

Department of Public Works and Highways OFFICE OF THE DISTRICT ENGINEER

Negros Occidental 3rd District Engineering Office City of Kabankalan

			Is this an Early	d	Sche	dule For Each	Procurement A	Activity		Est	imated Budget	(Php)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End User	Procurem ent? (Yes/No)	Procurement Method	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	of Fund	Total	MOOE	со	(brief description of Program/Project)
CIV	VIL WORKS												
300203101719000	Construction of Concrete Road — NRJ Leading to Balicacao Highland Resort, Kabankalan City, Negros Occidental	DPWH 3RD NOED	YES	Competitive Bidding	11/11/2020	12/1/2020	1/29/2021	2/8/2021	GAA	7,350,000.00		7,350,000.00	Construction of Concrete Road
300104223258000	Construction of Multi-Purpose Building, Quirico Manzano Memorial National High School, Candoni, Negros Occidental	DPWH 3RD NOED	YES	Competitive Bidding	11/11/2020	12/1/2020	1/29/2021	2/8/2021	GAA	1,980,000.00		1,980,000.00	Construction of Multi- Purpose Building
300104223249000	Construction of Multi-Purpose Building- Construction of Multi- Purpose Building Caningay National High School-Banga Extension, Barangay Banga, Candoni, Negros Occidental	DPWH 3RD NOED	YES	Competitive Bidding	11/17/2020	12/7/2020	1/29/2021	2/8/2021	GAA	1,980,000.00		1,980,000.00	Construction of Multi- Purpose Building
300104223238000	Construction of Multi-Purpose Building- Construction of Multi- Purpose Building (Covered Court), Barangay Tuyom, Cauayan, Negros Occidental	DPWH 3RD NOED	YES	Competitive Bidding	11/17/2020	12/7/2020	1/29/2021	2/8/2021	GAA	2,475,000.00		2,475,000.00	Construction of Multi- Purpose Building
300104223257000	Construction of Multi-Purpose Building- Construction of Multi- Purpose Building Masaling Elementary School, Barangay Masaling, Cauayan, Negros Occidental.	DPWH 3RD NOED	YES	Competitive Bidding	11/24/2020	12/14/2020	1/29/2021	2/8/2021	GAA	1,980,000.00		1,980,000.00	Construction of Multi- Purpose Building
300104223247000	Construction of Multi-Purpose Building- Construction of Multi- Purpose Building Camalanda-an Elementary School, Barangay Camalanda-an, Cauayan, Negros Occidental	DPWH 3RD NOED	YES	Competitive Bidding	11/17/2020	12/7/2020	1/29/2021	2/8/2021	GAA	1,980,000.00		1,980,000.00	Construction of Multi- Purpose Building



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300104223231000	Construction of Multi-Purpose Building- Construction of Multi- Purpose Building (Covered Court), Barangay Camindangan, Cauayan, Negros Occidental	DPWH 3RD NOED	YES	Competitive Bidding	11/24/2020	12/14/2020	1/29/2021	2/8/2021	GAA	1,980,000.00		1,980,000.00	Construction of Multi- Purpose Building
300104223237000	Construction of Multi-Purpose Building- Construction of Multi- Purpose Building (Covered Court), Barangay Tiling, Cauayan, Negros Occidental	DPWH 3RD NOED	YES	Competitive Bidding	11/17/2020	12/7/2020	1/29/2021	2/8/2021	GAA	1,980,000.00		1,980,000.00	Construction of Multi- Purpose Building
300104223251000	Construction of Multi-Purpose Building- Construction of Multi- Purpose Building Gil Montilla National High School – Camindangan Proper Extension, Barangay Camindangan, Sipalay, Negros Occidental	DPWH 3RD NOED	YES	Competitive Bidding	11/24/2020	12/14/2020	1/29/2021	2/8/2021	GAA	1,980,000.00		1,980,000.00	Construction of Multi- Purpose Building
300104223259000	Construction of Multi-Purpose Building- Construction of Multi- Purpose Building Tabugon Elementary School, Barangay Tabugon, Kabankalan, Negros Occidental	DPWH 3RD NOED	YES	Competitive Bidding	11/24/2020	12/14/2020	1/29/2021	2/8/2021	GAA	1,980,000.00		1,980,000.00	Construction of Multi- Purpose Building
300104223256000	Construction of Multi-Purpose Building- Construction of Multi- Purpose Building Magballo National High School, Barangay Magballo, Kabankalan, Negros Occidental	DPWH 3RD NOED	YES	Competitive Bidding	11/17/2020	12/7/2020	1/29/2021	2/8/2021	GAA	1,980,000.00		1,980,000.00	Construction of Multi- Purpose Building
300104223245000	Construction of Multi-Purpose Building- Construction of Multi- Purpose Building Barangay 8, Kabankalan, Negros Occidental	DPWH 3RD NOED	YES	Competitive Bidding	11/17/2020	12/7/2020	1/29/2021	2/8/2021	GAA	1,980,000.00		1,980,000.00	Construction of Multi- Purpose Building

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300104223253000	Construction of Multi-Purpose Building- Construction of Multi- Purpose Building, Inapoy National High School, Barangay Inapoy, Kabankalan, Negros Occidental	DPWH 3RD NOED	YES	Competitive Bidding	11/24/2020	12/14/2020	1/29/2021	2/8/2021	GAA	1,980,000.00		1,980,000.00	Construction of Multi- Purpose Building
300104223252000	Construction of Multi-Purpose Building- Construction of Multi- Purpose Building Inapoy Elementary School, Barangay Inapoy, Kabankalan, Negros Occidental	DPWH 3RD NOED	YES	Competitive Bidding	11/24/2020	12/14/2020	1/29/2021	2/8/2021	GAA	1,980,000.00		1,980,000.00	Construction of Multi- Purpose Building
300104223260000	Construction of Multi-Purpose Building- Construction of Multi- Purpose Building Tanawan Elementary School, Barangay Tanawan, Kabankalan, Negros Occidental	DPWH 3RD NOED	YES	Competitive Bidding	11/17/2020	12/7/2020	1/29/2021	2/8/2021	GAA	1,980,000.00		1,980,000.00	Construction of Multi- Purpose Building
300117209538000	Construction of Concrete Road — Construction of Local Road, Barangay Delicioso, Ilog to Barangay Salong, Kabankalan Road, Negros Occidental	DPWH 3RD NOED	YES	Competitive Bidding	11/11/2020	12/1/2020	1/29/2021	2/8/2021	GAA	4,950,000.00		4,950,000.00	Construction of Concrete Road
310305101372000	Widening of Bridge — Bagambang Br. (B00501NR) along Bacolod South Rd (Kabankalan-Hinoba-an Section), Cauayan, Negros Occidenta	DPWH 3RD NOED	No	Competitive Bidding	12/14/2020	1/4/2021	2/2/2021	2/11/2021	GAA	8,330,000.00		8,330,000.00	Widening of Bridge
310305101375000	Widening of Bridge – Magambac Br. (B00543NR) along Bacolod South Rd. (Kabankalan-Hinoba- an Section), Cauayan, Negros Occidental	DPWH 3RD NOED	No	Competitive Bidding	12/15/2020	1/4/2021	2/2/2021	2/11/2021	GAA	6,860,000.00		6,860,000.00	Widening of Bridge



