Cagayan 2nd District Engineering Office Libertad, Abulug, Cagayan Republic of the Philippines
Department of Public Works and Highways
OFFICE OF THE DISTRICT ENGINEER

# FINAL ANNUAL PROCUREMENT PLAN FOR INFRASTRUCTURE CY 2018

Prepared by:	18BC0004	188C0003	18BC0002	18BC0001	Code PAP	
)	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations-Magsidel Road leading to Bataraw Falls and Lusok Cave Brgy. Magsidel, Calayan, Cagayan	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Flood Control along Abulug River, Sta. Rosa, Abulug, Cagayan	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers- Construction of Cabicungan River Flood Control, San Antonio-Capanickian-Tabbugan, Claveria, Cagayan	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Constru Rivers-Construction of Abulug River Control Lucban, Section Abulug, Cagayan	Procurement Program/Project	
	Construction	Construction	Construction	Construction	Mode of Procurem ent	
	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Mode of Procurem	
	11/2-8/17	10/27-11/2/17	10/27-11/2/17	10/27-11/2/17	Ads/post of IAEB	SCH
Submitted by:	21/Nov/17	15/Nov/17	15/Nov/17	15/Nov/17	Ads/post of Sub/Open of IAEB Bids	DUILE OF PROC
	19/Jan/18	19/Jan/18	19/jan/18	19/Jan/18	Notice of Award	SCHEDULE OF PROCUREMENT ACTIVITIES
	19/Jan/18 1/25-2/5/18	19/Jan/18 1/24-2/5/18	19/Jan/18 1/24/-2/8/18	19/Jan/18 1/24-2/5/18	Contract Preparation /Signing/ Approval	NITTES
•					Delivery/ Completion Acceptance/	_
	GOP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular infrastructure Program)	GOP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular Infrastructure Program)	GOP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular Infrastructure Program)	GOP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular Infrastructure Program)	Source of Funds	
Approved:	14,700,000.00	42,942,500.00	53,075,000.00	49,000,000.00	Total	
					MOOE	ABC (PhP)
	14,700,000.00	42,942,500.00	53,075,000.00	49,000,000.00	8	
	14,700,000.00 RCP:Roads-Construction- PCCP	FCSPS-Flood Control: Construction- Slope Protection using Structural Measures(e.g. Revetment, Protection using Retaining structures Wirenet)	RCSPS-Flood Control: Construction- Slope Protection using Structural Measures(e.g. Revetment, Protection using Retaining structures Wirenet)	FCSPS-Flood Control: Construction- Slope Protection using Structural 49,000,000.00 Measures(e.g. Revetment, Protection using Retaining structures Wirenet)	Remarks Description of program project)	



Engineer III
Ad Procurement Unit

# FINAL ANNUAL PROCUREMENT PLAN FOR INFRASTRUCTURE CY 2018

		·	Approved:				Submitted by:					Prepared by:
57,042,115.00 RCP:Roads-Construction- PCCP	57,042,115.00 RCP:Ro		57,042,115.000	GDP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular Infrastructure Program)	/24/-2/8/18	19/jan/18 1/24/-2/8/18	04/bec/17	11/7-13/17	Public Bidding	Construction	Network Development Program-Road Widening- Bangag. Wagapit Rd - K0691+981 - K0693 + 747, K0695 + 000 - K0695+284, K0695+305 K0695+847, K0695+878-K0696+009, Allacapan, Cagayan	188C0010
FCSPS-Flood Control: Construction- Slope Protection using Structural 43,610,000.00 Measures(e.g. Revetment, Protection using Retaining structures Wirenet)	ACSPS- Slope P 43,610,000.00 Measun using R		43,610,000.00	GOP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular Infrastructure Program)	/24-2/5/18	19/Jan/18 1/24-2/5/18	04/Dec/17	11/7-13/17	Public Bidding	Construction Section	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems- Construction of Dugo Flood Control Project, Abulug, Cagayan	188C0009
FCSPS-Flood Control: Construction- Slope Protection using Structural 57,900,000.00 Measures(e.g. Revetment, Protection using Retaining structures Wirenet)	FCSPS- Slope P 57,900,000.00 Measun using R		57,900,000.000	GOP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular infrastructure Program)	/24/-2/8/18	19/jan/18 1/24/-2/8/18	04/Dec/17	11/7-13/17	Public Bidding	Construction Section	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Sanchez Mira River Basin, Nangoluan, Sanchez Mira, Cagayan	18BC0008
1,980,000.00 RCP;Roads-Construction- PCCP	1,980,000.00 RCP:Ro		1,980,000.00	GOP-General Appropriations Act (GAA) CY 2018 (DPWH-Local Infrastructure Project)	/24-2/5/18	19/Jan/18 1/24-2/5/18	21/Nov/17	11/2-8/17	n Public Bidding	Planning & Design Section	Local Infrastructure Program - Local Roads and Bridges - Construction of Concrete Road,Brgy. Maguilling, Piat, Cagayan	188C0007
2,970,000.00 RCP:Roads-Construction- PCCP	2,970,000.00 RCP:Ro		2,970,000.00	GOP-General Appropriations Act (GAA) CY 2018 (DPWH-Local Infrastructure Project)	/24-2/5/18	19/Jan/18 1/24-2/5/18	21/Nov/17	11/2-8/17	n Public Bidding	Planning & Design Section	Local Infrastructure Program - Local Roads and Bridges - Construction of Concrete Road, Bonifacio Cortez St., Brgy. Sta. Cruz, Ballesteros, Cagayan	188C0006
2,970,000.00 RCP:Roads-Construction- PCCP	2,970,000.00 RCP:Ro		2,970,000.00	GOP-General Appropriations Act (GAA) CY 2018 (DPWH-Local Infrastructure Project)	/25-2/5/18	19/Jan/18 1/25-2/5/18	21/Nov/17	11/2-8/17	n Public Bidding	Planning & Design Section	Local Infrastructure Program - Local Roads and Bridges - Construction of Concrete Road, Mabini St., Planning & Design Brgy. Cabuluan East, Ballesteros, Cagayan	188C0005
(Brief Description of program project)	Ren Des	MOOE	Total	Acceptance/ Source of Funds	belivery/ Completion	Notice of Award	Ads/post of Sub/Open of IAEB Bids	Ads/po IAE	Mode of Procurem	Mode of PMO/End User Procurem ent	Procurement Program/Project	Code PAP
		ARC (Php)			TIES	SCHEDULE OF PROCUREMENT ACTIVITIES	EDULE OF PRO	SCH				

