

| Code | Procurement | PMO/ | Is this an Early | M-2-7 | | Schedule for Ea | ch Procurement Activity | | | E | stimated Budget | | Remarks |
|-----------|-----------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-----------------------------------|------------------------|-----------------------------------------|------------------------------|-------------------------|-------------------------|-----------------|---------------|-----------------|---------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|
| (PAP) | Program/Project | End-User | Procurement Activity? (Yes/No) | Mode of Procurement | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | со | (Brief Description of Program/Project |
| CIVIL WOR | RKS | | | | | | | | | | | | |
| | Construction/Improvem ent of Access Road leading to Pisan Cave, Brgy.Pisan, Kabacan, North Cotabato | Construction Section | Yes | Competitive Bidding | October 28, 2021 - November 17, 2021 | Wednesday, November 17, 2021 | Tuesday, March 1, 2022 | Thursday, March 3, 2022 | GAA 2022 | 10,000,000.00 | | 10,000,000.00 | Concreting of Roa |
| | Construction of Multi- Purpose Building in Barangay Magbok, Tulunan, Province of Cotabato | Construction Section | Yes | Competitive Bidding | October 28, 2021 - November 17, 2021 | Wednesday, November 17, 2021 | Tuesday, March 1, 2022 | Thursday, March 3, 2022 | GAA 2022 | 5,000,000.00 | | 5,000,000.00 | Multi-Purpose Buildings/ Facilitie to support Social Services |
| | Construction of Multi- Purpose Building in Barangay Salapungan, Kabacan, Province of Cotabato | Construction Section | Yes | Competitive Bidding | October 28, 2021 - November 17, 2021 | Wednesday, November 17, 2021 | Tuesday, March 1, 2022 | Thursday, March 3, 2022 | GAA 2022 | 5,000,000.00 | | 5,000,000.00 | Multi-Purpose Buildings/ Facilitie to support Social Services |
| | Construction of Multi- Purpose Building in Barangay Tamped, Kabacan, Province of Cotabato | Construction Section | Yes | Competitive Bidding | October 28, 2021 - November 17, 2021 | Wednesday, November 17, 2021 | Tuesday, March 1, 2022 | Thursday, March 3, 2022 | GAA 2022 | 5,000,000.00 | | 5,000,000.00 | Multi-Purpose Buildings/ Facilitie to support Social Services |
| | Construction of Multi- Purpose Building in Purok Centro, Barangay Taguranao, Matalam, Province of Cotabato | Construction Section | Yes | Competitive Bidding | October 28, 2021 - November 17, 2021 | Wednesday, November 17, 2021 | Tuesday, March 1, 2022 | Thursday, March 3, 2022 | GAA 2022 | 5,000,000.00 | | 5,000,000.00 | Multi-Purpose Buildings/ Faciliti to support Social Services |
| | Construction of Multi- Purpose Building in Barangay Sanggadong, Kabacan, Province of Cotabato | Construction Section | Yes | Competitive Bidding | October 28, 2021 - November 17, 2021 | Wednesday, November 17, 2021 | Tuesday, March 1, 2022 | Thursday, March 3, 2022 | GAA 2022 | 5,000,000.00 | | 5,000,000.00 | Multi-Purpose Buildings/ Facilition to support Social Services |
| | Construction of Revetment, Kabacan River Flood Control (Sta. 29+286 - Sta. 29+671, Right Bank), Matalam, Cotabato | Construction Section | Yes | Competitive Bidding | October 28, 2021 - November 17, 2021 | Wednesday, November 17, 2021 | Tuesday, March 1, 2022 | Thursday, March 3, 2022 | GAA 2022 | 50,000,000.00 | - | 50,000,000.00 | Flood Mitigation structures |
| | Construction of Revetment, Kabacan River Flood Control (Upstream of Lumayong Bridge), Kabacan, Cotabato | Construction Section | Yes | Competitive Bldding | October 28, 2021 - November 17, 2021 | Wednesday, November 17, 2021 | Tuesday, March 1, 2022 | Thursday, March 3, 2022 | GAA 2022 | 50,000,000.00 | | 50,000,000.0 | Flood Mitigation structures |
| | Construction/Improvem ent of Ranzo - Tacupan Road in support to Palm Oil Mill Project (BOI Registered), Carmen, Cotabato | Construction Section | Yes | Competitive Bidding | October 28, 2021 - November 17, 2021 | Wednesday, November 17, 2021 | Tuesday, March 1, 2022 | Thursday, March 3, 2022 | GAA 2022 | 30,000,000.00 | | 30,000,000.0 | Convergence and Special Support Program - Construction/Imp vement of Access Roads leading to Trades, Industrie and Economic Zones |



| Code | Procurement | PMO/ | Is this an Early | N. 4. 4 | | Schedule for E | ach Procurement Activity | | | E | stimated Budget | | Remarks |
|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-----------------------------------|------------------------|-----------------------------------------|------------------------------|--------------------------|-------------------------|-----------------|---------------|-----------------|---------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|
| (PAP) | Program/Project | End-User | Procurement Activity? (Yes/No) | Mode of Procurement | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | со | (Brief Description of Program/Project) |
| | Construction/Improvem ent of Bangilan- Sanggadong-Dagupan Road in support to Rubber Industry Junction National Highway, Katidtu-an, Kabacan, Cotabato | Construction Section | Yes | Competitive Bidding | October 28, 2021 - November 17, 2021 | Wednesday, November 17, 2021 | Tuesday, March 1, 2022 | Thursday, March 3, 2022 | GAA 2022 | 25,000,000.00 | | 25,000,000.00 | Convergence and Special Support Program - Construction/Impro vement of Access Roads leading to Trades, Industries and Economic Zones |
| | Construction of Road, Kabacan - Aringay - Bangilan Road, Kabacan, North Cotabato | Construction Section | Yes | Competitive Bidding | November 12, 2021 - December 2, 2021 | Thursday, December 2, 2021 | Wednesday, March 2, 2022 | Friday, March 4, 2022 | GAA 2022 | 50,000,000.00 | | 50,000,000.00 | Road/s leading to Major/ Strategic Public Buildings/ |
| | Construction of Road, Katidtuan - Dagupan - Aringay Road, Kabacan, North Cotabato, | Construction Section | Yes | Competitive Bidding | November 12, 2021 - December 2, 2021 | Thursday, December 2, 2021 | Wednesday, March 2, 2022 | Friday, March 4, 2022 | GAA 2022 | 50,000,000.00 | | 50,000,000.00 | Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ |
| | Construction of Multi- Purpose Building in Barangay Tambac, Tulunan, Province of Cotabato | Construction Section | Yes | Competitive Bldding | November 12, 2021 - December 2, 2021 | Thursday, December 2, 2021 | Wednesday, March 2, 2022 | Friday, March 4, 2022 | GAA 2022 | 5,000,000.00 | | 5,000,000.00 | Multi-Purpose Buildings/ Facilities to support Social Services |
| | Construction of Multi- Purpose Building in Barangay Capayangan, Banisilan, Province of Cotabato | Construction Section | Yes | Competitive Bidding | November 12, 2021 - December 2, 2021 | Thursday, December 2, 2021 | Wednesday, March 2, 2022 | Friday, March 4, 2022 | GAA 2022 | 5,000,000.00 | | 5,000,000.00 | Multi-Purpose Buildings/ Facilities to support Social Services |
| | Construction of Revetment, Lumayong Flood Control Project (Downstream of Carmen Bridge, Kayaga to Sitio Punol, Phase II) along Pulangi River, Kabacan, Cottahato | Construction Section | Yes | Competitive Bidding | November 17, 2021 - December 7, 2023 | Tuesday, December 7, 2021 | Wednesday, March 2, 2022 | Friday, March 4, 2022 | GAA 2022 | 50,000,000.00 | | 50,000,000.00 | structures |
| | Construction of Road in Barangay Dallpe, M'lang, Province of Cotabato | Construction Section | Yes | Competitive Bidding | November 17, 2021 - December 7, 2023 | Tuesday, December 7, 2021 | Wednesday, March 2, 2022 | Friday, March 4, 2022 | GAA 2022 | 5,000,000.00 | | 5,000,000.00 | Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ |
| | Construction of Road in Barangay Estado, Matalam, Province of Cotabato | Construction Section | Yes | Competitive Bidding | November 17, 2021 - December 7, 2023 | Tuesday, December 7, 2021 | Wednesday, March 2, 2022 | Friday, March 4, 2022 | GAA 2022 | 5,000,000.00 | | 5,000,000.00 | Access Roads and/or Bridges |
| | Construction of Road in Barangay Kibia, Matalam, Province of Cotabato | Construction Section | Yes | Competitive Bidding | November 17, 2021 - December 7, 2023 | Tuesday, December 7, 2021 | Wednesday, March 2, 2022 | Friday, March 4, 2022 | GAA 2022 | 5,000,000.00 | | 5,000,000.00 | Access Roads and/or Bridges |



