



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
**LANAO DEL NORTE 1ST
DISTRICT ENGINEERING OFFICE**
REGION X
0054 Seminary Drive, Del Carmen, Iligan City

FINAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2021 - CONSULTING SERVICES

Standard Coding (Proc/Contract ID)	Procurement Project (Contract Name)	PMO/End-User Unit	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Soil Exploration of various 2-Storey School Building in the province of Lanao del Norte	PDS	Yes	Competitive Bidding	October 12, 2020	November 3, 2020	November 24, 2020	November 30, 2020	PDE	1,800,000.00		1,800,000.00	Soil Exploration

Prepared by:

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Recommended by:

MARLON D. LUCMAN
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Approved by:

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FINAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2021 - GOODS

Standard Coding (Proc/Contract ID)	Procurement Project (Contract Name)	PMO/End-User Unit	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Project)
					Advertisement/Posting of BR/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
21GKG001	Procurement of 24,000 ltrs. Diesel Fuel, for use in the operation of various service vehicle assigned at the various section, DPWH-Lanao del Norte 1 st Engineering District, Seminary Drive, Del Carmen, Iligan City	AS	No	Public Bidding	February 17-23, 2021	March 8, 2021	March 26, 2021	April 7, 2021		EAO	1,224,000.00		1,224,000.00	Procurement of 24,000 ltrs. Diesel Fuel
21GKG002	Procurement of 19,607.84 ltrs. Diesel Fuel and 9,433.96 Gasoline Fuel, for use in the operation of various section vehicle and grass cutter assigned at the Maintenance Section.	MS	No	Public Bidding	February 17-23, 2021	March 8, 2021	March 26, 2021	April 7, 2021		EAO	1,500,000.00		1,500,000.00	Procurement of 19,607.84 ltrs. Diesel Fuel and 9,433.96 Gasoline Fuel
3	Procurement of Common use office supplies	DE	No	Public Bidding	March 18-24, 2021	April 1, 2021	April 19, 2021	May 3, 2021		EAO	111,476.50		111,476.50	Procurement of Common use office supplies
4	Procurement of IT Consumables supplies	DE	No	Public Bidding	March 18-24, 2021	April 1, 2021	April 19, 2021	May 3, 2021		EAO	451,290.00		451,290.00	Procurement of IT Consumables supplies
5	Procurement of Non-Common Supplies	DE	No	Public Bidding	March 18-24, 2021	April 1, 2021	April 19, 2021	May 3, 2021		EAO	29,000.00		29,000.00	Procurement of Non-Common Supplies
6	Procurement of IT Equipment	DE	No	Public Bidding	March 18-24, 2021	April 1, 2021	April 19, 2021	May 3, 2021		EAO	763,000.00		763,000.00	Procurement of IT Equipment
7	Procurement of Common use office supplies	ADE	No	Public Bidding	March 18-24, 2021	April 1, 2021	April 19, 2021	May 3, 2021		EAO	112,466.30		112,466.30	Procurement of Common use office supplies
8	Procurement of IT Office Equipment	ADE	No	Public Bidding	March 18-24, 2021	April 1, 2021	April 19, 2021	May 3, 2021		EAO	691,000.00		691,000.00	Procurement of IT Office Equipment
9	Procurement of Common use office supplies	AS	No	Public Bidding	March 18-24, 2021	April 1, 2021	April 19, 2021	May 3, 2021		EAO	226,216.80		226,216.80	Procurement of Common use office supplies
10	Procurement of IT consumable supplies	AS	No	Public Bidding	March 18-24, 2021	April 1, 2021	April 19, 2021	May 3, 2021		EAO	177,745.00		177,745.00	Procurement of IT consumable supplies
11	Procurement of Fuel, for use in the operation of service vehicle	AS	No	Public Bidding	March 18-24, 2021	April 1, 2021	April 19, 2021	May 3, 2021		EAO	612,000.00		612,000.00	Procurement of Fuel, for use in the operation of service vehicle
12	Procurement of IT Office Equipment	AS	No	Public Bidding	March 18-24, 2021	April 1, 2021	April 19, 2021	May 3, 2021		EAO	1,006,000.00		1,006,000.00	Procurement of IT Office Equipment
13	Procurement of Common use office supplies	MS	No	Public Bidding	March 22-28, 2021	April 12, 2021	April 30, 2021	May 14, 2021		EAO	238,328.80		238,328.80	Procurement of Common use office supplies
14	Procurement of IT consumable supplies	MS	No	Public Bidding	March 22-28, 2021	April 12, 2021	April 30, 2021	May 14, 2021		EAO	270,935.00		270,935.00	Procurement of IT consumable supplies
15	Procurement of Fuel, for use in the operation of service vehicle	MS	No	Public Bidding	March 22-28, 2021	April 12, 2021	April 30, 2021	May 14, 2021		EAO	6,840,000.00		6,840,000.00	Procurement of Fuel, for use in the operation of service vehicle

16	Procurement of IT Equipment	MS	No	Public Bidding	March 22-28, 2021	April 12, 2021	April 30, 2021	May 14, 2021	EAO	2,088,000.00		2,088,000.00	Procurement of IT Equipment
17	Procurement of Common use office supplies	FS	No	Public Bidding	March 22-28, 2021	April 12, 2021	April 30, 2021	May 14, 2021	EAO	145,786.42		145,786.42	Procurement of Common use office supplies
18	Procurement of IT consumable supplies	FS	No	Public Bidding	March 22-28, 2021	April 12, 2021	April 30, 2021	May 14, 2021	EAO	137,890.00		137,890.00	Procurement of IT consumable supplies
19	Procurement of Fuel, for use in the operation of service vehicle	FS	No	Public Bidding	March 22-28, 2021	April 12, 2021	April 30, 2021	May 14, 2021	EAO	612,000.00		612,000.00	Procurement of Fuel, for use in the operation of service vehicle
20	Procurement of IT Office Equipment	FS	No	Public Bidding	March 22-28, 2021	April 12, 2021	April 30, 2021	May 14, 2021	EAO	573,000.00		573,000.00	Procurement of IT Office Equipment
21	Procurement of Common use office supplies	PDS	No	Public Bidding	March 22-28, 2021	April 12, 2021	April 30, 2021	May 14, 2021	EAO	1,253,279.80		1,253,279.80	Procurement of Common use office supplies
22	Procurement of IT consumable supplies	PDS	No	Public Bidding	March 22-28, 2021	April 12, 2021	April 30, 2021	May 14, 2021	EAO	895,925.00		895,925.00	Procurement of IT consumable supplies
23	Procurement of Fuel, for use in the operation of service vehicle	PDS	No	Public Bidding	March 24-31, 2021	April 15, 2021	May 3, 2021	May 17, 2021	EAO	1,530,000.00		1,530,000.00	Procurement of Fuel, for use in the operation of service vehicle
24	Procurement of IT Office Equipment	PDS	No	Public Bidding	March 24-31, 2021	April 15, 2021	May 3, 2021	May 17, 2021	EAO	2,169,000.00		2,169,000.00	Procurement of IT Office Equipment
25	Procurement of Common use office supplies	CS	No	Public Bidding	March 24-31, 2021	April 15, 2021	May 3, 2021	May 17, 2021	EAO	331,539.00		331,539.00	Procurement of Common use office supplies
26	Procurement of IT Equipment	CS	No	Public Bidding	March 24-31, 2021	April 15, 2021	May 3, 2021	May 17, 2021	EAO	1,989,000.00		1,989,000.00	Procurement of IT Equipment
27	Procurement of Non-Common Supplies	CS	No	Public Bidding	March 24-31, 2021	April 15, 2021	May 3, 2021	May 17, 2021	EAO	624,000.00		624,000.00	Procurement of Non-Common Supplies
28	Procurement of IT consumable supplies	CS	No	Public Bidding	March 24-31, 2021	April 15, 2021	May 3, 2021	May 17, 2021	EAO	1,005,800.00		1,005,800.00	Procurement of IT consumable supplies
29	Procurement of Fuel, for use in the operation of service vehicle	CS	No	Public Bidding	March 24-31, 2021	April 15, 2021	May 3, 2021	May 17, 2021	EAO	1,530,000.00		1,530,000.00	Procurement of Fuel, for use in the operation of service vehicle
30	Procurement of General Services consumables	SU	No	Public Bidding	March 24-31, 2021	April 15, 2021	May 3, 2021	May 17, 2021	EAO	173,927.80		173,927.80	Procurement of General Services consumables
31	Procurement of IT consumable supplies	SU	No	Public Bidding	March 24-31, 2021	April 15, 2021	May 3, 2021	May 17, 2021	EAO	93,367.00		93,367.00	Procurement of IT consumable supplies
32	Procurement of IT Office Equipment	SU	No	Public Bidding	March 24-31, 2021	April 15, 2021	May 3, 2021	May 17, 2021	EAO	456,000.00		456,000.00	Procurement of IT Office Equipment
33	Procurement of Fuel, for use in the operation of service vehicles and equipment of this engineering district	ESU	No	Public Bidding	March 25-April 1, 2021	April 16, 2021	May 4, 2021	May 18, 2021	GAA	4,635,000.00		4,635,000.00	Procurement of Fuel, for use in the operation of service vehicles and equipment of this engineering district

34	Procurement of Lubricants and oil for use in the maintenance of service vehicles and equipment of this engineering district	ESU	No	Public Bidding	March 25-April 1, 2021	April 16, 2021	May 4, 2021	May 18, 2021	GAA	1,053,754.00		1,053,754.00	Procurement of Lubricants and oil for use in the maintenance of service vehicles and equipment of this engineering district
35	Procurement of spare parts for use in the repair of service vehicles and equipment of this engineering district	ESU	No	Public Bidding	March 25-April 1, 2021	April 16, 2021	May 4, 2021	May 18, 2021	GAA	290,360.00		290,360.00	Procurement of spare parts for use in the repair of service vehicles and equipment of this engineering district
36	Procurement of tires for use in the replacement of worn out tires of service vehicles and equipment of this engineering district	ESU	No	Public Bidding	March 25-April 1, 2021	April 16, 2021	May 4, 2021	May 18, 2021	GAA	2,291,047.50		2,291,047.50	Procurement of tires for use in the replacement of worn out tires of service vehicles and equipment of this engineering district
37	Procurement of Common use office supplies	COA	No	Public Bidding	March 25-April 1, 2021	April 16, 2021	May 4, 2021	May 18, 2021	EAO	238,032.30		238,032.30	Procurement of Common use office supplies
38	Procurement of IT consumable supplies	COA	No	Public Bidding	March 25-April 1, 2021	April 16, 2021	May 4, 2021	May 18, 2021	EAO	240,445.00		240,445.00	Procurement of IT consumable supplies
39	Procurement of IT Office Equipment	COA	No	Public Bidding	March 25-April 1, 2021	April 16, 2021	May 4, 2021	May 18, 2021	EAO	925,000.00		925,000.00	Procurement of IT Office Equipment
40	Procurement of Common use office supplies	QAS	No	Public Bidding	March 25-April 1, 2021	April 16, 2021	May 4, 2021	May 18, 2021	EAO	135,492.40		135,492.40	Procurement of Common use office supplies
41	Procurement of IT consumable supplies	QAS	No	Public Bidding	March 25-April 1, 2021	April 16, 2021	May 4, 2021	May 18, 2021	EAO	204,200.00		204,200.00	Procurement of IT consumable supplies
42	Procurement of Fuel, for use in the operation of service vehicle	QAS	No	Public Bidding	March 25-April 1, 2021	April 16, 2021	May 4, 2021	May 18, 2021	EAO	612,000.00		612,000.00	Procurement of Fuel, for use in the operation of service vehicle
43	Procurement of IT Office Equipment	QAS	No	Public Bidding	March 25-April 1, 2021	April 16, 2021	May 4, 2021	May 18, 2021	EAO	2,048,000.00		2,048,000.00	Procurement of IT Office Equipment
44	Procurement of Common use office supplies	BAC	No	Public Bidding	March 29-April 4, 2021	April 18, 2021	May 6, 2021	May 20, 2021	GAA	380,125.60		380,125.60	Procurement of Common use office supplies
45	Procurement of IT consumable supplies	BAC	No	Public Bidding	March 29-April 4, 2021	April 18, 2021	May 6, 2021	May 20, 2021	GAA	401,335.00		401,335.00	Procurement of IT consumable supplies
46	Procurement of IT Office Equipment	BAC	No	Public Bidding	March 29-April 4, 2021	April 18, 2021	May 6, 2021	May 20, 2021	GAA	1,006,000.00		1,006,000.00	Procurement of IT Office Equipment
47	Procurement of Common use office supplies	IT	No	Public Bidding	March 29-April 4, 2021	April 18, 2021	May 6, 2021	May 20, 2021	EAO	57,004.50		57,004.50	Procurement of Common use office supplies
48	Procurement of IT consumable supplies	IT	No	Public Bidding	March 29-April 4, 2021	April 18, 2021	May 6, 2021	May 20, 2021	EAO	33,650.00		33,650.00	Procurement of IT consumable supplies
49	Procurement of IT Office Equipment	IT	No	Public Bidding	March 29-April 4, 2021	April 18, 2021	May 6, 2021	May 20, 2021	EAO	1,732,000.00		1,732,000.00	Procurement of IT Office Equipment
50	Procurement of Common use office supplies	GSO	No	Public Bidding	March 29-April 4, 2021	April 18, 2021	May 6, 2021	May 20, 2021	EAO	804,144.00		804,144.00	Procurement of Common use office supplies

Prepared by:

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