Procurement Unit

# FINAL ANNUAL PROCUREMENT PLAN FOR INFRASTRUCTURE CY 2018

188C0016	18BC0015	18BC0014	188C0013	188C0012	188C0011	Code PAP
Construction/ Improvement of Access Roads leading to Declared Tourism Destinations-Access Road leading to Abulug-Ballesteros Beach Resorts, Abulug, Cagayan	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations-Access Road leading to Malagabavi Falls, Masi, Pampiona, Cagayan	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones-la Access Road leading to Squash Noodles Processing Area in support of Squash Noodles, Canayun, Abulug, Cagayan	Construction/ Improvement of Access Roads leading to Seaports-Access Road leading to Camiguin Port, Camiguin, Calayan, Cagayan	Construction of By-Pass and Diversion Roads- Abulug Bypass Road, STA, 0+000-STA, 2+000), Abulug, Cagayan	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads-Manila North Rd - K0507 + 000 - K0608 + 408, Claveria, Cagayan	AP Procurement Program/Project
Construction	Construction Section	Construction	Construction Section	Construction Section	Construction Section	PMO/End User Procurem
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Mode of Procurem
11/14-20/17	11/7-13/17	11/7-13/17	11/7-13/17	11/7-13/17	11/7-13/17	Ads/post of IAEB
06/Dec/17	04/Dec/17	04/Dec/17	04/Dec/17	04/Dec/17	04/Dec/17	Ads/post of Sub/Open of IAEB Bids
19/Jan/18	19/Jan/18	19/Jan/18	19/Jan/18	19/Jan/18	19/Jan/18	Notice of Award
19/Jan/18 1/24/-2/5/18	19/Jan/18 1/24/-2/5/18	19/Jan/18 1/24/-2/5/18	19/Jan/18 1/24/-2/5/18	19/Jan/18 1/24/-2/5/18	19/Jan/18 1/24/-2/5/18	Contract Preparation /Signing/ Approval
≫ ≽ G	≫≽ດ	A G	<b>≫</b> > G		R A G	Delivery/ Completio Acceptance/
GOP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular Infrastructure Program)	GOP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular Infrastructure Program)	GDP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular infrastructure Program)	GDP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular Infrastructure Program)	GOP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular Infrastructure Program)	GOP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular Infrastructure Program)	Source of Funds
39,200,000.00	19,600,000.00	39,200,000.00	39,200,000.00	39,200,000.00	44,334,220.00	Total
						MOOR
 39,200,000.00	19,600,000.00	39,200,000.00	39,200,000.00	39,200,000.00	44,334,220.00	8
39,200,000.00 RCP:Roads-Construction- PCCP	19,600,000.00 RCP:Roads-Construction- PCCP	39,200,000.00 RCP;Roads-Construction- PCCP	39,200,000.00 RCP:Roads-Construction- PCCP	39,200,000.00 RCP:Roads-Construction- PCCP	44,334,220.00 RCP:Roads-Construction- PCCP	Remarks Description of program project)

Prepared by:

Submitted by:

Approved:

Procurement Unit

# FINAL ANNUAL PROCUREMENT PLAN FOR INFRASTRUCTURE CY 2018

Prepared by:	Construct 18BC0023 Facilities   Rivers-Co	Off-Carria 18BC0022 Gagabuta KO723+7	18BC0021 Construct Building,	0ff-Carris 188C0020 Diaballo-1 K0619+7	Construct 188C0019 leading to Calayan A	18BC0018 Structure of Chico Cogayan	
	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Construction Rivers-Construction of Abulug Flood Control, Dana-II, Abulug, Cagayan	Off-Carriageway Improvement-1ct Logac-Lasam Construction Gagabutan Rd -K0722 + 529-K0723+787, K0723+787-K0724+808	Construction (Completion) of Multi-purpose Building, Brgy. Calog Norte, Abulug, Cagayan	Off-Carriageway Improvement-Claveria- Diaballo-Luzon-Cagayan Bdry Rd K0619+601- K0619+761, Claveria, Cagayan	Construction/ Improvement of Access Roads leading to Airports-Access Road leading to Calayan Airport, Calayan, Cagayan	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Chico River Flood Control, Maguilling, Plat, Cagayan	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Chico River Control, Sto Niño, Cagayan Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Chico River Flood Control, Maguilling, Piat, Cagayan
	Construction Section	Construction Section	Construction Section	Construction	Construction	Plannin & Design Section	Plannin & Design Section Section Plannin & Design Section
	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding Bidding Public Bidding
	11/16-22/17	11/16-22/17	11/14-20/17	11/14-20/17	11/14-20/17	11/14-20/17	11/14-20/17
Submitted by:	08/Dec/17	08/Dec/17	06/Dec/17	06/Dec/17	06/Dec/17	06/Dec/17	06/Dec/17 06/Dec/17
	19/Jan/18	20/Feb/18	19/Jan/18	20/Feb/18	20/Feb/18	19/Jan/18	19/lan/18
> [ -	19/Jan/18 1/24/-2/5/18	20/Feb/18 2/20-3/7/18	19/Jan/18 1/24/-2/5/18	20/Feb/18 2/20-3/7/18	20/Feb/18 2/20-3/7/18	19/Jan/18 1/24/-2/5/18	19/lan/18 1/24/-2/5/18
⇒│	72 b 0	<b>32</b>	= b c	77 75 60	# 100	7.50	7.00 7.00
	GOP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular Infrastructure Program)	GOP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular infrastructure Program)	Act (GAA) CY 2018 (DPWH-Local Infrastructure Program)	GDP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular Infrastructure Program)	GOP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular Infrastructure Program)	GOP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular Infrastructure Program)	GOP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular Infrastructure Program) GOP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular Infrastructure Program)
Approved:	53,075,000.00	37,308,600.00	700,000.00	2,360,820.00	29,400,000.00	29,400,000.00	29,400,000.00
	77	3	-	)	0	J	)
)	53,075,000.00	37,308,600.00	700,000.00	2,360,820.00	29,400,000.00	29,400,000.00	29,400,000.00
	FCSPS-Flood Control: Construction- Slope Protection using Structural 53,075,000.00 Measures(e.g. Revetment, Protection using Retaining structures Wirenet)	RCP:Roads-Construction- PCCP (short 37,308,600.00 of award-waiting for the approval of request for a data change in the CWA)	Buildings: Construction-without Piles- Low Rise-Concrete (Frame) (1 to 5 storeys)	RCP:Roads-Construction- PCCP (short of award-requested for modification)	RCP:Roads-Construction- PCCP (short 29,400,000.00 of award-waiting for the approval of request for a data change in the CWA)	FCSPS-Flood Control: Construction- Slope Protection using Structural 29,400,000.00 Measures(e.g. Revetment, Protection using Retaining structures Wirenet)	FCSPS-Flood Control: Construction- Slope Protection using Structural 29,400,000.00 Measures(e.g. Revetment, Protection using Retaining structures Wirenet) FCSPS-Flood Control: Construction- Slope Protection using Structural 29,400,000.00 Measures(e.g. Revetment, Protection using Retaining structures Wirenet)