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|-------|----------------------------------------------------------------------------------------------------------------------------------|-------------------------|-----------------------------------|------------------------|------------------------------------------|------------------------------|--------------------------|-----------------------|-----------------|---------------|------------------|---------------|-------------------------------------------------------------------------------------------------------------------|
| (PAP) | Program/Project | End-User | Procurement Activity? (Yes/No) | Mode of Procurement | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | со | (Brief Description of Program/Project) |
| | Construction of Road in Barangay Langkong, M'lang, Province of Cotabato | Construction Section | Yes | Competitive Bidding | November 17, 2021 - December 7, 2023 | Tuesday, December 7, 2021 | Wednesday, March 2, 2022 | Friday, March 4, 2022 | GAA 2022 | 5,000,000.00 | | 5,000,000.00 | Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ |
| | Construction of Road in Barangay Latagan, Matalam, Province of Cotabato | Construction Section | Yes | Competitive Bidding | November 17, 2021 - December 7, 2023 | Tuesday, December 7, 2021 | Wednesday, March 2, 2022 | Friday, March 4, 2022 | GAA 2022 | 5,000,000.00 | | 5,000,000.00 | Access Roads and/or Bridges |
| | Construction of Road in Barangay Manupal, Matalam, Province of Cotabato | Construction Section | Yes | Competitive Bidding | November 17, 2021 - December 7, 2023 | Tuesday, December 7, 2021 | Thursday, March 3, 2022 | Monday, March 7, 2022 | GAA 2022 | 5,000,000.00 | | 5,000,000.00 | and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ |
| | Construction of Road in Barangay New Rizal, M'lang, Province of Cotabato | Construction Section | Yes | Competitive Bidding | November 17, 2021 - December 7, 2023 | Tuesday, December 7, 2021 | Thursday, March 3, 2022 | Monday, March 7, 2022 | GAA 2022 | 5,000,000.00 | | 5,000,000.00 | Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ |
| | NRJ Connecting to Tamped in Support of Rubber Sheet Processing, Matalam, Cotabato | Construction Section | Yes | Competitive Bldding | November 17, 2021 - December 7, 2023 | Tuesday, December 7, 2021 | Thursday, March 3, 2022 | Monday, March 7, 2022 | GAA 2022 | 5,000,000.00 | | 5,000,000.00 | Convergence and Special Support Program - Construction/Impro vement of Access Roads leading to |
| | Widening of Permanent Bridges - Mateo Br. (B01255MN) Along Matalam - Lampayan - Antipas Rd. | Construction Section | Yes | Competitive Bidding | November 30, 2021 - December 20, 2022 | Monday, December 20, 2021 | Thursday, March 3, 2022 | Monday, March 7, 2022 | GAA 2022 | 43,000,000.00 | | 43,000,000.00 | |
| | Construction of Public Water Supply System (Level II) in Barangay New Esperanza, M'lang Province of Cotabato | Construction Section | Yes | Competitive Bidding | November 30, 2021 - December 20, 2022 | Monday, December 20, 2021 | Thursday, March 3, 2022 | Monday, March 7, 2022 | GAA 2022 | 5,000,000.00 | | 5,000,000.00 | Public Water Supply System (Level II or III) |
| | Construction of Multi- Purpose Building Covered Court in Barangay Minapan (Elementary School), Tulunan, Cotabato | Construction Section | Yes | Competitive Bldding | December 9, 2021 - December 29, 2022 | Wednesday, December 29, 2021 | Thursday, March 3, 2022 | Monday, March 7, 2022 | GAA 2022 | 5,000,000.00 | | 5,000,000.00 | Multi-Purpose Buildings/ Facilities to support Social Services |
| • | Construction of Multi- Purpose Building Covered Court in Barangay Manubuan (Elementary School), Matalam, Cotabato | Construction Section | Yes | Competitive Bidding | December 9, 2021 - December 29, 2022 | Wednesday, December 29, 2021 | Thursday, March 3, 2022 | Monday, March 7, 2022 | GAA 2022 | 5,000,000.00 | | 5,000,000.00 | Multi-Purpose Buildings/ Facilities to support Social Services |
| | Construction of Multi- Purpose Building Covered Court in Barangay Kibenes (Elementary School), Carmen. Cotabato | Construction Section | Yes | Competitive Bidding | December 9, 2021 - December 29, 2022 | Wednesday, December 29, 2021 | Thursday, March 3, 2022 | Monday, March 7, 2022 | GAA 2022 | 5,000,000.00 | | 5,000,000.00 | Multi-Purpose Buildings/ Facilities to support Social Services |



Lanao, Kidapawan City

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|-------|----------------------------------------------------------------------------------------------------------|-------------------------|-----------------------------------|------------------------|-----------------------------------------|------------------------------|--------------------------|------------------------|-----------------|---------------|-----------------|---------------|-----------------------------------------------------------------------------------------------------------------------------------|
| (PAP) | Program/Project | End-User | Procurement Activity? (Yes/No) | Mode of Procurement | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | со | (Brief Description of Program/Project) |
| | Construction of Road in Barangay New Alimodian, Matalam, Cotabato | Construction Section | Yes | Competitive Bidding | December 9, 2021 - December 29, 2022 | Wednesday, December 29, 2021 | Thursday, March 3, 2022 | Monday, March 7, 2022 | GAA 2022 | 5,000,000.00 | | 5,000,000.00 | Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities |
| | Construction of Road in Barangay Maybula, Tulunan, Province of Cotabato | Construction Section | Yes | Competitive Bidding | December 9, 2021 - December 29, 2022 | Wednesday, December 29, 2021 | Thursday, March 3, 2022 | Monday, March 7, 2022 | GAA 2022 | 5,000,000.00 | | 5,000,000.00 | Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilitles |
| | Construction of Road in Barangay Lower Malamote, Matalam, Province of Cotabato | Construction Section | Yes | Competitive Bidding | December 9, 2021 - December 29, 2022 | Wednesday, December 29, 2021 | Friday, March 4, 2022 | Tuesday, March 8, 2022 | GAA 2022 | 5,000,000.00 | | 5,000,000.00 | Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities |
| | Construction of Road in Barangay Liboo, Mlang, Province of Cotabato | Construction Section | Yes | Competitive Bidding | December 9, 2021 - December 29, 2022 | Wednesday, December 29, 2021 | Friday, March 4, 2022 | Tuesday, March 8, 2022 | GAA 2022 | 5,000,000.00 | | 5,000,000.00 | Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities |
| | Construction of Multi- Purpose Building in Barangay Bacong, Tulunan, Province of Cotabato | Construction Section | Yes | Competitive BiddIng | December 9, 2021 - December 29, 2022 | Wednesday, December 29, 2021 | Friday, March 4, 2022 | Tuesday, March 8, 2022 | GAA 2022 | 5,000,000.00 | | 5,000,000.00 | Multi-Purpose Buildings/ Facilities to support Social Services |
| | Construction of Multi- Purpose Building in Barangay Salama, Banisilan, Province of Cotabato | Construction Section | Yes | Competitive Bidding | December 9, 2021 - December 29, 2022 | Wednesday, December 29, 2021 | Friday, March 4, 2022 | Tuesday, March 8, 2022 | GAA 2022 | 5,000,000.00 | | 5,000,000.00 | Multi-Purpose Buildings/ Facilities to support Social Services |
| | Widening of Permanent Bridge - Nia Br. (B01807MN) along Kidapawan-Calunusan- Mlang Rd | Construction Section | Yes | Competitive Bidding | December 9, 2021 - December 29, 2022 | Wednesday, December 29, 2021 | Friday, March 4, 2022 | Tuesday, March 8, 2022 | GAA 2022 | 16,000,000.00 | | 16,000,000.00 | 0 Widening of Permanent Bridges |
| | Widening of Permanent Bridges - Sta, Maria Br. (B00282MN) along Matalam-Lampayan- Antioas Rd | Construction Section | Yes | Competitive Bidding | December 29, 2021 - January 18, 2022 | Tuesday, January 18, 2022 | Friday, March 4, 2022 | Tuesday, March 8, 2022 | GAA 2022 | 22,000,000.00 | | 22,000,000.00 | Widening of Permanent Bridges |
| | Construction of Road in Barangay Pulang-Lupa, M'lang, Province of Cotabato | Construction Section | Yes | Competitive Bidding | December 29, 2021 - January 18, 2022 | Tuesday, January 18, 2022 | Friday, March 4, 2022 | Tuesday, March 8, 2022 | GAA 2022 | 5,000,000.00 | | 5,000,000.0 | Access Roads and/or Bridges from the National 0 Road/s leading to Major/ Strategic Public Buildings/ Facilities |



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| (PAP) | Program/Project | End-User | Procurement Activity? (Yes/No) | Mode of Procurement | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | со | (Brief Description of Program/Project) |
| | Preventive Maintenance of Road: Asphalt Overlay - along Matalam- Mlang-Bagontapay Jct Rd (S00706MN) - K1655+750 - | Construction Section | NO | Competitive Bidding | January 20, 2022 - February 9, 2022 | Wednesday, February 9, 2022 | Friday, March 4, 2022 | Tuesday, March 8, 2022 | GAA 2022 | 25,149,000.00 | | 25,149,000.00 | Preventive Maintenance - Tertiary Roads |
| | Preventive Maintenance of Road: Asphalt Overlay - along Matalam- Mlang-Bagontapay Jct Rd (S00706MN) - K1656+246 - | Construction Section | NO | Competitive Bidding | January 20, 2022 - February 9, 2022 | Wednesday, February 9, 2022 | Friday, March 4, 2022 | Tuesday, March 8, 2022 | GAA 2022 | 39,870,000.00 | | 39,870,000.00 | Preventive Maintenance - Tertiary Roads |
| | Preventive Maintenance of Road: Asphalt Overlay - along Matalam- Mlang-Bagontapay Jct Rd (S00706MN) - K1657+144 - | Construction Section | NO | Competitive Bidding | January 20, 2022 - February 9, 2022 | Wednesday, February 9, 2022 | Friday, March 4, 2022 | Tuesday, March 8, 2022 | GAA 2022 | 10,443,000.00 | | 10,443,000.00 | Preventive Maintenance - Tertiary Roads |
| | Construction of Multi- Purpose Building in Barangay Galidan, Tulunan, Province of Cotabato | Construction Section | NO | Competitive BiddIng | January 20, 2022 - February 9, 2022 | Wednesday, February 9, 2022 | Monday, March 7, 2022 | Wednesday, March 9, 2022 | GAA 2022 | 5,000,000.00 | | 5,000,000.00 | Multi-Purpose Buildings/ Facilities to support Social Services |
| | Construction of Multi- Purpose Building in Barangay Gastav, Banisilan, Province of Cotabato | Construction Section | NO | Competitive Bidding | January 20, 2022 - February 9, 2022 | Wednesday, February 9, 2022 | Monday, March 7, 2022 | Wednesday, March 9, 2022 | GAA 2022 | 5,000,000.00 | | 5,000,000.00 | Multi-Purpose Buildings/ Facilities to support Social Services |
| | Construction of Multi- Purpose Building in Barangay Thailand, Banisilan, Province of Cotabato | Construction Section | NO | Competitive Bidding | January 20, 2022 - February 9, 2022 | Wednesday, February 9, 2022 | Monday, March 7, 2022 | Wednesday, March 9, 2022 | GAA 2022 | 5,000,000.00 | | 5,000,000.00 | Multi-Purpose Buildings/ Facilities to support Social Services |
| | Construction of Multi- Purpose Building In Barangay Kabulacan, Matalam, Province of Cotabato | Construction Section | NO | Competitive Bidding | January 20, 2022 - February 9, 2022 | Wednesday, February 9, 2022 | Monday, March 7, 2022 | Wednesday, March 9, 2022 | GAA 2022 | 5,000,000.00 | | 5,000,000.00 | Multi-Purpose Buildings/ Facilities to support Social Services |
| | Construction of Multi- Purpose Building in Barangay Gaunan, M'lang, Province of Cotabato | Construction Section | NO | Competitive Bidding | January 20, 2022 - February 9, 2022 | Wednesday, February 9, 2022 | Monday, March 7, 2022 | Wednesday, March 9, 2022 | GAA 2022 | 5,000,000.00 |) | 5,000,000.00 | Multi-Purpose Buildings/ Facilities to support Social Services |
| | Construction of Road in Barangay New Kalibo, Mlang, Province of Cotabato | Construction Section | NO | Competitive Bidding | January 20, 2022 - February 9, 2022 | Wednesday, February 9, 2022 | Monday, March 14, 2022 | Thursday, March 17, 2022 | GAA 2022 | 5,000,000.00 | 0 | 5,000,000.00 | Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities |
| | Concreting of Road in Barangay New Kalibo, Mlang, Cotabato | Construction Section | NO | Competitive Bidding | January 20, 2022 - February 9, 2022 | Wednesday, February 9, 2022 | Monday, March 14, 2022 | Thursday, March 17, 2022 | GAA 2022 | 5,000,000.00 | 0 | 5,000,000.0 | Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities |



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| (PAP) | Program/Project | End-User | Procurement Activity? (Yes/No) | Mode of Procurement | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | со | (Brief Description of Program/Project) |
| | Kidapawan-Calunusan- Mlang Rd - K1635 + 000 - K1636 + 300 | Construction Section | NO | Competitive Bidding | March 1, 2022 - March 21, 2022 | Monday, March 21, 2022 | Thursday, March 31, 2022 | Wednesday, April 6, 2022 | GAA 2022 | 43,470,000.00 | | 43,470,000.00 | Road Widening - Tertiary Roads |
| | Matalam-Mlang- Bagontapay Jct Rd - K1660+687 - K1664+000 | Construction Section | NO | Competitive Bidding | March 1, 2022 - March 21, 2022 | Monday, March 21, 2022 | Thursday, March 31, 2022 | Wednesday, April 6, 2022 | GAA 2022 | 50,000,000.00 | | 50,000,000.00 | Road Widening - Tertiary Roads |
| | Matalam-Mlang- Bagontapay Jct Rd - K1651+926 - K1653+021 | Construction Section | NO | Competitive Bidding | March 1, 2022 - March 21, 2022 | Monday, March 21, 2022 | Thursday, March 31, 2022 | Wednesday, April 6, 2022 | GAA 2022 | 50,000,000.00 | | 50,000,000.00 | Road Widening - Tertiary Roads |
| | Construction of Road in Barangay Poblacion A, Mlang, Province of Cotabato | Construction Section | NO | Competitive Bidding | March 1, 2022 - March 21, 2022 | Monday, March 21, 2022 | Thursday, March 31, 2022 | Wednesday, April 6, 2022 | GAA 2022 | 5,000,000.00 | | 5,000,000.00 | Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities |
| | Construction of Road in Barangay Salvacion, Matalam, Province of Cotabato | Construction Section | NO | Competitive Bidding | March 1, 2022 - March 21, 2022 | Monday, March 21, 2022 | Thursday, March 31, 2022 | Wednesday, April 6, 2022 | GAA 2022 | 5,000,000.00 | | 5,000,000.00 | Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities |
| | Construction of Road in Barangay Tacupan (going to new barangay hall site), Carmen, Cotabato | Construction Section | NO | Competitive Bidding | March 1, 2022 - March 21, 2022 | Monday, March 21, 2022 | Thursday, March 31, 2022 | Wednesday, April 6, 2022 | GAA 2022 | 10,000,000.00 | | 10,000,000.00 | Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities |
| | Construction (Completion) of Road with Drainage, Brgy. Poblacion, Tulunan, North Cotabato | Construction Section | NO | Competitive Bidding | March 1, 2022 - March 21, 2022 | Monday, March 21, 2022 | Thursday, March 31, 2022 | Wednesday, April 6, 2022 | GAA 2022 | 3,000,000.00 | | 3,000,000.00 | Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities |
| | Construction of Road, Barangay F. Cajelo, Tulunan, North Cotabato | Construction Section | МО | Competitive Bidding | March 1, 2022 - March 21, 2022 | Monday, March 21, 2022 | Thursday, March 31, 2022 | Wednesday, April 6, 2022 | GAA 2022 | 5,000,000.00 |) | 5,000,000.00 | Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities |
| | Improvement of Road, Purok 3 to Purok 7, Brgy. Tambac, Tulunan, North Cotabato | Construction Section | МО | Competitive Bidding | March 1, 2022 - March 21, 2022 | Monday, March 21, 2022 | Thursday, March 31, 2022 | Wednesday, April 6, 2022 | GAA 2022 | 30,000,000.00 | D | 30,000,000.0 | Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities |



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| (PAP) | Program/Project | End-User | Procurement Activity? (Yes/No) | Mode of Procurement | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | со | (Brief Description of Program/Project) |
| | Rehabilitation of Road in Barangay Latagan, Matalam, North Cotabato | Construction Section | NO | Competitive Bidding | March 1, 2022 - March 21, 2022 | Monday, March 21, 2022 | Thursday, March 31, 2022 | Wednesday, April 6, 2022 | GAA 2022 | 7,000,000.00 | 7. | 7,000,000.00 | Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities |
| | Concreting of Road in Barangay Malagap, Banisilan, Cotabato | Construction Section | NO | Competitive Bidding | March 1, 2022 - March 21, 2022 | Monday, March 21, 2022 | Thursday, March 31, 2022 | Wednesday, April 6, 2022 | GAA 2022 | 10,000,000.00 | | 10,000,000.00 | Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities |
| | Construction of Revetment, Marbel River Bank Protection (Sta. 4 + 491 - Sta. 5+441, Left Bank), Matalam, Cotabato | Construction Section | NO | Competitive Bidding | March 1, 2022 - March 21, 2022 | Monday, March 21, 2022 | Thursday, March 31, 2022 | Wednesday, April 6, 2022 | GAA 2022 | 54,000,000.00 | | 54,000,000.00 | Flood Mitigation structures |
| | Construction of Revetment, Marbel River Bank Protection (Upstream of Marbel Bridge), Matalam, Cotabato | Construction Section | NO | Competitive Bidding | March 1, 2022 - March 21, 2022 | Monday, March 21, 2022 | Thursday, March 31, 2022 | Wednesday, April 6, 2022 | GAA 2022 | 50,000,000.00 | | 50,000,000.00 | Flood Mitigation structures |
| | Buayan-Lepaga-Gaunan Road in support to Cavendish Banana Project, M'lang, Cotabato | Construction Section | NO | Competitive Bidding | March 1, 2022 - March 21, 2022 | Monday, March 21, 2022 | Thursday, March 31, 2022 | Wednesday, April 6, 2022 | GAA 2022 | 32,008,000.00 | | 32,008,000.00 | Convergence and Special Support Program - Construction/Impro vement of Access Roads leading to Trades, Industries and Economic Zones |
| | Gokotan Bridge Section- Kibayao-Jct National Highway in support to Palm Oil Mill Project, Carmen, Cotabato | Construction Section | NO | Competitive Bidding | March 1, 2022 - March 21, 2022 | Monday, March 21, 2022 | Thursday, March 31, 2022 | Wednesday, April 6, 2022 | GAA 2022 | 28,007,000.00 | | 28,007,000.00 | Convergence and Special Support Program - Construction/Impro vement of Access Roads leading to Trades, Industries and Economic Zones |
| | Sayre Road-Sitio Tawagon-Kilambay, Brgy. Kibudtungan connecting to Salama, Banisilan Road in support of Coconut Processing Industry (Tree Life Organic Coco Sugar), Carmen, Cotabato | Construction Section | NO | Competitive Bidding | March 8, 2022 - March 28, 2022 | Monday, March 28, 2022 | Thursday, April 7, 2022 | Wednesday, April 13, 2022 | GAA 2022 | 5,000,000.00 | | 5,000,000.00 | Convergence and Special Support Program - Construction/Impro vement of Access Roads leading to Trades, Industries and Economic Zones |
| | Tulunan (Poblacion) Road connecting to Barangay Dungos, Tulunan in support of Palm Oil and Banana Industries, Tulunan, Cotabato | Construction Section | NO | Competitive Bidding | March 8, 2022 - March 28, 2022 | Monday, March 28, 2022 | Thursday, April 7, 2022 | Wednesday, April 13, 2022 | GAA 2022 | 30,000,000.00 | | 30,000,000.00 | Convergence and Special Support Program - Construction/Impro Vement of Access Roads leading to Trades, Industries and Economic Zones |



Lanao, Kidapawan City

| Code | Procurement | PMO/ | Is this an Early | | | Schedule for Ea | nch Procurement Activity | | | | Estimated Budget | | Remarks |
|-------|------------------------------------------------------------------------------------------------------------------------|-------------------------|-----------------------------------|------------------------|-----------------------------------|------------------------|--------------------------|---------------------------|-----------------|---------------|------------------|---------------|----------------------------------------------------------------------------|
| (PAP) | Program/Project | End-User | Procurement Activity? (Yes/No) | Mode of Procurement | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | со | (Brief Description of Program/Project |
| | Construction of Water System, Tamped, Matalam, North Cotabato | Construction Section | NO | Competitive Bidding | March 8, 2022 - March 28, 2022 | Monday, March 28, 2022 | Thursday, April 7, 2022 | Wednesday, April 13, 2022 | GAA 2022 | 5,000,000.00 | | | Water Supply System |
| | Construction of Water System, Thailand, Banilisan, North Cotabato | Construction Section | NO | Competitive Bidding | March 8, 2022 - March 28, 2022 | Monday, March 28, 2022 | Thursday, April 7, 2022 | Wednesday, April 13, 2022 | GAA 2022 | 5,000,000.00 | | 5,000,000.00 | Water Supply System |
| | Construction of Multi- Purpose Building in Barangay Manubuan, Matalam, Cotobato | Construction Section | NO | Competitive Bidding | March 8, 2022 - March 28, 2022 | Monday, March 28, 2022 | Thursday, April 7, 2022 | Wednesday, April 13, 2022 | GAA 2022 | 6,000,000.00 | | 6,000,000.00 | Multi-Purpose Buildings/ Facilities to support Social Services |
| | Construction of Multi- Purpose Building in Barangay Poblacion, Banisilan, Province of Cotabato | Construction Section | NO | Competitive Bidding | March 8, 2022 - March 28, 2022 | Monday, March 28, 2022 | Thursday, April 7, 2022 | Wednesday, April 13, 2022 | GAA 2022 | 5,000,000.00 | | 5,000,000.00 | Multi-Purpose Buildings/ Facilities to support Social Services |
| | Construction of Multi- Purpose Building in Barangay Poblacion, Matalam, Cotabato | Construction Section | NO | Competitive Bidding | March 8, 2022 - March 28, 2022 | Monday, March 28, 2022 | Thursday, April 7, 2022 | Wednesday, April 13, 2022 | GAA 2022 | 7,000,000.00 | | 7,000,000.00 | Multi-Purpose Buildings/ Facilitie to support Social Services |
| | Construction of Multi- Purpose Building in Barangay Puting-Bato, Banisilan, Province of Cotabato | Construction Section | NO | Competitive Bidding | March 8, 2022 - March 28, 2022 | Monday, March 28, 2022 | Thursday, April 7, 2022 | Wednesday, April 13, 2022 | GAA 2022 | 5,000,000.00 | | 5,000,000.00 | Multi-Purpose Buildings/ Facilitie to support Social Services |
| | Construction of Multi- Purpose Building in Sitio Liton, Barangay Kayaga, Kabacan, Province of Cotabato | Construction Section | NO | Competitive Bidding | March 8, 2022 - March 28, 2022 | Monday, March 28, 2022 | Thursday, April 7, 2022 | Wednesday, April 13, 2022 | GAA 2022 | 5,000,000.00 | | 5,000,000.00 | Multi-Purpose Buildings/ Facilitie to support Social Services |
| | Construction of Multi- Purpose Building in Barangay Nabundasan, Tulunan, Province of Cotabato | Construction Section | NO | Competitive Bidding | March 8, 2022 - March 28, 2022 | Monday, March 28, 2022 | Thursday, April 7, 2022 | Wednesday, April 13, 2022 | GAA 2022 | 5,000,000.00 | | 5,000,000.00 | Multi-Purpose Buildings/ Facilitie to support Social Services |
| | Construction of Public Health Facility (Brithing Center) in Barangay Kilada, Matalam, Province of Cotabato | Construction Section | NO | Competitive Bidding | March 8, 2022 - March 28, 2022 | Monday, March 28, 2022 | Thursday, April 7, 2022 | Wednesday, April 13, 2022 | GAA 2022 | 5,000,000.00 | | 5,000,000.00 | Evacuation Cente Quarantine Facilities/ Public Health Facilities |
| | Construction (Completion) of Hospital Building, Brgy. Wadya, Banisilan, North Cotabato | Construction Section | NO | Competitive Bidding | March 8, 2022 - March 28, 2022 | Monday, March 28, 2022 | Thursday, April 7, 2022 | Wednesday, April 13, 2022 | GAA 2022 | 10,000,000.00 |) | 10,000,000.00 | Evacuation Center Quarantine Facilities/ Public Health Facilities |
| | Makilala-Allah Valley Rd (S00835MN) - Chainage 16433 - Chainage 19434 | | NO | Competitive Bidding | March 8, 2022 - March 28, 2022 | Monday, March 28, 2022 | Thursday, April 7, 2022 | Wednesday, April 13, 2022 | GAA 2022 | 90,030,000.00 |) | 90,030,000.00 | Road Widening - Primary Roads |



| Code | Procurement | PMO/ | Is this an Early | Made | | Schedule for E | ach Procurement Activity | | | | Estimated Budget | | Remarks |
|-------|--------------------------------------------------------------------------------------------------------------------------|-------------------------|-----------------------------------|------------------------|-----------------------------------|------------------------|--------------------------|---------------------------|-----------------|----------------|------------------|----------------|--------------------------------------------------------------------------------------------------------------------------|
| (PAP) | Program/Project | End-User | Procurement Activity? (Yes/No) | Mode of Procurement | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | СО | (Brief Description of Program/Project) |
| | Makilala-Allah Valley Rd (S00835MN) - Chainage 10437 - Chainage 10757 | Construction Section | NO | Competitive Bidding | March 8, 2022 - March 28, 2022 | Monday, March 28, 2022 | Thursday, April 7, 2022 | Wednesday, April 13, 2022 | GAA 2022 | 50,000,000.00 | | 50,000,000.00 | Road Widening - Primary Roads |
| | Makilala-Allah Valley Rd (S00835MN) - Chainage 22402 - Chainage 22520, Chainage 22543.25 - Chainage 22655 | Construction Section | NO | Competitive BiddIng | March 8, 2022 - March 28, 2022 | Monday, March 28, 2022 | Thursday, April 7, 2022 | Wednesday, April 13, 2022 | GAA 2022 | 13,405,000.00 | | 13,405,000.00 | Road Widening - Primary Roads |
| | Kabacan Br. (B01482MN) along Matalam-Lampayan- Antinas Rd | Construction Section | NO | Competitive Bidding | March 8, 2022 - March 28, 2022 | Monday, March 28, 2022 | Thursday, April 7, 2022 | Wednesday, April 13, 2022 | GAA 2022 | 150,000,000.00 | | 150,000,000.00 | Widening of Permanent Bridges |
| | Marbel Br. (B00342MN) along Matalam- Lampayan-Antipas Rd | Construction Section | NO | Competitive Bidding | March 8, 2022 - March 28, 2022 | Monday, March 28, 2022 | Thursday, April 7, 2022 | Wednesday, April 13, 2022 | GAA 2022 | 81,000,000.00 | | 81,000,000.00 | Widening of Permanent Bridges |
| | Construction of 3 Box Culvert in Barangay Pinamulaan, Banisilan, Cotabato | Construction Section | NO | Competitive Bidding | March 8, 2022 - March 28, 2022 | Monday, March 28, 2022 | Thursday, April 7, 2022 | Wednesday, April 13, 2022 | GAA 2022 | 5,000,000.00 | | 5,000,000.00 | Flood Mitigation structures Protecting Public Infrastruture Facilities |
| | Concreting of Brgy. Pinamaton to Brgy. Bato FMR, Brgy. Pinamaton and Brgy. Bato, Matalam, Cotabato | Construction Section | NO | Competitive Bidding | March 8, 2022 - March 28, 2022 | Monday, March 28, 2022 | Thursday, April 7, 2022 | Wednesday, April 13, 2022 | DA FUND - 2022 | 15,000,000.00 | | 15,000,000.00 | REPAIR/ REHABILITATION AND CONSTRUCTION OF FARM-TO- MARKET ROADS IN DESIGNATED PRODUCTIONS AREAS |
| | Concreting of Brgy. Thailand FMR, Brgy. Thailand, Banisilan, North Cotabato | Construction Section | NO | Competitive Bidding | March 8, 2022 - March 28, 2022 | Monday, March 28, 2022 | Thursday, April 7, 2022 | Wednesday, April 13, 2022 | DA FUND - 2022 | 15,000,000.00 | | 15,000,000.00 | REPAIR/ REHABILITATION AND CONSTRUCTION OF FARM-TO- MARKET ROADS IN DESIGNATED PRODUCTIONS AREAS |
| | Construction of Dugong FMR, Brgy. Dugong, M'lang, Cotabato | Construction Section | NO | Competitive Bidding | March 8, 2022 - March 28, 2022 | Monday, March 28, 2022 | Thursday, April 7, 2022 | Wednesday, April 13, 2022 | DA FUND - 2022 | 15,000,000.00 | | 15,000,000.00 | REPAIR/ REHABILITATION AND CONSTRUCTION OF FARM-TO- MARKET ROADS IN DESIGNATED PRODUCTIONS AREAS |



| Code | Procurement | PMO/ | Is this an Early | | | Schedule for E | ach Procurement Activity | | | | Estimated Budget | | Remarks |
|---------------|---------------------------------------------------------------------------------------|--------------------------------|-----------------------------------|------------------------|-----------------------------------|------------------------|--------------------------|---------------------------|--------------------------|---------------|------------------|---------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| (PAP) | Program/Project | End-User | Procurement Activity? (Yes/No) | Mode of Procurement | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | со | (Brief Description of Program/Project) |
| | Construction of New Consolacion FMR, Brgy. New Consolacion, M'lang, Cotabato | Construction Section | NO | Competitive Bidding | March 8, 2022 - March 28, 2022 | Monday, March 28, 2022 | Thursday, April 7, 2022 | Wednesday, April 13, 2022 | DA FUND - 2022 | 15,000,000.00 | | 15,000,000.00 | REPAIR/ REHABILITATION AND CONSTRUCTION OF FARM-TO- MARKET ROADS IN DESIGNATED PRODUCTIONS AREAS |
| II. CONSULTII | NG SERVICES | | 1 | 1 | | | | | 1 | | | | |
| | Geotechnical Sub- Surface Exploration | Planning and Design Section | NO | Competitive Bidding | March 8,2022 - March 28, 2022 | Monday, March 28, 2022 | Thursday, April 28, 2022 | Friday, April 29, 2022 | CY 2022 - Regular PDE | 4,525,846.21 | | 4,525,846.21 | Conduct on-shore drilling by wash boring method, determine ground water table, perform laboratory test, recommend type of structure to be build and submit final report |
| III. GOODS AN | ADMINISTRATIVE | | Ι | T | | | T | | T | | | | |
| | SECTION | | | | | | | | | | | | |
| | OFFICE SUPPLIES | | | | | | | | | | | | |
| | FIRST QUARTER | Admin Section | No | Competitive Bidding | 3/22/2022-3/29/2022 | 3/29/2022 | 4/5/2022 | 4/7/2022 | GAA 2022 | 526,820.00 | | 526,820.00 | Purchase of Office Supplies. |
| | SECOND QUARTER | Administrative Section | No | Competitive Bidding | 6/7/2022-6/14/2022 | 6/14/2022 | 6/21/2022 | 6/24/2022 | GAA 2022 | 198,250.00 | | 198,250.00 | Purchase of Office Supplies. |
| | THIRD QUARTER | Administrative Section | No | Competitive Bidding | 7/7/2022-6/14/2022 | 7/14/2022 | 7/21/2022 | 7/25/2022 | GAA 2022 | 581,475.00 | | 581,475.00 | Purchase of Office Supplies. |
| | FOURTH QUARTER | Administrative Section | No | Competitive Bidding | 10/3/2022-10/10/2022 | 10/10/2022 | 10/17/2022 | 10/24/2022 | GAA 2022 | 555,825.00 | | 555,825.00 | Purchase of Office Supplies. |
| | IT EQUIPMENTS | | | | | | | | | | | | |
| | FIRST QUARTER | Administrative Section | No | Competitive Bidding | 3/22/2022-4/11/2022 | 4/11/2022 | 4/18/2022 | 4/22/2022 | GAA 2022 | 1,441,015.00 | | 1,441,015.00 | Purchase of IT Equipments |
| | SECOND QUARTER | Administrative Section | No | | 6/7/2022-6/14/2022 | 6/14/2022 | 6/21/2022 | 6/24/2022 | GAA 2022 | 135,170.00 | | 135,170.00 | Durchase of IT |
| | THIRD QUARTER | Administrative Section | No | Competitive Bidding | 7/7/2022-7/272022 | 7/27/2022 | 8/1/2022 | 8/4/2022 | GAA 2022 | 1,708,520.00 | | 1,708,520.00 | Purchase of IT Equipments |
| | FOURTH QUARTER | Administrative Section | No | Competitive Bidding | 10/4/2022-10/24/2022 | 10/24/2022 | 10/31/2022 | 11/3/2022 | GAA 2022 | 1,043,175.00 | | 1,043,175.00 | Purchase of IT Equipments |
| | TOOLS AND OFFICE EQUIPMENTS | | | | | | | | | | | | |
| | FIRST QUARTER | Administrative Section | No | Competitive Bidding | 3/22/2022-3/29/2022 | 3/29/2022 | 4/5/2022 | 4/7/2022 | GAA 2022 | 518,788.00 | | 518,788.00 | Purchase of Office Equipments |
| | SECOND QUARTER | Administrative Section | No | Competitive Bidding | 6/7/2022-6/14/2022 | 6/14/2022 | 6/21/2022 | 6/24/2022 | GAA 2022 | 78,430.00 | | 78,430.00 | Purchase of Office Equipments |
| | THIRD QUARTER | Administrative Section | No | Competitive Bidding | 7/7/2022-6/14/2022 | 7/14/2022 | 7/21/2022 | 7/25/2022 | GAA 2022 | 533,762.00 | | 533,762.0 | Purchase of Office Equipments |



Lanao, Kidapawan City

| Code | Procurement | PMO/ | Is this an Early | | | Schedule for | Each Procurement Activity | | | | Estimated Budget | | Remarks |
|-------|-------------------------------------------------|---------------------------|-----------------------------------|------------------------|----------------------|------------------|---------------------------|------------------|-----------------|------------|------------------|------------|----------------------------------------|
| (PAP) | Program/Project | End-User | Procurement Activity? (Yes/No) | Mode of Procurement | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | со | (Brief Description of Program/Project) |
| | FOURTH QUARTER | Administrative Section | No | Competitive Bidding | 10/3/2022-10/10/2022 | 10/10/2022 | 10/17/2022 | 10/24/2022 | GAA 2022 | 519,895.00 | | 519,895.00 | Purchase of Office Equipments |
| | OFFICE OF THE ASSISTANT DISTRICT ENGINEER | | | | | | | | | | | | |
| | OFFICE SUPPLIES | | | | | | | | | | | | |
| | FIRST QUARTER | ADE's Office | No | Competitive Bidding | 3/4/2022-3/11/2022 | 3/11/2022 | 3/18/2022 | 3/21/2022 | GAA 2022 | 31,020.00 | | 31,020.00 | Purchase of Office Supplies |
| | OFFICE TOOLS AND EQUIPMENTS | | | | | | | | | | | | |
| | FIRST QUARTER | ADE's Office | No | Competitive Bidding | 3/4/2022-3/11/2022 | 3/11/2022 | 3/18/2022 | 3/21/2022 | GAA 2022 | 24,250.00 | | 24,250.00 | Purchase of Office Equipmetns |
| | IT EQUIPMENTS | | | | | | | | | | | | |
| | FIRST QUARTER | ADE's Office | No | Competitive Bidding | 3/4/2022-3/11/2022 | 3/11/2022 | 3/18/2022 | 3/21/2022 | GAA 2022 | 267,140.00 | | 267,140.00 | Purchase of Office Equipmetns |
| | SERVICE VEHICLE RENTAL | | | | | | | | | | | *** | |
| | FIRST QUARTER | ADE's Office | No | Competitive Bldding | 3/22/2022-3/29/2022 | 3/29/2022 | 4/5/2022 | 4/7/2022 | GAA 2022 | 226,181.97 | | 226,181.97 | Remai |
| | SECOND QUARTER | ADE's Office | No | Competitive Bidding | 6/7/2022-6/14/2022 | 6/14/2022 | 6/21/2022 | 6/24/2022 | GAA 2022 | 226,181.97 | | 226,181.97 | Service Vehicle Rental |
| | OFFICE OF THE DISTRICT ENGINEER | | | | | | | | | | | | |
| | OFFICE SUPPLIES | | | | | | | | | | | | |
| | FIRST QUARTER | DE's Office | No | Competitive Bidding | 3/22/2022-3/29/2022 | 3/29/2022 | 4/5/2022 | 4/7/2022 | GAA 2022 | 372,078.80 | | 372,078.80 | Purchase of Office Supplies. |
| | SECOND QUARTER | DE's Office | No | Competitive Bidding | 6/7/2022-6/14/2022 | 6/14/2022 | 6/21/2022 | 6/24/2022 | GAA 2022 | 312,771.70 | | 312,771.7 | Purchase of Office Supplies. |
| | THIRD QUARTER | DE's Office | No | Competitive Bidding | 7/7/2022-6/14/2022 | 7/14/2022 | 7/21/2022 | 7/25/2022 | GAA 2022 | 51,175.30 | | 51,175.3 | Supplies. |
| | FOURTH QUARTER | DE's Office | No | Competitive Bidding | 10/3/2022-10/10/2022 | 10/10/2022 | 10/17/2022 | 10/24/2022 | GAA 2022 | 49,511.70 | | 49,511.7 | Purchase of Office Supplies. |
| | TOOLS AND OFFICE EQUIPMENTS | | | | | | | | | | | | |
| | FIRST QUARTER | DE's Office | No | Competitive Bidding | 3/22/2022-3/29/2022 | 3/29/2022 | 4/5/2022 | 4/7/2022 | GAA 2022 | 70,584.00 | | 70,584.0 | Purchase of Office Equipments |
| | SECOND QUARTER | DE's Office | No | Competitive Bidding | 6/7/2022-6/14/2022 | 6/14/2022 | 6/21/2022 | 6/24/2022 | GAA 2022 | 29,914.00 | | 29,914.0 | O Purchase of Office Equipments |
| | THIRD QUARTER | DE's Office | No | Competitive Bidding | 7/7/2022-6/14/2022 | 7/14/2022 | 7/21/2022 | 7/25/2022 | GAA 2022 | 16,284.00 | | 16,284.0 | O Purchase of Office Equipments |
| | FOURTH QUARTER | DE's Office | No | | 10/3/2022-10/10/2022 | 10/10/2022 | 10/17/2022 | 10/24/2022 | GAA 2022 | 16,164.00 | | 16,164.0 | O Purchase of Office Equipments |



| Code | Procurement | PMO/ | Is this an Early | Made of | | Schedule for | Each Procurement Activity | | | | Estimated Budget | | Remarks |
|-------|-----------------------------|-------------------------|-----------------------------------|------------------------|----------------------|-----------------------------------------|---------------------------|------------------|-----------------|--------------|------------------|-----------|----------------------------------------|
| (PAP) | Program/Project | End-User | Procurement Activity? (Yes/No) | Mode of Procurement | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | 0 | (Brief Description of Program/Project) |
| | IT EQUIPMENTS | | | | | | | | | | | | |
| | FIRST QUARTER | DE's Office | No | Competitive Bidding | 3/22/2022-3/29/2022 | 3/29/2022 | 4/5/2022 | 4/7/2022 | GAA 2022 | 141,800.00 | | 41,800.00 | Purchase of IT Equipments |
| | SECOND QUARTER | DE's Office | No | Competitive Bidding | 6/7/2022-6/14/2022 | 6/14/2022 | 6/21/2022 | 6/24/2022 | GAA 2022 | 2,600.00 | | 2,600.00 | Purchase of IT Equipments |
| | THIRD QUARTER | DE's Office | No | Competitive Bidding | 7/7/2022-6/14/2022 | 7/14/2022 | 7/21/2022 | 7/25/2022 | GAA 2022 | 2,600.00 | | 2,600.00 | Purchase of IT Equipments |
| | FOURTH QUARTER | DE's Office | No | Competitive Bidding | 10/3/2022-10/10/2022 | 10/10/2022 | 10/17/2022 | 10/24/2022 | GAA 2022 | 2,600.00 | | 2,600.00 | Purchase of IT Equipments |
| | CONSTRUCTION SECTION | | | | | na Austriana na managana ya masa ana ka | | | | | | | |
| | OFFICE SUPPLIES | | | | | | | | | | | | |
| | FIRST QUARTER | Construction Section | No | Competitive Bidding | 3/4/2022-3/11/2022 | 3/11/2022 | 3/18/2022 | 3/21/2022 | GAA 2022 | 451,195.00 | | 51,195.0 | Supplies |
| | SECOND QUARTER | Construction Section | No | Competitive Bidding | 4/6/2021-4/13/2021 | 4/13/2021 | 4/20/2021 | 4/22/2021 | GAA 2022 | 647,970.00 | | 47,970.0 | Purchase of Office Supplies |
| | THIRD QUARTER | Construction Section | No | Competitive Blddling | 7/6/2021-7/13/2021 | 7/13/2021 | 7/20/2021 | 7/22/2021 | GAA 2022 | 4,000.00 | | 4,000.0 | Supplies |
| | FOURTH QUARTER | Construction Section | No | Competitive Bidding | 10/6/2021-10/13/2021 | 10/13/2021 | 10/20/2021 | 10/22/2021 | GAA 2022 | 4,000.00 | | 4,000.0 | Purchase of Office Supplies |
| | TOOLS AND OFFICE EQUIPMENTS | | | | | | | | | | | | |
| | FIRST QUARTER | Construction Section | No | Competitive Bidding | 3/4/2022-3/11/2022 | 3/11/2022 | 3/18/2022 | 3/21/2022 | GAA 2022 | 73,390.00 | | 73,390.0 | Purhase of Office Equipments |
| | IT EQUIPMENT FIRST QUARTER | Construction Section | No | Competitive Bldding | 3/4/2022-3/24/2022 | 3/24/2022 | 3/31/2022 | 4/4/2022 | GAA 2022 | 1,206,300.00 | 1, | 206,300.0 | Purchase of IT Equipments |
| | FUEL & LUBRICANTS | | | | | | | | | , | | | |
| | FIRST QUARTER | Construction Section | No | Competitive Bidding | 3/4/2022-3/11/2022 | 3/11/2022 | 3/18/2022 | 3/21/2022 | GAA 2022 | 362,550.00 | | 362,550.0 | O Purchase of Fue and Lubricants |
| | SECOND QUARTER | Construction Section | No | Competitive Bidding | 4/6/2021-4/13/2021 | 4/13/2021 | 4/20/2021 | 4/22/2021 | GAA 2022 | 337,000.00 | | 337,000.0 | O Purchase of Fuel and Lubricants |
| | THIRD QUARTER | Construction Section | No | Competitive Bidding | 7/6/2021-7/13/2021 | 7/13/2021 | 7/20/2021 | 7/22/2021 | GAA 2022 | 267,000.00 | | 267,000.0 | O Purchase of Fuel and Lubricants |
| | FOURTH QUARTER | Construction Section | No | Competitive Bidding | 10/6/2021-10/13/2021 | 10/13/2021 | 10/20/2021 | 10/22/2021 | GAA 2022 | 349,000.00 | | 349,000.0 | O Purchase of Fuel and Lubricants |
| | SERVICE VEHICLE RENTAL | | | | | | | | | | | | |
| | FIRST QUARTER | Construction Section | No | Competitive Bidding | 3/4/2022-3/11/2022 | 3/11/2022 | 3/18/2022 | 3/21/2022 | GAA 2022 | 637,685.22 | 2 | 637,685.2 | 2 Service Vehicle Rental |
| | SECOND QUARTER | Construction Section | No | Competitive Bidding | 4/6/2021-4/13/2021 | 4/13/2021 | 4/20/2021 | 4/22/2021 | GAA 2022 | 637,685.2 | 2 | 637,685.2 | 2 Service Vehicle Rental |
| | THIRD QUARTER | Construction Section | No | Competitive Bidding | 7/6/2021-7/13/2021 | 7/13/2021 | 7/20/2021 | 7/22/2021 | GAA 2022 | 637,685.2 | 2 | 637,685.2 | Service Vehicle Rental |
| | FOURTH QUARTER | Construction Section | No | Competitive Bidding | 10/6/2021-10/13/2021 | 10/13/2021 | 10/20/2021 | 10/22/2021 | GAA 2022 | 637,685.2 | 2 | 637,685.2 | Service Vehicle Rental |



| Code | Procurement | PMO/ | Is this an Early | | | Schedule for | Each Procurement Activity | | | 1 | Estimated Budget | | Remarks |
|-------|-----------------------------------|---------------------------------|-----------------------------------|------------------------|----------------------|------------------|---------------------------|------------------|-----------------|------------|------------------|------------|-------------------------------------------|
| (PAP) | Program/Project | End-User | Procurement Activity? (Yes/No) | Mode of Procurement | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | со | (Brief Description of Program/Project) |
| | MOTOR EQUIPMENT AND SPAREPARTS | | | | | | | | | | | | |
| | FIRST QUARTER | Construction Section | No | Competitive Bidding | 3/4/2022-3/11/2022 | 3/11/2022 | 3/18/2022 | 3/21/2022 | GAA 2022 | 120,000.00 | | 120,000.00 | Purchase of Spare parts |
| | REPAIR AND MAINTENANCE | | | | | | | | | | | | |
| | FIRST QUARTER | Construction Section | No | Competitive Bidding | 3/4/2022-3/11/2022 | 3/11/2022 | 3/18/2022 | 3/21/2022 | GAA 2022 | 40,000.00 | | 40,000.00 | Repairs and Maintenance |
| | FINANCE SECTION | | | | | | | | | | | | |
| | OFFICE SUPPLIES | | | | | | | | | | | | |
| | FIRST QUARTER | Finance Section | No | Competitive Bidding | 3/4/2022-3/11/2022 | 3/11/2022 | 3/18/2022 | 3/21/2022 | GAA 2022 | 266,244.40 | | 266,244.40 | Purchase of Office Supplies |
| | SECOND QUARTER | Finance Section | No | Competitive Bidding | 4/6/2021-4/13/2021 | 4/13/2021 | 4/20/2021 | 4/22/2021 | GAA 2022 | 185,245.50 | | 185,245.50 | Purchase of Office Supplies |
| | THIRD QUARTER | Finance Section | No | Competitive Bidding | 7/6/2021-7/13/2021 | 7/13/2021 | 7/20/2021 | 7/22/2021 | GAA 2022 | 178,431.50 | | 178,431.50 | Purchase of Office Supplies |
| | FOURTH QUARTER | Finance Section | No | Competitive Bidding | 10/6/2021-10/13/2021 | 10/13/2021 | 10/20/2021 | 10/22/2021 | GAA 2022 | 164,550.70 | | 164,550.70 | Purchase of Office Supplies |
| | TOOLS AND OFFICE EQUIPMENTS | | | | | | | | | | | | |
| | FIRST QUARTER | Finance Section | No | Competitive Bidding | 3/4/2022-3/11/2022 | 3/11/2022 | 3/18/2022 | 3/21/2022 | GAA 2022 | 105,332.00 | | 105,332.00 | Purchase of Office Equipments |
| | SECOND QUARTER | Finance Section | No | Competitive Bidding | 4/6/2021-4/13/2021 | 4/13/2021 | 4/20/2021 | 4/22/2021 | GAA 2022 | 793,789.00 | | 793,789.00 | Purchase of Offic Equipments |
| | THIRD QUARTER | Finance Section | No | Competitive Bidding | 7/6/2021-7/13/2021 | 7/13/2021 | 7/20/2021 | 7/22/2021 | GAA 2022 | 38,105.00 | | 38,105.00 | Purchase of Offic Equipments |
| | FOURTH QUARTER | Finance Section | No | Competitive Bidding | 10/6/2021-10/13/2021 | 10/13/2021 | 10/20/2021 | 10/22/2021 | GAA 2022 | 55,950.00 | | 55,950.00 | Purchase of Offic Equipments |
| | IT EQUIPMENTS | | | | | | | | | | | | 0 1 (17 |
| | FIRST QUARTER | Finance Section | No | Competitive Bidding | 3/4/2022-3/11/2022 | 3/11/2022 | 3/18/2022 | 3/21/2022 | GAA 2022 | 827,218.00 | | 827,218.00 | Equipments |
| | SECOND QUARTER | Finance Section | No | Competitive Bidding | 4/6/2021-4/13/2021 | 4/13/2021 | 4/20/2021 | 4/22/2021 | GAA 2022 | 586,000.00 | | 586,000.00 | Equipments |
| | THIRD QUARTER | Finance Section | No | Competitive Bidding | 7/6/2021-7/13/2021 | 7/13/2021 | 7/20/2021 | 7/22/2021 | GAA 2022 | 66,000.00 | | 66,000.00 | Purchase of IT Equipments |
| | FOURTH QUARTER | Finance Section | No | Competitive Bidding | 10/6/2021-10/13/2021 | 10/13/2021 | 10/20/2021 | 10/22/2021 | GAA 2022 | 423,478.00 | | 423,478.00 | Purchase of IT Equipments |
| | QUALITY ASSURANCE SECTION | | | | | | | | | | | | |
| | OFFICE SUPPLIES | | | | | | | | | | | | |
| | FIRST QUARTER | Quality Assurance Section | No | Competitive Bidding | 3/4/2022-3/11/2022 | 3/11/2022 | 3/18/2022 | 3/21/2022 | GAA 2022 | 609,785.00 | | 609,785.00 | Purchase of Offic Supplies |
| | SECOND QUARTER | Quality Assurance Section | No | | 4/6/2021-4/13/2021 | 4/13/2021 | 4/20/2021 | 4/22/2021 | GAA 2022 | 359,660.00 | | 359,660.00 | |



FINAL ANNUAL PROCUREMENT PLAN FY 2022

| Code | Procurement | PMO/ | Is this an Early | | | Schedule for E | ach Procurement Activity | | | E | stimated Budget | | Remarks |
|-------|-----------------------------------------|---------------------------------|-----------------------------------|------------------------|------------------------------------------|------------------|--------------------------|------------------|-----------------|--------------|-----------------|--------------|----------------------------------------|
| (PAP) | Program/Project | End-User | Procurement Activity? (Yes/No) | Mode of Procurement | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | со | (Brief Description of Program/Project) |
| | THIRD QUARTER | Quality Assurance Section | No | Competitive Bidding | 7/6/2021-7/13/2021 | 7/13/2021 | 7/20/2021 | 7/22/2021 | GAA 2022 | 175,670.00 | | 175,670.00 | Purchase of Office Supplies |
| | | Quality Assurance | No | | 10/6/2021-10/13/2021 | 10/13/2021 | 10/20/2021 | 10/22/2021 | GAA 2022 | 121,430.00 | | 121,430.00 | Purchase of Office |
| | FOURTH QUARTER TOOLS AND OFFICE | Section | | Competitive Bidding | | | | | | | | | Supplies |
| | EQUIPMENT | Quality Assurance | No | | 3/4/2022-3/11/2022 | 3/11/2022 | 3/18/2022 | 3/21/2022 | GAA 2022 | 49,750.00 | | 49,750.00 | Purhase of Office |
| | FIRST QUARTER | Section Quality Assurance | No | Competitive Bidding | | 4/13/2021 | 4/20/2021 | 4/22/2021 | GAA 2022 | 46,650.00 | | 46,650.00 | Equipments Purhase of Office |
| *** | SECOND QUARTER | Section Quality Assurance | No | Competitive Bidding | 4/6/2021-4/13/2021 7/6/2021-7/13/2021 | 7/13/2021 | 7/20/2021 | 7/22/2021 | GAA 2022 | 35,650.00 | | 35,650.00 | Equipments Purhase of Office |
| | THIRD QUARTER | Section Quality Assurance | No | Competitive Bidding | 10/6/2021-10/13/2021 | 10/13/2021 | 10/20/2021 | 10/22/2021 | GAA 2022 | 16,850.00 | | 16,850.00 | Purhase of Office |
| | FOURTH QUARTER IT EQUIPMENTS | Section | | Competitive Bidding | | | | | - | | | | Equipments |
| | SECOND QUARTER | Quality Assurance Section | No | Competitive Bidding | 4/6/2021-4/13/2021 | 4/13/2021 | 4/20/2021 | 4/22/2021 | GAA 2022 | 5,000.00 | | 5,000.00 | Purchase of IT EQUIPMENTS |
| | THIRD QUARTER | Quality Assurance Section | No | Competitive Bidding | 7/6/2021-7/13/2021 | 7/13/2021 | 7/20/2021 | 7/22/2021 | GAA 2022 | 62,000.00 | | 62,000.00 | Purchase of IT EQUIPMENTS |
| | LABORATORY APPARATUS / EQUIPMENTS | | | | | | | | | | | | |
| | FIRST QUARTER | Quality Assurance Section | No | Competitive Bidding | 3/4/2022-3/24/2022 | 3/24/2022 | 3/31/2022 | 4/4/2022 | GAA 2022 | 2,042,367.00 | | 2,042,367.00 | Purchase Laboratory Equipments |
| | SERVICE VEHICLE RENTAL | | | | | | | | | | | | |
| | FIRST QUARTER | Quality Assurance Section | No | Competitive Bidding | 3/4/2022-3/11/2022 | 3/11/2022 | 3/18/2022 | 3/21/2022 | GAA 2022 | 193,531.26 | | 193,531.26 | Service Vehicle Rental |
| | SECOND QUARTER | Quality Assurance Section | No | Competitive Bidding | 4/6/2021-4/13/2021 | 4/13/2021 | 4/20/2021 | 4/22/2021 | GAA 2022 | 193,531.26 | | 193,531.26 | Service Vehicle Rental |
| | THIRD QUARTER | Quality Assurance Section | No | Competitive Bidding | 7/6/2021-7/13/2021 | 7/13/2021 | 7/20/2021 | 7/22/2021 | GAA 2022 | 193,531.26 | | 193,531.26 | Service Vehicle Rental |
| | FOURTH QUARTER | Quality Assurance Section | No | Competitive Bidding | 10/6/2021-10/13/2021 | 10/13/2021 | 10/20/2021 | 10/22/2021 | GAA 2022 | 193,531.26 | | 193,531.26 | Service Vehicle Rental |
| | FUEL & LUBRICANTS | | | | | | | | | | | | |
| | FIRST QUARTER | Quality Assurance Section | No | Competitive Bidding | 3/4/2022-3/11/2022 | 3/11/2022 | 3/18/2022 | 3/21/2022 | GAA 2022 | 75,000.00 | | 75,000.0 | Purchase of Fuel and Lubricants |
| | SECOND QUARTER | Quality Assurance Section | No | Competitive Bidding | 4/6/2021-4/13/2021 | 4/13/2021 | 4/20/2021 | 4/22/2021 | GAA 2022 | 75,000.00 | | 75,000.0 | O Purchase of Fuel and Lubricants |
| | THIRD QUARTER | Quality Assurance Section | No | Competitive Bidding | 7/6/2021-7/13/2021 | 7/13/2021 | 7/20/2021 | 7/22/2021 | GAA 2022 | 75,000.00 | | 75,000.0 | O Purchase of Fuel and Lubricants |
| | FOURTH QUARTER | Quality Assurance Section | No | Competitive Bidding | 10/6/2021-10/13/2021 | 10/13/2021 | 10/20/2021 | 10/22/2021 | GAA 2022 | 75,000.00 | | 75,000.0 | Purchase of Fuel and Lubricants |



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS COTABATO 3RD

DISTRICT ENGINEERING OFFICE REGIONAL OFFICE XII

Lanao, Kidapawan City

| Code | Procurement | PMO/ | Is this an Early | Mada af | | Schedule for E | ach Procurement Activity | | | | Estimated Budget | | Remarks |
|-------|-----------------------------|------------------------|-----------------------------------|---------------------|----------------------|------------------|--------------------------|------------------|-----------------|---------------|------------------|----|----------------------------------------|
| (PAP) | Program/Project | End-User | Procurement Activity? (Yes/No) | Procurement | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | со | (Brief Description of Program/Project) |
| | MAINTENANCE SECTION | | | | | | | | | | | | |
| | OFFICE SUPPLIES | | | | | | | | | | | | |
| | FIRST QUARTER | Maintenance Section | No | Competitive Bidding | 3/22/2022-4/11/2022 | 4/11/2022 | 4/18/2022 | 4/22/2022 | GAA 2022 | 1,241,173.00 | 1,241,173.00 | | Purchase of Office Supplies |
| | SECOND QUARTER | Maintenance Section | No | Competitive Bidding | 6/7/2022-6/27/2022 | 6/27/2022 | 7/4/2022 | 7/8/2022 | GAA 2022 | 1,691,963.73 | 1,691,963.73 | | Purchase of Office Supplies |
| | THIRD QUARTER | Maintenance Section | No | Competitive Bidding | 7/6/2022-7/26/2022 | 7/26/2022 | 8/2/2022 | 8/5/2022 | GAA 2022 | 1,688,628.73 | 1,688,628.73 | | Purchase of Office Supplies |
| | FOURTH QUARTER | Maintenance Section | No | Competitive Bidding | 10/6/2022-10/26/2022 | 10/26/2022 | 11/2/2022 | 11/4/2022 | GAA 2022 | 1,604,008.73 | 1,604,008.73 | | Purchase of Office Supplies |
| | TOOLS AND OFFICE EQUIPMENTS | | | | | | | | | | | | |
| | FIRST QUARTER | Maintenance Section | No | Competitive Bidding | 3/22/2022-3/29/2022 | 3/29/2022 | 4/5/2022 | 4/8/2022 | GAA 2022 | 59,810.00 | 59,810.00 | | Purchase of Office Equipments |
| | SECOND QUARTER | Maintenance Section | No | Competitive Bidding | 6/7/2022-6/14/2022 | 6/14/2022 | 6/21/2022 | 6/24/2022 | GAA 2022 | 59,810.00 | 59,810.00 | | Purchase of Office Equipments |
| | THIRD QUARTER | Maintenance Section | No | Competitive Bidding | 7/6/2022-7/13/2022 | 7/13/2022 | 7/20/2022 | 7/22/2022 | GAA 2022 | 59,810.00 | 59,810.00 | | Purchase of Office Equipments |
| | FOURTH QUARTER | Maintenance Section | No | Competitive Bidding | 10/6/2022-10/13/2022 | 10/13/2022 | 10/20/2022 | 10/24/2022 | GAA 2022 | 59,810.00 | 59,810.00 | | Purchase of Office Equipments |
| | IT EQUIPMENTS | | | | | | | | | | × | | |
| | SECOND QUARTER | Maintenance Section | No | Competitive Bidding | 6/7/2022-6/14/2022 | 6/14/2022 | 6/21/2022 | 6/24/2022 | GAA 2022 | 475,000.00 | 475,000.00 | | Purchase of IT Equipments |
| | THIRD QUARTER | Maintenance Section | No | Competitive Bidding | 7/6/2022-7/13/2022 | 7/13/2022 | 7/20/2022 | 7/22/2022 | GAA 2022 | 400,000.00 | 400,000.00 | | Purchase of IT Equipments |
| | FOURTH QUARTER | Maintenance Section | No | Competitive Bidding | 10/6/2022-10/13/2022 | 10/13/2022 | 10/20/2022 | 10/24/2022 | GAA 2022 | 600,000.00 | 600,000.00 | | Purchase of IT Equipments |
| | SPARE PARTS | | | | | | | | | | | | |
| | SECOND QUARTER | Maintenance Section | No | Competitive Bidding | 6/7/2022-6/14/2022 | 6/14/2022 | 6/21/2022 | 6/24/2022 | GAA 2022 | 368,155.00 | 368,155.00 | | Purchase of Spare Parts |
| i. | THIRD QUARTER | Maintenance Section | No | Competitive Bidding | 7/6/2022-7/26/2022 | 7/26/2022 | 8/2/2022 | 8/5/2022 | GAA 2022 | 1,331,096.00 | 1,331,096.00 | | Purchase of Spare Parts |
| | FOURTH QUARTER | Maintenance Section | No | Competitive Bidding | 10/6/2022-10/13/2022 | 10/13/2022 | 10/20/2022 | 10/24/2022 | GAA 2022 | 252,611.00 | 252,611.00 | | Purchase of Spare Parts |
| | VARIOUS MATERIALS | | | | | | | | | | | | |
| | FIRST QUARTER | Maintenance Section | No | Competitive Bidding | 3/22/2022-4/11/2022 | 4/11/2022 | 4/18/2022 | 4/22/2022 | GAA 2022 | 12,733,725.00 | 12,733,725.00 | | Purchase of Variou Materials |
| | SECOND QUARTER | Maintenance Section | No | Competitive Bidding | 6/7/2022-6/27/2022 | 6/27/2022 | 7/4/2022 | 7/8/2022 | GAA 2022 | 10,816,160.00 | 10,816,160.00 | | Purchase of Variou Materials |
| | THIRD QUARTER | Maintenance Section | No | Competitive Bidding | 7/6/2022-7/26/2022 | 7/26/2022 | 8/2/2022 ± 15 of 17 | 8/5/2022 | GAA 2022 | 12,375,400.00 | 12,375,400.00 | | Purchase of Variou Materials |



| Code | Procurement Program/Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | rement Procurement | Schedule for Each Procurement Activity | | | | | Estimated Budg | | | Remarks |
|-------|------------------------------------------------|------------------------------|-------------------------------------------------------|---------------------|----------------------------------------|------------------|-----------------|------------------|-----------------|----------------|---------------|--------------|-------------------------------------------|
| (PAP) | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | со | (Brief Description of Program/Projection) |
| | FOURTH QUARTER | Maintenance Section | No | Competitive Bidding | 10/6/2022-10/26/2022 | 10/26/2022 | 11/2/2022 | 11/4/2022 | GAA 2022 | 12,794,775.00 | 12,794,775.00 | | Purchase of Vario Materials |
| | FUEL & LUBRICANTS | | | | | | | | | | | | |
| | FIRST QUARTER | Maintenance Section | No | Competitive Bidding | 3/22/2022-4/11/2022 | 4/11/2022 | 4/18/2022 | 4/22/2022 | GAA 2022 | 2,719,950.00 | 2,719,950.00 | | Purchase of Fue Lubricants |
| | SECOND QUARTER | Maintenance Section | No | Competitive Bidding | 6/7/2022-6/27/2022 | 6/27/2022 | 7/4/2022 | 7/8/2022 | GAA 2022 | 2,719,950.00 | 2,719,950.00 | | Purchase of Fue Lubricants |
| | THIRD QUARTER | Maintenance Section | No | Competitive Bidding | 7/6/2022-7/26/2022 | 7/26/2022 | 8/2/2022 | 8/5/2022 | GAA 2022 | 2,719,950.00 | 2,719,950.00 | | Purchase of Fue Lubricants |
| | FOURTH QUARTER | Maintenance Section | No | Competitive Bldding | 10/6/2022-10/26/2022 | 10/26/2022 | 11/2/2022 | 11/4/2022 | GAA 2022 | 2,719,950.00 | 2,719,950.00 | | Purchase of Fue Lubricants |
| | SERVICE VEHICLE RENTAL | | | | | | | | | | | | |
| | FIRST QUARTER | Maintenance Section | No | Competitive Bidding | 3/22/2022-3/29/2022 | 3/29/2022 | 4/5/2022 | 4/8/2022 | GAA 2022 | 207,355.68 | 207,355.68 | | Service Vehicle Rental |
| | SECOND QUARTER | Maintenance Section | No | Competitive Bidding | 6/7/2022-6/14/2022 | 6/14/2022 | 6/21/2022 | 6/24/2022 | GAA 2022 | 207,355.68 | 207,355.68 | | Service Vehicle Rental |
| | THIRD QUARTER | Maintenance Section | No | Competitive Bidding | 7/6/2022-7/13/2022 | 7/13/2022 | 7/20/2022 | 7/22/2022 | GAA 2022 | 207,355.68 | 207,355.68 | | Service Vehicle Rental |
| | FOURTH QUARTER | Maintenance Section | No | Competitive Bidding | 10/6/2022-10/13/2022 | 10/13/2022 | 10/20/2022 | 10/24/2022 | GAA 2022 | 207,355.68 | 207,355.68 | | Service Vehicle Rental |
| | VISUAL MANAGEMENT DISPLAY AND CONTROL | | | competence bloding | | | | | | | | | |
| | SECOND QUARTER | Maintenance Section | No | Competitive Bidding | 6/7/2022-6/14/2022 | 6/14/2022 | 6/21/2022 | 6/24/2022 | GAA 2022 | 40,388.00 | 40,388.00 | | Visual Managen display |
| | PLANNING & DESIGN SECTION | | | | | | | | | | | | |
| | OFFICE SUPPLIES | | | | | | | | | | | | |
| | FIRST QUARTER | Planning & Design Section | No | Competitive Bidding | 3/4/2022-3/11/2022 | 3/11/2022 | 3/18/2022 | 3/21/2022 | GAA 2022 | 461,305.00 | | 461,305.00 | Purchase of Off |
| | SECOND QUARTER | Planning & Design Section | No | Competitive Bidding | 4/6/2022-4/26/2022 | 4/26/2022 | 5/2/2022 | 5/9/2022 | GAA 2022 | 1,887,808.80 | | 1,887,808.80 | Vocas - someon |
| | THIRD QUARTER | Planning & Design Section | No | Competitive Bidding | 7/6/2022-7/26/2022 | 7/26/2022 | 8/2/2022 | 8/5/2022 | GAA 2022 | 2,029,891.60 | | 2,029,891.60 | Purchase of Of Supplies. |
| | FOURTH QUARTER | Planning & Design Section | No | | 10/6/2022-10/26/2022 | 10/26/2022 | 11/3/2022 | 11/7/2022 | GAA 2022 | 2,392,252.80 | | 2,392,252.80 | Purchase of Of |
| | TOOLS AND OFFICE EQUIPMENTS | - | | Competitive Bidding | | | | | | | | | Supplies. |
| | SECOND QUARTER | Planning & Design Section | No | Competitive Bidding | 4/6/2021-4/13/2021 | 4/13/2021 | 4/20/2021 | 4/22/2021 | GAA 2022 | 108,300.00 | | 108,300.00 | Purchase of O |
| | THIRD QUARTER | Planning & Design Section | No | Competitive Bidding | 7/6/2021-7/13/2021 | 7/13/2021 | 7/20/2021 | 7/22/2021 | GAA 2022 | 295,919.80 | | 295,919.80 | Purchase of O |



FINAL ANNUAL PROCUREMENT PLAN FY 2022

| Code | Procurement | PMO/ | Is this an Early | | Schedule for Each Procurement Activity | | | | | Estimated Budget | | | Remarks |
|-------|-----------------------------------|------------------------------|-----------------------------------|------------------------|----------------------------------------|------------------|-----------------|------------------|-----------------|------------------|------|--------------|----------------------------------------|
| (PAP) | Program/Project | End-User | Procurement Activity? (Yes/No) | Mode of Procurement | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | со | (Brief Description of Program/Project) |
| | FOURTH QUARTER | Planning & Design Section | No | Competitive Bidding | 10/6/2021-10/13/2021 | 10/13/2021 | 10/20/2021 | 10/22/2021 | GAA 2022 | 125,100.00 | | 125,100.00 | Purchase of Office Equipments |
| | IT EQUIPMENTS | | | | | | | | | | | | |
| | FOURTH QUARTER | Planning & Design Section | No | Competitive Bidding | 10/6/2022-10/26/2022 | 10/26/2022 | 10/29/2022 | 11/3/2022 | GAA 2022 | 2,447,600.00 | | 2,447,600.00 | Purchase of IT EQUIPMENTS |
| | SERVICE VEHICLE RENTAL | | | | | | | | | | | 0.00 | |
| | FIRST QUARTER | Planning & Design Section | No | Competitive Bidding | 3/4/2022-3/11/2022 | 3/11/2022 | 3/18/2022 | 3/21/2022 | GAA 2022 | 710,857.62 | | 710,857.62 | Service Vehicle Rental |
| | SECOND QUARTER | Planning & Design Section | No | Competitive Bidding | 4/6/2021-4/13/2021 | 4/13/2021 | 4/20/2021 | 4/22/2021 | GAA 2022 | 710,857.62 | | 710,857.62 | Service Vehicle Rental |
| | THIRD QUARTER | Planning & Design Section | No | Competitive Bidding | 7/6/2021-7/13/2021 | 7/13/2021 | 7/20/2021 | 7/22/2021 | GAA 2022 | 721,628.19 | | 721,628.19 | Service Vehicle Rental |
| | FOURTH QUARTER | Planning & Design Section | No | Competitive Bidding | 10/6/2021-10/13/2021 | 10/13/2021 | 10/20/2021 | 10/22/2021 | GAA 2022 | 710,857.62 | | 710,857.62 | Service Vehicle Rental |
| | SERVICE VEHICLE AND SPAREPARTS | | | | | | | | | | | | |
| | SECOND QUARTER | Planning & Design Section | No | Competitive Bidding | 4/6/2021-4/13/2021 | 4/13/2021 | 4/20/2021 | 4/22/2021 | GAA 2022 | 138,379.80 | | 138,379.80 | Purchase of Spare Parts |
| | THIRD QUARTER | Planning & Design Section | No | Competitive Bidding | 7/6/2021-7/13/2021 | 7/13/2021 | 7/20/2021 | 7/22/2021 | GAA 2022 | 67,570.60 | | 67,570.60 | Purchase of Spare Parts |
| | FOURTH QUARTER | Planning & Design Section | No | Competitive Bidding | 10/6/2021-10/13/2021 | 10/13/2021 | 10/20/2021 | 10/22/2021 | GAA 2022 | 130,466.84 | | 130,466.84 | Purchase of Spare Parts |
| | FUEL & LUBRICANTS | | | | | | | | | | | | |
| | FIRST QUARTER | Planning & Design Section | No | Competitive Bidding | 3/4/2022-3/11/2022 | 3/11/2022 | 3/18/2022 | 3/21/2022 | GAA 2022 | 256,590.00 | | 256,590.00 | Purchase of Fuel & Lubricants |
| | SECOND QUARTER | Planning & Design Section | No | Competitive Bidding | 4/6/2021-4/13/2021 | 4/13/2021 | 4/20/2021 | 4/22/2021 | GAA 2022 | 43,090.00 | | 43,090.00 | Purchase of Fuel & Lubricants |
| | THIRD QUARTER | Planning & Design Section | No | Competitive Bidding | 7/6/2021-7/13/2021 | 7/13/2021 | 7/20/2021 | 7/22/2021 | GAA 2022 | 271,870.00 | | 271,870.00 | Purchase of Fuel & Lubricants |
| | FOURTH QUARTER | Planning & Design Section | No | Competitive Bidding | 10/6/2021-10/13/2021 | 10/13/2021 | 10/20/2021 | 10/22/2021 | GAA 2022 | 47,170.00 | | 47,170.00 | Purchase of Fuel & Lubricants |

Prepared by:

Recommended by:

SUSAN G. ERAMIS Administrative Officer V BAC Chairperson

Approved by: