

Department of Public Works and Highways

CAGAYAN 2ND
DISTRICT ENGINEERING OFFICE
Regional Office II
Abulug, Cagayan

FINAL ANNUAL PROCUREMENT PLAN FY 2018 FOR GOODS AND SERVICES

Standard Coding (Procurement ID)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule of Each Procurement Activity Plan					Source of Funds	Estimated Budget			Remarks
				Ads/Posting of IB/REOI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
18-03-022	Furnishing/Delivery of Office Supplies for use in the District(Procurement Service)	Administrative Section	Agency to Agency	N/A	N/A	N/A	N/A	N/A	(GDP) Engineering Administrative Overhead (EAO) FY 2018	570,598.79		570,598.79	Furnishing/Delivery of Office Supplies
18-01-002	Furnishing/Delivery of IT Equipments for use in the Construction Section	Construction Section	Small Value Procurement	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	(GDP) Engineering Administrative Overhead (EAO) FY 2018	290,000.00		290,000.00	Furnishing/Delivery of IT Equipments
18-01-018	Furnishing/Delivery of spareparts for use in the repair of Compression Machine assigned in the Quality Assurance Section	Quality Assurance Section	Shopping	n/a	n/a	30-Jan-18	8-Feb-18	14-Feb-18	(GDP) Engineering Administrative Overhead (EAO) FY 2018	22,000.00		22,000.00	Furnishing/Delivery of spareparts for use in the repair of Compression Machine
18-01-018A	Furnishing/Delivery of Office Supplies for use in the District	Administrative Section	Shopping	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	(GDP) Engineering Administrative Overhead (EAO) FY 2018	135,695.00		135,695.00	Furnishing/Delivery of Office Supplies
18-01-019/18-01-019A/18-01-019B/18-01-019C	Furnishing/Delivery of Office Equipment, Office Supplies and Construction Supplies for use in the Administrative Section	Administrative Section	Small Value Procurement	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	(GDP) Engineering Administrative Overhead (EAO) FY 2018	270,170.00		270,170.00	Furnishing/Delivery of Office Equipment, Office Supplies and Construction Supplies
18-01-020	Furnishing/Delivery of Traffic Safety Devices along National and Secondary Roads within the District	Maintenance Section	Small Value Procurement	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	(GDP) Annual Maintenance Work Program(AWP) FY 2018	706,860.00	706,860.00		Furnishing/Delivery of Traffic Safety Devices
18-01-020A	Furnishing/Delivery of Spareparts for use in the repair of Road Grader NJ-1450, assigned in the Maintenance Section	Maintenance Section	Shopping	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	(GDP) Annual Maintenance Work Program(AWP) FY 2018	73,200.00	73,200.00		Furnishing/Delivery of Spareparts

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18-01-019D/18-01-020B/18-01-020D	Furnishing/Delivery of Office Supplies and Kitchen Utensils for use in the Procurement Unit and Finance Section	Administrative Section/Procurement Unit	Small Value Procurement	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	(GSP) Engineering Administrative Overhead (EAO) FY 2018	257,045.00		257,045.00	Furnishing/Delivery of Xerox Copier Machine Parts
18-01-020D	Furnishing/Delivery of IT Equipments for use in the Price Monitoring System of the District	Construction Section	Shopping	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	(GSP) Engineering Administrative Overhead (EAO) FY 2018	110,000.00		110,000.00	Furnishing/Delivery of IT Equipments
18-02-032	Furnishing/Delivery of Office Supplies for use in the Maintenance Section	Maintenance Section	Small Value Procurement	7-Mar-18	13-Mar-18	27-Mar-18	29-Mar-18	4-Apr-18	(GSP) Annual Maintenance Work Program(AMWP) FY 2018	577,131.50	577,131.50		Furnishing/Delivery of Office Supplies
18BC001-G	Furnishing/Delivery of Traffic Paints for use in Maintenance Section	Maintenance Section	Public Bidding	7-Mar-18	13-Mar-18	2-Mar-18	5-Apr-18	11-Apr-18	(GSP) Annual Maintenance Work Program(AMWP) FY 2018	1,453,396.80	1,453,396.80		Furnishing/Delivery of Janitorial Supplies
18-02-032A	Furnishing/Delivery of Construction Supplies & Paints for use in the Maintenance Section	Maintenance Section	Small Value Procurement	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	(GSP) Annual Maintenance Work Program(AMWP) FY 2018	203,154.20	203,154.20		Furnishing/Delivery of Construction Supplies & Paints
18-02-032B	Furnishing/Delivery of Construction Supplies for use in the Maintenance Section	Maintenance Section	Shopping	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	(GSP) Annual Maintenance Work Program(AMWP) FY 2018	68,690.00	68,690.00		Furnishing/Delivery of Construction Supplies
18-02-032C	Furnishing/Delivery of Traffic Safety Devices for use along National & Secondary Roads District	Maintenance Section	Small Value Procurement	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	(GSP) Annual Maintenance Work Program(AMWP) FY 2018	513,122.50	513,122.50		Furnishing/Delivery of Traffic Safety Devices
18BC002-G	Furnishing/Delivery of Pavement Marking Materials for use along National & Secondary Roads within the District	Maintenance Section	Public bidding	7-Mar-18	13-Mar-18	2-Mar-18	5-Apr-18	11-Apr-18	(GSP) Annual Maintenance Work Program(AMWP) FY 2018	2,532,500.00	2,532,500.00		Furnishing/Delivery of Pavement Marking Materials
18BC003-G	Furnishing/Delivery of Aggregates Surface Course for use along National & Secondary Roads within the District	Maintenance Section	Public bidding	7-Mar-18	13-Mar-18	2-Mar-18	5-Apr-18	11-Apr-18	(GSP) Annual Maintenance Work Program(AMWP) FY 2018	1,125,000.00	1,125,000.00		Furnishing/Delivery of Aggregates Surface Course
18BC004-G	Furnishing/Delivery of Asphalt Materials for use along National & Secondary Roads/Asphalt Grade 60/70	Maintenance Section	Public bidding	7-Mar-18	13-Mar-18	2-Mar-18	5-Apr-18	11-Apr-18	(GSP) Annual Maintenance Work Program(AMWP) FY 2018	1,050,000.00	1,050,000.00		Furnishing/Delivery of Asphalt Materials
18BC005-G	Furnishing/Delivery of Asphalt Materials for use along National & Secondary Roads(SS-1)	Maintenance Section	Public bidding	7-Mar-18	13-Mar-18	2-Mar-18	5-Apr-18	11-Apr-18	(GSP) Annual Maintenance Work Program(AMWP) FY 2018	1,050,000.00	1,050,000.00		Furnishing/Delivery of Asphalt Materials
18-02-033	Furnishing/Delivery of Asphalt Materials for use along National & Secondary Roads(Blown Asphalt)	Maintenance Section	Small Value Procurement	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	(GSP) Annual Maintenance Work Program(AMWP) FY 2018	720,000.00	720,000.00		Furnishing/Delivery of Asphalt Materials

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Standard Coding (Procurement 1D)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule of Each Procurement Activity Plan				Source of Funds	Estimated Budget			Brief Description of Program Project
				Ads/Posting of IB/REOI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
18-02-033A	Furnishing/Delivery of Personnel Protective Equipment of Roadside Maintenance Workers in the District	Maintenance Section	Small Value Procurement	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	481,025.00	481,025.00		Furnishing/Delivery of Personnel Protective Equipment
18-02-033B	Furnishing/Delivery of Aggregates Base Course for use along National and Secondary Roads within the District	Maintenance Section	Public bidding	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	7,000,000.00	7,000,000.00		Furnishing/Delivery of Aggregates Base Course
18-02-033C	Furnishing/Delivery of Traffic Safety Devices for use along National and Secondary Roads	Maintenance Section	Public bidding	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	2,349,375.00	2,349,375.00		Furnishing/Delivery of Traffic Safety Devices
18-02-033D	Furnishing/Delivery of Grasscutter for use in the Road Maintenance Activities along National and Secondary Roads	Maintenance Section	Small Value Procurement	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	375,000.00	375,000.00		Furnishing/Delivery of Grasscutter
18BC006G	Furnishing/Delivery of Guardrails for use in the Road Maintenance Activities along National and Secondary Roads	Maintenance Section	Public bidding	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	1,403,912.00	1,403,912.00		Furnishing/Delivery of Guardrails
18-02-034	Furnishing/Delivery of Construction Supplies and Traffic Safety Devices for use in the District	Maintenance Section	Small Value Procurement	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	184,103.75	184,103.75		Furnishing/Delivery of Construction Supplies and Traffic Safety Devices
18-02-034A	Furnishing/Delivery of Traffic Safety Devices for use in the District	Maintenance Section	Small Value Procurement	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	627,193.88	627,193.88		Furnishing/Delivery of Traffic Safety Devices
18BC007G	Furnishing/Delivery of Construction Supplies and Roadside Maintenance Supplies for use in the District	Maintenance Section	Public bidding	7-Mar-18	13-Mar-18	2-Mar-18	5-Apr-18	11-Apr-18	1,131,289.98	1,131,289.98		Furnishing/Delivery of Construction Supplies and Roadside Maintenance Supplies
18BC008G	Furnishing/Delivery of IT Equipment for use in the Maintenance Section	Maintenance Section	Public bidding	7-Mar-18	13-Mar-18	2-Mar-18	5-Apr-18	11-Apr-18	1,953,410.00	1,953,410.00		Furnishing/Delivery of IT Equipment
18-02-035	Furnishing/Delivery of Office Supplies, Janitorial Supplies and Kitchen Utensils for use in the Quality Assurance Section	Quality Assurance Section	Small Value Procurement	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	164,913.00		164,913.00	Furnishing/Delivery of Office Supplies, Janitorial Supplies and Kitchen Utensils

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18-02-035A	Furnishing/Delivery of Office Supplies, Janitorial Supplies and Kitchen Utensils for use in the Construction Section	Construction Section	Small Value Procurement	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	(GDP) Engineering Administrative Overhead (EAO) FY 2018	622,240.00		622,240.00	Furnishing/Delivery of Office Supplies, Janitorial Supplies and Kitchen Utensils
18-02-035B	Furnishing/Delivery of Office Supplies, Janitorial Supplies, Kitchen Utensils and Office Equipment for use in the Auditor's Office	Auditor's Office	Shopping	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	(GDP) Engineering Administrative Overhead (EAO) FY 2018	103,800.50		103,800.50	Furnishing/Delivery of Office Supplies, Janitorial Supplies, Kitchen Utensils and Office Equipment
18-02-035C	Furnishing/Delivery of Office Supplies, Janitorial Supplies, Kitchen Utensils and Office Equipment for use in the DE's Office	DE's Office	Shopping	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	(GDP) Engineering Administrative Overhead (EAO) FY 2018	113,753.00		113,753.00	Furnishing/Delivery of Office Supplies, Janitorial Supplies, Kitchen Utensils and Office Equipment
18-02-035D	Furnishing/Delivery of Office Supplies for use in the Planning & Design Section	Planning & Design Section	Small Value Procurement	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	(GDP) Engineering Administrative Overhead (EAO) FY 2018	634,275.00		634,275.00	Furnishing/Delivery of Office Supplies
18BC009G	Furnishing/Delivery of Surveying Instruments for use in the Planning & Design Section	Planning & Design Section	Public bidding	7-Mar-18	13-Mar-18	2-Mar-18	5-Apr-18	11-Apr-18	(GDP) Engineering Administrative Overhead (EAO) FY 2018	6,800,000.00		6,800,000.00	Furnishing/Delivery of Surveying Instruments
18-02-036	Furnishing/Delivery of Office Equipment, Electrical Supplies, Kitchen Utensils and Janitorial Supplies for use in the Planning & Design Section	Planning & Design Section	Small Value Procurement	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	(GDP) Engineering Administrative Overhead (EAO) FY 2018	216,360.00		216,360.00	Furnishing/Delivery of Office Equipment, Electrical Supplies, Kitchen Utensils and Janitorial Supplies
18-02-036A	Furnishing/Delivery of ROCOND & BMS Supplies for use in the Planning & Design Section	Planning & Design Section	Shopping	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	(GDP) Engineering Administrative Overhead (EAO) FY 2018	72,460.00		72,460.00	Furnishing/Delivery of ROCOND & BMS Supplies
18BC009G	Furnishing/Delivery of IT Equipments for use in the Quality Assurance and Finance Section	Quality Assurance Section/Finance	Public Bidding	7-Mar-18	13-Mar-18	2-Mar-18	5-Apr-18	11-Apr-18	(GDP) Engineering Administrative Overhead (EAO) FY 2018	1,617,040.00		1,617,040.00	Furnishing/Delivery of IT Equipments
18BC010G	Furnishing/Delivery of IT Equipments for use in the Procurement Unit and Construction Section	Procurement Unit/Construction Section	Public Bidding	7-Mar-18	13-Mar-18	2-Mar-18	5-Apr-18	11-Apr-18	(GDP) Engineering Administrative Overhead (EAO) FY 2018	2,126,100.00		2,126,100.00	Furnishing/Delivery of IT Equipments