Head JProcurement Unit

# FINAL ANNUAL PROCUREMENT PLAN FOR INFRASTRUCTURE CY 2018

			Approved:			<b>S</b>	Submitted by:			;		Prepared by:
19,600,000.00 RCP:Roads-Construction- PCCP	19,600,000.00   6		19,600,000.00	GOP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular Infrastructure Program)	29/Jan/18 1/31-2/12/2018	29/Jan/18	15/Jan/18	11/29-12/5/17	Public Bidding	Plannin & Design Section	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones- Access Road connecting Villa Pagasa Sugarcane Area and Factory Site in support of Sugar Milling Industry Maguilling and Sto.  Domingo, Plat. Cagayan	188C0030
FCSPS-Flood Control: Construction- Slope Protection using Structural 28,910,000.00 Measures(e.g. Revetment, Protection using Retaining structures Wirenet)	28,910,000.00 N		28,910,000.00	GOP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular infrastructure Program)	19/Jan/18 1/24/-2/5/18	19/Jan/18	20/Dec/17	11/29-12/5/17	Public Bidding	Construction Section	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems- Construction of Sanchez Mira River Control Centro Sanchez Mira, Cagayan	18BC0029
FCSPS-Flood Control: Construction- Slope Protection using Structural Measures(e.g. Revetment, Protection using Retaining structures Wirenet)	43,610,000.00 N		43,610,000.00	GOP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular Infrastructure Program)	19/Jan/18 1/24/-2/5/18	19/Jan/18	20/Dec/17	11/29-12/5/17	Public Bidding	Construction Section	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Masi-Abbangkeruan Flood Control Project Pamplona, Cagayan	18BC0028
PCSPS-Flood Control: Construction- Slope Protection using Structural Measures(e.g. Revetment, Protection using Retaining structures Wirenet)	49,000,000.00 N		49,000,000.00	GOP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular Infrastructure Program)	19/Jan/18 1/24/-2/5/18	19/Jan/18	20/Dec/17	11/29-12/5/17	Public Bidding	Construction Section	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Construction Rivers-Construction of Abulug River Control Libertad, Abulug, Cagayan	18BC0027
Bridges: Retrofitting-concrete- (Superstructure) - without piles	4,900,000.00 E		4,900,000.00	GOP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular Infrastructure Program)	19/Jan/18 1/24/-2/5/18	19/Jan/18	08/Dec/17	11/16-22/17	Public Bidding	Plannin & Design Section	Retrofitting/ Strengthening of Permanent Bridges-Gaddangao Br. (B01066LZ) along Cagayan-Apayao Rd (Tuao-Rizal Sect)	188C0026
Bridges: Retrofitting-concrete- (Superstructure) - without piles	8,330,000.00 E		8,330,000.00	GDP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular infrastructure Program)	19/Jan/18 1/24/-2/5/18	19/Jan/18	08/Dec/17	11/16-22/17	Public Bidding	Plannin & Design Section	Retrofithing/ Strengthening of Permanent Bridges-Mauanan Br. 2 (B01068LZ) along Cagayan-Apayao Rd (Tuao-Rizal Sect)	18BC0025
Bridges: Retrofitting-concrete- (Superstructure) - without piles	8,330,000.00 E		8,330,000.00	GOP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular Infrastructure Program)	19/Jan/18 1/24/-2/5/18	19/Jan/18	08/Dec/17	11/16-22/17	Public Bidding	Plannin & Design Section	Retrofitting/ Strengthening of Permanent Bridges-Mauanan Br. 1 (801067LZ) along Cagayan-Apayao Rd (Tuao-Rizal Sect)	18BC0024
Remarks Description of program project)	8	MOOR	Total	Acceptance/ Source of Funds	Contract Preparation /signing/ Approval Delivery/ Completion	Notice of Award	Ads/post of Sub/Open of IAEB Bids	Ads/po IAE	Mode of Procurent ent	Mode of Procurem ent	Procurement Program/Project	Code PAP
		ABC (PhP)			IVITIES	SCHEDULE OF PROCUREMENT ACTIVITIES	EDULE OF PRO	SCH				

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Approved:

# FINAL ANNUAL PROCUREMENT PLAN FOR INFRASTRUCTURE CY 2018

				SCHE	SCHEDULE OF PROCUREMENT ACTIVITIES	UREMENT ACT	IVITIES	Ⅎ			ABC (PhP)		;
Code PAP	Procurement Program/Project	Mode of PMO/End User Procurem ent	Mode of Procurem ent	Ads/post of IAEB	Sub/Open of Bids	Notice of Award	act ation ing/ yval	Delivery/ Completion Acceptance/	Source of Funds	Total		8	Remarks Description of program project)
18BC0031	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations-Matucay-Silagan Road leading to Silagan Falls and Caves Brgy. Silagan, Allacapan, Cagayan	Construction Section	Public Bidding	11/29-12/5/17	20/Dec/17	19/Jan/18	19/jan/18 1/24/-2/5/18		GOP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular Infrastructure Program)	19,600,000.00		19,600,000.00	19,600,000.00 RCP:Roads-Construction- PCCP
188C0032	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations-Concreting of Access road Leading to Beach Resort Brgy. Bagu, Abulug, Cagayan	Construction Section	Public Bidding	11/29-12/5/17	20/Dec/17	19/Jan/18	19/Jan/18 1/24/-2/5/18		GDP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular infrastructure Program)	19,600,000.00		19,600,000.00	19,600,000.00 RCP:Roads-Construction- PCCP
18BC0033	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones-Access Road connecting in front of Cagayan State University Road and Maguilling Sugar Cane Area and Factory Site in support of Sugar Milling Industry Maguilling and Sto.  Domingo, Plat, Cagayan	Plannin & Design Section	Public Bidding	11/29-12/5/17	20/Dec/17	19/Jan/18	19/Jan/18 1/24/-2/5/18		GOP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular Infrastructure Program)	19,600,000.00		19,600,000.00	19,600,000.00 RCP:Roads-Construction- PCCP
18BC0034	Rehabilitation/ Major Repair of Permanent Bridges-Alannay Br. (801061LZ) along 3ct Logac-Lasam-Gagabutan Rd-Alannay Br. (801061LZ) along 3ct Logac-Lasam-Gagabutan Rd Lasam, Cagayan	Plannin & Design Section	Public Bidding	11/29-12/5/17	20/Dec/17	19/Jan/18	19/Jan/18 1/24/-2/5/18		GOP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular infrastructure Program)	7,840,060.00		7,840,000.00	7,840,000.00 Bridges: Rehabilitation - Concrete- (Superstructure) - without Piles
18BC0035	Retrofitting/ Strengthening of Permanent Bridges-Cadongdongan Br. (B01043LZ) along Cadcadir-Kabugao Rd Sta. Praxedes, Cagayan	Plannin & Design . Section	Public Bidding	11/29-12/5/17	20/Dec/17	19/Jan/18	19/Jan/18 1/24/-2/5/18		GOP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular Infrastructure Program)	4,900,000.00		4,900,000.00	4,900,000.00 Bridges: Retrofitting-Concrete-(Superstructure) - without piles
18BC0036	Local Infrastructure Program-Local Roads and Bridges-Construction of Concrete Road Sitio Kikking, Brgy. Centro I, Lasam, Cagayan	Construction Section	Public Bidding	11/29-12/5/17	20/Dec/17	19/Jan/18	19/Jan/18 1/24/-2/5/18		GOP-General Appropriations Act (GAA) CY 2018 (DPWH-Local Infrastructure Program)	1,980,000.00		1,980,000.00	1,980,000.00 RCP;Roads-Construction- PCCP
Prepared by:				40	Submitted by:			>		Approved:			

N O. CASTRO, JR. Engineer III
Procurement Unit

FINAL ANNUAL PROCUREMENT PLAN CY 2018
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# FINAL ANNUAL PROCUREMENT PLAN FOR INFRASTRUCTURE CY 2018

	Preg	188	188	188	182	181	8	
	Prepared by:	18BC0041	18BC0040	18BC0039	18BC0038	18BC0037	Code PAP	
JULIAN Q. CASTRO, JR.		Local Infrastructure Program-Buildings And Other Structures- Construction of Multi-purpose Building Brgy. Libertad, Abulug, Cagayan	Retrofitting/ Strengthening of Permanent Bridges- Peru Br. 1 (B01062LZ) along Jct Logac- Lasam-Gagabutan Rd Lasam, Cagayan	Paving of Unpaved Roads- Ayaga-Sta, Marcela- Hora-Lasam Rd - S00801LZ Chainage 3472 - Chainage 4059.4, Chainage 4359.4 - Chainage 5580 Lasam, Cagayan	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems- Construction of Zinundungan River Control Centro, Lasam, Cagayan	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Construction Rivers- Construction of Cagayan River Control Section Callao Sur, Lasam, Cagayan	Procurement Program/Project	
\#\		Construction Section	Construction Section	Construction Section	Construction Section	Construction	PMO/End User Procurem	
		Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Mode of Procurem	
		12/8-14/17	12/8-14/17	12/8-14/17	12/8-14/17	12/8-14/17	Ads/post of IAEB	S
	Submitted by:	28/Dec/17	28/Dec/17	28/Dec/17	28/Dec/17	28/Dec/17	Cont Sub/Open of Notice of Prepa B Bids Award /Sign	20 20 20 20 20 20 20 20 20 20 20 20 20 2
		81/nef/61	19/Jan/18	19/Jan/18	19/Jan/18	19/Jan/18	Notice of Award	TIBELIEUT ACT
A SERVICE OF THE PERSON OF THE	ے -	19/Jan/18 1/24/-2/5/18	19/Jan/18 1/24/-2/5/18	19/Jan/18   1/24/-2/5/18	19/Jan/18 1/24/-2/5/18	19/Jan/18 1/24/-2/8/18	Contract Preparation /Signing/ Approval	TOTTE
E	٠ [						Delivery/ Completion Acceptance/	7
May		GOP-General Appropriations Act (GAA) CY 2018 (DPWH-Local Infrastructure Program)	GOP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular infrastructure Program)	GOP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular Infrastructure Program)	GOP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular Infrastructure Program)	GOP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular Infrastructure Program)	Source of Funds	
	Approved:	4,950,000.00	4,900,000.00	60,085,725.00	29,400,000.00	57,900,000.00	Total	
							MOOE	VD/ (25,0)
LORINA B. ASSUTE	)	4,950,000.00	4,900,000.00	60,085,725.00	29,400,000.00	\$7,900,000.00	8	
		Buildings: Construction-without Piles- 4,950,000.00 Low Rise-Concrete (Frame) (1 to 5 storeys)	Bridges: Retrofitting-Concrete (Superstructure) - without piles	60,085,725.00 RCP:Roads-Construction- PCCP	FCSPS-Flood Control: Construction- Slope Protection using Structural 29,400,000.00 Measures(e.g. Revetment, Protection using Retaining structures Wirenet)	HCSPS-Hood Control: Construction- Slope Protection using Structural 57,900,000.00 Measures(e.g. Revetment, Protection using Retaining structures Wirenet)	Remarks Description of program project)	

Procurement Unit

FINAL ANNUAL PROCUREMENT PLAN CY 2018
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# FINAL ANNUAL PROCUREMENT PLAN FOR INFRASTRUCTURE CY 2018

Prepared by:	18BC0046	18BC0045	18BC0044	18BC0043	18BC0042	Code PAP
<b>9</b>	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers-Construction of Abulug River Control, Simayung, Abulug, Cagayan	Centro 2-Nagbaranganan-Cagayan State University Road connecting to Cacao Plantation Area in support of Cacao Industry, Centro 2, Sanchez Mira, Cagayan	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations -Jct. CVR-Sto. Niño-Piat Road leading to Cagayan Rubina Sugar Milling Company (CARSUMCO) and Cagayan Agribusiness Industries Sto. Niño-Piat, Cagayan	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations-Access Road from Our Lady of Plat Shrine leading to Cagayan State University Plat Campus Integrated Agri-Ecotourism Park Brgy, Baung, Plat, Cagayan	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones-Access Road connecting Sitio Malasat Sugarcane Area and Factory Site in support of Sugar Milling Industry Maguilling and Sto. Domingo, Piat, Cagayan	AP Procurement Program/Project
	Construction Section	Construction Section	Plannin & Design Section	Plannin & Design Section	Plannin & Design Section	Mode of Procurem ent
	Public Bidding	Public Biddlng	Public Bidding	Public Bidding	Public Bidding	Mode of Procurem
i	12/21-27/17	12/21-27/17	12/15-21/17	12/15-21/17	12/15-21/17	SCHE Ads/post of IAEB
Submitted by:	09/Jan/17	09/Jan/17	04/Jan/18	04/Jan/18	04/Jan/18	SCHEDULE OF PRO Schedule of Pro Ads/post of Sub/Open of IAEB Bids
<b>.</b>	29/Jan/18	29/Jan/18	29/Jan/18	29/Jan/18	29/Jan/18	SCHEDULE OF PROCUREMENT ACTIVITIES  Contest of Sub/Open of Notice of Preparation of Award Apprentice of Apprentice
	1/31-2/12/2018	1/31-2/12/2018	1/31-2/12/2018	1/31-2/12/2018	1/31-2/12/2018	TVITIES  Contract Preparation /Signing/ Approval
						Delivery/ Completion Acceptance/
	GOP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular Infrastructure Program)	GOP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular Infrastructure Program)	GOP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular Infrastructure Program)	GDP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular Infrastructure Program)	GOP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular Infrastructure Program)	Source of Funds
Approved:	39,200,000.00	39,200,000.00	9,800,000,00	14,700,000.00	19,600,000.00	Total
						ABC (PhP) MODE
	39,200,000.00	39,200,000.00	00.000,008.6	14,700,000.00	19,600,000.00	8
	PCSPS-Flood Control: Construction- 39,200,000.00 Slope Protection using Structural Measures	39,200,000.00 RCP; Roads-Construction-PCCP	9,800,000.00 RCP:Roads-Construction- PCCP	14,700,000.00 RCP:Roads-Construction- PCCP	19,600,000.00 RCP:Roads-Construction- PCCP	Remarks Description of program project)

Engineer III Procurement Unit D. CASTRIO, JR.

# FINAL ANNUAL PROCUREMENT PLAN FOR INFRASTRUCTURE CY 2018

Construction/ Improvement of Access Roads leading to Declared Tourism Destinations- Place-Dalayap Road leading to Dalayap Falls Brgy Dalayap, Allacapan, Cagayan  Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones-Bannag Road connecting to Vegetable/Corn/Coconut and Dragon Fruit Plantation Area in support of Vegetables, Corn, Coconut, Dragon Fruit Industries Sta. Rosa, Abulug, Cagayan  Construction (Completion) of Multi-purpose Building, Brgy. Sto. Tomas, Abulug, Cagayan  Construction (Completion) of Multi-purpose Section  Building Brgy. Lattac, Sto. Niño, Cagayan  Concreting of Calapangan Norte, Lasam, Cagayan  Construction  Construction Bidding  12/21-27/17  Concreting of Calapangan Norte Road Brgy.  Construction Bidding  12/21-27/17  Construction Bidding  12/21-27/17  Concreting of Calapangan Norte Road Brgy.  Construction Bidding  12/21-27/17
27/17 09/Jan/17 27/17 09/Jan/17 27/17 09/Jan/17
29/Jan/18 29/Jan/18 29/Jan/18
1/31-2/12/2018
Act (GAA) CY 2018 (DPWH-Regular Infrastructure Program)  GOP-General Appropriations Act (GAA) CY 2018 (DPWH-Local Infrastructure Program)  GOP-General Appropriations Act (GAA) CY 2018 (DPWH-Local Infrastructure Program)  GOP-General Appropriations Act (GAA) CY 2018 (DPWH-Local Infrastructure Program)
39,200,000.00 700,000.00 700,000.00
700,000.00 700,000.00
Buildings: Construction-without Piles-Low Rise-Concrete (Frame) (1 to 5 storeys)  Buildings: Construction-without Piles-700,000.00 Low Rise-Concrete (Frame) (1 to 5 storeys)  2,178,000.00 RCP: Roads Construction-PCCP

