

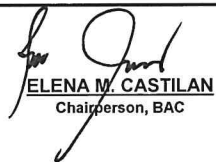
**DPWH Cavite 3<sup>rd</sup> District Engineering Office Final Annual Procurement Plan for FY 2020 Goods**

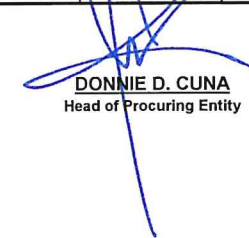
[illegible]

|  |                                                  |     |                            |                                   |               |               |               |               |     |               |      |               |  |
|--|--------------------------------------------------|-----|----------------------------|-----------------------------------|---------------|---------------|---------------|---------------|-----|---------------|------|---------------|--|
|  | Second Quarter                                   |     |                            |                                   |               |               |               |               |     |               |      |               |  |
|  | Third Quarter                                    |     |                            |                                   |               |               |               |               |     |               |      |               |  |
|  | Fourth Quarter                                   |     |                            |                                   |               |               |               |               |     |               |      |               |  |
|  |                                                  |     |                            |                                   |               |               |               |               |     |               |      |               |  |
|  | Cleaning Equipment and Supplies                  |     |                            |                                   |               |               |               |               |     | 330,600.00    | 0.00 | 330,600.00    |  |
|  | First Quarter                                    | Yes | Cavite 3rd District Office | NP-53.9 - Small Value Procurement | Jan. 03, 2020 | Jan. 08, 2020 | Jan. 10, 2020 | Jan. 13, 2020 | GoP | 87,150.00     | 0.00 | 87,150.00     |  |
|  | Second Quarter                                   | Yes | Cavite 3rd District Office | NP-53.9 - Small Value Procurement | Mar. 20, 2020 | Mar. 23, 2020 | Mar. 25, 2020 | Mar. 30, 2020 | GoP | 51,150.00     | 0.00 | 51,150.00     |  |
|  | Third Quarter                                    | No  | Cavite 3rd District Office | NP-53.9 - Small Value Procurement | Jun. 22, 2020 | Jun. 24, 2020 | Jun. 26, 2020 | Jun. 29, 2020 | GoP | 39,750.00     | 0.00 | 39,750.00     |  |
|  | Fourth Quarter                                   | No  | Cavite 3rd District Office | NP-53.9 - Small Value Procurement | Sep. 21, 2020 | Sep. 23, 2020 | Sep. 25, 2020 | Sep. 28, 2020 | GoP | 152,550.00    | 0.00 | 152,550.00    |  |
|  |                                                  |     |                            |                                   |               |               |               |               |     |               |      |               |  |
|  | Paper Materials and Products                     |     |                            |                                   |               |               |               |               |     | 15,364,000.00 | 0.00 | 15,364,000.00 |  |
|  | First Quarter                                    | Yes | Cavite 3rd District Office | Competitive Bidding               | Jan. 03, 2020 | Jan. 08, 2020 | Jan. 10, 2020 | Jan. 13, 2020 | GoP | 3,841,000.00  | 0.00 | 3,841,000.00  |  |
|  | Second Quarter                                   | Yes | Cavite 3rd District Office | Competitive Bidding               | Mar. 20, 2020 | Mar. 23, 2020 | Mar. 25, 2020 | Mar. 30, 2020 | GoP | 3,841,000.00  | 0.00 | 3,841,000.00  |  |
|  | Third Quarter                                    | No  | Cavite 3rd District Office | Competitive Bidding               | Jun. 22, 2020 | Jun. 24, 2020 | Jun. 26, 2020 | Jun. 29, 2020 | GoP | 3,841,000.00  | 0.00 | 3,841,000.00  |  |
|  | Fourth Quarter                                   | No  | Cavite 3rd District Office | Competitive Bidding               | Sep. 21, 2020 | Sep. 23, 2020 | Sep. 25, 2020 | Sep. 28, 2020 | GoP | 3,841,000.00  | 0.00 | 3,841,000.00  |  |
