



FINAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2022-GOODS AND SERVICES

Ref. No.	GENERAL DESCRIPTION	Procurement Method	ABC	TENTATIVE PROCUREMENT SCHEDULE					
				Pre-Procurement Conference	Advertisement	Pre-Bid Conference	Submission and Receipts of Bids	Bid Evaluation	Post-Qualification
REGIONAL OFFICE NO. X									
	I - Common Office Supplies A. Available @ Procurement Office, follow the listing in PS DBM 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Public Bidding	2,891,876.49 549,071.96 1,244,437.31 474,717.28 623,649.93	February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022
	B. Other Items Not Available in PS, extract from Indicative, minus the items reflected in A 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Public Bidding	18,777,412.28 4,748,188.37 9,169,941.62 2,606,068.95 2,253,213.34	February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022
	C. Other Categories 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Public Bidding	10,981,122.24 3,553,970.95 2,912,493.27 2,159,102.27 2,355,555.75	February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022
	D. Job Repairs & Services 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Public Bidding	1,412,000.00 377,000.00 420,000.00 320,000.00 295,000.00	February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022
	E. Gender & Development 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Public Bidding	- - - -	February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022
	F. COVID 2019 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter		10,000.00 10,000.00 - -	February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022

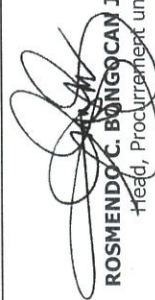


Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BUKIDNON 1st
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE X
Malaybalay City Bukidnon

FINAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2022-GOODS AND SERVICES

Ref. No.	GENERAL DESCRIPTION	Procurement Method	ABC	TENTATIVE PROCUREMENT SCHEDULE						Award of Contract
				Pre-Procurement Conference	Advertisement	Pre-Bid Conference	Submission and Receipts of Bids	Bid Evaluation	Post-Qualification	
II. Road Maintenance	A. Road Maintenance Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Public Bidding	11,726,625.10 2,095,121.60 3,331,920.30 3,164,041.60 3,135,541.60	February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022
				February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022
				February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022
				February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022
				February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022
III. Building Maintenance	A. Building Repair Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Public Bidding	1,497,354.00 491,316.00 408,456.00 298,791.00 298,791.00	February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022
				February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022
				February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022
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				February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022
	B. Tools & Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Public Bidding	545,182.75 185,778.00 121,489.75 121,525.00 116,390.00	February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022
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				February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022
	C. Personal Protective Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Public Bidding	-	February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022
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Prepared by:


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Noted By:


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Budget Officer

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BAC Chairman

Approved by:


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OTC District Engineer