

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Compostela Valley District Engineering Office

FINAL CONSOLIDATED ANNUAL PROCUREMENT PLAN (APP) FY 2021

Goods & Related Services

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of Program/ Project)
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				"Procurement of goods and services is conducted on a quarterly basis"								
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,010,000.00		1,010,000.00	
									3,240,000.00	-	3,240,000.00	
	MANPOWER (Job Orders - Services)											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	22,755,000.00		22,755,000.00	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	24,755,000.00		24,755,000.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	12,530,000.00		12,530,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	14,930,000.00		14,930,000.00	
									74,970,000.00	-	74,970,000.00	
	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	19,400,000.00		19,400,000.00	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	15,850,000.00		15,850,000.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	6,540,000.00		6,540,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	6,385,000.00		6,385,000.00	
									48,175,000.00	-	48,175,000.00	
	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	17,000,000.00		17,000,000.00	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	17,000,000.00		17,000,000.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	17,000,000.00		17,000,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	17,000,000.00		17,000,000.00	
									68,000,000.00	-	68,000,000.00	
	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	537,500.00		537,500.00	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	60,000.00		60,000.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	35,000.00		35,000.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	35,000.00		35,000.00	
									667,500.00	-	667,500.00	
									215,802,500.00	-	215,802,500.00	
	DISASTER CONTINGENCIES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,000,000.00		1,000,000.00	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									1,000,000.00	-	1,000,000.00	
	PROCUREMENT OF SERVICE VEHICLE											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	500,000.00		500,000.00	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									500,000.00	-	500,000.00	

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				"Procurement of goods and services is conducted on a quarterly basis"								
				BREAKDOWN:								
									104,299,217.91	-	104,299,217.91	
									95,571,111.00	-	95,571,111.00	
									146,892,800.00	-	146,892,800.00	
									108,980,700.00	-	108,980,700.00	
									215,802,500.00	-	215,802,500.00	
									38,886,182.90	-	38,886,182.90	
									710,432,511.81	-	710,432,511.81	
TOTAL BUDGET AMOUNT >>>									710,432,511.81		710,432,511.81	

PREPARED / SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:

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