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310305101376000	Widening of Bridge – Pasalan Br. (B00534NR) along Bacolod South Rd (Kabankalan-Hinoba-an Section), Cauayan, Negros Occidental	DPWH 3RD NOED	No	Competitive	12/14/2020	1/4/2021	2/2/2021	2/11/2021	GAA	8,330,000.00		8,330,000.00	Widening of Bridge
****	Construction of Multi-Purpose Building, Candoni Central Elementary School, Candoni, Negros Occidental	DPWH 3RD NOED	No	Competitive Bidding	12/14/2020	1/4/2021	2/2/2021	2/11/2021	GAA	1,980,000.00		1,980,000.00	Construction of Multi- Purpose Building
300104223234000	Construction of Multi-Purpose Building- Construction of Multi- Purpose Building (Covered Court), Barangay Haba, Candoni, Negros Occidental	DPWH 3RD NOED	No	Competitive Bidding	11/17/2020	12/7/2020	2/2/2021	2/11/2021	GAA	1,980,000.00		1,980,000.00	Construction of Multi- Purpose Building
300104223250000	Construction of Multi-Purpose Building- Construction of Multi- Purpose Building, Esteban R. Abad Memorial School (ERAMS) Compound, Barangay 8, Kabankalan, Negros Occidental	DPWH 3RD NOED	No	Competitive Bidding	12/15/2020	1/4/2021	2/2/2021	2/11/2021	GAA	1,980,000.00		1,980,000.00	Construction of Multi Purpose Building
300117209542000	Construction of Concrete Road, Construction of Road, Road leading to Bilbao Uybico National High School, Barangay Pook, Hinoba-an, Negros Occidental	DPWH 3RD NOED	No	Competitive Bidding	12/14/2020	1/4/2021	2/2/2021	2/11/2021	GAA	4,950,000.00		4,950,000	Construction of Concrete Road
300117209540000	Construction of Concrete Road, Construction of Local Road, Brgy. Tabugon, Kabankalan, Negros Occidental	DPWH 3RD NOED	No	Competitive	12/14/2020	1/4/2021	2/2/2021	2/11/2021	GAA	2,970,000.00		2,970,000.00	Construction of Loca Road
374000	Widening of Bridge – Mabua Br. (B00502NR) along Bacolod South Rd (Kabankalan-Hinoba-an Section) Cauavan Neoros	DPWH		Bidding									



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310305101	Occidental	3RD NOED	No	Competitive	12/22/2020	1/18/2021	2/11/2021	2/22/2021	GAA	8,330,000.00		8,330,000.00	Widening of Bridge
300104223236000	Construction of Multi-Purpose Building – Construction of Multi- Purpose Building (Covered Court), Barangay Sura, Cauayan, Negros Occidental	DPWH 3RD NOED	No	Competitive	12/22/2020	1/18/2021	2/11/2021	2/22/2021	GAA	1,980,000.00		1,980,000.00	Construction of Local Road
300104223233000	Construction of Multi-Purpose Building – Construction of Multi- Purpose Building (Covered Court), Barangay Guiljungan, Cauayan, Negros Occidental	DPWH 3RD NOED	No	Competitive Bidding	12/22/2020	1/18/2021	2/11/2021	2/22/2021	GAA	2,475,000.00		2,475,000.00	Construction of Multi- Purpose Building
300104223229000	Construction of Multi-Purpose Building – Construction of Multi- Purpose Building (Barangay Hall), Barangay Nauhang, Sipalay City, Negros Occidental	DPWH 3RD NOED	No	Competitive Bidding	12/22/2020	1/18/2021	2/11/2021	2/22/2021	GAA	1,980,000.00		1,980,000.00	Construction of Multi- Purpose Building
300104223230000	Construction of Multi-Purpose Building – Construction of Multi- Purpose Building (Covered Court), Barangay 2, Hinoba-an, Negros Occidental	DPWH 3RD NOED	No	Competitive Bidding	12/22/2020	1/18/2021	2/11/2021	2/22/2021	GAA	1,980,000.00		1,980,000.00	Construction of Multi- Purpose Building
300117209543000	Construction of Concrete Road – Construction/Rehabilitation of Local Road (Road Widening), Barangay 1, Ilog, Negros Occidental	DPWH 3RD NOED	No	Competitive	12/22/2020	1/18/2021	2/11/2021	2/22/2021	GAA	8,910,000.00		8,910,000.00	Construction of Concrete Road
300104223242000	Construction of Multi-Purpose Building – Construction of Multi- Purpose Building (Public Market), Barangay Dancalan, Ilog, Negros Occidental	DPWH 3RD NOED	No	Competitive Bidding	12/29/2020	1/18/2021	2/11/2021	2/22/2021	GAA	4,950,000.00		4,950,000.00	Construction of Multi- Purpose Building



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Code (PAP)	Procurement Program/Project	PMO/End User	Procurem ent? (Yes/No)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	со	(brief description of Program/Project)
***	Construction of Concrete Road- Construction of Local Road, Barangay Tabu, Ilog to Barangay Tapi, Kabankalan Road, Negros Occidental	DPWH 3RD NOED	No	Competitive	12/15/2020	1/4/2021	2/11/2021	2/22/2021	GAA	4,950,000.00		4,950,000.00	Construction of Concrete Road
***	Construction of Asphalt Road – Construction of Asphalt Road Barangay 1 & 2, Tlog, Negros Occidental	DPWH 3RD NOED	No	Competitive Bidding	12/22/2020	1/18/2021	2/11/2021	2/22/2021	GAA	36,630,000.00		36,630,000.00	Construction of Asphal Road
300104223239000	Construction of Multi-Purpose Building – Construction of Multi- purpose Building (Covered Court), Brgy. Cartagena, Sipalay, Negros Occidental	DPWH 3RD NOED	No	Competitive Bidding	1/7/2021	1/27/2021	2/19/2021	3/1/2021	GAA	2,970,000.00		2,970,000.00	Construction of Multi- Purpose Building
310305101377000	Widening of Bridge – Tuyom Br. (B00231NR) along Bacolod South Rd (Kabankalan-Hinoba-an Section), Cauayan, Negros Occidental	DPWH 3RD NOED	No	Competitive Bidding	1/7/2021	1/27/2021	2/19/2021	3/1/2021	GAA	12,152,000.00		12,152,000.00	Widening of Permanen Bridges
300104223235000	Construction of Multi-Purpose Building- Construction of Multi- Purpose Building (Covered Court), Barangay Pook, Hinoba- an, Negros Occidental	DPWH 3RD NOED	No	Competitive	12/15/2021	1/4/2021	2/19/2021	3/1/2021	GAA	2,970,000.00		2,970,000.00	Construction of Multi- Purpose Building
300104223232000	Construction of Multi-Purpose Building- Construction of Multi- Purpose Building (Covered Court), Barangay Daug, Hinoba- an, Negros Occidental	DPWH 3RD NOED	No	Competitive Bidding	12/15/2021	1/4/2021	2/19/2021	3/1/2021	GAA	2,970,000.00		2,970,000.00	Construction of Multi- Purpose Building
1000	Construction of Multi-Purpose Building – Construction of Multi- purpose Building (Covered			ding									



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30010422324	Cauayan, Negros Occidental	3RD NOED	No	Competitive Bio	1/7/2021	1/27/2021	2/19/2021	3/1/2021	GAA	2,970,000.00		2,970,000.00	Construction of Multi- Purpose Building
310304100781000	Rehabilitation/Major Repair of Bridge – Kabilukan Br. (B00476NR) along Dancalan- Candoni-Damutan Valley Rd, Brgy. Gatusiao, Candoni, Negros Occidental	DPWH 3RD NOED	YES	Competitive Bidding	11/11/2020	12/1/2020	2/19/2021	3/1/2021	GAA	6,860,000.00		6,860,000.00	Rehabilitation/Major Repair of Permanent Bridge
310304100784000	Rehabilitation/Major Repair of Bridge – Tomarog Br. (B00477NR) along Dancalan- Damutan Valley Rd, Brgy. Gatuslao, Candoni, Negros Occidental	DPWH 3RD NOED	YES	Competitive Bidding	11/11/2021	12/1/2020	2/19/2021	3/1/2021	GAA	6,860,000.00		6,860,000.00	Rehabilitation/Major Repair of Permanent Bridge
310304100783000	Rehabilitation/Major Repair of Bridge – Porong Br. (B00248NR) along Rd (Kabanikalan-Hinoba-an Section), Brgy. Nabulao, Sipalay City, Negros Occidental	DPWH 3RD NOED	YES	Competitive	11/11/2020	12/1/2020	2/19/2021	3/1/2021	GAA	6,860,000.00		6,860,000.00	Rehabilitation/Major Repair of Bridge
310305101373000	Widening of Bridge – Buclao Br. (B00232NR) along Bacolod South Rd (Kabankalan-Hinoba-an Section), Cauayan, Negros Occidental	DPWH 3RD NOED	No	Competitive	1/7/2021	1/27/2021	2/19/2021	3/1/2021	GAA	16,464,000.00		16,464,000.00	Widening of Bridge
28	Concreting of Sitio Utod, Brgy. Hilamonan FMR, Brgy. Hilamonan, Kabankalan City, Negros Occidental	DPWH 3RD NOED	No	Competitive	12/29/2020	1/18/2021	2/19/2021	3/1/2021	GAA	9,950,000.00		9,950,000.00	Construction of 856l.n x 5.0m x 0.20m thick Portland Cement Concrete Pavement
17209541000	Construction of Concrete Road – Construction of Road, Barangay Pinaguinpinan to Sitio Langka, Brgy. Tabugon, Kabankalan City, Nagno Occidental	DPWH 3RD	No	Sidding	12/22/2020	1/18/2021	2/24/2021	3/8/2021	GAA	4,950,000.00		4,950,000.00	Construction of Concrete Road



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3001	megros occidentas	NOED		8									
300203101718000	Construction of Concrete Road — Jct. Bacolod South Road leading to Daan Barnwa (Bird Watching Area), Kabankalan City, Negros Occidental	DPWH 3RD NOED	No	Competitive Bidding	12/29/2020	1/18/2021	2/24/2021	3/8/2021	GAA	21,560,000.00		21,560,000.00	Construction of Concrete Road
300203101721000	Construction of Concrete Road – NRJ leading to Sugar Beach Resort and Langub Beach Resort, Brgy. Nauhang, Sipalay City, Negros Occidental	DPWH 3RD NOED	No	Competitive Bidding	12/29/2020	1/18/2021	2/24/2021	3/8/2021	GAA	20,206,620.00		20,206,620.00	Construction of Concrete Road
300104223246000	Construction of Multi-Purpose Building – Construction of Multi- purpose Building (Skills Training Center), Brgy. East, Candoni, Negros Occidental	DPWH 3RD NOED	No	Competitive	1/27/2021	2/16/2021	2/26/2021	3/8/2021	GAA	2,970,000.00		2,970,000.00	Construction of Multi Purpose Building
300104223243000	Construction of Multi-Purpose Building – Construction of Multi- purpose Building (Skills Training Center), Brgy. East, Candoni, Negros Occidental	DPWH 3RD NOED	No	Competitive Bidding	1/13/2021	2/2/2021	2/24/2021	3/8/2021	GAA	2,970,000.00		2,970,000.00	Construction of Mult Purpose Building
310102100712000	Preventive Maintenance of Road: Asphalt Overlay – Bacolod South Rd. (Kabankalan-Hinoba-an Section) – K0152+814 – K0154+027, K0155+1048 – K0156+000, K0155+108 – K0155+1048, K0156+000 – K0157+874, K0157+884 – K0159+000, Brgy. Cartagena and Brgy. Canturay, Sipalay City, Negros Occidental	DPWH 3RD NOED	No	Competitive Bidding	2/10/2021	3/2/2021	3/22/2021	3/31/2021	GAA	47,040,000.00		47,040,000.00	Asphalt Overlay of 4,391l.m. x 6.70m x 0.05m thick
***	Construction of Multi-Purpose Building – Construction of Multi- purpose Building (Covered Court), Brgy. Damutan, Hinoba- an, Negros Occidental	DPWH 3RD NOED	No	Competitive	2/10/2021	3/2/2021	3/22/2021	3/31/2021	GAA	2,970,000.00		2,970,000.00	Construction of Mul Purpose Building



