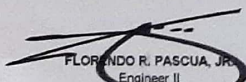


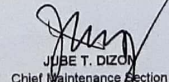
DPIWH-Iaabela 4th District Engineering Office Final Annual Procurement Plan Non-CSE for Goods FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. AVAILABLE AT PROCUREMENT SERVICE STORES													
	CLEANING EQUIPMENT AND SUPPLIES First Semester Second Semester	Administrative Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	-	-	GoP	171,995.00	none	none	EAO Fund
	PAPER MATERIALS & PRODUCTS First Quarter Second Quarter Third Quarter Fourth Quarter	All Sections	No	NP-53.5 Agency-to-Agency	N/A	N/A	-	-	GoP	871,650.00	none	none	EAO Fund
	OFFICE EQUIPMENT & ACCESSORIES AND SUPPLIES	All Sections	no	NP-53.5 Agency-to-Agency	N/A	N/A	-	-	GoP	405,400.00	none	none	EAO Fund
	PRINTER OR FASCIMILE OR PHOTOCOPIER SUPPLIES	All Sections	No	NP-53.5 Agency-to-Agency	N/A	N/A	-	-	GoP	95,000.00	none	none	EAO Fund
	PRINTER OR FASCIMILE OR PHOTOCOPIER SUPPLIES First Semester Second Semester	All Sections	No	NP-53.5 Agency-to-Agency	N/A	N/A	-	-	GoP	798,000.00	none	none	EAO Fund
	LIGHTING AND FIXTURES ACCESSORIES	All Sections	No	NP-53.5 Agency-to-Agency	N/A	N/A	-	-	GoP	28,000.00	none	none	EAO Fund
	FIRE FIGHTING EQUIPMENT	All Sections	No	NP-53.5 Agency-to-Agency	N/A	N/A	-	-	GoP	22,300.00	none	none	EAO Fund
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
	COMMON OFFICE SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter	All Sections	No	Shopping	N/A	N/A	-	-	GoP	718,415.00	none	none	EAO Fund
	COMMON JANITORIAL SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter	Administrative Section	No	Shopping	N/A	N/A	-	-	GoP	78,505.00	none	none	EAO Fund
	LIGHTING/FURNITURE/FIXTURES & ACCESSORIES First Semester Second Semester	All Sections	No	Competitive Bidding	3/4-11/2020	03/25/2020	04/02/2020	04/08/2020	GoP	1,262,000.00	none	none	EAO Fund
	ELECTRICAL EQUIPMENT & COMPONENT & SUPPLIES	All Sections	No	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	65,200.00	none	none	EAO Fund
	COMMON EQUIPMENT	All Sections	No	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	3,161,650.00	none	none	EAO Fund


Prepared by:


FLORINDO R. PASCUA, JR.
 Engineer II
 OIC, Procurement Head

Submitted by:


JUBE T. DIZON
 Chief Maintenance Section
 BAC Chairperson

Approved by:


EDMUND S. DE LUNA
 District Engineer

DPWH-Isabela 4th District Engineering Office Final Annual Procurement Plan Non-CSE for Goods FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
OTHER CATEGORIES														
	INFORMATION TECHNOLOGY/ IT PARTS & ACCESSORIES & PERIPHERALS First Quarter Second Quarter Third Quarter Fourth Quarter	All Sections	No	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	9,678,364.00	none	none	EAO Fund	
	SPARE PARTS/MAINTENANCE OF VEHICLES/EQUIPMENT/BUILDING First Quarter Second Quarter Third Quarter Fourth Quarter	All Sections	No	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	8,493,200.00	none	none	EAO Fund	
	FUEL & LUBRICANTS	All Sections	No	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	9,300,513.00	none	none	EAO Fund	
	QUICK RESPONSE MEDICAL KIT	Administrative Section	No	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	800,970.00	none	none	EAO Fund	
	ASPHALT COLD MIX/ ASPHALT PENETRATION	Maintenance Section	No	Competitive Bidding	3/09-16/2020	03/30/2020	04/02/2020	04/07/2020	Others	none	36,000,300.00	none	Maintenance Fund	
	FOR TESTING CEMENT AND OTHER CONCRETE PRODUCTS	Quality Assurance Section	No	Competitive Bidding	4/6/13/2020	04/26/2020	04/29/2020	05/01/2020	Others	none	33,549,221.00	none	Maintenance Fund	
	CHEMICALS/APPARATUS/EQUIPMENT FOR TESTING ASPHALTIC	Quality Assurance Section	No	Competitive Bidding	3/16-23/2020	04/05/2020	04/08/2020	04/10/2020	Others	none	143,226,784.00	none	Maintenance Fund	
									TOTAL	35,951,162.00	212,776,305.00			
	CONTINGENCY 10%				For consolidation						3,595,116.20			
					GRAND TOTAL						39,546,278.20	212,776,305.00		

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