o CASTRO, JR. Engineer III Procurement Unit

# FINAL ANNUAL PROCUREMENT PLAN FOR INFRASTRUCTURE CY 2018

2,970,000.00 RCP: Roads-Construction-PCCP	2,970,000.00		2,970,000.00	GDP-General Appropriations Act (GAA) CY 2018 (DPWH-Local Infrastructure Program)	2/23-3/6/18	21/Feb/18	31/Jan/18	1/12-18/18	Public Bidding	Construction Section	Concreting of Calapangan Sur Road at Brgy. Calapangan Sur, Lasam, Cagayan	188C0058
2,475,000.00 RCP: Roads-Construction-PCCP	2,475,000.00		2,475,000.00	GOP-General Appropriations Act (GAA) CY 2018 (DPWH-Local Infrastructure Program)	2/23-3/6/18	21/Feb/18	31/Jan/18	1/12-18/18	Public Bidding	Construction Section	Concreting of Road at Bacsay, Mapulapula, Claveria, Cagayan	18BC0057
19,600,000.00 RCP: Roads-Construction-PCCP	19,600,000.00		19,600,000.00	GDP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular Infrastructure Program)	2/23-3/6/18	21/Feb/18	31/Jan/18	1/12-18/18	Public Bidding	Construction Section	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations-Access Road leading to Pata Lighthouse Brgy. Pata, Claveria, Cagayan	188C0056
19,600,000.00 RCP: Roads-Construction-PCCP	19,600,000.00		19,600,000.00	GOP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular Infrastructure Program)	2/23-3/6/18	21/Feb/18	31/Jan/18	1/12-18/18 31/Jan/18	Public Bidding	Plannin & Design Section	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations-Magsidel Port-Calayan Poblacion-Slbang Cove Road, Calayan, Cagayan leading to Sibang Cove, Cararangatan Cave, Slbang Cove, Cararangatan Cave, Slbang Cave, Cababaan Cave, Bataraw Fall at Calayan, Cagayan	18BC0055
70,386,135.00 RCP: Roads-Construction-PCCP	70,386,135.00		70,386,135.00	GOP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular infrastructure Program)	2/23-3/8/18	21/Feb/18	31/Jan/18	1/12-18/18 31/Jan/18	Public Bidding	Construction Section	Network Development Program-Road Widening- Manila North Rd - K0657+000 - K0660+600 Sta. Cruz, Pampiona, Cagayan	188C0054
Buildings: Construction-without Piles- 9,706,950.00 Low Rise-Concrete (Frame) (1 to 5 storeys)	9,706,950.00		9,706,950.00	GOP-General Appropriations Act (GAA) CY 2018 (DPWH-Local Infrastructure Program)	1/31-2/12/2018	29/Jan/18 1	09/Jan/17	12/21-27/17	Public Bidding	Construction Section	Construction (Completion) of Two Storey DPWH Building Libertad, Abulug, Cagayan	18BC0053
Remarks Description of program project)	8	MOOR	Total	Acceptance/ Source of Funds	oval or Taract	St of Sub/Open of Notice of Propal B Bids Award /Sign	Ads/post of Sub/Open of IAEB Bids	Ads/pa	Mode of ent	Mode of Procurem ent	Procurement Program/Project	Code PAP
		127/ 201	A		ANTERES.	TORMENT ACTI	200 UC 1005	5	_	_		

Approved:

Submitted by:

Prepared by:

Engineer III Procurement Unit



# FINAL ANNUAL PROCUREMENT PLAN FOR INFRASTRUCTURE CY 2018

	Prepared by:	188C0064	188C0063	188C0062	18BC0061	18BC0060	18BC0059	Code PAP
JULLAII O) CASTRO, JR. Engineer III Head, Procurement Unit		Concreting of Santiago Road at Brgy. Santiago, Claveria, Cagayan	Concreting of Bilibigao Road at Brgy. Bilibigao, Claveria, Cagayan	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones-Access Road connecting Villarey Sugar Cane Area and Factory Site in support of Sugar Milling Industry at Villarey and Sto. Domingo, Piat, Cagayan	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones- Access Road connecting Sitio Gadut Sugarcane Area and Factory Site in support of Sugar Milling Industry at Maguilling and Sto. Domingo, Piat, Cagayan	Construction/ Improvement of Access Roads leading to Declared Tourism Declarations-Access Road from Shrine of Our Lady of Plat to Aquib-Dugayung Bridge to Gumarueng Cagayan Apayao National Road, at Brgy. Aquib, Plat, Cagayan	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide- Cagayan-Apayao Rd (Tuao-Rizal Sect) - K0537 + 123 - K0537 + 373, K0537 + 540 - K0537 + 615 Rizal, Cagayan	P Procurement Program/Project
	\	Construction Section	Construction Section	Plannin & Design Section	Plannin & Design Section	Plannin & Design Section	Plannin & Design Section	PMO/End User
		Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Mode of Procurem
		1/24-30/18	1/24-30/18	1/24-30/18	1/24-30/18	1/24-30/18	1/24-30/18	SCH Ads/post of IAEB
	Submitted by:	13/Feb/18	13/Feb/18	13/Feb/18	13/Feb/18	13/Feb/18	13/Feb/18	Sub/Open of Bids
	<b>)</b>	01/Mar/18 3/2-13/18	01/Mar/18 3/2-13/18	01/Mar/18 3/2-13/18	01/Mar/18	01/Mar/18	01/Mar/18	SCHEDULE OF PROCUREMENT ACTIVITIES  St of Sub/Open of Notice of Prepar  B Bids Award /Sign  Appr
Asst. Disploy Bro		3/2-13/18	3/2-13/18	3/2-13/18	01/Mar/18; 3/2-13/18	01/Mar/18 3/2-13/18	01/Mar/18 3/2-13/18	Contract Preparation /Signing/ Approval
BE-ULEP Folloeer	_ [							Delivery/ Completion Acceptance/
~		GOP-General Appropriations Act (GAA) CY 2018 (DPWH-Local Infrastructure Program)	GDP-General Appropriations Act (GAA) CY 2018 (DPWH-Local Infrastructure Program)	GOP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular Infrastructure Program)	GOP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular Infrastructure Program)	GOP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular Infrastructure Program)	GOP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular infrastructure Program)	Source of Funds
	Approved:	2,475,000.00	2,475,000.00	19,600,000.00	19,600,000.00	39,200,000.00	44,576,280.00	Total
				į				ABC (PhP)
LORNA B. ASUTEN		2,475,000.00	2,475,000.00	19,600,000.00	19,600,000.00	39,200,000.00	44,576,280.00	8
		RCP: Roads-Construction-PCCP	2,475,000.00 RCP: Roads-Construction-PCCP	19,600,000.00 RCP: Roads-Construction-PCCP	19,600,000.00 RCP: Roads-Construction-PCCP	39,200,000.00 RCP: Roads-Construction-PCCP	FCSPS-Flood Control: Construction- Slope Protection using Structural Measures	Remarks Description of program project)

# FINAL ANNUAL PROCUREMENT PLAN FOR INFRASTRUCTURE CY 2018

			Approved:		- *	>		Submitted by:		į			Prepared by:
19,600,000.00 RCP: Roads-Construction-PCCP	19,500,000.00		19,600,000.00	GOP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular Infrastructure Program)		3/16-27/18	15/Mar/18	27/Feb/18	2/7-14/18	Public Bidding	Construction Section	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations-Access Road leading to Sicalao Falls, Lasam, Cagayan	18BC0070
39,200,000.00 RCP: Roads-Construction-PCCP	39,200,000.00		39,200,000.00	GOP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular Infrastructure Program)	/18	3/16-27/18	15/Mar/18	27/Feb/18	2/7-14/18	Public Bidding	Construction Section	Construction of By-Pass and Diversion Roads- Pampiona Bypass Road, Pampiona, Cagayan	18BC0069
29,400,000.00 RCP: Roads-Construction-PCCP	29,400,000.00		29,400,000.00	GDP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular Infrastructure Program)	/18	3/16-27/18	15/Mar/18	2/7-14/18   27/Feb/18	2/7-14/18	Public Bidding	Construction Section	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones-Pacac-Binubungan connecting to Coconut Food Processing Area, Allacapan, Cagayan	188C0068
4,950,000.00 RCP: Roads-Construction-PCCP	4,950,000.00		4,950,000.00	GOP-General Appropriations Act (GAA) CY 2018 (DPWH-Local Infrastructure Program)		08/Mar/18 3/9-19/18	08/Mar/:	20/Feb/18	1/30-2/6/18 20/Feb/18	Public Bidding	Construction Section	Concreting of Pacac-Tamboli Road at Allacapan, Cagayan	18BC0067
49,000,000.00 RCP: Roads-Construction-PCCP	49,000,000.00		49,000,000.00	GOP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular Infrastructure Program)		08/Mar/18 3/9-19/18	08/Mar/	20/Feb/18	1/30-2/6/18 20/Feb/18	Public Bidding	Plannin & Design Section	Construction of By-Pass and Diversion Roads- Akala-Santo Niño-Lasam Road Sto, Niño, Cagayan	18ВС0066
49,000,000.00 RCP: Roads-Construction-PCCP	49,000,000.00		49,000,000.00	GOP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular Infrastructure Program)		08/Mar/18 3/9-19/18	08/Mar/	1/30-2/6/18 20/Feb/18	1/30-2/6/18	Public Bldding	Plannin & Design Section	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations-Our Lady of Plat Diversion Road Plat, Cagayan	188C0065
Remarks Description of program project)	8	MOOE	Total	Source of Funds	Delivery/ Completion Acceptance/	Contract Preparation /Signing/ Approval	f Motice of Award	f Sub/Open of Bids	Ads/post of IAEB	Mode of rr Procurem	PMO/End User Procurem	Procurement Program/Project	Code PAP
		ABC (PhP)				CTIVITIES	OCUREMENT A	SCHEDULE OF PROCUREMENT ACTIVITIES	SC				

Ingineer III Procurement Unit

# FINAL ANNUAL PROCUREMENT PLAN FOR INFRASTRUCTURE CY 2018

	T	T				
Prepared by:	1 0 28 N	h.000981	18BC0073	188C0072	18BC0071	Code PAP
Di	Construction of Municipal Trial Court, Brgy. Libertad, Abulug, Cagayan	Construction of Municipal Gymnasium, Brgy. Libertad, Abulug, Cagayan	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones-Dibay-Dilam Road connecting the Magsidel-Seaport Tourism Road and High Agricultural and Aquatic Production, and Big Ranches, Barangay Dibay and Dilam, Celayan, Cagayan	Repair/Improvement of Carriageway along Manila North Road, K0596+772.50 to K0615+(238.5) w/ exception	Concreting of Road at Brgy. Alimoan, Claveria, Cagayan	Procurement Program/Project
١	Construction Section	Construction Section	Construction Section	Maintenance Section	Construction Section	PMO/End User Procurem
	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Mode of Procurem
	2/14-21/18	2/14-21/18	2/7-14/18	2/7-14/18	2/7-14/18	Ads/post of IAEB
Submitted by:	06/Mar/18	06/Mar/18	27/Feb/18	27/Feb/18	27/Feb/18	Ads/post of Sub/Open of Notice of Prepa IAEB Bids Award /Sign
	20/Mar/18	20/Mar/18	13/Mar/18	15/Mar/18	15/Mar/18	Notice of Award
	20/Mar/18 3/21-4/2/18	20/Mar/18 3/21-4/2/18	3/1427/18	3/16-27/18	3/16-27/18	Contract Preparation /Signing/ Approval
						Delivery/ Completion Acceptance/
	GOP-General Appropriations Act (GAA) CY 2018 (DPWH-Local Infrastructure Program)	GOP-General Appropriations Act (GAA) CY 2018 (DPWH-Local Infrastructure Program)	GOP-General Appropriations Act (GAA) CY 2018 (PPWH- Regular Infrastructure Program)	Annual Maintenance Program FY 2018	GOP-General Appropriations Act (GAA) CY 2018 (DPWH-Local Infrastructure Program)	Source of Funds
Approved:	9,900,000.00	19,800,000.00	9,800,000.00	3,131,345.00	2,475,000.00	Total
				3,131,345.00		ABC (YII)
	9,900,000.00	19,800,000.00	9,800,000,00		2,475,000.00	8
	Buildings: Construction-without Piles- 9,900,000.00 Low Rise-Concrete (Frame) (1 to 5 storeys)	Buildings: Construction-without Piles- Low Rise-Concrete (Frame) (1 to 5 storeys)	9,800,000.00 RCP: Roads-Construction-PCCP	Roads: Maintenance	2,475,000.00 RCP: Roads-Construction-PCCP	Remarks Description of program project)

ingineer III Procurement Unit

# FINAL ANNUAL PROCUREMENT PLAN FOR INFRASTRUCTURE CY 2018

							CHITAIN OF A LINE OF THE OWNER O	474 450	_			ABC (PIP)		
T	Code PAP	Procurement Program/Project	Mode of PMO/End User Procurem ent	Mode of Procurem	Ads/post of Sub/Open of IAEB Bids	Sub/Open of Bids	Notice of Award	Contract Preparation /Signing/ Approval	Delivery/ Completion Acceptance/	Source of Funds	Total		8	Remarks Description of program project)
T	ala was	Construction (Continuation) of Municipal Building, Brgy. Libertad, Abulug, Cagayan	Construction Section	Public Bidding	2/14-21/18	06/Mar/18	20/Mar/18	20/Mar/18 3/21-4/2/18		GOP-General Appropriations Act (GAA) CY 2018 (DPWH-Local Infrastructure Program)	1,980,000.00		1,980,000.00	Buildings: Construction-without Piles- 1,980,000.00 Low Rise-Concrete (Frame) (1 to 5
	(spc <sub>QQ</sub> )	Construction/Completion of Municipal Building, Abulug, Cagayan	Construction Section	Public Bidding	2/14-21/18	06/Mar/18	20/Mar/18 3/21-4/2	3/21-4/2/18		GDP-General Appropriations Act (GAA) CY 2018 (DPWH-Local Infrastructure Program)	3,960,000.00		3,960,000.00	Buildings: Construction-without Piles- 3,960,000.00 Low Rise-Concrete (Frame) (1 to 5 storeys)
<del></del>	8t.M2831	Construction of Multi-purpose Building (Covered Court), Cambabangan ES, Rizal, Cagayan	Planning & Design Section	Public Bidding	2/14-21/18	06/Mar/18	20/Mar/18 3/21-4/2	3/21-4/2/18		GDP-General Appropriations Act (GAA) CY 2018 (DPWH-Local Infrastructure Program)	2,475,000.00		2,475,000.00	Buildings: Construction-without Piles- Low Rise-Concrete (Frame) (1 to 5 storeys)
T z	M.000 G.31	Construction of Multi-purpose Building (Covered Court), Duyun ES, Rizal, Cagayan	Planning & Design Section	Public Bidding	2/14-21/18	06/Mar/18	20/Mar/18 3/21-4/2,	3/21-4/2/18		GOP-General Appropriations Act (GAA) CY 2018 (DPWH-Local Infrastructure Program)	2,475,000.00		2,475,000.00	Buildings: Construction-without Piles- Low Rise-Concrete (Frame) (1 to 5 storeys)
2	(8,000,048)	Construction of Roads, Brgy. Balanni, Sto. Niño, Cagayan	Planning & Design Section	Public Bidding	2/14-21/18	06/Mar/18	20/Mar/18	20/Mar/18 3/21-4/2/18		GOP-General Appropriations Act (GAA) CY 2018 (DPWH-Local Infrastructure Program)	1,980,000.00		1,980,000.00	1,980,000.00 RCP: Roads-Construction-PCCP

Approved:

Submitted by:

Prepared by:

Procurement Unit



FINAL ANNUAL PROCUREMENT PLAN CY 2018

## FINAL ANNUAL PROCUREMENT PLAN FOR INFRASTRUCTURE CY 2018

	<del>,</del>						
rrepared by:	is B caosy	43 <i>0</i> 0043	KBC0384	£\$000£3	KB Cycl 2	14,000,45	Code PAP
JULIAN O CASTRO JR. Brigineer III Head, Procurement Unit	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations-Access Road leading to Cataratan Falls, Brgy. Cataratan, Allacapan, Cagayan	Construction of Spillway, Brgy. Tupanna, Pampiona, Cagayan	Construction of Bridge, Brgy. Campo, Sto. Niño, Cagayan	Construction of Bridge, Brgy. Mapurao-Capanickian Sur, Allacapan, Cagayan	Construction of Bridge, Brgy. Nagtupacan, Pampiona, Cagayan	Const./Repair/Rehab. of Road at Sitio Pureg, Callungan, Sanchez Mira, Cagayan	Procurement Program/Project
<b>3</b> , 3	Construction Section	Construction Section	Planning & Design Section	Construction Section	Construction Section	Construction Section	PMO/End User Procurem
	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Made of Procurem
	2/20-27/18	2/20-27/18 13/Mar/18	2/20-27/18 13/Mar/18	2/20-27/18	2/20-27/18 13/Mar/18	2/14-21/18	Ads/post of IAEB
Submitted by:	13/Mar/18	13/Mar/18	13/Mar/18	13/Mar/18	13/Mar/18	06/Mar/18	Sub/Open of Bids
	27/Mar/18	27/Mar/18	27/Mar/18	27/Mar/18	27/Mar/18		SCHEDULE OF PROCUREMENT ACTIVITIES  St of Sub/Open of Notice of Prepa  Bids Award /Sign Appr
RELITE STATE OF THE PARTY OF TH	3/28-4/9/18	3/28-4/9/18	3/28-4/9/18	3/28-4/9/18	3/28-4/9/18	20/Mar/18 3/21-4/2/18	Contract Preparation /Signing/ Approval
							Delivery/ Completion Acceptance/
In the state of th	GOP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular infrastructure Program)	GOP-General Appropriations Act (GAA) CY 2018 (DPWH-Local Infrastructure Program)	GOP-General Appropriations Act (GAA) CY 2018 (DPWH-Local Infrastructure Program)	GOP-General Appropriations Act (GAA) CY 2018 (DPWH-Local Infrastructure Program)	GOP-General Appropriations Act (GAA) CY 2018 (DPWH-Local Infrastructure Program)	GOP-General Appropriations Act (GAA) CY 2018 (DPWH-Local Infrastructure Program)	Source of Funds
Approved:	53,075,000.00	7,920,000.00	6,930,000,00	5,940,000.00	3,960,000.00	2,970,000.00	Total
							ABC (PhP)
LORINA B. ASUTAN	53,075,000.00	7,920,000.00	6,930,000.00	5,940,000.00	3,980,000.00	2,970,000.00	8
	53,075,000.00 RCP: Roads-Construction-PCCP	Flood Control: Construction-Dams	6,930,000.00 Bridges: Retrofitting-concrete- (Superstructure) - without piles	Bridges: Retrofitting-concrete- (Superstructure) - without piles	3,960,000.00 Bridges: Retrofitting-concrete- (Superstructure) - without piles	2,970.000.00 RCP: Roads-Construction-PCCP	Remarks Description of program project)

# FINAL ANNUAL PROCUREMENT PLAN FOR INFRASTRUCTURE CY 2018

	LORNA B. ASUTEN	_	Apa over 1	The same of the sa	SINBE-OLED ULA	RELIE SINBE TILEP Asst. District Springer					/ <del>š</del>	JULIAN O, CASTRA, JR.	
			American		F	)   		Submitted hv:	-	-		<b>)</b>	Prepared by:
Roads: Maintenance		2,947,923.00	2,947,923.00	Annual Maintenance Program FV 2018		3/28-4/9/18	27/Mar/18	13/Mar/18	2/20-27/18 13/Mar/18	Public Bidding	Maintenance Section	Repair/Maintenance of Carriageway along MNR, Pampiona Section	18,300,00%
Buildings: Construction-without Piles- Low Rise-Concrete (Frame) (1 to 5 storeys)	14,850,000.00		14,850,000.00	GOP-General Appropriations Act (GAA) CY 2018 (DPWH-Local Infrastructure Program)	<u></u>	3/28-4/9/18	27/Mar/18	13/Mar/18	2/20-27/18	Public Bidding	Construction Section	Construction of Municipal Health Center, Brgy. Libertad, Abulug, Cagayan	16 000481
29,400,000.00 RCP: Roads-Construction-PCCP	29,400,000.00		29,400,000.00	GOP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular Infrastructure Program)		3/28-4/9/18	27/Mar/18	13/Mar/18	2/20-27/18	Public Bidding	Construction Section	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones-Pacac-Dalayap-San Juan-Tubel connecting to Coconut Food Processing Area, Pacac, Allacapan, Cagayan	RBcoops
29,400,000.00 RCP: Roads-Construction-PCCP	29,400,000.00		29,400,000.00	GOP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular Infrastructure Program)	<b>3</b>	3/28-4/9/18	27/Mar/18	13/Mar/18	2/20-27/18	Public Bidding	Gonstruction Section	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations-Pacac-Binubongan Road leading to Pader Falls, incl. Bridge, Brgy. Birobongan, Allacapan, Cagayan	18.B.Ctx80
39,200,000.00 RCP: Roads-Construction-PCCP	39,200,000.00		39,200,000.00	GOP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular Infrastructure Program)	33	3/28-4/9/18	27/Mar/18	13/Mar/18	2/20-27/18	Public Bidding	Genstruction Section	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations-Jct. Cerkro Lasam-Sto. Niño- Plat Road leading to Basilica Minore of Our Lady of Plat, Lasam, Cagayan	18 Pecross
19,600,000.00 RCP: Roads-Construction-PCCP	19,600,000.00		19,600,000.00	GOP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular Infrastructure Program)	3	3/28-4/9/18	27/Mar/18	13/Mar/18	2/20-27/18	Public n Bidding	Plannin & Design Section	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations-Access Road leading to Mingay Beach Resort, Brgy, San Juan, Santa Praxedes, Cagayan	KRC0287
(Brief Description of program project)	8		Total	Acceptance/ Source of Funds	Delivery/ Completion	Contract Preparation /Signing/ Approval	of Notice of Award	f Sub/Open of Bids	Ads/po IAE	Mode of errorment	PMO/End User Procurem	Procurement Program/Project	Code PAP
		ABC (Php)				STITALL	SCHEDULE OF PROCUREMENT ACTIVITIES	REDULE OF PRO	SC)				

Head, Procurement Unit

## FINAL ANNUAL PROCUREMENT PLAN FOR INFRASTRUCTURE CY 2018

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JULIA O, CASTRO, JR. Bigineer III Head, Procurement Unit	Construction of By-Pass and Diversion Roads- Sanchez Mira Bypass Road, Incl. Bridge, Cagayan	Construction of By-Pass and Diversion Roads- Clavena Bypass Road, incl. Bridge, Cagayan	Construction of Calayan Port, Calayan , Cagayan	Construction (Continuation) of Municipal Hall, Brgy. Libertad, Abulug, cagayan	Construction of Multi-purpose Building (Municipal Gymnasium), Abulug, Cagayan	Procurement Program/Project
# %	Planning & Design Section	Planning & Design Section	Planning & Design Section	Construction Section	Construction Section	PMO/End User Procurem
	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Mode of Procurem
	2/27-3/6/18   20/Mar/18	2/27-3/6/18 20/Mar/18	2/27-3/6/18	2/27-3/6/18 20/Mar/18	2/27-3/6/18 20/Mar/18	SCH Ads/post of IAEB
Submitted by:	20/Mar/18	20/Mar/18	20/Mar/18	20/Mar/18	20/Mar/18	SCHEDULE OF PROCUREMENT ACTIVITIES  st of Sub/Open of Notice of Prepai  Bids Award /Sign Appr
	03/Apr/18	03/Apr/18	03/Apr/18	03/Apr/18	03/Apr/18	Notice of Award
ASST. DISTINGUES	4/4-16/18	4/4-16/18	4/4-16/18	4/4-16/18	4/4-16/18	Contract Preparation /Signing/ Approval
A FE						Delivery/ Completion
thy	GOP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular Infrastructure Program)	GDP-General Appropriations Act (GAA) CV 2018 (DPWH- Regular infrastructure Program)	GDP-General Appropriations Act (GAA) CV 2018 (DPWH- Regular infrastructure Program)	GOP-General Appropriations Act (GAA) CY 2018 (DPWH-Local Infrastructure Program)	GOP-General Appropriations Act (GAA) CY 2018 (DPWH-Local Infrastructure Program)	Acceptance/ Source of Funds
Approved:	96,500,000.00	96,500,000.00	72,375,000.00	12,870,000.00	4,950,000.00	Total
						ABC (PhP) MOOE
LORNA B. ASUTED DISTING Engineer	96,500,000.00	96,500,000.00	72,375,000.00	12,870,000.00	4,950,000.00	8
	96,500,000.00 RCP; Roads-Construction-PCCP	96,500,000.00 RCP: Roads-Construction-PCCP	Ports/Harbors-Construction- Causeway/Wharf- Cast in-place	Buildings: Construction-without Piles- Low Rise-Concrete (Frame) (1 to 5 storeys)	Buildings: Construction-without Piles- Low Rise-Concrete (Frame) (1 to 5 storeys)	Remarks (Brief Description of program project)

## FINAL ANNUAL PROCUREMENT PLAN FOR INFRASTRUCTURE CY 2018

		<del></del>			
	Rb (% (0)	304 cp. cd.91	15DCDOM	(KBCOD4)g	Code PAP
JULIANO. CASTRO, JR. Engineer III Head Procurement Unit	Widening of Permanent Bridges-Panifuan Br. (B01032LZ) along Manila North Rd	Widening of Permanent Bridges-Nagrangtayan Br. (B01009LZ) along Manila North Rd	Widening of Permanent Bridges-Langagan Br. (B01011LZ) along Manila North Rd	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landsilde-Manila North Rd-K0590 + (-0.22) - K0590 + (-3.79), K0590 + (-3.22) - K0590 + (-2.89), K0590 + (-1.44) - K0590 + (-110), K0590 + (-0.80) - K0590 + (-0.58), K0590 + 348 - K0590 + 379, K0590 + 512 - K0590 + 524, K0590 + 379, K0591 + 171 - K0591 + 215, K0591 + 256 - K0591 + 706, K0591 + 215, K0591 + 256 - K0591 + 708, K0591 + 814 - K0591 + 880, K0591 + 1066 - K0592 + 044, K0592 + 098 - K0592 + 118, K0592 + 134 - K0592 + 226, K0592 + 512	Procurement Program/Project
# <b>, , ,</b>	Planning & Design Section	Planning & Design Section	Planning & Design Section	Planning & Design Section	PMO/End User Procurem
	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Mode of Procurem
	2/27-3/6/18   20/Mar/18	2/27-3/6/18   20/Mar/18	2/27-3/6/18   20/Mar/18	2/27-3/6/18 20/Mar/18	Ads/post of IAEB
	20/Mar/18	20/Mar/18	20/Mar/18	20/Mar/18	Ads/post of Sub/Open of Notice of Prepar IAEB Bids Award /Sign
	03/Apr/18	03/Apr/18	03/Apr/18	03/Apr/18	Notice of Award
Asst. Displication	4/4-16/18	4/4-16/18	4/4-16/18	4/4-16/18	Contract Preparation /Signing/ Approval
an Market					Delivery/ Completion Acceptance/
	GDP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular Infrastructure Program)	GOP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular Infrastructure Program)	GDP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular Infrastructure Program)	GDP-General Appropriations Act (GAA) CY 2018 (DPWH- Regular Infrastructure Program)	Source of Funds
spinoves.	15,680,000.00	00.000,08E,0E	15,680,000.00	49,000,000.00	Total
					ABC (PhP)
LORINA BY ASSUTTING	15,680,000.00	30,380,000.00	15,680,000.00	49,000,000.00	8
	Bridges: Rehabilitation-concrete (Superstructure) with Driven Piles	30,380,000.00 Bridges: Rehabilitation-concrete (Superstructure) with Driven Piles	15,680,000.00 Bridges: Rehabilitation-concrete (Superstructure) with Driven Piles	49,000,000.00 Roads: Maintenance	Remarks (Brief Description of program project)

FINAL ANNUAL PROCUREMENT PLAN CY 2018

## FINAL ANNUAL PROCUREMENT PLAN FOR INFRASTRUCTURE CY 2018

	)	1	Approved:		<u>.</u>			Submitted by:					Prepared by:
Roads: Maintenance		2,509,000.00	2,509,000.00	Annual Maintenance Program FY 2018		11/3-14/18	31/Oct/18	16/Oct/18	9/25-10/2/18 16/Oct/18	Public Bidding	Maintenance Section	Repair/Maintenance of Carriageway along CDLCBR	वाध्वयक्षा
Roads: Maintenance		2,500,000.00	2,500,000.00	Annual Maintenance Program FY 2018	ω	11/3-14/18	31/Oct/18	16/Oct/18	9/25-10/2/18   16/0 <del>ct/</del> 18	Public Bidding	Maintenance Section	Resurfacing of Unpaved Shoulder- Within the District	bal 00 desu
Bridges: Maintenance		890,000,00	890,000.00	Annual Maintenance Program FY 2018	8	11/3-14/18	31/Oct/18	16/Oct/18	9/25-10/2/18 16/Oct/18	Public Bidding	Maintenance Section	Repair/Maintenance of Eroded Shoulder on Bridge Approaches-Peru br. # 1, Lasam, Canavan	8 (8 CO 10 8
Roads: Maintenance		2,500,000.00	2,500,000.00	Annual Maintenance Program FY 2018	w	11/3-14/18	31/Oct/18	16/Oct/18	9/25-10/2/18 16/Oct/18	Public Bidding	Maintenance Section	Resurfacing of Unpaved Shoulder- Within the District	[70] (20.68)
Roads: Maintenance		2,858,750.00	2,858,750.00	Annual Maintenance Program FY 2018		5/3-15/18	02/May/18	17/Apr/18	3/27-4/3/18 17/Apr/18	Public Bidding	Maintenance Section	Repair/Maintenance of Carriageway along MNR, Jct. Logac-Lasam-Gagabutan Road (JLLGR) Lasam Section	90103434
Roads: Maintenance		2,253,835.00	2,253,835.00	Annual Maintenance Program FY 2018		5/3-15/18	02/May/18	17/Apr/18	3/27-4/3/18   17/Apr/18	Public Bidding	Maintenance Section	Repair/Maintenance of Carriageway along MNR, Cagayan Apayao Road (Rizal Section)	50102981
Roads: Maintenance		950,000.00	00.000,036	Annual Maintenance Program FY 2018		5/3-15/18	02/May/18	17/Apr/18	3/27-4/3/18 17/Apr/18	Public Bidding	Maintenance Section	Repair/Maintenance of Carriageway along MNR, Bangag-Magapit Road-Allacapan Section	) of a2 48
Roads: Maintenance		650,000.00	650,000.00	Annual Maintenance Program FY 2018		4/4-16/18	03/Apr/18	20/Mar/18	2/27-3/6/18	Public Bidding	Maintenance Section	Repair/Maintenance of Carriageway along MNR, Appari West Section	401 07481
Roads: Maintenance		1,948,000.00	1,948,000.00	Annual Maintenance Program FY 2018		4/4-16/18	03/Apr/18	20/Mar/18	2/27-3/6/18	Public Bidding	Maintenance Section	Repair/Maintenance of Carriageway along MNR, Ballesteros Section	ાગ જવેડા
Remarks Description of program project)	8	MOOE	Total	Acceptance/ Source of Funds	Delivery/ Completion	Contract Preparation /Signing/ Approval	f Notice of Award	Ads/post of Sub/Open of IAEB Bids	Ads/post of IAEB	Mode of Procurem	PMO/End User	Procurement Program/Project	Code PAP
		ABC (PhP)				CTIVITIES	SCHEDULE OF PROCUREMENT ACTIVITIES	EDULE OF PRO	SCH				



Procurement Unit

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