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300104223255000	Construction of Multi-Purpose Building- Construction of Multi- purpose Building, Mag-aso Falls, Barangay Oringao, Kabankalan, Negros Occidental	DPWH 3RD NOED	No	Competitive	2/10/2021	3/2/2021	3/22/2021	3/31/2021	GAA	2,970,000.00		2,970,000.00	Construction of Multi- Purpose Building
300102200546000	Construction of School Building- Construction of Classroom Building, Florentino Galang Sr. National High School – Camingawan Extension, Barangay Camingawan, Kabankalan, Negros Occidental	DPWH 3RD NOED	No	Competitive Bidding	2/10/2021	3/2/2021	3/22/2021	3/31/2021	GAA	1,980,000.00		1,980,000.00	Construction of Multi- Purpose Building
###########	Road Widening – Dancalan- Candoni-Damutan Valley Rd. – K0099+519 – K0101+000, Brgy. Dancalan, Ilog, Negros Occidental	DPWH 3RD NOED	No	Competitive	2/15/2021	3/8/2021	3/26/2021	4/5/2021	GAA	49,000,000.00		49,000,000.00	Road Widening
310101100475000	Preventive Maintenance of Road, Asphalt Overlay – Bacolod South Rd – K0085+070 + K0085+608, K0087 +608 – K0087+718, Kabankalan City, Negros Occidental	DPWH 3RD NOED	No	Competitive Bidding	2/15/2021	3/8/2021	3/26/2021	4/5/2021	GAA	11,613,000.00		11,613,000.00	Preventive Maintenand of Road, Asphalt Overlay
310108100666000	Construction of Road Slope Protection Structure – Bacolod South Rd (Kabankalan-Hinoba-an Section) – K0131 + (-100) – K0131 + 120, Brgy. Caliling, Cauayan, Neg. Occ.	DPWH 3RD NOED	No	Competitive Bidding	3/2/2021	3/22/2021	4/8/2021	4/19/2021	GAA	15,979,880.00		15,979,880.00	Construction of Road Slope Protection Structure
300105200485000	Construction of Multi-Purpose Building – Construction of Two- Storey DPWH Negros Occidental 3rd DEO Annex Building, Kabankalan City, Negros Occidental	DPWH 3RD NOED	No	Competitive Bidding	3/2/2021	3/22/2021	4/8/2021	4/19/2021	GAA	9,800,000.00		9,800,000.00	Construction of Multi Purpose Building
223228000	Construction of Multi-Purpose Building – Construction of Multi- Purpose Building (Covered Court), Brgy. East, Municipality	DPWH 3RD	No	tive Bidding	3/2/2021	3/22/2021	4/8/2021	4/19/2021	GAA	9,900,000.00		9,900,000.00	Construction of Multi



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Code (PAP)	Procurement Program/Project	PMO/End User	Procurem ent? (Yes/No)	Procurement Method	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	of Fund	Total	MOOE	со	(brief description of Program/Project)
300104	or Candoni, Negros Occidental	NOED		Сомрей									Purpose building
300103203602000	Construction of Multi-Purpose Building – Construction of Multi- Purpose Building (Covered Court), Barangay Lumbla, Cauayan, Negros Occidental	DPWH 3RD NOED	No	Competitive Bidding	3/2/2021	3/22/2021	4/8/2021	4/19/2021	GAA	1,960,000.00		1,960,000.00	Construction of Multi Purpose Building
300116204328000	Construction of Concrete Road — Construction of Road, Barangay Po-ok, Hinoba-an, Negros Occidental	DPWH 3RD NOED	No	Competitive Bidding	3/2/2021	3/22/2021	4/8/2021	4/19/2021	GAA	5,880,000.00		5,880,000.00	Construction of Concrete Road
300104223244000	Construction of Multi Purpose Building - Construction of Multi Purpose Building (Tourism Center), Brgy. Dancalan, Ilog, Negros Occidental	DPWH 3RD NOED	No	Competitive Bidding	3/4/2021	3/24/2021	4/12/2021	4/22/2021	GAA	2,970,000.00		2,970,000.00	Construction of Multi Purpose Building
300104223254000	Construction of Multi-Purpose Building – Construction of Multi- Purpose Building, Kabankalan City, Negros Occidental	DPWH 3RD NOED	No	Competitive Bidding	3/4/2021	3/24/2021	4/12/2021	4/22/2021	GAA	2,475,000.00		2,475,000.00	Construction of Mult Purpose Building
30020310172000	Construction of Concrete Road – NRJ leading to Punta Bulata Resort, Cauayan, Negros Occidental	DPWH 3RD NOED	No	Competitive	3/10/2021	3/30/2021	4/16/2021	4/26/2021	GAA	29,400,000.00		29,400,000.00	Construction of 1,80 l.m. x 6.10m x 0.23r thick Portland Cemer Concrete Pavement
300103203603000	Rehabilitation/ major Repair of Bridge - Balogo bridge (B00266NR) along Bacolod South Road (Kabankalan Hinoba- an section), Brgy. Sangke, Hinobaan, Neg. Occ.	DPWH 3RD NOED	No	Competitive Bidding	3/10/2021	3/30/2021	4/16/2021	4/26/2021	GAA	6,076,000.00		6,076,000.00	Rehabilitation/ majo Repair of Bridge
2000	Rehabilitation/ major Repair of Bridge - Manalimsim Br	DDWN		dqing									



Department of Public Works and Highways OFFICE OF THE DISTRICT ENGINEER

Negros Occidental 3rd District Engineering Office City of Kabankalan

			Is this an Early	d	Sche	dule For Each	Procurement A	ctivity		Estim	ated Budget	(Php)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End User	Procurem ent? (Yes/No)	Procurement Method	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	of Fund	Total	MOOE	со	(brief description of Program/Project)
31030410078	South Road (Kabankalan-Hinoba- an section), Brgy. Pook, Hinobaan, Neg. Occ.	3RD NOED	No	Competitive B	3/10/2021	3/30/2021	4/16/2021	4/26/2021	GAA	6,076,000.00		6,076,000.00	Rehabilitation/ major Repair of Bridge
300103203603000	Construction/ Rehabilitation of Multi-Purpose Building in Barangay Mambaroto, Sipalay City, Negros Occidental.	DPWH 3RD NOED	No	Competitive Bidding	3/10/2021	3/30/2021	4/16/2021	4/26/2021	GAA	4,900,000.00		4,900,000.00	Construction/ Rehabilitation of Multi Purpose Building
300116204329000	Construction of Concrete Road - Construction of Road from National road to Purok Campilisan, Brgy. Oringao, Kabankalan City, Negros Occidental	DPWH 3RD NOED	No	Competitive Bidding	3/10/2021	3/30/2021	4/16/2021	4/26/2021	GAA	5,880,000.00		5,880,000.00	Construction of 400 I.m. x 5.0m x 0.20m thick Portland Cement Concrete Pavement
300116204330000	Construction of Concrete Road - Construction of Road from Purok Narra 1, sitio Magtongtong to Barangay Proper, Brgy. Tampalon, Kabankalan City, Negros Occidental	DPWH 3RD NOED	No	Competitive Bidding	3/10/2021	3/30/2021	4/16/2021	4/26/2021	GAA	5,880,000.00		5,880,000.00	Construction of 400 I.m. x 5.0m x 0.20m thick Portland Cement Concrete Pavement
300116204331000	Construction of Concrete Road - Construction of Buyogbuyogan to Canhaligue to Gamao road, Brgy. Magballo, Kabankalan city, Negros Occidental	DPWH 3RD NOED	No	Competitive Bidding	3/10/2021	3/30/2021	4/16/2021	4/26/2021	GAA	5,880,000.00		5,880,000.00	Construction of 400 I.m. x 5.0m x 0.20m thick Portland Cemen Concrete Pavement
300116204332000	Construction of Concrete Road - Construction of Road, Purok Sandana, Brgy. Tabugon, Kabankalan City, Negros Occidental	DPWH 3RD NOED	No	Competitive Bidding	3/10/2021	3/30/2021	4/16/2021	4/26/2021	GAA	5,880,000.00		5,880,000.00	Construction of 400 l.m. x 5.0m x 0.20m thick Portland Cemen Concrete Pavement
0117209536000	Construction of Local Road, Brgy. Camingawan, Kabankalan City, Negros Occidental	DPWH 3RD NOED	No	Competitive	3/10/2021	3/30/2021	4/16/2021	4/26/2021	GAA	14,850,000.00	*	14,850,000.00	Construction of 1,025 I.m. x 5m x 0.20m thic Portland Cement Concrete Pavement



Department of Public Works and Highways OFFICE OF THE DISTRICT ENGINEER

Negros Occidental 3rd District Engineering Office City of Kabankalan

			Is this an Early	nent	Sche	dule For Each	Procurement A	ctivity		Estin	nated Budget (Pl	np)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End User	Procurem ent? (Yes/No)	Procurement Method	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	of Fund	Total	MOOE	со	(brief description of Program/Project)
98		-											
300117209537000	Concreting of Roads, Brgy. Balicotoc, Ilog, Negros Occidental	DPWH 3RD NOED	No	Competitive	3/10/2021	3/30/2021	4/16/2021	4/26/2021	GAA	9,900,000.00		9,900,000.00	Construction of 650 l.m. y 5m x 0.20m thick and 65 l.m. x 1.0m x 0.20m thick (concrete shoulder on bot sides) Portland Cement Concrete Pavement
300117209537000	Construction (Completion) of Hanging Foot Bridge, Barangay Asia Sitio Payab-on, Hinoba-an, Negros Occidental.	DPWH 3RD NOED	No	Competitive Bidding	3/15/2021	4/5/2021	4/20/2021	4/30/2021	GAA	1,485,000.00		1,485,000.00	Construction (Completion) of Hanging Foot Bridge
310109100671000	Rehabilitation/Reconstruction of roads with Slips, Slope Collapse and Landslide - Secondary Roads Kabankalan Jct Salong Tapi DaconGcogon Bantayan Road, K101+000 - K0101+550, K0102+400 - K0102+650	DPWH 3RD NOED	No	Competitive Bidding	3/15/2021	4/5/2021	4/20/2021	4/30/2021	GAA	47,584,880.00		47,584,880.00	Rehabilitation/Reconst uction of roads with Slips, Slope Collapse and Landslide - Secondary Road
200000100020000	Repair/ Maintenance of River Bank Protection along Inawayan River, Brgy. Camingawan, Kabankalan City, Negros Occidental	DPWH 3RD NOED	No	Competitive Bidding	4/28/2021	5/18/2021	5/31/2021	6/10/2021	GAA	2,975,000.00	2,975,000.00		Repair/ Maintenance of River Bank Protection along Inawayan River
20000100020000	Repair/ Maintenance of River Bank Protection along Cabadiaran River, Brgy. East, Candoni,Negros Occidental	DPWH 3RD NOED	No	Competitive Bidding	4/28/2021	5/18/2021	5/31/2021	6/10/2021	GAA	2,900,000.00	2,900,000.00		Repair/ Maintenance of River Bank Protection along Cabadiaran Rive
300208100009000	Construction/Rehabilitation/Improvement of Facilities for Person with Disabilities (PWD) and Elderlies/Senior Citizen, including Gender-Responsive Facilities at Daan Banwa Elementary School, Barangay Daan Banwa and Jose G. Peralta Memorial School, Brgy. Binicuil, Kabanikalan City, Negros Occidental	DPWH 3RD NOED	No	Competitive Bidding	5/5/2021	5/28/2021	6/11/2021	6/21/2021	GAA	1,809,375.00	,	1,809,375.00	tion/Improvement of Facilities for Person with Disabilities (PWD and Elderlies/Senior Citizen, including Gender-Responsive Facilities at Daan Banwa Elementary



Department of Public Works and Highways OFFICE OF THE DISTRICT ENGINEER

Negros Occidental 3rd District Engineering Office City of Kabankalan

FINAL ANNUAL PROCUREMENT PLAN 2021 CIVIL WORKS AND GOODS & SERVICES

Code (PAP)			Is this an Early	d	Sche	dule For Each	Procurement A	ctivity		Estim	ated Budget (Pl	ip)	Remarks
	Procurement Program/Project	PMO/End User	Procurem ent? (Yes/No)	Procurement Method	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	of Fund	Total	MOOE	со	(brief description of Program/Project)
300116201297000	Concreting of Purok 1 to Sitio Bayabas, Brgy. Man- uling FMR, Brgy. Man-uling, Cauayan, Negros Occidental	DPWH 3RD NOED	No	Competitive Bidding	5/24/2021	6/14/2021	7/12/2021	7/21/2021	GAA	12,437,500.00		12,437,500.00	Construction of 970l.m. x 5.0m x 0.20m thick Portland Cement Concrete Pavement
300116201297000	Construction of Purok Pasad, Brgy. Oringao FMR, Brgy. Oringao, Kabankalan, Negros Occidental	DPWH 3RD NOED	No	Competitive Bidding	5/24/2021	6/14/2021	7/12/2021	7/21/2021	GAA	12,437,500.00		12,437,500.00	Construction of 865I.m. x 5.0m x 0.20m thick Portland Cement Concrete Pavement
20000100013000	Repair/ Maintenance of DPWH Building, Negros Occidental 3rd District Engineering Office, Kabankalan City, Negros Occidental – Main Buiding, Kabankalan City, Negros Occidental.	DPWH 3RD NOED	No	Competitive	6/8/2021	6/28/2021	7/15/2021	7/26/2021	GAA	1,500,000.00	1,500,000.00	*	Repair/ Maintenance of DPWH Building
20000100019000	Repair/ Maintenance of DPWH Building, Negros Occidental 3rd District Engineering Office, Kabankalan City, Negros Occidental – DE's Employees Quarter	DPWH 3RD NOED	No	Competitive Bidding	6/8/2021	6/28/2021	7/15/2021	7/26/2021	GAA	500,000.00	500,000.00		Repair/ Maintenance o DPWH Building
20000100019000	Repair/ Maintenance of DPWH Building: MQC Laboratory/Office Bldg., DPWH Compound, Kabankalan City, Negros Occidental	DPWH 3RD NOED	No	Competitive	6/8/2021	6/28/2021	7/15/2021	7/26/2021	GAA	2,000,000.00	2,000,000.00		Repair/ Maintenance of DPWH Building
							TOTAL	FOR CIVIL	WORKS	618,651,755.00	9,875,000.00	608,776,755.00	

GOOD AND SERVICES

100	DEVICES &				*						_	
,EAO,	1st Quarter		No	ING	1st Qtr CY 2021	1st Qtr CY 2021	1st QTR CY 2021	1st Qtr CY 2021	980	87,150.00	87,150.00	
2000	2nd Quarter	DPWH - NFG. OCC.	No	BIDD	2nd Qtr CY 2021	2nd Qtr CY 2021	2021	2021 CY	2021	1,099,754.00	1,099,754.00	Procurement of office



Republic of the Philippines Department of Public Works and Highways OFFICE OF THE DISTRICT ENGINEER

Negros Occidental 3rd District Engineering Office City of Kabankalan

	La resconde sa construir		Is this an Early	nent	Sche	dule For Each	Procurement /	Activity		Estim	ated Budget (Php)	Remarks (brief description of Program/Project)																														
Code (PAP)	Procurement Program/Project	PMO/End User	Procurem ent? (Yes/No)	Procurement Method	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	of Fund	Total	MOOE	со																															
600	2nd Ourseton	3RD DEQ		Ŋ	3rd Qtr CY 2021	3rd Qtr CY 2021	3rd Qtr CY 2021	3rd Qtr CY 2021	₹ B				supplies and devices																														
31020410047 00010001000	3rd Quarter	5.00 5.00	No	PUBLIC	4th Otr	4th Qtr	4th Qtr CY	4th Otr	1 ° F																																		
	4th Quarter		No		CY 2021	CY 2021	2021	CY 2021																																			
	Sub total									1,186,904.00		1,186,904.00																															
310204100472000.EA0/20000010 0034000/310203100473000/3103 05101375000/310305101376000/ 310305101377000/310203101718 000/3102031010719000/3102031 01721000/300117206914000.EAO /100000100001000	INFORMATION TECHNOLGY PARTS, ACCESSORIES & PERIPHERALS	- DPWH - NEG. OCC. 3RD DEO		Shopping									Information Parts and																														
100472000.EAO/20 0/31020310047300 75000/3103051013 101377000/310203 12031010719000/3 20/3001172069140	1st Quarter		No		1st Qtr CY 2021	1st Qtr CY 2021	1st Qtr CY 2021	1st Qtr CY 2021	2021	410,924.00		410,924.00																															
2000. 2031(7310: 7000, 0107; 01172	2nd Quarter		No	BIDDING/	2nd Qtr CY 2021	2nd Qtr CY 2021	2nd Qtr CY 2021	2nd Qtr CY 2021] & [4,392,600.00		4,392,600.00																															
7,310 7,310 7,500 7,500 1,013 7,013 1,000 1,000	3rd Quarter		No	UC BI	3rd Qtr CY 2021	3rd Qtr CY 2021	3rd Qtr C1 2021	2021] [
3102041 0034000 0510137 3103051 000/310 /	4th Quarter		No	PUBLIC	4th Qtr CY 2021	4th Qtr CY 2021	4th Qtr C1 2021	4th Qtr CY 2021																																			
	Sub total			1						4,803,524.00		4,803,524.00																															
/310	VEHICLE PARTS AND ACCESSORIES	DPWH - NEG. - OCC. 3RD DEO		guig		1.1																																					
017000)20000010000000000 017000)200000100507000)310 102100712000,EAO	1st Quarter		No	Shopping	1st Qtr CY 2021	1st Qtr CY 2021	1st Qtr CY 2021	1st Qtr CY 2021	1 [
000	2nd Ounder		No	ģ	2nd Qtr CY 2021	2nd Qtr CY 2021	2nd Qtr C 2021	2021	GAA 2021	942,500,00	539,100.00	403,400.00	Procurement of vehicle																														
0000 07170	2nd Quarter		No	ğ	3rd Qtr	3rd Qtr	37.00 AND DU	Y 3rd Qtr C	7 3	942,300.00	559,100.00	405,400.00	parts and accessories																														
200	3rd Quarter		No	118	CY 2021	CY 2021	2021	2021	, "																																		
7000/ 10	4th Quarter																													l				No	PUBLIC BIDDING/	4th Qtr CY 2021	4th Qtr CY 2021	4th Qtr CY 2021	4th Qtr C				
8.8	Sub total			u.						942,500.00	539,100.00	403,400.00																															
200000100491000/200000 100017000/20000100017 4000	CONSTRUCTION MATERIALS& SUPPLIES																																										
010			Yes	ING	4th Qtr CY 2020	4th Qtr CY 2020	1st Qtr-CY 2021	1st Qtr CY 2021	J L	3,648,800.00	3,648,800.00																																
980	1st Quarter	DPWH -	No	BIDDING	1st Qtr CY 2021	1st Qtr CY 2021	1st Qtr CY 2021	1st Qtr CY 2021	021				Procurement of																														
400 7491	2nd Quarter	NEG. OCC. 3RD DEO	No	(0000	2nd Qtr CY 2021	2nd Qtr CY 2021	2nd Qtr CY 2021	2nd Qtr CY 2021	GAA 2021	2,002,492.00	2,002,492.00		Construction Materials																														
700	3rd Quarter	J SKU DLO	No	PUBLIC	3rd Qtr CY 2021	3rd Qtr CY 2021	3rd Qtr CY 2021	3rd Qtr CY 2021	7 %	632,725.00	632,725.00																																
000	4th Quarter	1	No		3rd Qtr CY 2021	3rd Qtr CY 2021	rd Qtr CY 2021 3rd Qtr CY 2021	3rd Qtr CY 2021																																			
89	Sub total									6,284,017.00	6,284,017.00	-																															
	HARDWARE & CONSTRUCTION SUPPLIES										-																																
0000100017000			Yes	ING	4th Qtr CY 2020	4th Qtr CY 2020	1st Qtr CY 2021	1st Qtr CY 2021		5,128,832.00	5,128,832.00																																
001	1st Quarter	DPWH - NEG. OCC. 3RD DEO		DPWH - NEG. No	DPWH - NEG. No	No. 10	9	1st Qtr CY 2021	1st Qtr CY 2021	1st Qtr CY 2021	1st Qtr CY 2021	100000000000000000000000000000000000000				Procurement of Aggregate																											
0010	2nd Quarter						2nd Qtr CY 2021	2nd Qtr CY 2021	2nd Qtr CY 2021	2nd Qtr CY 2021	GAA 2021				Base Course																												
8	3rd Quarter		No	1 5	3rd Qtr CY 2021	3rd Qtr CY 2021	3rd Qtr CY 2021	3rd Qtr CY 2021	1000	265,332.00	265,332.00																																



Department of Public Works and Highways OFFICE OF THE DISTRICT ENGINEER

Negros Occidental 3rd District Engineering Office City of Kabankalan

	Procurement Program/Project		Is this an Early	d a	Schedule For Each Procurement Activity					Estin	nated Budget (Ph	p)	Remarks	
Code (PAP)		PMO/End User	Procurem ent? (Yes/No)	Procurement Method	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	со	(brief description of Program/Project)	
×	4th Quarter		No		4th Qtr CY 2021	4th Qtr CY 2021	4th Qtr CY 2021	4th Qtr CY 2021						
	Sub total						1.11 × X			5,394,164.00	5,394,164.00		TO MAN TO THE TOTAL PROPERTY OF THE PARTY OF	
00100 00001 00001 0/2000	SURVEYING INSTRUMENTS													
2000001,00034000/2000001,006.180 00/200001,005070000,2000001 00116,000/200001,00400,2000 00116,000/200001,000183000/2000 00110,0034000/200001,00023000	1st Quarter			No	DNIG	1st Qtr CY 2021	1st Qtr CY 2021	1st Qtr CY 2021	1st Qtr CY 2021					
00/20 7000 0000 0000	2nd Quarter	DPWH - NEG.	No	BIDC	2nd Qtr CY 2021	2nd Qtr CY 2021	2nd Qtr CY 2021	2nd Qtr CY 2021	GAA 2021	8,348,186.00		8,348,186.00	Procurement of Surveying	
3400 0050 0001 0000 0002	3rd Quarter	OCC. 3RD DEO	No	PUBLIC BIDDING	3rd Otr CY 2021	3rd Qtr CY 2021	3rd Qtr CY 2021	3rd Qtr CY 2021	8				Instruments	
1000 0001 0001 000/2 0340	4th Quarter	1	No	2		4th Qtr CY 2021	4th Qtr CY 2021	4th Qtr CY 2021						
200000 00/200 100000 001160 00100	Sub total								1 1	8,348,186.00		8,348,186.00		
	SAFETY AND OCCUPATIONAL PRODUCTS									0,540,200.00	1 1	0,546,160.00		
200000100340000	1st Quarter	DPWH -	NEC OCC	No	BIDDING	1st Qtr CY 2021	1st Qtr CY 2021	1st Qtr CY 2021	1st Qtr CY 2021					
93					BID					GAA 2021	2010/1002/2002		018455-084018-0425	Procurement of Safety
100	2nd Quarter	3RD DEO	No	P	2nd Qtr CY 2021	2nd Qtr CY 2021	2nd Qtr CY 2021	2nd Qtr CY 2021	- A	245,420.00		245,420.00	and Occupational Prducts	
8	3rd Quarter		No No	No	PUBLIC	3rd Qtr CY 2021 4th Qtr CY 2021	3rd Qtr CY 2021 4th Qtr CY 2021	3rd Qtr CY 2021 4th Qtr CY 2021	3rd Qtr CY 2021	1 ° F				-
7	4th Quarter Sub total	1	No	-	401 QU C1 2021	401 Qu C1 2021	401 Q0 C1 2021	4th Qtr CY 2021	1 1	245,420.00		245,420.00		
EAO	LABORATORY SUPPLIES & EQUIPMENT			"						213/12010		243,420.00		
30020310124400.EAO	1st Quarter	DOWN - NEC	DPWH - NEG. DCC. 3RD DEO No No	IC BIDDING	1st Qtr CY 2021	1st Qtr CY 2021	1st Qtr-CY 2021	1st Qtr CY 2021] 22	309,600.00		309,600.00		
017	2nd Quarter	OCC. 3RD DEC			2nd Qtr CY 2021	2nd Qtr CY 2021	2nd Qtr CY 2021	2nd Qtr CY 2021	GAA 2021					
1031	3rd Quarter	1		3rd Qtr CY 2021	3rd Qtr CY 2021	3rd Qtr CY 2021	3rd Qtr CY 2021	1 0						
8	4th Quarter]	No] ~	4th Qtr CY 2021	4th Qtr CY 2021	4th Qtr CY 2021	4th Qtr CY 2021] [
.,	Sub total									309,600.00		309,600.00		
	OFFICE EQUIPMENT													
8	1st Quarter		No	ပ္ခ	1st Qtr CY 2021		1st Qtr CY 2021	1st Qtr CY 2021						
200000100507000	2nd Quarter	DPWH - NEG.	SG. No SNIOQIB	BIDDIA	2nd Qtr CY 2021	2nd Qtr CY 2021	2nd Qtr CY 2021	2nd Qtr CY 2021	GAA 2021	191,457.44		191,457.44	Procurement of Office Equipment for the conduct of Road condition Assessment & Road	
1000	3rd Quarter	OCC. 3RD DEC		PUBLIC	3rd Qtr CY 2021	3rd Qtr CY 2021	3rd Qtr CY 2021	3rd Qtr CY 2021	SA					
200	4th Quarter		No	₹	4th Qtr CY 2021	4th Qtr CY 2021 4th Qtr CY 2021 4th Qtr CY 2021					Inventory			
	Sub total									191,457.44		191,457.44	•	
010470 001000 000001 000010 010210	FUELS/FUEL ADDITIVES & LUBRICANTS & ANTI CORROSIVI													



Department of Public Works and Highways OFFICE OF THE DISTRICT ENGINEER

Negros Occidental 3rd District Engineering Office City of Kabankalan

	Procurement Program/Project		Is this an	- ent	Scher	tule For Each P	rocurement Ac	tivity		Estin	nated Budget (Phr	"	Remarks (brief description of Program/Project)		
Code (PAP)		PMO/End User	Early Procurem ent? (Yes/No)	Procurement Method	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	of Fund	Total	MOOE	со			
R	4th Quarter		Na		4th Qtr CY 2021	4th Qtr CY 2021	4th Qtr CY 2021	4th Qtr CY 2021	_	5,394,164.00	5,394,164.00	-			
	Sub total									5,394,164.00	3,33 1,20 1.00				
1100	SURVEYING INSTRUMENTS								-						
200000100034000/2000001006180 00/2000001005970000/20000010 10000/20000010084000/2000001 00116000/20000100183000/2000 00100034000/20000100023000	1st Quarter	DPWH - NEG. OCC. 3RD DEO	No	ING	1st Qtr CY 2021	1st Qtr CY 2021	1st Qtr CY 2021	1st Qtr CY 2021	12				Procurement of Surveying		
2000 0000 0018				BIDDING	2nd Qtr CY 2021	2nd Qtr CY 2021	2nd Qtr CY 2021	2nd Qtr CY 2021	GAA 2021	8,348,186.00		8,348,186.00	Instruments		
200/2	2nd Quarter			ğ	2-4 Ott CV 2021	3rd Qtr CY 2021	3rd Qtr CY 2021	3rd Qtr CY 2021	3						
2000	3rd Quarter		No	PUBLIC		CONTROL ASSESSMENT									
000/20	4th Quarter		No	1 -	4th Qtr CY 2021	4th Qtr CY 2021	4th Qtr CY 2021	4th Qtr CY 2021							
00000 00/200 00000 0116/										8,348,186.00		8,348,186.00			
	Sub total SAFETY AND OCCUPATIONAL PRODUCTS			U			1						Procurement of Safety and Occupational Prducts		
8	1st Quarter	DPWH -	No	BIDDING	1st Qtr CY 2021	1st Qtr CY 2021	1st Qtr CY 2021	1st Qtr CY 2021	021						
200000100340000		NEG. OCC. 3RD DEO			2nd Qtr CY 2021	2nd Qtr CY 2021	2nd Qtr CY 2021	2nd Qtr CY 2021	GAA 2021	245,420.00		245,420.00			
010	2nd Quarter		No No	PUBLIC	3rd Qtr CY 2021		3rd Qtr CY 2021	3rd Qtr CY 2021	ე ზ						
8	3rd Quarter		No	- 2	4th Qtr CY 2021		4th Qtr CY 2021	4th Qtr CY 2021				245,420.00			
8	4th Quarter Sub total		110	1					7	245,420.00		245,420.00			
Q	LABORATORY SUPPLIES & EQUIPMENT			1,,									- Procurement or Laboratory		
30020310124400.EAO		-{	DPWH - NEG. No DCC. 3RD DEO No U		1st Qtr CY 2021	1st Qtr CY 2021	1st Qtr CY 2021	1st Qtr CY 2021	173	309,600.00		309,600.00			
4	1st Quarter					2nd Ob CV 2021	2nd Qtr CY 2021	GAA 2021				Apparatus			
101	2nd Quarter	OCC. 3RD DE		PUBLIC	2nd Qtr CY 202	10 J.	-	3rd Qtr CY 2021	- 3						
503	3rd Quarter		No	<u>ء</u>	3rd Qtr CY 202 4th Qtr CY 202		4th Qtr CY 2021	4th Qtr CY 2021					1		
98	4th Quarter		No	-	401 Qtr C1 202	1 401 Qu C1 2021	10. (2.)			309,600.00		309,600.00			
***	Sub total			-		+									
	OFFICE EQUIPMENT	4		-	1st Qtr CY 20	21 1st Qtr CY 202	1 1st Qtr CY 2021	1st Qtr CY 202	1		1		Procurement of Office		
8	1st Quarter	-	No	- E	Zna Qtr CY	2nd Qtr CY			50	191,457.44		191,457.4	Equipment for the condi		
507(2nd Quarter	DPWH - NE	G. No	PIOOING	2021	2021	2nd Qtr CY 202	1 2nd Qtr CY 202	GAA 2021	171,137.111			of Road condition Assessment & Road		
200000100507000	3rd Quarter		OCC. 3RD DEO No	PI ISI TO B	3rd Qtr CY 202	21 3rd Qtr CY 202	1 3rd Qtr CY 202						Inventory		
2000	4th Quarter				No	ō	4th Qtr CY 20	21 4th Qtr CY 202	1 4th Qtr CY 202	1 4th Qtr CY 202	21	101 457 44		191,457.4	
(2.27)	Sub total		No						_	191,457.44	1	222,3711			
010470 001000 000001 000010	FUELS/FUEL ADDITIVES & LUBRICANTS & ANTI CORROSI	VE											_		



Department of Public Works and Highways OFFICE OF THE DISTRICT ENGINEER

Negros Occidental 3rd District Engineering Office City of Kabankalan

FINAL ANNUAL PROCUREMENT PLAN 2021 CIVIL WORKS AND GOODS & SERVICES

			Is this an	ŧ			Drocurement A	ctivity		Estima	ited Budget (Php)		Remarks (brief description of Program/Project)
Code (PAP)	Procurement Program/Project	PMO/End User	Early Procurem ent? (Yes/No)	Procurement Method	Ads/Post of IB/REI	Sub/Open of Bids	Procurement A Notice of Award	Contract Signing	Source of Fund	Total	MOOE	со	
- 0 N O F			Yes		4th Qtr CY 2020	4th Qtr CY 2020	1st Qtr CY 2021	1st Qtr CY 2021		2,421,653.60	2,421,653.60		
310205100411000.EA0/32010JJ 00.EA0/202222100034000/1000 01000/310305100821000.EA0/2 00018000/20000010017000/20 04911000/20000100340009/31 0712000.EAO	1st Quarter	DPWH -	No	BIDDING	1st Qtr CY 2021	1st Qtr CY 2021	1st Qtr CY 2021	1st Qtr CY 2021	2021				Procurement of Fuel/Fuel Additives 8
2340/ 2000 2000 340/ 360/ 340/ 340/ 340/ 340/ 340/ 340/ 340/ 34	15t Quarter	NEG. OCC.	No		2-40-042021	2nd Qtr CY 2021	2nd Qtr CY 2021	2nd Qtr CY 2021	GAA 2	6,749,625.00	1,412,640.00	5,336,985.00	Lubricants
1000.F	2nd Quarter	3RD DEO	No	PUBLIC	2nd Qtr CY 2021	3rd Qtr CY 2021	3rd Qtr CY 2021	3rd Qtr CY 2021		1,418,040.00	1,418,040.00		
041	3rd Quarter	4		-	3rd Qtr CY 2021	3rd Qtr C1 2021			1				
20510 540/2 00/31 18000	4th Quarter		No		4th Qtr CY 2021	4th Qtr CY 2021	4th Qtr CY 2021	4th Qtr CY 2021	1	10,589,318.60	5,252,333.60	5,336,985.00	
310, 000.E 049	Sub total						-		+				
	CATERING SERVICES			uremnt		1st Qtr CY 2020	144 OF TV 2020	1st Qtr CY 2020	1	10,000.00		10,000.00	
90	1st Quarter			Cure	1st Qtr CY 2020		1st Qtr CY 2020	2nd Qtr CY 2020	2021				Meals for International Women's Month
9620	2nd Quarter	DPWH - NEG.	No No	Procu	2nd Qtr CY 2020			II RESPONSE ENTRE BAC	GAA 20				celebration
20000100620000	3rd Quarter	OCC. 3RD DEC		Small Value	3rd Qtr CY 2020	Sid Qu'or side	22 Telephone St. (1920)	3rd Qtr CY 2020 4th Qtr CY 2021	1 3				
000	4th Quarter				4th Qtr CY 2021	4th Qtr CY 2021	4th Qtr CY 2021	401 Q0 C1 2021	- I	10,000.00		10,000.00	
8	Sub total			Ŋ		-	-	-					
	PROTECTIVE EQUIPMENT & SERVICES							14.05.07.2020	- H	40,000.00		40,000.00	Drace trament of Offic
8	1st Quarter				1st Qtr CY 2020	1st Qtr CY 2020		1st Qtr CY 2020	_	40,000.00			Procurement of Office Equipment for the conduct
2000	2nd Quarter	DPWH - NEG	No	grig	2nd Qtr CY 202	0 2nd Qtr CY 202			7 7		- '		of Road condition Assessment & Road
1006	3rd Quarter	OCC. 3RD DE	25.0	Shoppir	3rd Qtr CY 202	3rd Qtr CY 2020	0 3rd Qtr CY 2020	3rd Qtr CY 2020	4 & -				Inventory
20000100620000	4th Quarter			\ s	4th Qtr CY 202	1 4th Qtr CY 202	1 4th Qtr CY 2021	4th Qtr CY 2021	4 - 1	40,000.00		40,000.0	0
20	Sub total							-		10,000,000			
	GRAND TOTAL = P					T	OTAL FOR G	OODS AND S	SERVICES	38,345,091.04	17,469,614.60	20,875,476.4	4
CONSUL	TING SERVICES	ONE								-	- Ivenual	-	
		ONE	U (CTVII	WOR	KS. GOODS	& SERVIC	ES, AND CO	SULTING S	ERVICES)	656,996,846.04	27,344,614.60	629,652,231.4	4

Submitted By:

MARIA LIZA G. RULL Engineer III Head, BAC - Secretariat Recommended

MILETTE T. HUILAR
Engineer III
BAC Chairperson

Approved:

Diatrict Engineer