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Standard Coding (Procurement 10)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule of Each Procurement Activity Plan					Source of Funds	Estimated Budget			Brief Description of Program Project
				Ads/Posting of IB/REOI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
18BC011 G	Furnishing/Delivery of IT Equipments for use in the Auditor's Office/ADE's Office/Administrative Section&DE's Office	Auditor's Office/ADE's Office/Admin. Section/DE's Office	Public Bidding	7-Mar-18	13-Mar-18	2-Mar-18	5-Apr-18	11-Apr-18	(GOP) Engineering Administrative Overhead (EAO) FY 2018	1,619,350.00		1,619,350.00	Furnishing/Delivery of IT Equipments
18BC012 G	Furnishing/Delivery of IT Equipments for use in the Planning & Design Section	Planning & Design Section	Public Bidding	7-Mar-18	13-Mar-18	2-Mar-18	5-Apr-18	11-Apr-18	(GOP) Engineering Administrative Overhead (EAO) FY 2018	1,187,200.00		1,187,200.00	Furnishing/Delivery of IT Equipments
18BC013 G	Furnishing/Delivery of IT Equipments for use in the Maintenance Section	Maintenance Section	Public Bidding	7-Mar-18	13-Mar-18	2-Mar-18	5-Apr-18	11-Apr-18	(GOP) Annual Maintenance Work Program(AMWP) FY 2018	1,953,410.00	1,953,410.00		Furnishing/Delivery of IT Equipments
18BC014 G	Furnishing/Delivery of Fuel,Oil and Lubricants for use in the District	All Section	Public Bidding	7-Mar-18	13-Mar-18	2-Mar-18	5-Apr-18	11-Apr-18	(GOP) Engineering Administrative Overhead (EAO) FY 2018	5,153,619.00		5,153,619.00	Furnishing/Delivery of Fuel,Oil and Lubricants
18-02-037	Furnishing/Delivery of Batteries for use in the District	All Section	Small Value Procurement	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	(GOP) Engineering Administrative Overhead (EAO) FY 2018	203,300.00		203,300.00	Furnishing/Delivery of Batteries
18-02-037A	Furnishing/Delivery of spareparts of Mann Diesel SKV-659,assigned in the Maintenance Section	Maintenance Section	Small Value Procurement	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	(GOP) Annual Maintenance Work Program(AMWP) FY 2018	207,900.00	207,900.00		Furnishing/Delivery of spareparts of Mann Diesel SKV-659
18-02-037B	Furnishing/Delivery of spareparts of Heavy Equipments,assigned in the Maintenance Section	Maintenance Section	Small Value Procurement	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	(GOP) Annual Maintenance Work Program(AMWP) FY 2018	233,200.00	233,200.00		Furnishing/Delivery of spareparts of Heavy Equipments
18-02-037C	Furnishing/Delivery of Tires for use of service vehicles assigned in the District	All Section	Small Value Procurement	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	(GOP) Engineering Administrative Overhead (EAO) FY 2018	674,400.00		674,400.00	Furnishing/Delivery of Tires
18-02-037D	Furnishing/Delivery of Filter Elements for use of service vehicles assigned in the District	All Section	Shopping	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	(GOP) Engineering Administrative Overhead (EAO) FY 2018	72,250.00		72,250.00	Furnishing/Delivery of Filter Elements
18-02-037E	Furnishing/Delivery of spareparts for use of service vehicles assigned in the District	All Section	Small Value Procurement	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	(GOP) Engineering Administrative Overhead (EAO) FY 2018	254,675.00		254,675.00	Furnishing/Delivery of spareparts
18-02-037F	Furnishing/Delivery of spareparts for use of heavy equipment and service vehicles assigned in the District	Maintenance Section	Shopping	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	(GOP) Annual Maintenance Work Program(AMWP) FY 2018	158,680.00	158,680.00		Furnishing/Delivery of spareparts
18-02-037G	Furnishing/Delivery of spareparts for use of service vehicles assigned in the District	All Section	Shopping	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	(GOP) Engineering Administrative Overhead (EAO) FY 2018	152,000.00		152,000.00	Furnishing/Delivery of spareparts
18-02-037H	Furnishing/Delivery of spareparts for use of service vehicles assigned in the District	All Section	Small Value Procurement	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	4-Apr-18	(GOP) Engineering Administrative Overhead (EAO) FY 2018	443,750.00		443,750.00	Furnishing/Delivery of spareparts

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18-02-0371	Furnishing/Delivery of spareparts for use of motorcycle assigned in the District	Planning & Design Section	Shopping		20-Mar-18	29-Mar-18	4-Apr-18	(GDP) Engineering Administrative Overhead (FAO) FY 2018	6,000.00	6,000.00			Furnishing/Delivery of spareparts
18-02-0372	Furnishing/Delivery of spareparts for use in the repair of Xerox copier machine for use in the District	All Section	Shopping	7-Mar-18	13-Mar-18	20-Mar-18	29-Mar-18	(GDP) Engineering Administrative Overhead (FAO) FY 2018	115,500.00	115,500.00		115,500.00	Furnishing/Delivery of spareparts
18-03-063	Furnishing/Delivery of Office Supplies assigned in the District	All Section	Agency to Agency	N/A	N/A	N/A	N/A	(GDP) Engineering Administrative Overhead (FAO) FY 2018	667,103.30	667,103.30		667,103.30	Furnishing/Delivery of Office Supplies
18-03-071	Furnishing/Delivery of Office Supplies for use in the Maintenance Section	Maintenance Section	Small Value Procurement	6-Apr-18	12-Apr-18	17-Apr-18	26-Apr-18	(GDP) Annual Maintenance Work Program (AMWP) FY 2018	498,505.00	498,505.00			Furnishing/Delivery of Office Supplies
18BC015 G	Furnishing/Delivery of Traffic Paints for use in Maintenance Section	Maintenance Section	Public Bidding	6-Apr-18	12-Apr-18	24-Apr-18	3-May-18	(GDP) Annual Maintenance Work Program (AMWP) FY 2018	1,471,968.00	1,471,968.00			Furnishing/Delivery of Janitorial Supplies
18-03-071A	Furnishing/Delivery of Construction Supplies & Paints for use in the Maintenance Section	Maintenance Section	Shopping	6-Apr-18	12-Apr-18	17-Apr-18	26-Apr-18	(GDP) Annual Maintenance Work Program (AMWP) FY 2018	96,361.00	96,361.00			Furnishing/Delivery of Construction Supplies & Paints
18-03-071B	Furnishing/Delivery of Traffic Safety Devices for use along National & Secondary Roads District	Maintenance Section	Small Value Procurement	6-Apr-18	12-Apr-18	17-Apr-18	26-Apr-18	(GDP) Annual Maintenance Work Program (AMWP) FY 2018	618,372.50	618,372.50			Furnishing/Delivery of Traffic Safety Devices
18BC016 G	Furnishing/Delivery of Pavement Marking Materials for use along National & Secondary Roads within the District	Maintenance Section	Public bidding	6-Apr-18	12-Apr-18	24-Apr-18	3-May-18	(GDP) Annual Maintenance Work Program (AMWP) FY 2018	2,480,500.00	2,480,500.00			Furnishing/Delivery of Pavement Marking Materials
18BC017 G	Furnishing/Delivery of Aggregates Surface Course for use along National & Secondary Roads within the District	Maintenance Section	Public bidding	6-Apr-18	12-Apr-18	24-Apr-18	3-May-18	(GDP) Annual Maintenance Work Program (AMWP) FY 2018	1,125,000.00	1,125,000.00			Furnishing/Delivery of Aggregates Surface Course
18BC018 G	Furnishing/Delivery of Asphalt Materials for use along National & Secondary Roads/Asphalt Grade 60/70	Maintenance Section	Public bidding	6-Apr-18	12-Apr-18	24-Apr-18	3-May-18	(GDP) Annual Maintenance Work Program (AMWP) FY 2018	1,050,000.00	1,050,000.00			Furnishing/Delivery of Asphalt Materials
18BC019 G	Furnishing/Delivery of Asphalt Materials for use along National & Secondary Roads/SS-1)	Maintenance Section	Public bidding	6-Apr-18	12-Apr-18	24-Apr-18	3-May-18	(GDP) Annual Maintenance Work Program (AMWP) FY 2018	1,050,000.00	1,050,000.00			Furnishing/Delivery of Asphalt Materials
18-03-071C	Furnishing/Delivery of Asphalt Materials for use along National & Secondary Roads(Blown Asphalt)	Maintenance Section	Small Value Procurement	6-Apr-18	12-Apr-18	17-Apr-18	26-Apr-18	(GDP) Annual Maintenance Work Program (AMWP) FY 2018	720,000.00	720,000.00			Furnishing/Delivery of Asphalt Materials
18BC020 G	Furnishing/Delivery of Aggregates Base Course for use along National and Secondary Roads within the District	Maintenance Section	Public bidding	6-Apr-18	12-Apr-18	24-Apr-18	3-May-18	(GDP) Annual Maintenance Work Program (AMWP) FY 2018	7,000,000.00	7,000,000.00			Furnishing/Delivery of Aggregates Base Course

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18BC021 G	Furnishing/Delivery of Traffic Safety Devices for use along National and Secondary Roads	Maintenance Section	Public bidding	6-Apr-18	12-Apr-18	24-Apr-18	3-May-18	9-May-18	(GCP) Annual Maintenance Work Program(AAMP) FY 2018	1,299,375.00	1,299,375.00		Furnishing/Delivery of Traffic Safety Devices
18BC022 G	Furnishing/Delivery of Guardrails for use in the Road Maintenance Activities along National and Secondary Roads	Maintenance Section	Public bidding	6-Apr-18	12-Apr-18	24-Apr-18	3-May-18	9-May-18	(GCP) Annual Maintenance Work Program(AAMP) FY 2018	1,347,912.00	1,347,912.00		Furnishing/Delivery of Guardrails
18BC023 G	Furnishing/Delivery of Construction Supplies and Traffic Safety Devices for use in the District	Maintenance Section	Public bidding	6-Apr-18	12-Apr-18	24-Apr-18	3-May-18	9-May-18	(GCP) Annual Maintenance Work Program(AAMP) FY 2018	1,957,227.00	1,957,227.00		Furnishing/Delivery of Construction Supplies and Traffic Safety Devices
18BC024 G	Furnishing/Delivery of Construction Supplies and Roadside Maintenance Supplies for use in the District	Maintenance Section	Public bidding	6-Apr-18	12-Apr-18	24-Apr-18	3-May-18	9-May-18	(GCP) Annual Maintenance Work Program(AAMP) FY 2018	985,100.00	985,100.00		Furnishing/Delivery of Construction Supplies and Roadside Maintenance Supplies
18-03-071D	Furnishing/Delivery of IT Equipment for use in the Maintenance Section	Maintenance Section	Shopping		17-Apr-18	26-Apr-18	2-May-18		(GCP) Annual Maintenance Work Program(AAMP) FY 2018	26,000.00	26,000.00		Furnishing/Delivery of IT Equipment
18-03-071E	Furnishing/Delivery of Office Supplies,Janitorial Supplies and Kitchen Utensils for use in the Quality Assurance Section,Finance Section and Procurement Unit	Quality Assurance Section/Finance Section/Procurement Unit	Small Value Procurement	6-Apr-18	12-Apr-18	17-Apr-18	26-Apr-18	2-May-18	(GCP) Engineering Administrative Overhead (EAO) FY 2018	317,080.00		317,080.00	Furnishing/Delivery of Office Supplies,Janitorial Supplies and Kitchen Utensils
18-03-071F	Furnishing/Delivery of Office Supplies,Janitorial Supplies and Kitchen Utensils for use in the Construction Section	Construction Section	Small Value Procurement	6-Apr-18	12-Apr-18	17-Apr-18	26-Apr-18	2-May-18	(GCP) Engineering Administrative Overhead (EAO) FY 2018	345,530.00		345,530.00	Furnishing/Delivery of Office Supplies,Janitorial Supplies and Kitchen Utensils
18-03-071G	Furnishing/Delivery of Office Supplies,Janitorial Supplies,Kitchen Utensils and Office Equipment for use in the Auditor's Office,ADE's Office,Administrative Section,DE's Office	Auditor's Office/ADE's Office/Admin. Section/DE's Office	Shopping	6-Apr-18	12-Apr-18	17-Apr-18	26-Apr-18	2-May-18	(GCP) Engineering Administrative Overhead (EAO) FY 2018	115,400.50		115,400.50	Furnishing/Delivery of Office Supplies,Janitorial Supplies,Kitchen Utensils and Office Equipment
18-03-071H	Furnishing/Delivery of Office Supplies for use in the Planning & Design Section	Planning & Design Section	Small Value Procurement	6-Apr-18	12-Apr-18	17-Apr-18	26-Apr-18	2-May-18	(GCP) Engineering Administrative Overhead (EAO) FY 2018	551,825.00		551,825.00	Furnishing/Delivery of Office Supplies

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Standard Coding (Procurement ID)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule of Each Procurement Activity Plan						Source of Funds	Estimated Budget			Brief Description of Program Project
				Ads/Posting of IB/REOI	Submission of Bids	Notice of Award	Contract Signing				Total	MOOE	CO	
18-03-0711	Furnishing/Delivery of Office Equipment, Electrical Supplies, Kitchen Utensils and Janitorial Supplies for use in the Planning & Design Section	Planning & Design Section	Small Value Procurement	6-Apr-18	12-Apr-18	17-Apr-18	26-Apr-18	2-May-18		(GCP) Engineering Administrative Overhead (EAO) FY 2018	266,180.00		266,180.00	Furnishing/Delivery of Office Equipment, Electrical Supplies, Kitchen Utensils and Janitorial Supplies
18-03-0711	Furnishing/Delivery of ROCOND & BMS Supplies for use in the Planning & Design Section	Planning & Design Section	Small Value Procurement	6-Apr-18	12-Apr-18	17-Apr-18	26-Apr-18	2-May-18		(GCP) Engineering Administrative Overhead (EAO) FY 2018	367,350.00		367,350.00	Furnishing/Delivery of ROCOND & BMS Supplies
18BC025 G	Furnishing/Delivery of Service Vehicles for use in the Planning & Design Section	Planning & Design Section	Public bidding	6-Apr-18	12-Apr-18	24-Apr-18	3-May-18	9-May-18		(GCP) Engineering Administrative Overhead (EAO) FY 2018	8,500,000.00		8,500,000.00	Furnishing/Delivery of Service Vehicles
18-03-072	Furnishing/Delivery of IT Equipments for use in the Procurement Unit, Construction Section and Administrative Section	Procurement Unit/Construction Section/Administrative Section	Small Value Procurement	6-Apr-18	12-Apr-18	17-Apr-18	26-Apr-18	2-May-18		(GCP) Engineering Administrative Overhead (EAO) FY 2018	527,150.00		527,150.00	Furnishing/Delivery of IT Equipments
18BC026 G	Furnishing/Delivery of IT Equipments for use in the Planning & Design Section	Planning & Design Section	Public Bidding	6-Apr-18	12-Apr-18	24-Apr-18	3-May-18	9-May-18		(GCP) Engineering Administrative Overhead (EAO) FY 2018	1,062,850.00		1,062,850.00	Furnishing/Delivery of IT Equipments
18-03-072A	Furnishing/Delivery of IT Equipments for use in the Maintenance Section	Maintenance Section	Shopping		17-Apr-18	26-Apr-18	2-May-18			(GCP) Annual Maintenance Work Program(AWWP) FY 2018	26,000.00	26,000.00		Furnishing/Delivery of IT Equipments
18BC027 G	Furnishing/Delivery of Fuel, Oil and Lubricants for use in the District	All Section	Public Bidding	6-Apr-18	12-Apr-18	24-Apr-18	3-May-18	9-May-18		(GCP) Engineering Administrative Overhead (EAO) FY 2018	4,845,019.00		4,845,019.00	Furnishing/Delivery of Fuel, Oil and Lubricants
18-03-072B	Furnishing/Delivery of Batteries for use in the District	All Section	Shopping	6-Apr-18	12-Apr-18	17-Apr-18	26-Apr-18	2-May-18		(GCP) Engineering Administrative Overhead (EAO) FY 2018	115,000.00		115,000.00	Furnishing/Delivery of Batteries
18-03-072C	Furnishing/Delivery of spareparts of Heavy Equipments, Tires and Filter Elements, assigned in the Maintenance Section	All Section	Small Value Procurement	6-Apr-18	12-Apr-18	17-Apr-18	26-Apr-18	2-May-18		(GCP) Annual Maintenance Work Program(AWWP) FY 2018	91,200.00	91,200.00		Furnishing/Delivery of spareparts of Heavy Equipments
18-03-072D	Furnishing/Delivery of spareparts for use of service vehicles and heavy equipment assigned in the District	All Section	Small Value Procurement	6-Apr-18	12-Apr-18	17-Apr-18	26-Apr-18	2-May-18		(GCP) Engineering Administrative Overhead (EAO) FY 2018	225,450.00		225,450.00	Furnishing/Delivery of spareparts
18-06-126	Furnishing/Delivery of Office Supplies assigned in the District	All Section	Agency to Agency	N/A	N/A	N/A	N/A	N/A		(GCP) Engineering Administrative Overhead (EAO) FY 2019	428,106.49		428,106.49	Furnishing/Delivery of Office Supplies
18-06-133	Furnishing/Delivery of Office Supplies for use in the Maintenance Section	Maintenance Section	Small Value Procurement	6-Jul-18	12-Jul-18	17-Jul-18	26-Jul-18	1-Aug-18		(GCP) Annual Maintenance Work Program(AWWP) FY 2018	818,706.50	818,706.50		Furnishing/Delivery of Office Supplies

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Standard Coding (Procurement ID)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule of Each Procurement Activity Plan					Estimated Budget			Remarks
				Ads/Posting of IB/REOI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
18-06-133A	Furnishing/Delivery of Construction Supplies, Paints & Traffic Safety Devices for use in the District	Maintenance Section	Small Value Procurement	6-Jul-18	12-Jul-18	17-Jul-18	26-Jul-18	1-Aug-18	490,801.25	490,801.25		Furnishing/Delivery of Construction Supplies & Paints
18BC028 G	Furnishing/Delivery of Pavement Marking Materials for use along National & Secondary Roads within the District	Maintenance Section	Public bidding	6-Jul-18	12-Jul-18	24-Jul-18	2-Aug-18	8-Aug-18	2,506,500.00	2,506,500.00		Furnishing/Delivery of Pavement Marking Materials
18BC029 G	Furnishing/Delivery of Aggregates Surface Course for use along National & Secondary Roads within the District	Maintenance Section	Public bidding	6-Jul-18	12-Jul-18	24-Jul-18	2-Aug-18	8-Aug-18	1,125,000.00	1,125,000.00		Furnishing/Delivery of aggregates Surface Course
18BC030 G	Furnishing/Delivery of Asphalt Materials for use along National & Secondary Roads(Asphalt Grade 60/70)	Maintenance Section	Public bidding	6-Jul-18	12-Jul-18	24-Jul-18	2-Aug-18	8-Aug-18	1,050,000.00	1,050,000.00		Furnishing/Delivery of Asphalt Materials
18BC031 G	Furnishing/Delivery of Asphalt Materials for use along National & Secondary Roads(SS-1)	Maintenance Section	Public bidding	6-Jul-18	12-Jul-18	24-Jul-18	2-Aug-18	8-Aug-18	1,050,000.00	1,050,000.00		Furnishing/Delivery of Asphalt Materials
18-06-133B	Furnishing/Delivery of Asphalt Materials for use along National & Secondary Roads(Brown Asphalt)	Maintenance Section	Small Value Procurement	6-Jul-18	12-Jul-18	17-Jul-18	26-Jul-18	1-Aug-18	720,000.00	720,000.00		Furnishing/Delivery of Asphalt Materials
18BC032 G	Furnishing/Delivery of Aggregates Base Course for use along National and Secondary Roads within the District	Maintenance Section	Public bidding	6-Jul-18	12-Jul-18	24-Jul-18	2-Aug-18	8-Aug-18	7,000,000.00	7,000,000.00		Furnishing/Delivery of Aggregates Base Course
18-06-133C	Furnishing/Delivery of Construction Supplies and Traffic Safety Devices for use in the District	Maintenance Section	Small Value Procurement	6-Jul-18	12-Jul-18	17-Jul-18	26-Jul-18	1-Aug-18	277,688.01	277,688.01		Furnishing/Delivery of Construction Supplies and Traffic Safety Devices
18-06-133D	Furnishing/Delivery of IT Equipment for use in the Maintenance Section	Maintenance Section	Small Value Procurement	6-Jul-18	12-Jul-18	17-Jul-18	26-Jul-18	1-Aug-18	440,800.00	440,800.00		Furnishing/Delivery of IT Equipment
18-06-133E	Furnishing/Delivery of Office Supplies, Janitorial Supplies and Kitchen Utensils for use in the Quality Assurance Section, Finance Section and Procurement Unit	Quality Assurance Section/Finance Section/Procurement Unit	Small Value Procurement	6-Jul-18	12-Jul-18	17-Jul-18	26-Jul-18	1-Aug-18	333,613.00		333,613.00	Office Supplies, Janitorial Supplies and Kitchen Utensils
18-06-133F	Furnishing/Delivery of Office Supplies, Janitorial Supplies and Kitchen Utensils for use in the Construction Section	Construction Section	Small Value Procurement	6-Jul-18	12-Jul-18	17-Jul-18	26-Jul-18	1-Aug-18	349,625.00		349,625.00	Office Supplies, Janitorial Supplies and Kitchen Utensils

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				Ads/Posting of IB/REOI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
18-06-133G	Furnishing/Delivery of Office Supplies, Janitorial Supplies, Kitchen Utensils and Office Equipment for use in the Auditor's Office, Administrative Section, DE's Office	Auditor's Office/Admin. Section/DE's Office	Shopping	6-Jul-18	12-Jul-18	17-Jul-18	26-Jul-18	1-Aug-18	(GCP) Engineering Administrative Overhead (FAO) FY 2018	184,622.50		184,622.50	Furnishing/Delivery of Office Supplies, Janitorial Supplies, Kitchen Utensils and Office Equipment
18-06-133H	Furnishing/Delivery of Office Supplies for use in the Planning & Design Section	Planning & Design Section	Small Value Procurement	6-Jul-18	12-Jul-18	17-Jul-18	26-Jul-18	1-Aug-18	(GCP) Engineering Administrative Overhead (FAO) FY 2018	551,825.00		551,825.00	Furnishing/Delivery of Office Supplies
18-06-133I	Furnishing/Delivery of Office Equipment, Electrical Supplies, Kitchen Utensils and Janitorial Supplies for use in the Planning & Design Section	Planning & Design Section	Shopping	6-Jul-18	12-Jul-18	17-Jul-18	26-Jul-18	1-Aug-18	(GCP) Engineering Administrative Overhead (FAO) FY 2018	158,930.00		158,930.00	Furnishing/Delivery of Office Equipment, Electrical Supplies, Kitchen Utensils and Janitorial Supplies
18-06-133J	Furnishing/Delivery of ROCOND & BMS Supplies for use in the Planning & Design Section	Planning & Design Section	Small Value Procurement	6-Jul-18	12-Jul-18	17-Jul-18	26-Jul-18	1-Aug-18	(GCP) Engineering Administrative Overhead (FAO) FY 2018	367,350.00		367,350.00	Furnishing/Delivery of ROCOND & BMS Supplies
18BC033G	Furnishing/Delivery of Autodesk AutoCAD Civil 3D and Autodesk AutoCAD Architecture for use in the Planning & Design Section	Planning & Design Section	Public Bidding	6-Jul-18	12-Jul-18	24-Jul-18	2-Aug-18	8-Aug-18	(GCP) Engineering Administrative Overhead (FAO) FY 2018	4,450,000.00		4,450,000.00	Furnishing/Delivery of Autodesk AutoCAD Civil 3D and Autodesk AutoCAD Architecture
18-06-134	Furnishing/Delivery of IT Equipments for use in the Procurement Unit and Construction Section	Procurement Unit/Construction Section	Small Value Procurement	6-Jul-18	12-Jul-18	17-Jul-18	26-Jul-18	1-Aug-18	(GCP) Engineering Administrative Overhead (FAO) FY 2018	322,100.00		322,100.00	Furnishing/Delivery of IT Equipments
18-06-134A	Furnishing/Delivery of IT Equipments for use in the Planning & Design Section	Planning & Design Section	Small Value Procurement	6-Jul-18	12-Jul-18	17-Jul-18	26-Jul-18	1-Aug-18	(GCP) Engineering Administrative Overhead (FAO) FY 2018	685,300.00		685,300.00	Furnishing/Delivery of IT Equipments
18-06-134B	Furnishing/Delivery of IT Equipments for use in the Maintenance Section	Maintenance Section	Small Value Procurement	6-Jul-18	12-Jul-18	17-Jul-18	26-Jul-18	1-Aug-18	(GCP) Annual Maintenance Work Program (AMWP) FY 2018	440,800.00	440,800.00		Furnishing/Delivery of IT Equipments
18BC034G	Furnishing/Delivery of Fuel, Oil and Lubricants for use in the District	All Section	Public Bidding	6-Jul-18	12-Jul-18	24-Jul-18	2-Aug-18	8-Aug-18	(GCP) Engineering Administrative Overhead (FAO) FY 2018	5,133,719.00		5,133,719.00	Furnishing/Delivery of Fuel, Oil and Lubricants
18-06-134C	Furnishing/Delivery of Batteries for use in the District	All Section	Shopping	6-Jul-18	12-Jul-18	17-Jul-18	26-Jul-18	1-Aug-18	(GCP) Engineering Administrative Overhead (FAO) FY 2018	160,000.00		160,000.00	Furnishing/Delivery of Batteries
18-06-134D	Furnishing/Delivery of spareparts of Mann Diesel SKV-659, assigned in the Maintenance Section	Maintenance Section	Shopping		17-Jul-18	26-Jul-18	1-Aug-18		(GCP) Annual Maintenance Work Program (AMWP) FY 2018	7,900.00	7,900.00		Furnishing/Delivery of spareparts of Mann Diesel SKV-659