|  |                                                  |     |                            |                                   |               |               |               |               |     |               |      |               |  |
|  | Lighting and Fixtures and Accessories            |     |                            |                                   |               |               |               |               |     | 38,920.00     | 0.00 | 38,920.00     |  |
|  | First Quarter                                    | Yes | Cavite 3rd District Office | NP-53.9 - Small Value Procurement | Jan. 03, 2020 | Jan. 08, 2020 | Jan. 10, 2020 | Jan. 13, 2020 | GoP | 16,820.00     | 0.00 | 16,820.00     |  |
|  | Second Quarter                                   | Yes | Cavite 3rd District Office | NP-53.9 - Small Value Procurement | Mar. 20, 2020 | Mar. 23, 2020 | Mar. 25, 2020 | Mar. 30, 2020 | GoP | 6,740.00      | 0.00 | 6,740.00      |  |
|  | Third Quarter                                    | No  | Cavite 3rd District Office | NP-53.9 - Small Value Procurement | Jun. 22, 2020 | Jun. 24, 2020 | Jun. 26, 2020 | Jun. 29, 2020 | GoP | 7,680.00      | 0.00 | 7,680.00      |  |
|  | Fourth Quarter                                   | No  | Cavite 3rd District Office | NP-53.9 - Small Value Procurement | Sep. 21, 2020 | Sep. 23, 2020 | Sep. 25, 2020 | Sep. 28, 2020 | GoP | 7,680.00      | 0.00 | 7,680.00      |  |
|  |                                                  |     |                            |                                   |               |               |               |               |     |               |      |               |  |
|  | Electrical Equipment and Components and Supplies |     |                            |                                   |               |               |               |               |     | 9,014.00      | 0.00 | 9,014.00      |  |
|  | First Quarter                                    | Yes | Cavite 3rd District Office | NP-53.9 - Small Value Procurement | Jan. 03, 2020 | Jan. 08, 2020 | Jan. 10, 2020 | Jan. 13, 2020 | GoP | 4,844.00      | 0.00 | 4,844.00      |  |
|  | Second Quarter                                   | Yes | Cavite 3rd District Office | NP-53.9 - Small Value Procurement | Mar. 20, 2020 | Mar. 23, 2020 | Mar. 25, 2020 | Mar. 30, 2020 | GoP | 3,390.00      | 0.00 | 3,390.00      |  |
|  | Third Quarter                                    | No  | Cavite 3rd District Office | NP-53.9 - Small Value Procurement | Jun. 22, 2020 | Jun. 24, 2020 | Jun. 26, 2020 | Jun. 29, 2020 | GoP | 390.00        | 0.00 | 390.00        |  |
|  | Fourth Quarter                                   | No  | Cavite 3rd District Office | NP-53.9 - Small Value Procurement | Sep. 21, 2020 | Sep. 23, 2020 | Sep. 25, 2020 | Sep. 28, 2020 | GoP | 390.00        | 0.00 | 390.00        |  |
|  |                                                  |     |                            |                                   |               |               |               |               |     |               |      |               |  |
|  | Computer Supplies                                |     |                            |                                   |               |               |               |               |     | 2,810,400.00  | 0.00 | 2,810,400.00  |  |
|  | First Quarter                                    | Yes | Cavite 3rd District Office | Competitive Bidding               | Jan. 03, 2020 | Jan. 08, 2020 | Jan. 10, 2020 | Jan. 13, 2020 | GoP | 2,508,400.00  | 0.00 | 2,508,400.00  |  |
|  | Second Quarter                                   | Yes | Cavite 3rd District Office | NP-53.9 - Small Value Procurement | Mar. 20, 2020 | Mar. 23, 2020 | Mar. 25, 2020 | Mar. 30, 2020 | GoP | 128,000.00    | 0.00 | 128,000.00    |  |
|  | Third Quarter                                    | No  | Cavite 3rd District Office | NP-53.9 - Small Value Procurement | Jun. 22, 2020 | Jun. 24, 2020 | Jun. 26, 2020 | Jun. 29, 2020 | GoP | 165,000.00    | 0.00 | 165,000.00    |  |

|              |                             |     |                            |                                   |               |               |               |               |     |                       |                      |                      |   |
|--------------|-----------------------------|-----|----------------------------|-----------------------------------|---------------|---------------|---------------|---------------|-----|-----------------------|----------------------|----------------------|---|
|              | Fourth Quarter              | No  | Cavite 3rd District Office | NP-53.9 - Small Value Procurement | Sep. 21, 2020 | Sep. 23, 2020 | Sep. 25, 2020 | Sep. 28, 2020 | GoP | 9,000.00              | 0.00                 | 9,000.00             | . |
|              |                             |     |                            |                                   |               |               |               |               |     |                       |                      |                      | . |
|              | <b>Common ICT Equipment</b> |     |                            |                                   |               |               |               |               |     | <b>13,857,500.00</b>  | <b>0.00</b>          | <b>13,857,500.00</b> | . |
|              | First Quarter               | Yes | Cavite 3rd District Office | Competitive Bidding               | Jan. 03, 2020 | Jan. 08, 2020 | Jan. 10, 2020 | Jan. 13, 2020 | GoP | 4,601,500.00          | 0.00                 | 4,601,500.00         | . |
|              | Second Quarter              | Yes | Cavite 3rd District Office | Competitive Bidding               | Mar. 20, 2020 | Mar. 23, 2020 | Mar. 25, 2020 | Mar. 30, 2020 | GoP | 2,608,500.00          | 0.00                 | 2,608,500.00         | . |
|              | Third Quarter               | No  | Cavite 3rd District Office | Competitive Bidding               | Jun. 22, 2020 | Jun. 24, 2020 | Jun. 26, 2020 | Jun. 29, 2020 | GoP | 4,011,500.00          | 0.00                 | 4,011,500.00         | . |
|              | Fourth Quarter              | No  | Cavite 3rd District Office | Competitive Bidding               | Sep. 21, 2020 | Sep. 23, 2020 | Sep. 25, 2020 | Sep. 28, 2020 | GoP | 2,636,000.00          | 0.00                 | 2,636,000.00         | . |
|              |                             |     |                            |                                   |               |               |               |               |     |                       |                      |                      | . |
|              | <b>Consumables</b>          |     |                            |                                   |               |               |               |               |     | <b>8,737,000.00</b>   | <b>0.00</b>          | <b>8,737,000.00</b>  | . |
|              | First Quarter               | Yes | Cavite 3rd District Office | Competitive Bidding               | Jan. 03, 2020 | Jan. 08, 2020 | Jan. 10, 2020 | Jan. 13, 2020 | GoP | 2,953,700.00          | 0.00                 | 2,953,700.00         | . |
|              | Second Quarter              | Yes | Cavite 3rd District Office | Competitive Bidding               | Mar. 20, 2020 | Mar. 23, 2020 | Mar. 25, 2020 | Mar. 30, 2020 | GoP | 1,847,500.00          | 0.00                 | 1,847,500.00         | . |
|              | Third Quarter               | No  | Cavite 3rd District Office | Competitive Bidding               | Jun. 22, 2020 | Jun. 24, 2020 | Jun. 26, 2020 | Jun. 29, 2020 | GoP | 1,701,300.00          | 0.00                 | 1,701,300.00         | . |
|              | Fourth Quarter              | No  | Cavite 3rd District Office | Competitive Bidding               | Sep. 21, 2020 | Sep. 23, 2020 | Sep. 25, 2020 | Sep. 28, 2020 | GoP | 2,234,500.00          | 0.00                 | 2,234,500.00         | . |
|              |                             |     |                            |                                   |               |               |               |               |     |                       |                      |                      | . |
|              | <b>Other Categories</b>     |     |                            |                                   |               |               |               |               |     | <b>134,933,612.67</b> | <b>90,631,967.86</b> | <b>44,301,644.81</b> | . |
|              | First Quarter               | Yes | Cavite 3rd District Office | Competitive Bidding               | Jan. 03, 2020 | Jan. 08, 2020 | Jan. 10, 2020 | Jan. 13, 2020 | GoP | 20,388,477.81         | 13,409,006.00        | 6,979,471.81         | . |
|              | Second Quarter              | Yes | Cavite 3rd District Office | Competitive Bidding               | Mar. 20, 2020 | Mar. 23, 2020 | Mar. 25, 2020 | Mar. 30, 2020 | GoP | 57,203,836.62         | 27,843,370.62        | 29,360,466.00        | . |
|              | Third Quarter               | No  | Cavite 3rd District Office | Competitive Bidding               | Jun. 22, 2020 | Jun. 24, 2020 | Jun. 26, 2020 | Jun. 29, 2020 | GoP | 30,232,296.62         | 25,414,195.62        | 4,818,101.00         | . |
|              | Fourth Quarter              | No  | Cavite 3rd District Office | Competitive Bidding               | Sep. 21, 2020 | Sep. 23, 2020 | Sep. 25, 2020 | Sep. 28, 2020 | GoP | 27,109,001.62         | 23,965,395.62        | 3,143,606.00         | . |
| <b>TOTAL</b> |                             |     |                            |                                   |               |               |               |               |     | <b>181,430,510.35</b> | <b>90,631,967.86</b> | <b>90,788,542.49</b> | . |

  
**RAMIL L. JULIANO**  
 Position, Procurement Unit / Secretariat

  
**ELENA M. CASTILAN**  
 Chairperson, BAC

  
**DONNIE D. CUNA**  
 Head of Procuring Entity