#### Department of Public Works and Highways

#### CAGAYAN 2ND DISTRICT ENGINEERING OFFICE Regional Office II Abulug, Cagayan

Furnishing/Delivery of Spareparts		73,200.00	73,200.00	(GOP) Annual Maintenance Work Program(AMWP) FY 2018	4-Apr-18	29-Mar-18	20-Mar-18	13-Mar-18	7-Mar-18	Shopping	Maintenance Section	in the repair of Road Grader NI-1450, assigned in the Maintenance Section	18-01- 020 <b>A</b>
Furnishing/Delivery of Traffic Safety Devices		706,860.00	706,860.00	(GOP) Annual Maintenance Work Program(AMWP) FY 2018	4-Apr-18	29-Mar-18	20-Mar-18	13-Mar-18	7-Mar-18	Small Value Procurement	Mainterrance Section	Furnishing/Delivery of Traffic Safety Devices along National and Secondary Roads within the District Furnishing/Delivery of Sparenarks for use	18-01- 020
Furnishing/Delivery of Office Equipment, Office Supplies and Construction Supplies	270,170.00		270,170.00	(GOP) Engineering Administrative Overhead (EAO) FY 2018	4-Apr-18	29-Mar-18	20-Mar-18	13-Mar-18	7-Mar-18	Small Value Procurement	Administrative Section	Furnishing/Delivery of Office Equipment,Office Supplies and Construction Supplies for use in the Administrative Section	18-01- 019/18- 01- 019A/18- 01- 019B/18- 01-019C
Furnishing/Delivery of Office Supplies	135,695.00		135,695.00	(GOP) Engineering Administrative Overhead (EAO) FY 2018	4-Apr-18	29-Mar-18	20-Mar-18	13-Mar-18	7-Mar-18	Shopping	Administrative Section	Furnishing/Delivery of Office Supplies for use in the District	18-01- 018A
Furnishing/Delivery of spareparts for use in the repair of Compression Machine	22,000.00		22,000.00	(GOP) Engineering Administrative Overliaad (EAO) FY 2018	14-Feb-18	8-Feb-18	30-Jan-18	n/a	n/a	Shopping	Quality Assurance Section	Furnishing/Delivery of spareparts for use in the repair of Compression Machine assigned in the Quality Assurance Section	18-01- 018
Furnishing/Delivery of IT Equipments	290,000.00		290,000.00	(GOP) Engineering Administrative Overhead (EAO) FY 2018	4-Apr-18	29-Mar-18	20-Mar-18	13-Mar-18	7-Mar-18	Smal Value Procurement	Construction Section	Furnishing/Delivery of IT Equipments for use in the Construction Section	18-01- 002
Furnishing/Delivery of Office Supplies	570,598.79		570,598.79	(GOP) Engineering Administrative Overhead (EAO) FY 2018	N/A	N/A	N/A	N/A	N/A	Agency to Agency	Administrative Section	Furnishing/Delivery of Office Supplies for use in the District(Procurement Service)	18-03- 022
Remarks Brief Description of Program Project	8	Estimated Budget MOOE	Total	Source of funds	y Plan Contract Signing	nent Activit Notice of Award	Schedule of Each Procurement Activity Plan ds/Posting of Submissio Notice of Cont 1B/REOI of Bids Award Sign	Schedule of Ea Ads/Posting of IB/REOI	Schu Ads/P	Mode of Procurement	PMO/End User	Procurement Program/Project	Standards Coding (Procurers ent ID)

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Coding (Procurem ant ID)	Procurement Program/Project	PMO/End User	Mode of Procurement	Ads/Pc	Ads/Posting of Submissio NIB/REOI n/Opening N	Submission/Opening	Notice of Conti	Contract Signing	Source of Funds	Total	MOOE	8	Brief Description of Program Project
18-01-						or some							
019D/18-	019D/18-Furnishing/Delivery of Office Supplies and	Administrative	Small Value	i :		} : :	 		(GOP) Engineering				Furnishing/Delivery of
01- 020B/18- 01-020C	Procurement Unit and Finance Section	Section/Procure ment Unit	Procurement	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	Overhead (EAO) FY 2018	257,045.00		257,045.00	Xerox Copier Machine Parts
18-01- 020D	Furnishing/Delivery of IT Equipments for use in the Price Monitoring System of the District	Construction Section	Shopping	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	(GOP) Engineering Administrative Overhead (EAO) FY 2018	110,000.00		110,000.00	Furnishing/Delivery of IT Equipments
18-02- 032	Furnishing/Delivery of Office Supplies for use in the Maintenance Section	Maintenance Section	Small Value Procurement	7-Mar-18	13-Mar-18	27-Mar-18	29-Mar-18	4-Apr-18	(GOP) Annual Maintenance Work Program(AMWP) FY 2018	577,131.50	577,131.50		Furnishing/Delivery of Office Supplies
18BC001 G	Furnishing/Delivery of Traffic Paints for use in Maintenance Section	Maintenance Section	Public Bidding	7-Mar-18	13-Mar-18	2-Mar-18	5-Apr-18	11-Apr-18	(GOP) Annual Maintenance Work Program(AMWP) FY 2018	1,453,396.80	1,453,396.80		Furnishing/Delivery of Janitorial Supplies
18-02- 032A	Furnishing/Delivery of Construction Supplies & Paints for use in the Maintenance Section	Maintenance Section	Smalt Value Procurement	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	(GOP) Annual Maintenance Work Program(AMWP) FY 2018	203,154.20	203,154.20		Furnishing/Delivery of Construction Supplies & Paints
18-02- 032B	Furnishing/Delivery of Construction Supplies for use in the Maintenance Section	Maintenance Section	Shopping	7-Mer-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	(GOP) Annual Maintenance Work Program(AMWP) FY 2018	68,690.00	68,690.00	·	Furnishing/Delivery of Construction Supplies
18-02- 032C	Furnishing/Delivery ofTraffic Safety Devices for use along National & Secondary Roads District	Maintenance Section	Small Value Procurement	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	(GOP) Annual Maintenance Work Program(AMWP) FY 2018	513,122.50	513,122.50		Furnishing/Delivery ofTraffic Safety Devices
18BC002- G	Furnishing/Delivery of Pavement Marking Materials for use along National & Secondary Roads withinn the District	Maintenance Section	Public bidding	7-Mar-18	13-Mar-18	2-Mar-18	5-Apr-18	11-Apr-18	(GOP) Annual Maintenance Work Program(AMWP) FY 2018	2,532,500.00	2,532,500.00		Furnishing/Delivery of Pavement Marking Materials
18BC003	Furnishing/Delivery of Aggregates Surface Course for use along Natioanl & Secondary Roads within the District	Maintenance Section	Public bidding	7-Mar-18	13-Mar-18	2-Mar-18	5-Apr-18	11-Apr-18	(GOP) Annual Maintenance Work Program(AMWP) FY 2019	1,125,000.00	1,125,000.00		Furnishing/Delivery ofAggregates Surface Course
18BC004 G	Furnishing/Delivery of Asphalt Materials for use along National & Secondary Roads/Asphalt Grade 60/70)	Maintenance Section	Public bidding	7-Mar-18	13-Mar-18	2-Mar-18	5-Apr-18	11-Apr-18	(GOP) Annual Maintenance Work Program(AMWP) FY 2018	1,050,000.00	1,050,000.00		Furnishing/Delivery of Asphalt Materials
18BC005	Furnishing/Delivery of Asphatt Materials for use along National & Secondary Roads(SS-1)	Maintenance Section	Public bidding	7-Mar-18	13-Mar-18	2-Mar-18	5-Apr-18	11-Apr-18	(GOP) Annual Maintenance Work Program(AMWP) FY 2018	1,050,000.00	1,050,000.00		Furnishing/Delivery of Asphalt Materials
18-02-	Furnishing/Delivery of Asphalt Materials for use along National & Secondary Roads(Blown Asphalit)	Maintenance Section	Small Value Procurement	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	(GOP) Annual Maintenance Work Program(AMWP) FY 2018	720,000.00	720,000.00		Furnishing/Delivery of Asphalt Materials

Standard				Sche	dule of Eac	h Procuren	Schedule of Each Procurement Activity Plan	y Plan			Estimated Budget		Remarks
Coding (Procurers ent ID)	Procurement Program/Project	PMO/End User	Mode of Procurement	Ads/Po IB/	Ads/Posting of IB/REOI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	<b>co</b>	Brief Description of Program Project
18-02- 033A	Furnishing/Delivery of Personnel Protective Equipment of Roadside Maintenance Workers in the District	Maintenance Section	Small Value Procurement	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	(GOP) Annual Maintenance Work Program(AMWP) FY 2018	481,025.00	481,025.00		Furnishing/Delivery of Personnel Protective Equipment
18-02- 033B	Furnishing/Delivery of Aggregates Base Course for use along Natioanal and Secondary Roads within the District	Maintenance Section	Public bidding	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	(GOP) Annual Maintenance Work Program(AMWP) FY 2018	7,000,000.00	7,000,000.00		Furnishing/Delivery of Aggregates Base Course
18-02- 033C	Furnishing/Delivery of Traffic Safety Devices for use along National and Secondary Roads	Maintenance Section	Public bidding	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	(GOP) Annual Maintenance Work Program(AMWP) FY 2018	2,349,375.00	2,349,375.00		Furnishing/Delivery of Traffic Safety Devices
18-02- 033D	Furnishing/Delivery of Grasscutter for use in the Road Maintenance Activities along National and Secondary Roads	Maintenance Section	Small Value Procurement	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	(GOP) Annual Maintenance Work Program(AMWP) FY 2018	375,000.00	375,000.00		Furnishing/Delivery of Grasscutter
18BC006	Furnishing/Delivery of Guardraits for use in the Road Maintenance Activities along National and Secondary Roads	Maintenance Section	Public bidding	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	(GOP) Annual Maintenance Work Program(AMWP) FY 2018	1,403,912.00	1,403,912.00		Furnishing/Delivery of Guardrails
18-02- 034	Furnishing/Delivery of Construction Supplies and Traffic Safety Devices for use in the District	Maintenance Section	Small Value Procurement	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	(GOP) Annual Maintenance Work Program(AMWP) FY 2018	184,103.75	184,103.75		Furnishing/Delivery of Construction Supplies and Traffic Safety Devices
18-02- 034A	Furnishing/Delivery of Traffic Safety Devices for use in the District	Maintenance Section	Small Value Procurement	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	(GDP) Annual Maintenance Work Program(AMWP) FY 2018	627,193.88	627,193.88		Furnishing/Delivery of Traffic Safety Devices
18BC007	Furnishing/Delivery of Construction Supplies and Roadside Maintenance Supplies for use in the District	Maintenance Section	Public bidding	7-Mar-18	13-Mar-18	2-Mar-18	5-Apr-18	11-Apr-18	(GOP) Annual Maintonance Work Program(AMWP) FY 2018	1,131,289.98	1,131,289.98		Furnishing/Delivery of Construction Supplies and Roadside Maintenance Supplies
18BC008- G	18BC008-Furnishing/Delivery of IT Equipment for G use in the Maintenance Section	Maintenance Section	Public bidding	7-Mar-18	13-Mar-18	2-Mar-18	5-Apr-18	11-Apr-18	(GOP) Annual Maintenance Work Program(AMWP) FY 2018	1,953,410.00	1,953,410.00		Furnishing/Delivery of IT Equipment
18-02- 035	Furnishing/Delivery of Office Supplies,Janitorial Supplies and Kitchen Utensils for use in the Quality Assurance Section	Quality Assurance Section	Small Value Procurement	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	(GOP) Engineering Administrative Overhead (EAO) FY 2018	164,913.00		164,913.00	Furnishing/Delivery of Office Supplies, Janitorial Supplies and Kitchen Utensils

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Coding (Procurem ent ID)	Procurement Program/Project	PMO/End User	Mode of Procurement	Ads/Pc	Ads/Posting of Popening No. 18/REOI of Ride	Submissio n/Opening	Notice of Control  Award Sign	Contract Signing	Source of Funds	Total	MOOE	8	Brief Description of Program Project
	Furnishing/Delivery of Office		:	,					(GOP) Engineering				Furnishing/Delivery of Office
18-02- 035A	Supplies, Janitorial Supplies and Kitchen	Construction Section	Small Value Procurement	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	Administrative Overhead (EAO) FY	622,240.00		622,240,00	Supplies, Janitorial
ACCO	Utensils for use in the Construction Section	Section	rioculentent						2018				Supplies and Kitchen Utensils
													Furnishing/Delivery of
	Furnishing/Delivery of Office								(GOP) Fanineering				Office
18-02-	Supplies, Janitorial Supplies, Kitchen	Auditor's Office	Shopping	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	Administrative	103,800.50		103,800,50	Supplies, Janitorial
0358	Otensils and Office Equipment for use in		7	,			· •	•	Overnead (EAO) FT 2018	1 2 1			Supplies, Kitchen
	the Auditor's Office												Equipment
				ļ									Equipment
	Furnishing/Delivery of Office						·····						Furnishing/Delivery of Office
18-02-	Supplies, Janitorial Supplies, Kitchen	DE's Office	Shopping	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Anr-18	(GOP) Engineering Administrative	113 753 00		113.753.00	Supplies, Janitorial
0350	Utensis and Office Equipment for use in	1	( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( )	1		, ,	: :	; ;	2018				Supplies, Kitchen
	the DE's Office												Utensils and Office
;								į	(GOP) Engineering				Cataly
035D	use in the Planning & Design Section	Design Section	Procurement	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	Administrative Overhead (EAO) FY 2018	634,275.00		634,275.00	Office Supplies
Š	Furnishing/Delivery of Surveying Instruments for use in the Planning &	Planning &	Public	7-Mar-18	13-Mar-18	2-Mar-18	5-Aor-18	11-Apr-18	(GOP) Engineering Administrative	6,800,000.00		6,800,000,00	Furnishing/Delivery of
	Design Section								2018				3
	Furnishing/Delivery of Office Equipment												Furnishing/Delivery of Office Equipment
18-02-	, Electrical Supplies, Kitchen Utensils and	Planning &	Small Value	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	Administrative	216,360.00		216,360.00	Electrical
	& Design Section	bendin occasia							2019				Utensils and Janitorial
													Supplies
	Furnishing/Delivery of ROCOND & BMS Supplies for use in the Planning & Design	Planning &	Shopping	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	(GOP) Engineering Administrative	72,460.00		72,460.00	urnishing/Delivery of ROCOND & BMS
Ş	Section	Design Section,							2018				Supplies
18BC009-	18BC009 Furnishing/Delivery of IT Equipments for	Quality	Public	:		; ;		;	(GOP) Engineering				Furnishing/Delivery of
G		Assurance Section/Finance	Bidding	7-Mar-18	13-Mar-18	2-Mar-18	5-Apr-18	11-Apr-18	Overhead (EAO) PY 2018	1,617,040.00		1,617,040,00	IT Equipments
18BC010	18BC010 Furnishing/Delivery of IT Equipments for use in the Procurement Unit and	Procurement Unit/Constructi	Public	7-Mar-18	13-Mar-18	2-Mar-18	5-Aor-18	11-Apr-18	(GOP) Engineering Administrative	2.126.100.00		2.126.100.00	Furnishing/Delivery of
۵	Construction Section	on Section	Bidding				-		2018				11 Equipments

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Coding (Procurem ent ID)	Procurement Program/Project	PMO/End User	Mode of Procurement	Ads/Po	Ads/Posting of IB/REOI	Submission/Opening	ds/Posting of Submissio Notice of Control IB/REOI of Rids Award Sign	Contract Signing	Source of Funds	Total	MOOE	8	Brief Description of Program Project
18BC011 G	Furnishing/Delivery of IT Equipments for use in the Auditor's Office,ADE's Office,Administrative Section&DE's Office	Auditor's Office/ADE's Office/Admin. Section/DE's Office	Public Bidding	7-Mar-18	13-Mar-18	2-Mar-18	5-Apr-18	11-Apr-18	(GOP) Engineering Administrative Overhead (EAO) FY 2018	1,619,350.00		1,619,350.00	Furnishing/Delivery of IT Equipments
18BC012 G	18BC012 Furnishing/Delivery of IT Equipments for use in the Planning & Design Section	Planning & Design Section	Public Bidding	7-Mar-18	13-Mar-18	2-Mar-18	5-Apr-18	11-Apr-18	(GOP) Engineering Administrative Overhead (EAO) FY 2018	1,187,200.00		1,187,200.00	Furnishing/Delivery of IT Equipments
18BC013 G	18BC013-Furnishing/Delivery of IT Equipments for G use in the Maintenance Section	Maintenance Section	Public Bidding	7-Mar-18	13-Mar-18	2-Mar-18	5-Apr-18	11-Apr-18	(GOP) Annual Maintenance Work Program(AMWP) FY	1,953,410.00	1,953,410.00		Furnishing/Delivery of IT Equipments
18BC014 G	18BC014 Furnishing/Delivery of Fuel,Oil and G Lubricants for use in the District	All Section	Public Bidding	7-Mar-18	13-Mar-18	2-Mar-18	5-Apr-18	11-Apr-18	(GOP) Engineering Administrative Overhead (EAO) FY 2018	5,153,619.00	-	5,153,619.00	urnishing/Delivery of Fuel,Oil and Lubricants
18-02- 037	Furnishing/Delivery of Batteries for use in the District	All Section	Small Value Procurement	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	(GOP) Engineering Administrative Overhead (EAO) FY 2018	203,300.00		203,300.00	Furnishing/Delivery of Batteries
18-02- 037A	Furnishing/Delivery of spareparts of Mann Diesel SKV-659, assigned in the Maintenance Section	Maintenance Section	Small Value Procurement	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	(GOP) Annual Maintenance Work Program(AMWP) FY 2018	207,900.00	207,900.00		Furnishing/Delivery of spareparts of Mann Diesel SKV-659
18-02- 037B	Furnishing/Delivery of spareparts of Heavy Equipments, assigned in the Maintenance Section	Maintenance Section	Small Value Procurement	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	(GOP) Annual Maintenance Work Program(AMWP) FY 2018	233,200.00	233,200.00		Furnishing/Delivery of spareparts of Heavy Equipments
18-02- 037C	Furnishing/Delivery of Tires for use of service vehicles assigned in the District	All Section	Small Value Procurement	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	(GOP) Engineering Administrative Overhead (EAO) FY 2018	674,400.00		674,400.00	Furnishing/Delivery of Tires
18-02- 037D	Furnishing/Delivery of Filter Elements for use of service vehicles assigned in the District	All Section	Shopping	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	(GOP) Engineering Administrative Overhead (EAO) FY 2018	72,250.00		72,250.00	Furnishing/Delivery of Filter Elements
18-02- 037E	Furnishing/Delivery of spareparts for use of service vehicles assigned in the District	All Section	Small Value Procurement	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	(GOP) Engineering Administrative Overhead (EAO) FY 2018	254,675.00		254,675.00	Furnishing/Delivery of spareparts
18-02- 037F	Furnishing/Delivery of spareparts for use of heavy equipment and service vehicles assigned in the District	Maintenance Section	Shopping	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	(GOP) Annual Maintenance Work Program(AMWP) FY 2018	158,680.00	158,680.00		Furnishing/Delivery of spareparts
18-02- 037G	Furnishing/Delivery of spareparts for use of service vehicles assigned in the District	All Section	Shopping	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	(GOP) Engineering Administrative Overhead (EAO) FY 2018	152,000.00		152,000.00	Furnishing/Delivery of spareparts
18-02- 037H	Furnishing/Delivery of spareparts for use of service vehicles assigned in the District	All Section	Small Value Procurement	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	(GOP) Engineering Administrative Overhead (EAO) FY 2018	443,750.00	,	443,750.00	Furnishing/Delivery of spareparts

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r	(Procurem ent ID)	Procurement Program/Project	User	Procurement	Ads/Po IB/	Ads/Posting of IB/REOI	n/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	Brief Description of Program Project
	18-02- 0371	Furnishing/Delivery of spareparts for use of motorcycle assigned in the District	Planning & Design Section,	Shopping			20-Mar-18	29-Mar-18	4-Apr-18	(GOP) Engineering Administrative Overhead (EAO) FY 2018	6,000.00		6,000.00	Furnishing/Delivery of spareparts
	18-02- 037J	Furnishing/Delivery of spareparts for use in the repair of Xerox copier machine for use in the District	All Section	Shopping	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	(GOP) Engineering Administrative Overhead (EAO) FY 2018	115,500.00		115,500.00	Furnishing/Delivery of spareparts
	18-03- 063	Furnishing/Delivery of Office Supplies assigned in the District	All Section	Agency to Agency	N/A	N/A	N/A	N/A	N/A	(GOP) Engineering Administrative Overhead (EAO) FY 2019	667,103.30		667,103.30	Furnishing/Delivery of Office Supplies
	18-03- 071	Furnishing/Delivery of Office Supplies for use in the Maintenance Section	Maintenance Section	Small Value Procurement	6-Apr-18	12-Apr-18	17-Apr-18	26-Apr-18	2-May-18	(GOP) Annual Maintenance Work Program(AMWP) FY 2018	498,505.00	498,505.00		Furnishing/Delivery of Office Supplies
	18BC015-	18BC015- Furnishing/Delivery of Traffic Paints for G use in Maintenance Section	Maintenance Section	Public Bidding	6-Apr-18	12-Apr-18	24-Apr-18	3-May-18	9-May-18	(GOP) Annuel Maintenance Work Program(AMWP) FY 2018	1,471,968.00	1,471,968.00		Furnishing/Delivery of Janitorial Supplies
, ,	18-03- 071A	Furnishing/Delivery of Construction Supplies & Paints for use in the Maintenance Section	Maintenance Section	Shopping	6-Apr-18	12-Apr-18	17-Арг-18	26-Apr-18	2-May-18	(GOP) Annual Maintenance Work Program(AMWP) FY 2018	96,361.00	96,361.00		Furnishing/Delivery of Construction Supplies & Paints
	18-03- 071B	Furnishing/Delivery of Traffic Safety Devices for use along National & Secondary Roads District	Maintenance Section	Small Value Procurement	6-Apr-18	12-Apr-18	17-Арг-18	26-Apr-18	2-May-18	(GOP) Annual Maintenance Work Program(AMWP) FY 2018	618,372.50	618,372.50		Furnishing/Delivery ofTraffic Safety Devices
	18BC016 G	Furnishing/Delivery of Pavement Marking Materials for use along National & Secondary Roads withinn the District	Maintenance Section	Public bidding	6-Apr-18	12-Apr-18	24-Apr-18	3-May-18	9-May-18	(GOP) Annual Maintenance Work Program(AMWP) FY 2018	2,480,500.00	2,480,500.00		Furnishing/Delivery of Pavement Marking Materials
1	18BC017	Furnishing/Delivery of Aggregates Surface Course for use along National & Secondary Roads within the District	Maintenance Section	Public bidding	6-Apr-18	12-Арг-18	24-Apr-18	3-May-18	9-May-18	(GOP) Annual Maintenance Work Program(AMWP) FY 2018	1,125,000.00	1,125,000.00		Furnishing/Delivery of Aggregates Surface Course
· · · · · ·	18BC01 <b>8</b> - G	Furnishing/Delivery of Asphalt Materials for use along National & Secondary Roads/Asphalt Grade 60/70)	Maintenance Section	Public bidding	6-Apr-18	12-Арт-18	24-Apr-18	3-May-18	9-May-18	(GOP) Annual Maintenance Work Program(AMWP) FY 2018	1,050,000.00	1,050,000.00		Furnishing/Delivery of Asphalt Materials
<del></del>	18BC019- G	Furnishing/Delivery of Asphalt Materials for use along National & Secondary Roads(SS-1)	Maintenance Section	Public bidding	6-Apr-18	12-Apr-18	24-Apr-18	3-May-18	9-May-18	(GOP) Annual Maintenance Work Program(AMWP) FY 2018	1,050,000.00	1,050,000.00		Furnishing/Delivery of Asphalt Materials
Т	18-03- 071C	Furnishing/Delivery of Asphalt Materials for use along National & Secondary Roads(Blown Asphallt)	Maintenance Section	Small Value Procurement	6-Apr-18	12-Apr-18	17-Apr-18	26-Apr-18	2-May-18	(GOP) Annual Maintenance Work Program(AMWP) FY 2018	720,000.00	720,000.00		Furnishing/Delivery of Asphalt Materials
	18BC020	Furnishing/Delivery of Aggregates Base Course for use along Natioanal and Secondary Roads within the District	Maintenance Section	Public bidding	6-Apr-18	12-Apr-18	24-Apr-18	3-May-18	9-May-18	(GOP) Annual Maintenance Work Program(AMWP) FY 2018	7,000,000.00	7,000,000.00		Furnishing/Delivery of Aggregates Base Course

Standard	<b>6</b>			Sche	dule of Eac	h Procuren	Schedule of Each Procurement Activity Plan	v Plan			Estimated Budget		Remarks
Coding (Procurement ID)	Procurement Program/Project	PMO/End User	Mode of Procurement	Ads/Po	Ads/Posting of IB/REOI	Submission/Opening	Notice of Award	Contract Signing	Saurce of Funds	Total	MOOE	8	Brief Description of Program Project
18BC021 G	Purnishing/Delivery of Traffic Safety Devices for use along National and Secondary Roads	Maintenance Section	Public bidding	6-Apr-18	12-Apr-18	24-Apr-18	3-May-18	9-May-18	(GOP) Annual Maintenance Work Program(AMWP) FY 2018	1,299,375.00	1,299,375.00		Furnishing/Delivery of Traffic Safety Devices
18BC022 G		Maintenance Section	Public bidding	6-Apr-18	12-Apr-18	24-Apr-18	3-May-18	9-мау-18	(GOP) Annual Maintenance Work Program(AMWP) FY 2018	1,347,912.00	1,347,912.00		Furnishing/Delivery of Guardrails
18BC023 G		Maintenance Section	Public bidding	6-Apr-18	12-Apr-18	24-Apr-18	3-May-18	9-May-18	(GOP) Annual Maintenance Work Program(AMWP) FY 2018	1,957,227.00	1,957,227.00		Furnishing/Delivery of Construction Supplies and Traffic Safety Devices
18BC02 G	18BC024 Furnishing/Delivery of Construction Supplies and Roadside Maintenance G Supplies for use in the District	Maintenance Section	Public bidding	6-Apr-18	12-Арт-18	24-Apr-18	3-May-18	81-мау-е	(GOP) Annual Maintenance Work Program(AMWP) FY 2018	985,100.00	985,100.00		Furnishing/Delivery of Construction Supplies and Roadside Maintenance Supplies
18-03- 071D	Furnishing/Delivery of IT Equipment for use in the Maintenance Section	Maintenance Section	Shopping			17-Apr-18	26-Apr-38	2-мау-18	(GOP) Annual Maintenance Work Program(AMWP) PY 2018	26,000.00	26,000.00		Furnishing/Delivery of IT Equipment
18-03- 071E	Furnishing/Delivery of Office Supplies, Janitorial Supplies and Kitchen Utensils for use in the Quality Assurance Section, Finance Section and Procurement Unit	Quality Assurance Section/Finance Section/Procure ment Unit	Small Value Procurement	6-Apr-18	12-Apr-18	17-Apr-18	26-Apr-18	2-May-18	(GOP) Engineering Administrative Overhead (EAO) PY 2018	317,080.00		317,080,00	Furnishing/Delivery of Office Supplies, Janitorial Supplies and Kitchen Utensils
18-03- 071F		Construction Section	Small Value Procurement	6-Apr-18	12-Арт-18	17-Apr-18	26-Apr-18	2-May-18	(GOP) Engineering Administrative Overhead (EAO) FY 2018	345,530.00		345,530.00	Furnishing/Delivery of Office Supplies, Janitorial Supplies and Kitchen Utensils
18-03- 071G	Furnishing/Delivery of Office Supplies, Janitorial Supplies, Kitchen Utensils and Office Equipment for use in the Auditor's Office, ADE's Office, Administrative Section, DE's Office	Auditor's Office/ADE's Office/Admin. Section/DE's Office	Shopping	6-Apr-18	12-Apr-18	17-Apr-18	26-Apr-∄8	2-Мау-18	(GOP) Engineering Administrative Overhead (EAO) FY 2018	115,400.50		115,400.50	Furnishing/Delivery of Office Supplies, Janitorial Supplies, Kitchen Utensils and Office Equipment
18-03- 071H	Furnishing/Delivery of Office Supplies for use in the Planning & Design Section	Planning & Design Section	Small Value Procurement	6-Apr-18	12-Apr-18	17-Apr-18	26-Apr-18	2-May-18	(GOP) Engineering Administrative Overhead (EAO) FY 2018	551,825.00	1	551,825.00	Furnishing/Delivery of Office Supplies

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Coding (Procurers ent ID)	Procurement Program/Project	PMO/End User	Mode of Procurement	Ads/Pc	Ads/Posting of Submissio N IB/REOI of Ride	Submission/Opening	Notice of Cont Award Sign	Contract Signing	Source of Funds	Total	MOOE	8	Brief Description of Program Project
,	Furnishing/Delivery of Office Equipment			ţ									Furnishing/Delivery of Office Equipment
18-03- 0711	Electrical Supplies, Kitchen Utensils and Janitorial Supplies for use in the Planning & Design Section	Planning & Small Value Design Section, Procurement	Small Value Procurement	6-Apr-18	12-Apr-18	17-Apr-18	26-Apr-18	2-May-18	(GOP) Engineering Administrative Overhead (EAO) FY 2018	266,180.00		266,180.00	Electrical Supplies, Kitchen Utensils and Janitorial Supplies
18-03- 071J	Furnishing/Delivery of ROCOND & BMS, Supplies for use in the Planning & Design Section	Planning & Design Section	Small Value Procurement	6-Apr-18	12-Apr-18	17-Apr-18	26-Apr-18	2-May-18	(GOP) Engineering Administrative Overhead (EAO) FY 2018	367,350.00	,	367,350.00	umishing/Delivery of ROCOND & BMS
18BC025 G	18BC025 Furnishing/Delivery of Service Vehicles for G use in the Planning & Design Section	Planning & Design Section	Public bidding	6-Apr-18	12-Apr-18	24-Apr-18	3-Мау-18	9-мау-18	(GOP) Engineering Administrative Overhead (EAO) FY 2018	8,500,000.00		8,500,000.00	Furnishing/Delivery of Service Vehicles
18-03- 072	Furnishing/Delivery of IT Equipments for use in the Procurement Unit, Construction Section and Administrative Section	Procurement Unit/Constructi on Section/Admini strative Section	Small Value Procurement	6-Apr-18	12-Apr-18	17-Apr-18	26-Apr-18	2-May-18	(GOP) Engineering Administrative Overhead (EAO) FY	527,150.00		527,150.00	Furnishing/Delivery of IT Equipments
18BC026 G	18BC026 Furnishing/Delivery of IT Equipments for G use in the Planning & Design Section	Planning & Design Section	Public Bidding	6-Apr-18	12-Apr-18	24-Apr-18	3-May-18	9-мау-18	(GOP) Engineering Administrative Overhead (EAO) FY 2018	1,062,850.00		1,062,850.00	Furnishing/Delivery of IT Equipments
18-03- 072A	Furnishing/Delivery of IT Equipments for use in the Maintenance Section	Maintenance Section	Shopping			17-Apr-18	26-Apr-18	2-мау-18	(GOP) Annual Maintenance Work Program(AMWP) FY 2018	26,000.00	26,000.00		Furnishing/Delivery of IT Equipments
18BC027- G	18BC027-Furnishing/Delivery of Fuel,Oil and G Lubricants for use in the District	All Section	Public Bidding	6-Apr-18	12-Apr-18	24-Apr-18	3-May-18	9-May-18	(GOP) Engineering Administrative Overhead (EAO) FY 2018	4,845,019.00		4,845,019.00	urnishing/Delivery of Fuel,Oil and Lubricants
18-03- 072B	Furnishing/Delivery of Batterles for use in the District	All Section	Shopping	6-Apr-18	12-Apr-18	17-Apr-18	26-Apr-18	2-May-18	(GOP) Engineering Administrative Overhead (EAO) FY 2018	115,000.00		115,000.00	Furnishing/Delivery of Batteries
18-03- 072C	Furnishing/Delivery of spareparts of Heavy Equipments, Tires and Filter Elements, assigned in the Maintenance Section	All Section	Small Value Procurement	6-Apr-18	12-Apr-18	17-Apr-18	26-Apr-18	2-May-18	(GOP) Annual Maintenance Work Program(AMWP) FY 2018	91,200.00	91,200.00		Furnishing/Delivery of spareparts of Heavy Equipments
18-03- 072D	Furnishing/Delivery of spareparts for use of service vehicles and heavy equipment assigned in the District	All Section	Small Value Procurement	6-Apr-18	12-Apr-18	17-Apr-18	26-Apr-38	2-May-18	(GOP) Engineering Administrative Overhead (EAO) FY 2018	225,450.00		225,450,00	Furnishing/Delivery of spareparts
18-06- 126	Furnishing/Delivery of Office Supplies assigned in the District	All Section	Agency to Agency	N/A	N/A	N/A	N/A	A/N	(GOP) Englineeting Administrative Overhead (EAO) FY 2019	428,106.49		428,106.49	Furnishing/Delivery of Office Supplies
18-06-	Furnishing/Delivery of Office Supplies for use in the Maintenance Section	Maintenance Section	Small Value Procurement	6-Jul-18	12-Jul-18	17-Jul-18	26-Jul-18	1-Aug-18	(GOP) Annual Mainterance Work Program(AMWP) FY 2018	818,706.50	818,706.50		Furnishing/Delivery of Office Supplies

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Coding (Procurers ent ID)	Procurement Program/Project	PMO/End User	Mode of Procurement	Ads/Po	Ads/Posting of Submissio Notice of Containing IB/REOI of Rids Award Sign	Submission/Opening	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	8	Brief Description of Program Project
18-06- 133A	Furnishing/Delivery of Construction Supplies, Paints & Traffic Safety Devices for use in the District	Maintenance Section	Small Value Procurement	6-Jul-18	12-Jul-18	17-Jul-18	26-Jul-18	1-Aug-18	(GOP) Annual Maintenance Work Program(AMWP) FY 2018	490,801.25	490,801.25		Furnishing/Delivery of Construction Supplies & Paints
18BC028 G		Maintenance Section	Public bidding	6-Jul-18	12-Jul-18	24-Jul-18	2-Aug-18	8-Aug-18	(GOP) Annual Maintenance Work Program(AMWP) FY 2018	2,506,500.00	2,506,500.00		Furnishing/Delivery of Pavement Marking Materials
18BC029 G		Maintenance Section	Public bidding	6-Jul-18	12-Jul-18	24-วน-18	2-Aug-18	8-Aug-18	(GOP) Annual Maintenance Work Program(AMWP) FY 2018	1,125,000.00	1,125,000.00		Furnishing/Delivery ofAggregates Surface Course
18BC030 G	Furnishing/Delivery of Asphalt Materials for use along National & Secondary Roads/Asphalt Grade 60/70)	Maintenance Section	Public bidding	6-Jul-18	12-Jul-18	24-Jul-18	2-Aug-18	8-Aug-18	(GOP) Annual Maintenance Work Program(AMWP) FY 2018	1,050,000.00	1,050,000.00		Furnishing/Delivery of Asphalt Materials
18BC031 G		Maintenance Section	Public bidding	6-Jul-18	12-Jul-18	24-Jul-18	2-Aug-18	8-Aug-18	(GOP) Annual Maintenance Work Program(AMWP) FY 2018	1,050,000.00	1,050,000.00		Furnishing/Delivery of Asphalt Materials
18-06- 133B	Furnishing/Delivery of Asphalt Materials for use along National & Secondary Roads(Blown Asphallt)	Maintenance Section	Small Value Procurement	6-Jul-18	12-Jul-18	17-Jul-18	26-Jul-18	1-Aug-18	(GOP) Annual Maintenance Work Program(AMWP) FY 2018	720,000.00	720,000.00		Furnishing/Delivery of Asphalt Materials
18BC032- G		Maintenance Section	Public bidding	6-Jul-18	12-Jul-18	24-Jul-18	2-Aug-18	8-Aug-18	(GOP) Annual Maintenance Work Program(AMWP) FY 2018	7,000,000.00	7,000,000.00		Furnishing/Delivery of Aggregates Base Course
18-06- 133C	Furnishing/Delivery of Construction Supplies and Traffic Safety Devices for use in the District	Maintenance Section	Small Value Procurement	6-Jul-18	12-Jul-18	17-Jul-18	26-Jul-18	1-Aug-18	(GDP) Annual Maintenance Work Program(AMWP) FY 2018	277,688.01	277,688.01		Furnishing/Delivery of Construction Supplies and Traffic Safety Devices
18-06- 133D	Furnishing/Delivery of IT Equipment for use in the Maintenance Section	Maintenance Section	Small Value Procurement	6-Jul-18	12-Jul-18	17-Jui-18	26-Jul-18	1-Aug-18	(GOP) Annual Maintenance Work Program(AMWP) FY 2018	440,800.00	440,800.00		Furnishing/Delivery of IT Equipment
18-06- 133E	Furnishing/Delivery of Office Supplies, Janitorial Supplies and Kitchen Supplies or use in the Quality Assurance Section, Finance Section and Procurement Unit	Quality Assurance Section/Finance Section/Procure ment Unit	Small Value Procurement	6-Jul-18	12-Jul-18	17-Jul-18	26-Jul-18	1-Aug-18	(GOP) Engineering Administrative Overhead (EAO) FY 2018	333,613.00		333,613.00	Furnishing/Delivery of Office Supplies, Janitorial Supplies and Kitchen Utensils
18-06- 133F	Furnishing/Delivery of Office Supplies,Janitorial Supplies and Kitchen Utensils for use in the Construction Section	Construction Section	Small Value Procurement	6-Jul-18	12-มีน!-18	17-Jul-18	26-Jul-18	1-Aug-18	(GOP) Engineering Administrative Overhead (EAO) FY 2018	349,625.00		349,625.00	Furnishing/Delivery of Office Supplies, Janitorial Supplies and Kitchen Utensils

Standard				Sche	Schedule of Each Procurement Activity Plan	h Procuren	ent Activit	v Plan		m	Estimated Budget		Remarks
Coding (Procurers ent ID)	Procurement Program/Project	PMO/End User	Mode of Procurement	Ads/Po IB/	Ads/Posting of IB/REOI	Submission   n/Opening   of Bids	Notice of Award	Contract Signing	Saurce of Funds	Total	MOOE	со	Brief Description of Program Project
18-06- 133G	Furnishing/Delivery of Office Supplies, Janitorial Supplies, Kitchen Utensils and Office Equipment for use in the Auditor's Office, Administrative Section, DE's Office	Auditor's Office/Admin. Section/DE's Office	Shopping	6-Jul-18	12-Jul-18	81-Inf-21	26-Jul-18	1-Aug-18	(GOP) Engineering Administrative Overhead (EAO) FY 2018	184,622.50		184,622.50	Furnishing/Delivery of Office Office Supplies, Janitorial Supplies, Kitchen Utensils and Office Equipment
18-06- 133H	Furnishing/Delivery of Office Supplies for use in the Planning & Design Section	Planning & Design Section	Small Value Procurement	6-Jul-18	12-Jul-18	17-Jul-18	26-Jul-18	1-Aug-18	(GOP) Engineering Administrative Overhead (EAO) FY 2018	551,825.00		551,825.00	Furnishing/Delivery of Office Supplies
18-06- 133I	Furnishing/Delivery of Office Equipment, Electrical Supplies, Kitchen Utensils and Janitorial Supplies for use in the Planning & Design Section	Planning & Design Section	Shopping	6-Jul-18	12-Jul-18	17-Jul-18	26-Jul-18	1-Aug-18	(GOP) Engineering Administrative Overhead (EAO) FY 2018	158,930.00		158,930.00	Furnishing/Delivery of Office Equipment ,Electrical Supplies,Kitchen Utensils and Janitorial Supplies
18-06- 1331	Furnishing/Delivery of ROCOND & BMS Supplies for use in the Planning & Design Section	Planning & Design Section	Small Value Procurement	6-Jul-18	12-Jul-18	17-Jul-18	26-Jul-18	1-Aug-18	(GOP) Engineering Administrative Overhead (EAO) FY 2018	367,350.00		367,350.00	urnishing/Delivery of ROCOND & BMS Supplies
18BC03;	Furnishing/Delivery of Autodesk AutoCAD 18BC033-Civil 3D and Autodesk AutoCAD G Architecture for use in the Planning & Design Section	Planning & Design Section	Public Bidding	6-Jul-18	12-Jul-18	24-Jul-18	2-Aug-18	8-Aug-18	(GOP) Engineering Administrative Overhead (EAO) FY 2018	4,450,000.00		4,450,000.00	Furnishing/Delivery of Autodesk AutoCAD Civil 3D and Autodesk AutoCAD Architecture
18-06- 134	Furnishing/Delivery of IT Equipments for use in the Procurement Unit and Construction Section	Procurement Unit/Constructi on Section	Small Value Procurement	6-Jul-18	12-Jul-18	17-Jul-18	26-Jul-18	1-Aug-18	(GOP) Engineering Administrative Overhead (EAO) FY 2018	322,100.00		322,100.00	Furnishing/Delivery of IT Equipments
18-06- 134A	Furnishing/Delivery of IT Equipments for use in the Planning & Design Section	Planning & Design Section	Small Value Procurement	6-Jul-18	12-Ju <del>l</del> -18	17-Jul-18	26-Jul-18	1-Aug-18	(GOP) Engineering Administrative Overhead (EAO) FY 2018	685,300.00	,	685,300.00	Furnishing/Delivery of IT Equipments
18-06- 134B	Furnishing/Delivery of IT Equipments for use in the Maintenance Section	Maintenance Section	Small Value Procurement	6-Jul-18	12-Jul-18	17-Jul-18	26-Jul-18	1-Aug-18	(GOP) Annual Maintenance Work Program(AMWP) FY 2018	440,800.00	440,800.00		Furnishing/Delivery of IT Equipments
18BC03	18BC034 Furnishing/Delivery of Fuel,Oil and G Lubricants for use in the District	All Section	Public Bidding	6-Jul-18	12-Jul-18	24-Jul-18	2-Aug-18	8-Aug-18	(GOP) Engineering Administrative Overhead (EAO) FY 2018	5,133,719.00		5,133,719.00	urnishing/Delivery of Fuel,Oil and Lubricants
18-06- 134C	Furnishing/Delivery of Batteries for use in the District	All Section	Shopping	6-Jul-18	12-Jul-18	17-Jul-18	26-Jul-18	1-Aug-18	(GOP) Engineering Administrative Overhead (EAO) FY 2018	160,000.00		160,000.00	Furnishing/Delivery of Batteries
18-06- 134D	Furnishing/Delivery of spareparts of Mann Diesel SKV-659,assigned in the Maintenance Section	Maintenance Section	Shopping			17-Jul-18	26-Jul-18	1-Aug-18	(GOP) Annual Maintenance Work Program(AMWP) FY 2018	7,900.00	7,900.00		Furnishing/Delivery of spareparts of Mann Diesel SKV-659

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Coding Procurers	Procurement Program/Project	PMO/End User	Mode of Procurement	Ads/Pc	Ads/Posting of IB/REOI	Submission/Opening	ds/Posting of Nopening Award Signi	Contract Signing	Source of Funds	Total	MOOE Budget	8	Brief Description of Program Project
18-06- 134E	Furnishing/Delivery of spareparts of Heavy Equipments, assigned in the Maintenance Section	Maintenance Section	Shopping			17-Jul-18	26-Jul-18		(GOP) Annual Maintenance Work Program(AMWP) FY 2018	57,300.00	57,300.00		Furnishing/Delivery of spareparts of Heavy Equipments
18-06- 134F	Furnishing/Delivery of Tires for use of service vehicles assigned in the District	All Section	Shopping	6-Jul-18	12-Jul-18	17-Jul-18	26-Jul-18	1-Aug-18	(GOP) Engineering Administrative Overhead (EAO) FY 7018	86,800.00		86,800.00	Furnishing/Delivery of Tires
18-06- 134G	Furnishing/Delivery of Filter Elements for use of service vehicles assigned in the District	All Section	Shopping	6-Jul-18	12-Jul-18	17-Jul-18	26-Jul-18	1-Aug-18	(GOP) Engineering Administrative Overhead (EAO) FY 2018	72,250.00		72,250.00	Furnishing/Delivery of Filter Elements
18-06- 134H	Furnishing/Delivery of spareparts for use of service vehicles assigned in the District	All Section	Small Value Procurement	6-Jul-18	12-Jul-18	17-Jul-18	26-Jul-18	1-Aug-18	(GOP) Engineering Administrative Overhead (EAO) FY	230,700.00		230,700.00	Furnishing/Delivery of spareparts
18-06- 134I	Furnishing/Delivery of spareparts for use of heavy equipment and service vehicles assigned in the District	Maintenance Section	Shopping	6-Jul-18	12-Jul-18	17-Jul-18	26-Jul-18	1-Aug-18	(GOP) Annuai Maintenance Work Program(AMWP) FY 2018	67,640.00	67,640.00		Furnishing/Delivery of spareparts
18-06- 134J	Furnishing/Delivery of spareparts for use of service vehicles assigned in the District	All Section	Shopping	6-Jม -18	12-Jul-18	17-Jul-18	26-Jul-18	1-Aug-18	(GOP) Engineering Administrative Overhead (EAO) FY 2018	174,750.00		174,750.00	Furnishing/Delivery of spareparts
18-06- 134K	Furnishing/Delivery of spareparts for use of motorcycle assigned in the District	Planning & Design Section	Shopping			17-Jul-18	26-Jui-18	1-Aug-18	(GOP) Engineering Administrative Overhead (EAO) FY 2018	3,000.00		3,000.00	Furnishing/Delivery of spareparts
18-06- 134L	Furnishing/Delivery of spareparts for use in the repair of Xerox copier machine for use in the District	All Section	Shopping	6-Jul-18	12-Jul-18	17-Jui-18	26-Jul-18	1-Aug-18	(GOP) Engineering Administrative Overhead (EAO) FY 2018	115,500.00		115,500,00	Furnishing/Delivery of spareparts
18-09-	Furnishing/Delivery of Office Supplies assigned in the District	All Section	Agency to Agency	N/A	N/A	N/A	N/A	N/A	(GOP) Engineering Administrative Overhead (EAO) FY 2019	618,659.58		618,659.58	Furnishing/Delivery of Office Supplies
18-09- 175	Furnishing/Delivery of Office Supplies for use in the Maintenance Section	Maintenance Section	Small Value Procurement	5-Oct-18	11-Oct-18	16-Oct-18	25-Oct-1/8	31-Oct-18	(GOP) Annual Maintenance Work Program(AMWP) FY 2018	405,765.00	405,765.00		Furnishing/Delivery of Office Supplies
18-09- 175A	Furnishing/Delivery of Traffic Paints for use in Maintenance Section	Maintenance Section	Small Value Procurement	5-Oct-18	11-Oct-18	16-Oct-18	25-Oct-18	31-Oct-18	(GOP) Annual Maintenance Work Program(AMWP) FY 2018	817,754.00	817,754.00		Furnishing/Delivery of Janitorial Supplies
18-09- 175	Furnishing/Delivery of Construction Supplies, Paints, & Traffic Safety Devices for use in the Maintenance Section	Maintenance Section	Small Value Procurement	5-Oct-18	11-Oct-18	16-Oct-18	25-Oct-1/8	31-Oct-18	(GOP) Annual Maintenance Work Program(ANWP) FY 2018	460,657.65	460,657.65		Furnishing/Delivery of Construction Supplies & Paints
18-09- 175B	Furnishing/Delivery of Personnel Protective Equipment of Roadside Maintenance Workers in the District	Maintenance Section	Small Value Procurement	5-Oct-18	11-Oct-18	16-Oct-18	25-Oct-38	31-Oct-18	(GOP) Annual Maintenance Work Program(AMWP) FY 2018	416,025.00	416,025.00		Furnishing/Delivery of Personnel Protective Equipment

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Coding (Procurement ID)	Procurement Program/Project	PMO/End User	Mode of Procurement	Ads/Pc IB/	Ads/Posting of IB/REOI	Submission/Opening	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	8	Brief Description of Program Project
18-09- 175C	Furnishing/Delivery of Construction Supplies and Roadside Maintenance Supplies for use in the District	Maintenance Section	Small Value Procurement	5-Oct-18	11-Oct-18	16-Oct-18	25-Oct-18	31-Oct-18	(GOP) Annual Maintenance Work Program(AMWP) FY 2018	354,954.55	354,954,55		Furnishing/Delivery of Construction Supplies and Roadside Maintenance Supplies
18-09- 175D	Furnishing/Delivery of IT Equipment for use in the Maintenance Section	Maintenance Section	Shopping			16-Oct-18	25-Oct-18	31-Oct-18	(GOP) Annual Maintenance Work Program(AMWP) FY 2018	19,300.00	19,300.00		Furnishing/Delivery of IT Equipment
18-09- 175E	Furnishing/Delivery of Office Supplies,Office Equipment,Janitorial Supplies and Kitchen Utensils for use in the Quality Assurance Section,Finance Section and Procurement Unit	Quality Assurance Section/Finance Section/Procure ment Unit	Small Value Procurement	5-Oct-18	11-0ct-18	16-Oct-18	25-Oct-18	31-0ct-18	(GOP) Engineering Administrative Owerhead (EAO) FY 2018	292,315.00		292,315.00	Furnishing/Delivery of Office Supplies, Janitorial Supplies and Kitchen Utensils
18-09- 175F	Furnishing/Delivery of Office Supplies, Janitorial Supplies and Kitchen Utensils for use in the Construction Section, Auditor's Office, Administrative Section and DE's Office	Construction Section/Auditor's Office/Administ rative Section/DE's Office	Small Value Procurement	5-Oct-18	11-0ct-18	16-Oct-18	25-Oct-18	31-Oct-18	(GOP) Engineering Administrative Overheed (EAO) FY 2018	461,155.50		461,155.50	Furnishing/Delivery of Office Supplies, Janitorial Supplies and Kitchen Utensils
18-09- 175G	Furnishing/Delivery of Office Supplies,Janitorial Supplies,Kitchen Utensils and Office Equipment for use in the Auditor's Office	Auditor's Office	Shopping	5-Oct-18	11-Oct-18	16-Oct-18	25-Oct- <u>1</u> 8	31-Oct-18	(GOP) Engineering Administrative Overhead (EAO) FY 2018	103,800.50		103,800.50	Furnishing/Delivery of Office Supplies, Janitorial Supplies, Kitchen Utensils and Office Equipment
18-09- 175H	Furnishing/Delivery of Office Supplies for use in the Planning & Design Section	Planning & Design Section	Small Value Procurement	5-Oct-18	11-0ct-18	16-Oct-18	25-Oct-18	31-Oct-18	(GOP) Engineering Administrative Overhead (EAO) FY 2018	551,825.00		551,825.00	Furnishing/Delivery of Office Supplies

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Standard				Sche	dule of Eac	Schedule of Each Procurement	ent Activity Plan	/ Plan			Estimated Budget		Remarks
Coding (Procurem ent ID)	Procurement Program/Project	PMO/End User	Mode of Procurement	Ads/Po IB/I	Ads/Posting of IB/REOI	Submission/Opening of Rids		Contract Signing	Source of Funds	Total	MOOE	8	Brief Description of Program Project
18-09- 1751	Furnishing/Delivery of Electrical Supplies ,Kitchen Utensils and Janitorial Supplies for use in the Planning & Design Section	Planning & Design Section	Shopping			16-Oct-18	25-Oct-18	31-Oct-18	(GOP) Engineering Administrative Overhead (EAO) FY 2018	46,180.00		46,180,00	Furnishing/Delivery of Office Equipment ,Electrical Supplies,Kitchen Utensils and Janitorial Supplies
18-09- 175J	Furnishing/Delivery of IT Equipments for use in the Procurement Unit, Construction Section, Administrative Section and Planning & Design Section	Procurement Unit/Constructi on Section/Admini strative Section/Plannin g & Design Section	Small Value Procurement	5-Oct-18	11-Oct-18	16-Oct-18	25-Oct-18	31-Oct-18	(GOP) Engineering Administrative Overhead (EAO) FY 2018	375,200.00		375,200.00	Furnishing/Delivery of П Equipments
18BC035	18BC035 Furnishing/Delivery of IT Equipments for G use in the Maintenance Section	Maintenance Section	Public Bidding			16-Oct-18	25-Oct-18	31-Oct-18	(GOP) Annual Maintenance Work Program(AMWP) FY 2018	19,300.00	19,300.00		Furnishing/Delivery of IT Equipments
18BC036	18BC036 Furnishing/Delivery of Fuel,Oil and G Lubricants for use in the District	All Section	Public Bidding	5-Oct-18	11-0ct-18	23-Oct-18	5-Nov-18	12-Nov-18	(GOP) Engineering Administrative Overhead (EAO) FY 2018	4,832,519.00		4,832,519.00	urnishing/Delivery of Fuel,Oil and Lubricants
18-09- 175K	Furnishing/Delivery of Batteries and Filter Element for use in the District	All Section	Shopping	5-Oct-18	11-0ct-18	16-Oct-18	25-Oct-18	31-Oct-18	(GOP) Engineering Administrative Overhead (EAO) FY 2018	98,100.00		98,100.00	Furnishing/Delivery of Batteries
18-09- 175L	Furnishing/Delivery of spareparts for use of service vehicles assigned in the District	All Section	Shopping	5-Oct-18	11-Oct-18	16-Oct-18	25-Oct-18	31-Oct-18	(GOP) Engineering Administrative Overhead (EAO) FY 2018	167,850.00		167,850.00	Furnishing/Delivery of spareparts

Prepared by: IALO: CASTRO JR. Engineer III Head, Secretariat

Recommending Approval:

sst. District Engineer BAC, Chairman

Date:

Approved:

Date:

DPWH-INFRA-02-2016

Date:

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