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Standard Coding (Procurement ID)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule of Each Procurement Activity Plan					Source of Funds	Estimated Budget			Brief Description of Program Project
				Ads/Posting of IB/REOI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
18-06-134E	Furnishing/Delivery of spareparts of Heavy Equipments,assigned in the Maintenance Section	Maintenance Section	Shopping		17-Jul-18	26-Jul-18	1-Aug-18	(GCP) Annual Maintenance Work Program(AWWP) FY 2018		57,300.00	57,300.00		Furnishing/Delivery of spareparts of Heavy Equipments
18-06-134F	Furnishing/Delivery of Tires for use of service vehicles assigned in the District	All Section	Shopping	6-Jul-18	12-Jul-18	26-Jul-18	1-Aug-18	(GCP) Engineering Administrative Overhead (EAO) FY 2018		86,800.00			Furnishing/Delivery of Tires
18-06-134G	Furnishing/Delivery of Filter Elements for use of service vehicles assigned in the District	All Section	Shopping	6-Jul-18	12-Jul-18	26-Jul-18	1-Aug-18	(GCP) Engineering Administrative Overhead (EAO) FY 2018		72,250.00		72,250.00	Furnishing/Delivery of Filter Elements
18-06-134H	Furnishing/Delivery of spareparts for use of service vehicles assigned in the District	All Section	Small Value Procurement	6-Jul-18	12-Jul-18	26-Jul-18	1-Aug-18	(GCP) Annual Maintenance Work Program(AWWP) FY 2018		230,700.00		230,700.00	Furnishing/Delivery of spareparts
18-06-134I	Furnishing/Delivery of spareparts for use of heavy equipment and service vehicles assigned in the District	Maintenance Section	Shopping	6-Jul-18	12-Jul-18	26-Jul-18	1-Aug-18	(GCP) Engineering Administrative Overhead (EAO) FY 2018		67,640.00	67,640.00		Furnishing/Delivery of spareparts
18-06-134J	Furnishing/Delivery of spareparts for use of service vehicles assigned in the District	All Section	Shopping	6-Jul-18	12-Jul-18	26-Jul-18	1-Aug-18	(GCP) Engineering Administrative Overhead (EAO) FY 2018		174,750.00		174,750.00	Furnishing/Delivery of spareparts
18-06-134K	Furnishing/Delivery of spareparts for use of motorcycle assigned in the District	Planning & Design Section	Shopping		17-Jul-18	26-Jul-18	1-Aug-18	(GCP) Engineering Administrative Overhead (EAO) FY 2018		3,000.00		3,000.00	Furnishing/Delivery of spareparts
18-06-134L	Furnishing/Delivery of spareparts for use in the repair of Xerox copier machine for use in the District	All Section	Shopping	6-Jul-18	12-Jul-18	26-Jul-18	1-Aug-18	(GCP) Engineering Administrative Overhead (EAO) FY 2018		115,500.00		115,500.00	Furnishing/Delivery of spareparts
18-09-190	Furnishing/Delivery of Office Supplies assigned in the District	All Section	Agency to Agency	N/A	N/A	N/A	N/A	(GCP) Engineering Administrative Overhead (EAO) FY 2019		618,659.58		618,659.58	Furnishing/Delivery of Office Supplies
18-09-175	Furnishing/Delivery of Office Supplies for use in the Maintenance Section	Maintenance Section	Small Value Procurement	5-Oct-18	11-Oct-18	25-Oct-18	31-Oct-18	(GCP) Annual Maintenance Work Program(AWWP) FY 2018		405,765.00	405,765.00		Furnishing/Delivery of Office Supplies
18-09-175A	Furnishing/Delivery of Traffic Paints for use in Maintenance Section	Maintenance Section	Small Value Procurement	5-Oct-18	11-Oct-18	25-Oct-18	31-Oct-18	(GCP) Annual Maintenance Work Program(AWWP) FY 2018		817,754.00	817,754.00		Furnishing/Delivery of Janitorial Supplies
18-09-175	Furnishing/Delivery of Construction Supplies,Paints,& Traffic Safety Devices for use in the Maintenance Section	Maintenance Section	Small Value Procurement	5-Oct-18	11-Oct-18	25-Oct-18	31-Oct-18	(GCP) Annual Maintenance Work Program(AWWP) FY 2018		460,657.65	460,657.65		Furnishing/Delivery of Construction Supplies & Paints
18-09-175B	Furnishing/Delivery of Personnel Protective Equipment of Roadside Maintenance Workers in the District	Maintenance Section	Small Value Procurement	5-Oct-18	11-Oct-18	25-Oct-18	31-Oct-18	(GCP) Annual Maintenance Work Program(AWWP) FY 2018		416,025.00	416,025.00		Furnishing/Delivery of Personnel Protective Equipment


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Standard Coding (Procurement 10)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule of Each Procurement Activity Plan						Source of Funds	Estimated Budget			Brief Description of Program Project
				Ads/Posting of IB/REOI	Submission/Opening of Bids	Notice of Award	Contract Signing				Total	MOOE	CO	
18-09-175C	Furnishing/Delivery of Construction Supplies and Roadside Maintenance Supplies for use in the District	Maintenance Section	Small Value Procurement	5-Oct-18	11-Oct-18	16-Oct-18	25-Oct-18	31-Oct-18	(GOP) Annual Maintenance Work Program(AWWP) FY 2018		354,954.55	354,954.55		Furnishing/Delivery of Construction Supplies and Roadside Maintenance Supplies
18-09-175D	Furnishing/Delivery of IT Equipment for use in the Maintenance Section	Maintenance Section	Shopping		16-Oct-18	25-Oct-18	31-Oct-18	(GOP) Annual Maintenance Work Program(AWWP) FY 2018		19,300.00	19,300.00			Furnishing/Delivery of IT Equipment
18-09-175E	Furnishing/Delivery of Office Supplies,Office Equipment,Janitorial Supplies and Kitchen Utensils for use in the Quality Assurance Section,Finance Section and Procurement Unit	Quality Assurance Section/Finance Section/Procurement Unit	Small Value Procurement	5-Oct-18	11-Oct-18	16-Oct-18	25-Oct-18	31-Oct-18	(GOP) Engineering Administrative Overhead (EAO) FY 2018		292,315.00		292,315.00	Furnishing/Delivery of Office Supplies,Janitorial Supplies and Kitchen Utensils
18-09-175F	Furnishing/Delivery of Office Supplies,Janitorial Supplies and Kitchen Utensils for use in the Construction Section,Auditor's Office,Administrative Section and DE's Office	Construction Section/Auditor's Office/Administrative Section/DE's Office	Small Value Procurement	5-Oct-18	11-Oct-18	16-Oct-18	25-Oct-18	31-Oct-18	(GOP) Engineering Administrative Overhead (EAO) FY 2018		461,155.50		461,155.50	Furnishing/Delivery of Office Supplies,Janitorial Supplies and Kitchen Utensils
18-09-175G	Furnishing/Delivery of Office Supplies,Janitorial Supplies,Kitchen Utensils and Office Equipment for use in the Auditor's Office	Auditor's Office	Shopping	5-Oct-18	11-Oct-18	16-Oct-18	25-Oct-18	31-Oct-18	(GOP) Engineering Administrative Overhead (EAO) FY 2018		103,800.50		103,800.50	Furnishing/Delivery of Office Supplies,Janitorial Supplies,Kitchen Utensils and Office Equipment
18-09-175H	Furnishing/Delivery of Office Supplies for use in the Planning & Design Section	Planning & Design Section	Small Value Procurement	5-Oct-18	11-Oct-18	16-Oct-18	25-Oct-18	31-Oct-18	(GOP) Engineering Administrative Overhead (EAO) FY 2018		551,825.00		551,825.00	Furnishing/Delivery of Office Supplies

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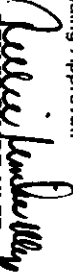
Standard Coding (Procurement Unit ID)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule of Each Procurement Activity Plan					Source of Funds	Estimated Budget			Remarks
				Ads/Posting of IB/REOI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
18-09-175I	Furnishing/Delivery of Electrical Supplies, Kitchen Utensils and Janitorial Supplies for use in the Planning & Design Section	Planning & Design Section	Shopping		16-Oct-18	25-Oct-18	31-Oct-18	(GDP) Engineering Administrative Overhead (EAO) FY 2018	46,180.00			46,180.00	Furnishing/Delivery of Office Equipment, Electrical Supplies, Kitchen Utensils and Janitorial Supplies
18-09-175J	Furnishing/Delivery of IT Equipments for use in the Procurement Unit, Construction Section, Administrative Section and Planning & Design Section	Procurement Unit/Construction Section/Administrative Section/Planning & Design Section	Small Value Procurement	5-Oct-18	11-Oct-18	16-Oct-18	25-Oct-18	31-Oct-18	(GDP) Engineering Administrative Overhead (EAO) FY 2018	375,200.00		375,200.00	Furnishing/Delivery of IT Equipments
18BC035G	Furnishing/Delivery of IT Equipments for use in the Maintenance Section	Maintenance Section	Public Bidding		16-Oct-18	25-Oct-18	31-Oct-18	(GDP) Annual Maintenance Work Program (AMWP) FY 2018	19,300.00		19,300.00		Furnishing/Delivery of IT Equipments
18BC036G	Furnishing/Delivery of Fuel, Oil and Lubricants for use in the District	All Section	Public Bidding	5-Oct-18	11-Oct-18	23-Oct-18	5-Nov-18	12-Nov-18	(GDP) Engineering Administrative Overhead (EAO) FY 2018	4,832,519.00		4,832,519.00	Furnishing/Delivery of Fuel, Oil and Lubricants
18-09-175K	Furnishing/Delivery of Batteries and Filter Element for use in the District	All Section	Shopping	5-Oct-18	11-Oct-18	16-Oct-18	25-Oct-18	31-Oct-18	(GDP) Engineering Administrative Overhead (EAO) FY 2018	98,100.00		98,100.00	Furnishing/Delivery of Batteries
18-09-175L	Furnishing/Delivery of spareparts for use of service vehicles assigned in the District	All Section	Shopping	5-Oct-18	11-Oct-18	16-Oct-18	25-Oct-18	31-Oct-18	(GDP) Engineering Administrative Overhead (EAO) FY 2018	167,850.00		167,850.00	Furnishing/Delivery of spareparts

Prepared by:


JULIAN O. CASTRO JR.
Engineer III
Head, Secretariat

Date:

Recommending Approval:


RELLIE SIMBE-ULEP
Asst. District Engineer
BAC, Chairman

Date:

Approved:


LORNA B. ASUTEM
District Engineer

Date: