Department of Public Works and Highways Cavite 3rd District Engineering Office Final Annual Procurement Plan for FY 2020 (Infrastructure Projects)

	1		Is this an Early		T Scho	edule for Each Pr	ocurement Activity	v	T T	E	stimated Budget (PhP)	Remarks
Code (PAP)	Procurement Program / Project	PMO / End-User	Procurement Activity? (Yes / No)	Mode of Procurement	Advertisement / Posting of IB / REI	Submission /	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Description of Program / Activity / Project)
SECOND DISTR	PICT												
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System-Network Development Program-Road Widening-Tertiary Road-Road Widening (Basurahan) Marcos Alvarez Extension icl. ROW	Construction Section	NO	Competitive Bidding	07-Feb-20	28-Feb-20	06-Mar-20	16-Mar-20	GAA FY 2020	50,000,000.00		50,000,000.00	*For Modification* Road Widening
	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods-Flood Management Program-Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Revetment along Bacoor River, Phase I, Brgy. Daang Bukid, Bacoor City, Cavite	Construction Section	YES	Competitive Bidding	8-Nov-19	27-Nov-19	03-Feb-20	13-Feb-20	GAA FY 2020	30,000,000.00		30,000,000.00	Construction of Revetment
	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods-Flood Management Program-Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Revetment along Baccor River, Phase II, Brgy. Daang Bukid, Baccor City, Cavite	Construction Section	YES	Competitive Bidding	8-Nov-19	27-Nov-19	03-Feb-20	13-Feb-20	GAA FY 2020	30,000,000.00		30,000,000.00	Construction of Revetment
	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods-Flood Management Program-Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Revetment along Maliksi River, Phase III, Bacoor City, Cavite	Construction Section	YES	Competitive Bidding	14-Nov-19	05-Dec-19	03-Feb-20	13-Feb-20	GAA FY 2020	30,000,000.00		30,000,000.00	Construction of Revetment
	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods-Flood Management Program-Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Revetment and Other Improvements along Metizo River, Brgy. Real II, Baccor City, Cavite	Construction Section	YES	Competitive Bidding	3-Dec-19	23-Dec-19	03-Feb-20	13-Feb-20	GAA FY 2020	52,738,000.00		52,738,000.00	Construction of Revetment and Other Improvements
	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods-Flood Management Program-Construction/ Maintenance of Flood Miligation Structures and Drainage Systems-Construction of Retaining Wall along Bayanan, Brgy. San Nicolas, Phase II, Bacoor City, Cavite	Construction Section	YES	Competitive Bidding	14-Nov-19	05-Dec-19	03-Feb-20	13-Feb-20	GAA FY 2020	40,000,000.00		40,000,000.00	Construction of Retaining wall

40	1	T	Is this an Early		Sch	edule for Each Pr	ocurement Activit	y		E	stimated Budget (PhP)	Remarks
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	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods-Flood Management Program-Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Flood Mitigation Structures along Zapote River, Phase I, Brgy. San Nicolas III, Bacoor City, Cavite	Construction Section	YES	Competitive Bidding	8-Nov-19	27-Nov-19	03-Feb-20	13-Feb-20	GAA FY 2020	40,000,000.00		40,000,000.00	Construction of Flood Mitigation Structures
	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods-Flood Management Program-Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Flood Mitigation Structures along Zapote River, Phase II, Brgy. San Nicolas III, Bacoor City, Cavite	Construction Section	YES	Competitive Bidding	8-Nov-19	27-Nov-19	03-Feb-20	13-Feb-20	GAA FY 2020	40,000,000.00		40,000,000.00	Construction of Flood Mitigation Structures
	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods-Flood Management Program-Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Flood Mitigation Structures along Zapote River, Phase III, Brgy. San Nicolas III, Bacoor City, Cavite	Construction Section	YES	Competitive Bidding	19-Nov-19	10-Dec-19	03-Feb-20	13-Feb-20	GAA FY 2020	40,000,000.00		40,000,000.00	Construction of Flood Mitigation Structures
	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods-Flood Management Program-Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Slope Protection/Revetment along Zapote River Phase III in Bacoor City, Cavite	Construction Section	YES	Competitive Bidding	19-Nov-19	10-Dec-19	03-Feb-20	13-Feb-20	GAA FY 2020	50,000,000.00		50,000,000.00	Construction of Slope Protection/Revetment
	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods-Flood Management Program-Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers-Construction of Revetment along Imus River, Phase I, Brgy. Banelo, Baccor City, Cavite	Construction Section	YES	Competitive Bidding	22-Nov-19	13-Dec-19	03-Feb-20	13-Feb-20	GAA FY 2020	50,000,000.00		50,000,000.00	Construction of Revetment
	LOCAL PROGRAM-Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects-Buildings and Other Structures-Multipurpose / Facilities- Construction of Multi-Purpose Building, Brgy. Alima, Bacoor City, Cavite	Construction Section	NO	Competitive Bidding	05-Feb-20	26-Feb-20	04-Mar-20	13-Mar-20	GAA FY 2020	2,000,000.00		2,000,000.00	Construction of Multi- Purpose Building

1			Is this an Early		Sch	edule for Each Pr	ocurement Activit	ty		E	stimated Budget (PhP)	Remarks
Code (PAP)	Procurement Program / Project	PMO / End-User	Procurement Activity? (Yes / No)	Mode of Procurement	Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Description of Program / Activity / Project)
	LOCAL PROGRAM-Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects-Buildings and Other Structures-Multipurpose / Facilities-Construction/Rehabilitation of Barangay Queensrow Central Health Center Including Site Development, Bacoor, Cavite in Queensrow Central, Bacoor City, Cavite	Construction Section	NO	Competitive Bidding	05-Feb-20	26-Feb-20	04-Mar-20	13-Mar-20	GAA FY 2020	20,000,000.00		20,000,000.00	Construction/Rehabilitation of Barangay Health Center
	LOCAL PROGRAM-Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects-Buildings and Other Structures-Multipurpose / Facilities-Construction/Rehabilitation of Barangay Salinas 2 Health Center Including Site Development, Bacoor, Cavite in Salinas 2, Bacoor City, Cavite	Construction Section	NO	Competitive Bidding	05-Feb-20	26-Feb-20	04-Mar-20	13-Mar-20	GAA FY 2020	20,000,000.00		20,000,000.00	Construction/Rehabilitation of Barangay Health Center
	LOCAL PROGRAM-Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects-Buildings and Other Structures-Multipurpose / Facilities- Construction/Rehabilitation of Dialysis Center at the Southern Tagalog Regional Hospital Including Site Development, Bacoor City, Cavite in Habay II, Bacoor City, Cavite	Construction Section	NO	Competitive Bidding	05-Feb-20	26-Feb-20	04-Mar-20	13-Mar-20	GAA FY 2020	30,000,000.00		30,000,000.00	Construction/Rehabilitation of Hospital Including Site Development
	LOCAL PROGRAM-Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects-Buildings and Other Structures-Multipurpose / Facilities-Construction/Rehabilitation of Multipurpose building including site development at Barangay Molino, Baccor, Cavite in Molino, Baccor City, Cavite	Construction Section	NO	Competitive Bidding	05-Feb-20	26-Feb-20	04-Mar-20	13-Mar-20	GAA FY 2020	10,000,000.00		10,000,000.00	Construction/Rehabilitation of Multi-purpose building including site development
	LOCAL PROGRAM-Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects-Flood Control and Drainage-Flood Control Structures/ Facilities-Construction of Revetment along Baccor River Phase II, Baccor City, Cavite	Construction Section	NO	Competitive Bidding	07-Feb-20	28-Feb-20	06-Mar-20	16-Mar-20	GAA FY 2020	35,000,000.00		35,000,000.00	Construction of Revetment
	LOCAL PROGRAM-Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects-Flood Control and Drainage-Flood Control Structures/ Facilities-Construction of Revetment along Baccor River Phase III, Baccor City, Cavite	Construction Section	NO	Competitive Bidding	07-Feb-20	28-Feb-20	06-Mar-20	16-Mar-20	GAA FY 2020	35,000,000.00		35,000,000.00	Construction of Revetment

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Code (PAP)	Procurement Program / Project	PMO / End-User	Procurement Activity? (Yes / No)	Mode of Procurement	Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(Brief Description of Program / Activity / Project)
	LOCAL PROGRAM-Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects-Flood Control and Drainage-Flood Control Structures/ Facilities-Construction of Revetment along Baccor River Phase IV, Baccor City, Cavite	Construction Section	NO	Competitive Bidding	07-Feb-20	28-Feb-20	06-Mar-20	16-Mar-20	GAA FY 2020	35,000,000.00		35,000,000.00	Construction of Revetment
	LOCAL PROGRAM-Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects-Flood Control and Drainage-Flood Control Structures/ Facilities-Construction of Revetment along Bacoor River Phase V, Bacoor City, Cavite	Construction Section	NO	Competitive Bidding	07-Feb-20	28-Feb-20	06-Mar-20	16-Mar-20	GAA FY 2020	35,000,000.00		35,000,000.00	Construction of Revetment
	LOCAL PROGRAM-Construction / Repair / Rehabilitation / Improvement of Various Infrastructure Including Local Projects-Flood Control and Drainage-Flood Control Structures/ Facilities-Construction of Revelment along Baccor River Phase VI, Baccor City, Cavite	Construction Section	NO	Competitive Bidding	07-Feb-20	28-Feb-20	06-Mar-20	16-Mar-20	GAA FY 2020	30,000,000.00		30,000,000.00	Construction of Revetment
	LOCAL PROGRAM-Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects-National Roads and Bridges-National Roads-Asphalt Overlay along Bacoor Boulevard (S04271LZ), Bacoor City, Cavite	Construction Section	NO	Competitive Bidding	07-Feb-20	28-Feb-20	06-Mar-20	16-Mar-20	GAA FY 2020	45,000,000.00		45,000,000.00	Asphalt Overlay
	LOCAL PROGRAM-Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects-Local Roads and Bridges-Local Bridges-Construction of Bridge Crossing Imus River, Bacoor City, Cavite	Construction Section	NO	Competitive Bidding	07-Feb-20	28-Feb-20	06-Mar-20	16-Mar-20	GAA FY 2020	35,000,000.00		35,000,000.00	Construction of Bridge
	LOCAL PROGRAM-Local Infrastructure Program-Buildings and Other Structures-Multipurpose / Facilitles-Construction of Multi- Purpose Building, Brgy. Habay II, Baccor City, Cavite	Construction Section	NO	Competitive Bidding	05-Feb-20	26-Feb-20	04-Mar-20	13-Mar-20	GAA FY 2020	2,000,000.00		2,000,000.00	Construction of Multi- Purpose Building
	LOCAL PROGRAM-Local Infrastructure Program-Buildings and Other Structures-Multipurpose / Facilities-Construction of Multi- Purpose Building, Brgy. Mambog I, Bacoor City, Cavite	Construction Section	NO	Competitive Bidding	05-Feb-20	26-Feb-20	04-Mar-20	13-Mar-20	GAA FY 2020	2,000,000.00		2,000,000.00	Construction of Multi- Purpose Building
	LOCAL PROGRAM-Local Infrastructure Program-Buildings and Other Structures-Multipurpose / Facilities-Construction of Multi- Purpose Building, Brgy. Molino III, Bacoor City, Cavite	Construction Section	NO	Competitive Bidding	05-Feb-20	26-Feb-20	04-Mar-20	13-Mar-20	GAA FY 2020	5,000,000.00		5,000,000.00	Construction of Multi- Purpose Building

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	LOCAL PROGRAM-Local Infrastructure Program-Buildings and Other Structures-Multipurpose / Facilities-Construction of Multi- Purpose Building, Brgy. Molino VI, Bacoor City, Cavite	Construction Section	NO	Competitive Bidding	05-Feb-20	26-Feb-20	04-Mar-20	13-Mar-20	GAA FY 2020	5,000,000.00		5,000,000.00	Construction of Multi- Purpose Building
	LOCAL PROGRAM-Local Infrastructure Program-Buildings and Other Structures-Multipurpose / Facilities-Construction of Multi- Purpose Building, Brgy. Panapaan III, Bacoor City, Cavite	Construction Section	NO	Competitive Bidding	05-Feb-20	26-Feb-20	04-Mar-20	13-Mar-20	GAA FY 2020	25,000,000.00		25,000,000.00	Construction of Multi- Purpose Building
	LOCAL PROGRAM-Local Infrastructure Program-Buildings and Other Structures-Multipurpose / Facilities-Rehabilitation/Improvement of Multi-Purpose Building, Brgy. Talaba V, Bacoor City, Cavite	Construction Section	NO	Competitive Bidding	05-Feb-20	26-Feb-20	04-Mar-20	13-Mar-20	GAA FY 2020	2,000,000.00		2,000,000.00	Rehabilitation/Improvement of Multi-Purpose Building
	LOCAL PROGRAM-Local Infrastructure Program-Buildings and Other Structures-Multipurpose / Facilities-Construction of Multi- Purpose Building, Brgy. Zapote I, Bacoor City, Cavite	Construction Section	NO	Competitive Bidding	05-Feb-20	26-Feb-20	04-Mar-20	13-Mar-20	GAA FY 2020	5,000,000.00		5,000,000.00	Construction of Multi- Purpose Building
	LOCAL PROGRAM-Local Infrastructure Program-Buildings and Other Structures-Multipurpose / Facilities-Construction of Multi- Purpose Building, Barangay Molino, Bacoor, Cavite	Construction Section	NO	Competitive Bidding	05-Feb-20	26-Feb-20	04-Mar-20	13-Mar-20	GAA FY 2020	40,000,000.00		40,000,000.00	Construction of Multi- Purpose Building
	LOCAL PROGRAM-Local Infrastructure Program-Buildings and Other Structures-Multipurpose / Facilities-Construction of Multi- Purpose Building, Barangay Mambog, Bacoor, Cavite	Construction Section	NO	Competitive Bidding	05-Feb-20	26-Feb-20	04-Mar-20	13-Mar-20	GAA FY 2020	10,000,000.00		10,000,000.00	Construction of Multi- Purpose Building
	LOCAL PROGRAM-Local Infrastructure Program-Buildings and Other Structures-Multipurpose / Facilities-Construction of Multi- Purpose Building (Parking Building) Phase 1, Bacoor City, Cavite	Construction Section	NO	Competitive Bidding	05-Feb-20	26-Feb-20	04-Mar-20	13-Mar-20	GAA FY 2020	5,000,000.00		5,000,000.00	Construction of Multi- Purpose Building
	LOCAL PROGRAM-Local Infrastructure Program-Buildings and Other Structures-Multipurpose / Facilities-Construction of Multi- Purpose Building with parking in the City of Bacoor, Cavite	Construction Section	NO	Competitive Bidding	05-Feb-20	26-Feb-20	04-Mar-20	13-Mar-20	GAA FY 2020	5,000,000.00		5,000,000.00	Construction of Multi- Purpose Building
	LOCAL PROGRAM-Local Infrastructure Program-Buildings and Other Structures-Multipurpose / Facilities-Construction of Multi- Purpose Building and other improvements at Springville Executive at Molino 3, Baccor Cavite	Construction Section	NO	Competitive Bidding	05-Feb-20	26-Feb-20	04-Mar-20	13-Mar-20	GAA FY 2020	5,000,000.00		5,000,000.00	Construction of Multi- Purpose Building

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	LOCAL PROGRAM-Local Infrastructure Program-Buildings and Other Structures-Multipurpose / Facilities-Construction of Multi- Purpose Building, Brgy. Molino III, Bacoor City, Cavite	Construction Section	NO	Competitive Bidding	05-Feb-20	26-Feb-20	04-Mar-20	13-Mar-20	GAA FY 2020	10,000,000.00		10,000,000.00	Construction of Multi- Purpose Building
	LOCAL PROGRAM-Local Infrastructure Program-Buildings and Other Structures-Multipurpose / Facilities-Construction and/or Repair/Rehabilitation of Multi-Purpose Building, Brgy. Molino 5, Bacoor City	Construction Section	NO	Competitive Bidding	05-Feb-20	26-Feb-20	04-Mar-20	13-Mar-20	GAA FY 2020	3,000,000.00		3,000,000.00	Construction of Multi- Purpose Building
	LOCAL PROGRAM-Local Infrastructure Program-Flood Control and Drainage-Drainage/ Protection Works-Rehabilitation of Drainage, Brgy. Daang Bukid, Bacoor City, Cavite	Construction Section	NO	Competitive Bidding	07-Feb-20	28-Feb-20	06-Mar-20	16-Mar-20	GAA FY 2020	2,500,000.00		2,500,000.00	Rehabilitation of Drainage
	LOCAL PROGRAM-Local Infrastructure Program-Flood Control and Drainage-Drainage/ Protection Works-Construction of Drainage, Brgy. Mambog, Baccor City, Cavite	Construction Section	NO	Competitive Bidding	07-Feb-20	28-Feb-20	06-Mar-20	16-Mar-20	GAA FY 2020	4,000,000.00		4,000,000.00	Construction of Drainage
	LOCAL PROGRAM-Local Infrastructure Program-Flood Control and Drainage-Drainage/ Protection Works-Construction of Drainage, Brgy. Salinas, Bacoor City, Cavite	Construction Section	NO	Competitive Bidding	07-Feb-20	28-Feb-20	06-Mar-20	16-Mar-20	GAA FY 2020	3,000,000.00		3,000,000.00	Construction of Drainage
	LOCAL PROGRAM-Local Infrastructure Program-Flood Control and Drainage-Drainage/ Protection Works-Rehabilitation of Drainage, Brgy. Talaba I, Bacoor City, Cavite	Construction Section	NO	Competitive Bidding	07-Feb-20	28-Feb-20	06-Mar-20	16-Mar-20	GAA FY 2020	2,000,000.00		2,000,000.00	Rehabilitation of Drainage
	LOCAL PROGRAM-Local Infrastructure Program-Flood Control and Drainage-Drainage/ Protection Works-Construction of Drainage, Brgy. Talaba VII, Bacoor City, Cavite	Construction Section	NO	Competitive Bidding	07-Feb-20	28-Feb-20	06-Mar-20	16-Mar-20	GAA FY 2020	4,000,000.00		4,000,000.00	Construction of Drainage
	LOCAL PROGRAM-Local Infrastructure Program-Flood Control and Drainage-Drainage/ Protection Works-Rehabilitation of Drainage, Brgy. Zapote IV, Bacoor City, Cavite	Construction Section	NO	Competitive Bidding	07-Feb-20	28-Feb-20	06-Mar-20	16-Mar-20	GAA FY 2020	2,000,000.00		2,000,000.00	Rehabilitation of Drainage
	LOCAL PROGRAM-Local Infrastructure Program-Flood Control and Drainage-Drainage/ Protection Works-Rehabilitation of Drainage, Brgy. Aniban II, Bacoor City, Cavite	Construction Section	NO	Competitive Bidding	07-Feb-20	28-Feb-20	06-Mar-20	16-Mar-20	GAA FY 2020	1,500,000.00		1,500,000.00	Rehabilitation of Drainage
	LOCAL PROGRAM-Local Infrastructure Program-Flood Control and Drainage-Drainage/ Protection Works-Rehabilitation of Drainage, Brgy. Aniban IV, Bacoor City, Cavite	Construction Section	NO	Competitive Bidding	07-Feb-20	28-Feb-20	06-Mar-20	16-Mar-20	GAA FY 2020	1,000,000.00		1,000,000.00	Rehabilitation of Drainage

	T		Is this an Early		Sch	edule for Each Pr	ocurement Activi	ty	J I	E	stimated Budget (PhP)	Remarks
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	LOCAL PROGRAM-Local Infrastructure Program-Buildings and Other Structures-Multipurpose / Facilities-Construction of Multi- Purpose Building, Barangay Mambog, Bacoor, Cavite	Construction Section	NO	Competitive Bidding	05-Feb-20	26-Feb-20	04-Mar-20	13-Mar-20	GAA FY 2020	5,000,000.00		5,000,000.00	Construction of Multi- Purpose Building
	LOCAL PROGRAM-Local Infrastructure Program-Buildings and Other Structures-Multipurpose / Facilities-Construction of Multi- Purpose Building, Barangay Molino, Bacoor, Cavite	Construction Section	NO	Competitive Bidding	05-Feb-20	26-Feb-20	04-Mar-20	13-Mar-20	GAA FY 2020	5,000,000.00		5,000,000.00	Construction of Multi- Purpose Building
	LOCAL PROGRAM-Local Infrastructure Program-Buildings and Other Structures-Multipurpose / Facilities-Rehabilitation of Multi- Purpose Building, Salinas, Bacoor City	Construction Section	NO	Competitive Bidding	05-Feb-20	26-Feb-20	04-Mar-20	13-Mar-20	GAA FY 2020	4,000,000.00		4,000,000.00	Rehabilitation of Multi- Purpose Building
	LOCAL PROGRAM-Local Infrastructure Program-Buildings and Other Structures-Multipurpose / Facilities-Rehabilitation of Multi- Purpose Building, Zapote, Bacoor City	Construction Section	NO	Competitive Bidding	05-Feb-20	26-Feb-20	04-Mar-20	13-Mar-20	GAA FY 2020	4,000,000.00		4,000,000.00	Rehabilitation of Multi- Purpose Building
FOURTH DISTR	ICT								T		·		
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System-Network Development Program-Road Widening-Primary Roads-Juanito R. Remulia, Sr. Rd - K0035 + (-484) - K0035 + (-395), K0035 + 154 - K0035 + 170, K0036 + 110 - K0036 + 570, K0036 + 593.6 - K0036 + 642.6	Construction Section	YES	Competitive Bidding	29-Nov-19	20-Dec-19	03-Feb-20	13-Feb-20	GAA FY 2020	24,000,000.00		24,000,000.00	Road Widening
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System-Network Development Program-Off Carriageway Improvement-Secondary Roads- Cavite-Batangas Rd - K0028 + 326 - K0029 + 594, K0029 + 612 - K0029 + 667, K0033 + 188 - K0034 + 280	Construction Section	YES	Competitive Bidding	03-Dec-19	23-Dec-19	03-Feb-20	13-Feb-20	GAA FY 2020	48,057,000.00		48,057,000.00	Road Widening
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System-Bridges-Widening of Permanent Bridges-Langkaan Br. 2 (B03056LZ) along Juanito R. Remulla, Sr. Rd	Construction Section	YES	Competitive Bidding	06-Dec-19	27-Dec-19	03-Feb-20	13-Feb-20	GAA FY 2020	50,000,000.00		50,000,000.00	Widening of Bridge
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System-Bridges-Widening of Permanent Bridges-Bucal Br. (B03054LZ) along Juanito R. Remulla, Sr. Rd	Construction Section	YES	Competitive Bidding	06-Dec-19	27-Dec-19	03-Feb-20	13-Feb-20	GAA FY 2020	45,000,000.00		45,000,000.00	Widening of Bridge

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	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods-Flood Management Program-Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Revetment along Baluctot River, West Side, Phase IV, Brgy. Sampaloc IV, Dasmariñas City, Cavite	Construction Section	YES	Competitive Bidding	14-Nov-19	05-Dec-19	03-Feb-20	13-Feb-20	GAA FY 2020	50,000,000.00		50,000,000.00	Construction of Revetment
	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods-Flood Management Program-Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Revetment at Baluctot River, Brgy. Sampaloc IV, Dasmariñas City, Cavite	Construction Section	YES	Competitive Bidding	03-Dec-19	23-Dec-19	03-Feb-20	13-Feb-20	GAA FY 2020	40,000,000.00		40,000,000.00	Construction of Revetment
	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods-Flood Management Program-Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Slope Protection along Baluctot River, Phase II, Brgy. Sampaloc III, Dasmariñas City, Cavite	Construction Section	YES	Competitive Bidding	8-Nov-19	27-Nov-19	03-Feb-20	13-Feb-20	GAA FY 2020	50,000,000.00		50,000,000.00	Construction of Slope Protection
	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods-Flood Management Program-Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Slope Protection along Baluctot River, Phase III, Brgy, Sampaloc III, Dasmariñas City, Cavite	Construction Section	YES	Competitive Bidding	8-Nov-19	27-Nov-19	03-Feb-20	13-Feb-20	GAA FY 2020	50,000,000.00		50,000,000.00	Construction of Slope Protection
	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods-Flood Management Program-Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Slope Protection along Baluctot River, Phase IV, Brgy, Sampaloc III, Dasmariñas Cily, Cavite	Construction Section	YES	Competitive Bidding	14-Nov-19	05-Dec-19	03-Feb-20	13-Feb-20	GAA FY 2020	40,000,000.00		40,000,000.00	Construction of Slope Protection
	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods-Flood Management Program-Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Slope Protection along Baluctot River, Phase V, Brgy. Sampaloc III, Dasmariñas City, Cavite	Construction Section	YES	Competitive Bidding	14-Nov-19	05-Dec-19	03-Feb-20	13-Feb-20	GAA FY 2020	40,000,000.00		40,000,000.00	Construction of Slope Protection

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Code (PAP)	Procurement Program / Project	PMO / End-User	Procurement Activity? (Yes / No)	Mode of Procurement	Advertisement / Posting of IB / REI	Submission /	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Description of Program / Activity / Project)
	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods-Flood Management Program-Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Slope Protection along Amuntay River, West Side, Brgy. San Jose, Dasmariñas City, Cavite	Construction Section	YES	Competitive Bidding	12-Nov-19	03-Dec-19	03-Feb-20	13-Feb-20	GAA FY 2020	50,000,000.00		50,000,000.00	Construction of Slope Protection
	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods-Flood Management Program-Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Slope Protection along Amuntay River, West Side, Brgy. San Agustin I, Dasmariñas City, Cavite	Construction Section	YES	Competitive Bidding	12-Nov-19	03-Dec-19	03-Feb-20	13-Feb-20	GAA FY 2020	40,000,000.00		40,000,000.00	Construction of Slope Protection
	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods-Flood Management Program-Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Revetment from Baluctot River, East side, Cavite	Construction Section	YES	Competitive Bidding	14-Nov-19	05-Dec-19	03-Feb-20	13-Feb-20	GAA FY 2020	50,000,000.00		50,000,000.00	Construction of Revetment
	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods-Flood Management Program-Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers-Construction of Slope Protection along Imus River, Phase I, Brgy. Santa Maria, Dasmariñas City, Cavite	Construction Section	YES	Competitive Bidding	6-Dec-19	27-Dec-19	03-Feb-20	13-Feb-20	GAA FY 2020	40,000,000.00		40,000,000.00	Construction of Slope Protection
	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods-Flood Management Program-Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers-Construction of Slope Protection along Imus River, Phase II, Brgy, Santa Maria, Dasmariñas City, Cavite	Construction Section	YES	Competitive Bidding	6-Dec-19	27-Dec-19	03-Feb-20	13-Feb-20	GAA FY 2020	44,222,000.00		44,222,000.00	Construction of Slope Protection
	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods-Flood Management Program-Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers-Construction of Slope Protection along Imus River, Phase I, Brgy. Fatima, Dasmariñas City, Cavite	Construction Section	YES	Competitive Bidding	6-Dec-19	27-Dec-19	03-Feb-20	13-Feb-20	GAA FY 2020	45,000,000.00		45,000,000.00	Construction of Slope Protection

		1	Is this an Early	,	Sch	edule for Each Pr	ocurement Activit	ty		E	stimated Budget (PhP)	Remarks
Code (PAP)	Procurement Program / Project	PMO / End-User	Procurement Activity? (Yes / No)	Mode of Procurement	Advertisement /	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Description of Program / Activity / Project)
	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods-Flood Management Program-Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers-Construction of Slope Protection along Imus River, Phase II, Brgy. Fatima, Dasmariñas City, Cavite	Construction Section	YES	Competitive Bidding	6-Dec-19	27-Dec-19	03-Feb-20	13-Feb-20	GAA FY 2020	50,000,000.00		50,000,000.00	Construction of Slope Protection
	LOCAL PROGRAM-Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects-Local Roads and Bridges-Local Roads-Concreting of Road leading to the Public University, Burol Main, Dasmariñas, Cavite	Construction Section	YES	Competitive Bidding	29-Nov-19	20-Dec-19	03-Feb-20	13-Feb-20	GAA FY 2020	30,000,000.00		30,000,000.00	Concreting of Road
	LOCAL PROGRAM-Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects-Local Roads and Bridges-Local Roads-Construction/ Repair/ Rehabilitation/ Road Widening of Don Placido Campos Ave. Dasmariñas, Cavite	Construction Section	YES	Competitive Bidding	3-Dec-19	23-Dec-19	03-Feb-20	13-Feb-20	GAA FY 2020	50,000,000.00		50,000,000.00	Construction/ Repair/ Rehabilitation/ Road Widening
	LOCAL PROGRAM-Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects-Local Roads and Bridges-Local Roads-Concreting of Amuntay Road, Barangay Zone III, Dasmariñas City, Cavite	Construction Section	NO	Competitive Bidding	07-Feb-20	28-Feb-20	06-Mar-20	16-Mar-20	GAA FY 2020	49,000,000.00		49,000,000.00	Concreting of Road
	LOCAL PROGRAM-Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects-Local Roads and Bridges-Local Roads-Concreting of Bonifacio Torres Street, Brgy. San Simon, City of Dasmarinas, Cavite	Construction Section	NO	Competitive Bidding	07-Feb-20	28-Feb-20	06-Mar-20	16-Mar-20	GAA FY 2020	29,500,000.00		29,500,000.00	Concreting of Road
	LOCAL PROGRAM-Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects-Local Roads and Bridges-Local Roads-Concreting of Emiliano Dela Cruz Street, Brgy. Paliparan III, City of Dasmarinas, Cavite	Construction Section	NO	Competitive Bidding	07-Feb-20	28-Feb-20	06-Mar-20	16-Mar-20	GAA FY 2020	29,500,000.00		29,500,000.00	Concreting of Road
	LOCAL PROGRAM-Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects-Local Roads and Bridges-Local Roads-Concreting of Fulgencio Dela Cuesta Street at Brgy. Paliparan III, City of Dasmarinas, Cavite	Construction Section	NO	Competitive Bidding	07-Feb-20	28-Feb-20	06-Mar-20	16-Mar-20	GAA FY 2020	15,000,000.00		15,000,000.00	Concreting of Road

1		1	Is this an Early		Sch	edule for Each Pr	ocurement Activi	ty		E	stimated Budget (PhP)	Remarks
Code (PAP)	Procurement Program / Project	PMO / End-User	Procurement Activity? (Yes / No)	Mode of Procurement	Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Description of Program / Activity / Project)
	LOCAL PROGRAM-Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects-Local Roads and Bridges-Local Roads-Construction of Bypass/ Alternate/ Diversion Road- Congressional to San Marino Road, Dasmariñas, Cavite	Construction Section	YES	Competitive Bidding	06-Dec-19	27-Dec-19	03-Feb-20	13-Feb-20	GAA FY 2020	100,000,000.00		100,000,000.00	Construction of Bypass/ Alternate/ Diversion Road
	LOCAL PROGRAM-Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects-Local Roads and Bridges-Local Bridges-Widening of Bridge at Baluctot River leading to Brgy. Paliparan I, Sampaloc IV, Dasmariñas, Cavite	Construction Section	YES	Competitive Bidding	03-Dec-19	23-Dec-19	03-Feb-20	13-Feb-20	GAA FY 2020	40,000,000.00		40,000,000.00	Widening of Bridge
	LOCAL PROGRAM-Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects-Local Roads and Bridges-Local Bridges-Retrofitting of Amuntay Bridge, City of Dasmarinas, Cavite	Construction Section	NO	Competitive Bidding	07-Feb-20	28-Feb-20	06-Mar-20	16-Mar-20	GAA FY 2020	13,500,000.00		13,500,000.00	Retrofitting of Bridge
	LOCAL PROGRAM-Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects-Flood Control and Drainage-Flood Control Structures/ Facilities-Construction of Revetment East Side of Barangay Burol Main, Sampaloc IV, Paliparan I, IP, Dasmariñas, Cavite	Construction Section	YES	Competitive Bidding	8-Nov-19	27-Nov-19	03-Feb-20	13-Feb-20	GAA FY 2020	50,000,000.00		50,000,000.00	Construction of Revetment
	LOCAL PROGRAM-Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects-Flood Control and Drainage-Flood Control Structures/ Facilities-Construction of Revetment from Baluctot River to Gov's Drive (East side), Sampaloc IV, Paliparan I, Dasmariñas, Cavite	Construction Section	YES	Competitive Bidding	8-Nov-19	27-Nov-19	03-Feb-20	13-Feb-20	GAA FY 2020	100,000,000.00		100,000,000.00	Construction of Revetment
	LOCAL PROGRAM-Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects-National Roads and Bridges-National Roads-Widening of Aguinaldo H-way, Brgy. San Agustin I, City of Dasmarinas, Cavite	Construction Section	NO	Competitive Bidding	07-Feb-20	28-Feb-20	06-Mar-20	16-Mar-20	GAA FY 2020	49,000,000.00		49,000,000.00	Road Widening
	LOCAL PROGRAM-Local Infrastructure Program-Buildings and Other Structures-Multipurpose / Facilities-Construction and/or Repair/Rehabilitation of Multi-Purpose Building, Brgy. Sampaloc IV, Dasmarinas City, Cavite	Construction Section	NO	Competitive Bidding	05-Feb-20	26-Feb-20	04-Mar-20	13-Mar-20	GAA FY 2020	3,000,000.00		3,000,000.00	Construction and/or Repair/Rehabilitation of Mult Purpose Building

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Code (PAP)	Procurement Program / Project	PMO / End-User	Procurement Activity? (Yes / No)	Mode of Procurement	Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Description of Program / Activity / Project)
	LOCAL PROGRAM-Local Infrastructure Program-Local Roads and Bridges-Local Roads-Concreting of Emiliano Dela Cruz Street, Brgy. Paliparan III, Dasmariñas City, Cavite	Construction Section	NO	Competitive Bidding	07-Feb-20	28-Feb-20	06-Mar-20	16-Mar-20	GAA FY 2020	50,000,000.00		50,000,000.00	Concreting of Road
	LOCAL PROGRAM-Local Infrastructure Program-Local Roads and Bridges-Local Roads- Construction of Road, Arturo Carungcong Street, Brgy. San Isidro Labrador, San Juan and Sta. Lucia, Dasmariñas City, Cavite	Construction Section	YES	Competitive Bidding	22-Nov-19	13-Dec-19	03-Feb-20	13-Feb-20	GAA FY 2020	37,000,000.00		37,000,000.00	Construction of Road
	LOCAL PROGRAM-Local Infrastructure Program-Local Roads and Bridges-Local Roads- Construction of Road, Domiciano Ilawan Street, San Isidro Labrador Loop, Brgy., Dasmariñas City, Cavite	Construction Section	YES	Competitive Bidding	22-Nov-19	13-Dec-19	03-Feb-20	13-Feb-20	GAA FY 2020	33,000,000.00		33,000,000.00	Construction of Road
	LOCAL PROGRAM-Local Infrastructure Program-Local Roads and Bridges-Local Roads-Concreting of Local Access Road, Brgy. San Miguel I & II, Dasmarinas City, Cavite	Construction Section	NO	Competitive Bidding	07-Feb-20	28-Feb-20	06-Mar-20	16-Mar-20	GAA FY 2020	10,000,000.00		10,000,000.00	Concreting of Road
	LOCAL PROGRAM-Local Infrastructure Program-Local Roads and Bridges-Local Roads- Concreting/Rehabilitation of Road, Brgy, Paliparan 3, Dasmarinas City, Cavite	Construction Section	NO	Competitive Bidding	07-Feb-20	28-Feb-20	06-Mar-20	16-Mar-20	GAA FY 2020	10,000,000.00		10,000,000.00	Concreting/Rehabilitation of Road
	LOCAL PROGRAM-Local Infrastructure Program-Flood Control and Drainage-Drainage / Protection Works-Construction / Repair / Rehabilitation / Improvement of drainage system of the Interior Governor's Drive, Batuhan Sampaloc IV, Dasmariñas, Cavite	Construction Section	NO	Competitive Bidding	07-Feb-20	28-Feb-20	06-Mar-20	16-Mar-20	GAA FY 2020	5,000,000.00		5,000,000.00	Construction / Repair / Rehabilitation / Improvement of drainage system
	LOCAL PROGRAM-Local Infrastructure Program-Buildings and Other Structures-Multipurpose / Facilities-Construction of Multi- Purpose Building, Barangay Salitran 2, Dasmariñas City, Cavite	Construction Section	YES	Competitive Bidding	06-Dec-19	27-Dec-19	03-Feb-20	13-Feb-20	GAA FY 2020	5,000,000.00		5,000,000.00	Construction / Rehabilitatio / Upgrading of Multi-Purpos Building
	LOCAL PROGRAM-Local Infrastructure Program-Buildings and Other Structures-Multipurpose / Facilities-Construction of Multi- Purpose Building, Brgy. Sampaloc 4, Dasmariñas City, Cavite	Construction Section	МО	Competitive Bidding	05-Feb-20	26-Feb-20	04-Mar-20	13-Mar-20	GAA FY 2020	1,500,000.00		1,500,000.00	Construction of Multi- Purpose Building

	T	T	Is this an Early	T	Sch	edule for Each Pr	ocurement Activit	ty		E	stimated Budget ((PhP)	Remarks
Code (PAP)	Procurement Program / Project	PMO / End-User	Procurement Activity? (Yes / No)	Mode of Procurement	Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Description of Program / Activity / Project)
,	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System-Asset Preservation Program-Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads-Primary Roads-Juanito R. Remulla, Sr. Rd - K0045 + 493 - K0045 + 922.5	Construction Section	YES	Competitive Bidding	14-Nov-19	05-Dec-19	03-Feb-20	13-Feb-20	GAA FY 2020	17,753,000.00		17,753,000.00	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System-Asset Preservation Program-Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads-Tertiary Roads-Silang By-Pass Rd - K0042 + (-1006) - K0042 + (-871), K0042 + (-642) - K0042 + (-871), K0042 + (-642) - K0042 + (-253), K0042 + 847 - K0043 + 012, K0044 + 137 - K0044 + 638	Construction Section	YES	Competitive Bidding	06-Dec-19	27-Dec-19	03-Feb-20	13-Feb-20	GAA FY 2020	29,510,000.00		29,510,000.00	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Road
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System-Network Development Program-Road Widening-Primary Roads-Juanito R. Remulla, Sr. Rd - K0039 +860 - K0040 + 563	Construction Section	YES	Competitive BiddIng	22-Nov-19	13-Dec-19	03-Feb-20	13-Feb-20	GAA FY 2020	14,919,000.00		14,919,000.00	Road Widening
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System-Network Development Program-Road Widening-Secondary- Sta Rosa-Uial-Tagaytay Rd - K0065 + (-119) - K0065 + 403, K0067 + 578.9 - K0067 + 719.2	Construction Section	YES	Competitive Bidding	14-Nov-19	05-Dec-19	03-Feb-20	13-Feb-20	GAA FY 2020	45,818,000.00		45,818,000,00	Road Widening
⁰	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System-Bridges-Widening of Permanent Bridges-Expressway Br. (East) (B04896LZ) along Juanito R. Remulla, Sr. Rd	Construction Section	YES	Competitive Bidding	06-Dec-19	27-Dec-19	03-Feb-20	13-Feb-20	GAA FY 2020	90,000,000.00		90,000,000.00	Widening of Bridge
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System-Bridges-Widening of Permanent Bridges-Carmona Br. (802913L2) along Juanito R. Remulla, Sr. Rd.	Construction Section	YES	Competitive Bidding	06-Dec-19	27-Dec-19	03-Feb-20	13-Feb-20	GAA FY 2020	32,000,000.00		32,000,000.00	Widening of Bridge
	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods-Ficod Management Program-Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Revetment along Carmona-Biñan River, Phase I, Brgy. Lantic, Carmona, Cavite	Construction Section	YES	Competitive Bidding	12-Nov-19	03-Dec-19	03-Feb-20	13-Feb-20	GAA FY 2020	50,000,000.00		50,000,000.00	Construction of Revetment

7	_	,	Is this an Early		Sch	edule for Each Pr	ocurement Activit	ty]	I I	stimated Budget (PhP)	Remarks
Code (PAP)	Procurement Program / Project	PMO / End-User	Procurement Activity? (Yes / No)	Mode of Procurement	Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Description of Program / Activity / Project)
	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods-Flood Management Program-Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Revetment along Carmona River, Brgy. Maduya, East Side, Phase I, Carmona, Cavite	Construction Section	YES	Competitive Bidding	19-Nov-19	10-Dec-19	03-Feb-20	13-Feb-20	GAA FY 2020	35,000,000.00		35,000,000.00	Construction of Revetment
	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods-Flood Management Program-Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Revetment along Carmona River, Brgy. Maduya, East Side, Phase II, Carmona, Cavite	Construction Section	YES	Competitive Bidding	19-Nov-19	10-Dec-19	03-Feb-20	13-Feb-20	GAA FY 2020	50,000,000.00		50,000,000.00	Construction of Revetment
	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods-Flood Management Program-Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Revetment along Carmona River, Phase I, Brgy. Lantic, Carmona, Cavite	Construction Section	YES	Competitive Bidding	12-Nov-19	03-Dec-19	03-Feb-20	13-Feb-20	GAA FY 2020	40,000,000.00		40,000,000.00	Construction of Revetment
	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods-Flood Management Program-Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Slope Protection along Carmona River, Brgy, Cabilang Baybay, Carmona, Cavite	Construction Section	YES	Competitive Bidding	8-Nov-19	27-Nov-19	03-Feb-20	13-Feb-20	GAA FY 2020	40,000,000.00		40,000,000.00	Construction of Slope Protection
	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods-Flood Management Program-Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Slope Protection along Carmona River, Brgy, Cabilang Baybay, Phase II, Carmona, Cavite	Construction Section	YES	Competitive Bidding	8-Nov-19	27-Nov-19	03-Feb-20	13-Feb-20	GAA FY 2020	40,000,000.00		40,000,000.00	Construction of Slope Protection
	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods-Flood Management Program-Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Slope Protection along Carmona River, Phase II, West Side, Carmona, Cavite	Construction Section	YES	Competitive Bidding	12-Nov-19	03-Dec-19	03-Feb-20	13-Feb-20	GAA FY 2020	50,000,000.00		50,000,000.00	Construction of Slope Protection

7.7			Is this an Early		Sch	edule for Each Pr	ocurement Activit	ty		E	stimated Budget (PhP)	Remarks
Code (PAP)	Procurement Program / Project	PMO / End-User	Procurement Activity? (Yes / No)	Mode of Procurement	Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Description of Program / Activity / Project)
	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods-Flood Management Program-Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Slope Protection along Carmona River, Phase IV, West Side, Carmona, Cavite	Construction Section	YES	Competitive Bidding	14-Nov-19	05-Dec-19	03-Feb-20	13-Feb-20	GAA FY 2020	40,000,000.00		40,000,000.00	Construction of Slope Protection
	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods-Flood Management Program-Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Slope Protection along Carmona River, Phase V, West Side, Carmona, Cavite	Construction Section	YES	Competitive Bidding	14-Nov-19	05-Dec-19	03-Feb-20	13-Feb-20	GAA FY 2020	40,000,000.00		40,000,000.00	Construction of Slope Protection
	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods-Flood Management Program-Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems-Riprapping/Construction of Retaining Wall /Revetment along Carmona-Biñan River, Brgy. Maduya, Carmona, Cavite	Construction Section	YES	Competitive Bidding	12-Nov-19	03-Dec-19	03-Feb-20	13-Feb-20	GAA FY 2020	33,093,000.00		33,093,000.00	Riprapping/Construction of Retaining Wall /Revetment
	LOCAL PROGRAM-Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects-Flood Control and Drainage-Drainage/ Protection Works- Construction of Slope Protection along Carmona River, Phase I, West Side, Carmona, Cavite	Construction Section	YES	Competitive Bidding	12-Nov-19	03-Dec-19	03-Feb-20	13-Feb-20	GAA FY 2020	50,000,000.00		50,000,000.00	Construction of Slope Protection
	LOCAL PROGRAM-Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects-Flood Control and Drainage-Drainage/ Protection Works-Construction of Slope Protection along Carmona River, Phase VI, West Side, Carmona, Cavite	Construction Section	YES	Competitive Bldding	12-Nov-19	03-Dec-19	03-Feb-20	13-Feb-20	GAA FY 2020	10,396,000.00		10,396,000.00	Construction of Slope Protection
	LOCAL PROGRAM-Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects-Flood Control and Drainage-Drainage/ Protection Works- Construction of Slope Protection along Carmona-Biñan River, Brgy. Lantic, Phase II, Carmona, Cavite	Construction Section	YES	Competitive Bidding	12-Nov-19	03-Dec-19	03-Feb-20	13-Feb-20	GAA FY 2020	10,000,000.00		10,000,000.00	Construction of Slope Protection

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Code (PAP)	Procurement Program / Project	PMO / End-User	Procurement Activity? (Yes / No)	Mode of Procurement	Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Description of Program / Activity / Project)
	LOCAL PROGRAM-Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects-Flood Control and Drainage-Flood Control Structures/ Facilities-Construction (Completion) of Drainage Sytem Without Outfall, Metro Builhan, Silang, Cavite	Construction Section	NO	Competitive Bidding	07-Feb-20	28-Feb-20	06-Mar-20	16-Mar-20	GAA FY 2020	25,000,000.00		25,000,000.00	Construction (Completion) of Drainage Sytem Without Outfall
	LOCAL PROGRAM-Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects-Flood Control and Drainage-Flood Control Structures/ Facilities-Construction (Completion) of Missing Gaps Revetment along Carmona-Biñan River, Carmona, Cavite	Construction Section	NO	Competitive Bidding	07-Feb-20	28-Feb-20	06-Mar-20	16-Mar-20	GAA FY 2020	50,000,000.00		50,000,000.00	Construction (Completion) of Missing Gaps Revetment
	LOCAL PROGRAM-Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects-Flood Control and Drainage-Flood Control Structures/ Facilities-Construction of Revetment along Carmona River, Phase II, Brgy. Lantic, Carmona, Cavite	Construction Section	NO	Competitive Bidding	07-Feb-20	28-Feb-20	06-Mar-20	16-Mar-20	GAA FY 2020	100,000,000.00		100,000,000.00	Construction of Revetment
	LOCAL PROGRAM-Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects-Local Roads and Bridges-Local Roads-Concreting of Pavement, Brgy. Maderan, Gen. Mariano Alvarez, Cavite	Construction Section	YES	Competitive Bidding	03-Dec-19	23-Dec-19	03-Feb-20	13-Feb-20	GAA FY 2020	2,500,000.00		2,500,000.00	Concreting of Pavement
	LOCAL PROGRAM-Local Infrastructure Program-Buildings and Other Structures-Multipurpose / Facilities-Construction of Multi- Purpose Building, Angelo Loyola SHS (Phase II), Brgy, Lanlic, Carmona, Cavite	Construction Section	YES	Competitive Bidding	06-Dec-19	27-Dec-19	03-Feb-20	13-Feb-20	GAA FY 2020	12,000,000.00		12,000,000.00	Construction of Multi- Purpose Building
	LOCAL PROGRAM-Local Infrastructure Program-Buildings and Other Structures-Multipurpose / Facilities-Construction of Multi- Purpose Building, Brgy. Anahaw II, Silang, Cavite	Construction Section	NO	Competitive Bidding	05-Feb-20	26-Feb-20	04-Mar-20	13-Mar-20	GAA FY 2020	3,000,000.00		3,000,000.00	Construction of Multi- Purpose Building
	LOCAL PROGRAM-Local Infrastructure Program-Buildings and Other Structures-Multipurpose / Facilities-Completion of Multi-Purpose Building, Brgy. Bailte I, Silang, Cavite	Construction Section	NO	Competitive Bidding	05-Feb-20	26-Feb-20	04-Mar-20	13-Mar-20	GAA FY 2020	3,000,000.00		3,000,000.00	Construction of Multi- Purpose Building
	LOCAL PROGRAM-Local Infrastructure Program-Buildings and Other Structures-Multipurpose / Facilities-Construction of Multi- Purpose Building, Brgy, Bernardo Pulido, Gen. Mariano Alvarez, Cavite	Construction Section	NO	Competitive Bidding	05-Feb-20	26-Feb-20	04-Mar-20	13-Mar-20	GAA FY 2020	4,000,000.00	2	4,000,000.00	Construction of Multi- Purpose Building

1			Is this an Early		Sch	edule for Each Pr	ocurement Activi	ty		E	stimated Budget (PhP)	Remarks
Code (PAP)	Procurement Program / Project	PMO / End-User	Procurement Activity? (Yes / No)	Mode of Procurement	Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(Brief Description of Program / Activity / Project)
	LOCAL PROGRAM-Local Infrastructure Program-Buildings and Other Structures-Multipurpose / Facilities-Rehabilitation (Completion) of Multi-Purpose Building, Brgy, Francisco Reyes, Gen. Mariano Alvarez, Cavite	Construction Section	NO	Competitive Bidding	05-Feb-20	26-Feb-20	04-Mar-20	13-Mar-20	GAA FY 2020	2,000,000.00		2,000,000.00	Rehabilitation (Completion) of Multi-Purpose Building
	LOCAL PROGRAM-Local Infrastructure Program-Buildings and Other Structures-Multipurpose / Facilities-Construction of Multi- Purpose Building, Brgy. Hoyo, Silang, Cavite	Construction Section	NO	Competitive Bidding	05-Feb-20	26-Feb-20	04-Mar-20	13-Mar-20	GAA FY 2020	5,000,000.00		5,000,000.00	Construction of Multi- Purpose Building
	LOCAL PROGRAM-Local Infrastructure Program-Buildings and Other Structures-Multipurpose / Facilities-Construction of Multi- Purpose Building, Brgy. Litlit, Silang, Cavite	Construction Section	NO	Competitive Bidding	05-Feb-20	26-Feb-20	04-Mar-20	13-Mar-20	GAA FY 2020	5,000,000.00		5,000,000.00	Construction of Multi- Purpose Building
	LOCAL PROGRAM-Local Infrastructure Program-Buildings and Other Structures-Multipurpose / Facilities-Construction of Multi- Purpose Building, Brgy. Marcelino Memije, Gen. Mariano Alvarez, Cavite	Construction Section	NO	Competitive Bidding	05-Feb-20	26-Feb-20	04-Mar-20	13-Mar-20	GAA FY 2020	3,000,000.00		3,000,000.00	Construction of Multi- Purpose Building
	LOCAL PROGRAM-Local Infrastructure Program-Buildings and Other Structures-Multipurpose / Facilities-Construction of Multi- Purpose Building, Brgy. Narra I, Silang, Cavite	Construction Section	NO	Competitive Bidding	05-Feb-20	26-Feb-20	04-Mar-20	13-Mar-20	GAA FY 2020	5,000,000.00		5,000,000.00	Construction of Multi- Purpose Building
	LOCAL PROGRAM-Local Infrastructure Program-Buildings and Other Structures-Multipurpose / Facilities-Construction of Multi- Purpose Building, Brgy. Paligawan, Silang, Cavite	Construction Section	NO	Competitive Bidding	05-Feb-20	26-Feb-20	04-Mar-20	13-Mar-20	GAA FY 2020	2,000,000.00		2,000,000.00	Construction of Multi- Purpose Building
	LOCAL PROGRAM-Local Infrastructure Program-Buildings and Other Structures-Multipurpose / Facilities-Construction of Multi- Purpose Building, Brgy, San Gabriel, Gen. Mariano Alvarez, Cavite	Construction Section	NO	Competitive Bidding	05-Feb-20	26-Feb-20	04-Mar-20	13-Mar-20	GAA FY 2020	5,000,000.00		5,000,000.00	Construction of Multi- Purpose Building
	LOCAL PROGRAM-Local Infrastructure Program-Buildings and Other Structures-Multipurpose / Facilities-Construction of Multi- Purpose Building, Brgy. Severino de las Alas, Gen. Mariano Alvarez, Cavite	Construction Section	NO	Competitive Bidding	05-Feb-20	26-Feb-20	04-Mar-20	13-Mar-20	GAA FY 2020	4,000,000.00		4,000,000.00	Construction of Multi- Purpose Building
	LOCAL PROGRAM-Local Infrastructure Program-Buildings and Other Structures-Multipurpose / Facilities-Construction of Multi- Purpose Building, Barangay Lantic, Carmona, Cavite	Construction Section	NO	Competitive Bidding	05-Feb-20	26-Feb-20	04-Mar-20	13-Mar-20	GAA FY 2020	15,000,000.00		15,000,000.00	Construction of Multi- Purpose Building

1			Is this an Early	<u> </u>	Sch	edule for Each Pr	ocurement Activit	y		E	stimated Budget (PhP)	Remarks
Code (PAP)	Procurement Program / Project	PMO / End-User	Procurement Activity? (Yes / No)	Mode of Procurement	Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Description of Program / Activity / Project)
	LOCAL PROGRAM-Local Infrastructure Program-Buildings and Other Structures-Multipurpose / Facilities-Construction and/or Repair/Rehabilitation of Multi-Purpose Building, Brgy. San Juan 1, Gen. Mariano Alvarez, Cavite	Construction Section	NO	Competitive Bidding	05-Feb-20	26-Feb-20	04-Mar-20	13-Mar-20	GAA FY 2020	3,000,000.00		3,000,000.00	*For Modification* Construction and/or Repair/Rehabilitation of Mul Purpose Building
	LOCAL PROGRAM-Local Infrastructure Program-Bulldings and Other Structures-Multipurpose / Facilities-Construction and/or Repair/Rehabilitation of Multi-Purpose Building, Brgy. San Pablo 1, Carmona, Cavite	Construction Section	NO	Competitive Bidding	05-Feb-20	26-Feb-20	04-Mar-20	13-Mar-20	GAA FY 2020	3,000,000.00		3,000,000.00	*For Modification* Construction and/or Repair/Rehabilitation of Mu Purpose Building
	LOCAL PROGRAM-Local Infrastructure Program-Flood Control and Drainage-Drainage/ Protection Works-Construction of Drainage, Brgy. 3, Silang, Cavite	Construction Section	YES	Competitive Bidding	03-Dec-19	23-Dec-19	03-Feb-20	13-Feb-20	GAA FY 2020	3,000,000.00		3,000,000.00	Construction of Drainage
	LOCAL PROGRAM-Local Infrastructure Program-Flood Control and Drainage-Drainage/ Protection Works-Construction of Drainage, Brgy. Anahaw II, Sllang, Cavite	Construction Section	YES	Competitive Bidding	03-Dec-19	23-Dec-19	03-Feb-20	13-Feb-20	GAA FY 2020	3,000,000.00		3,000,000.00	Construction of Drainage
	LOCAL PROGRAM-Local Infrastructure Program-Flood Control and Drainage-Drainage/ Protection Works-Construction of Drainage, Brgy. San Miguel I, Silang, Cavite	Construction Section	YES	Competitive Bidding	03-Dec-19	23-Dec-19	03-Feb-20	13-Feb-20	GAA FY 2020	3,000,000.00		3,000,000.00	Construction of Drainage
	LOCAL PROGRAM-Local Infrastructure Program-Flood Control and Drainage-Drainage/ Protection Works-Construction of Drainage, Brgy. San Vicente I, Silang, Cavite	Construction Section	YES	Competitive Bidding	03-Dec-19	23-Dec-19	03-Feb-20	13-Feb-20	GAA FY 2020	3,000,000.00		3,000,000.00	Construction of Drainage
	LOCAL PROGRAM-Local Infrastructure Program-Local Roads and Bridges-Local Roads-Concreting of Road, Brgy. Bancal, Carmona, Cavite	Construction Section	YES	Competitive Bidding	03-Dec-19	23-Dec-19	03-Feb-20	13-Feb-20	GAA FY 2020	1,000,000.00		1,000,000.00	Concreting of Road
	LOCAL PROGRAM-Local Infrastructure Program-Local Roads and Bridges-Local Roads-Concreting of Road, Brgy. Kaong, Silang, Cavile	Construction Section	YES	Competitive Bidding	03-Dec-19	23-Dec-19	03-Feb-20	13-Feb-20	GAA FY 2020	3,000,000.00		3,000,000.00	Concreting of Road
	LOCAL PROGRAM-Local Infrastructure Program-Local Roads and Bridges-Local Roads-Concreting of Road, Brgy. San Gabriel, Gen. Mariano Alvarez, Cavite	Construction Section	YES	Competitive Bidding	03-Dec-19	23-Dec-19	03-Feb-20	13-Feb-20	GAA FY 2020	1,000,000.00		1,000,000.00	Concreting of Road
	LOCAL PROGRAM-Local Infrastructure Program-Local Roads and Bridges-Local Roads-Widening of Congressional Avenue, GMA, Cavite	Construction Section	NO	Competitive Bidding	07-Feb-20	28-Feb-20	06-Mar-20	16-Mar-20	GAA FY 2020	20,000,000.00		20,000,000.00	Road Widening
	LOCAL PROGRAM-Local Infrastructure Program-Local Roads and Bridges-Local Roads-Asphalt Overlay, Barangay Iba, Silang, Cavite	Construction Section	МО	Competitive Bidding	07-Feb-20	28-Feb-20	06-Mar-20	16-Mar-20	GAA FY 2020	15,000,000.00		15,000,000.00	Asphalt Overlay

Code	Procurement	PMO/	Is this an Early	Madad	Sch	edule for Each Pr	ocurement Activi	ty		- I	stimated Budget	(PhP)	Remarks
(PAP)	Program / Project	End-User	Procurement Activity? (Yes / No)	Mode of Procurement	Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Description of Program / Activity / Project)
	LOCAL PROGRAM-Local Infrastructure Program-Local Roads and Bridges-Local Roads-Asphalt Overlay of Juanito R. Remulla Sr. Rd (S01817LZ) (K049+750 to K050+100) with exception, Carmona, Cavite	Construction Section	NO	Competitive Bidding	07-Feb-20	28-Feb-20	06-Mar-20	16-Mar-20	GAA FY 2020	30,000,000.00		30,000,000.00	*For Modification - Under National Roads and Bridge Asphalt Overlay
	LOCAL PROGRAM-Local Infrastructure Program-Bulldings and Other Structures-Multipurpose / Facilities-Construction / Rehabilitation / Upgrading of Multi-Purpose Building at National Police College, Camp General Mariano N. Casteñada, Silang, Cavite	Construction Section	YES	Competitive Bidding	29-Nov-19	20-Dec-19	03-Feb-20	13-Feb-20	GAA FY 2020	4,000,000.00		4,000,000.00	Construction / Rehabilitatio / Upgrading of Multi-Purpos Building
	LOCAL PROGRAM-Local Infrastructure Program-Buildings and Other Structures-Multipurpose / Facilities-Construction of Multi- Purpose Building, Brgy. Biga II, Sllang, Cavite	Construction Section	NO	Competitive Bidding	05-Feb-20	26-Feb-20	04-Mar-20	13-Mar-20	GAA FY 2020	1,500,000.00		1,500,000.00	Construction of Multi- Purpose Building
	LOCAL PROGRAM-Local Infrastructure Program-Local Roads and Bridges-Local Bridges- Construction of Bridge with Box Culvert, Brgy. San Gabriel, GMA, Cavite	Construction Section	NO	Competitive Bidding	07-Feb-20	28-Feb-20	06-Mar-20	16-Mar-20	GAA FY 2020	5,000,000.00		5,000,000.00	Construction of Bridge with Box Culvert
	LOCAL PROGRAM-National Building Program-Buildings and Other Structures-Multipurpose / Facilities- Construction of Standard DPWH District Engineering Office of Cavite- Sub DEO, Carmona Cavite	Construction Section	YES	Competitive Bidding	06-Dec-19	27-Dec-19	03-Feb-20	13-Feb-20	GAA FY 2020	50,000,000.00		50,000,000.00	Construction of Standard DPWH District Engineering Office
									TOTAL	3,592,506,000.00	•	3,592,505,000.00	<u> </u>

RAMIL L. JULIANO
BAG Secretariat

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BAC Chairperson

DONNIE D. CUNA
Head of Procuring Entity