

DPWH Laguna II DEO Final Annual Procurement Plan for FY 2020 Goods and Services

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part I	<u>AVAILABLE AT PROCUREMENT SERVICE STORES</u>												
1	Common Office Supplies									0.00	0.00	0.00	
	First Quarter	Laguna 2nd DEO		-	-	-	-	-	-	0.00	0.00	-	
	Second Quarter	Laguna 2nd DEO		-	-	-	-	-	-	0.00	0.00	-	
	Third Quarter	Laguna 2nd DEO		-	-	-	-	-	-	0.00	0.00	-	
	Fourth Quarter	Laguna 2nd DEO		-	-	-	-	-	-	0.00	0.00	-	
Part II	<u>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</u>												
	Office Equipment and Accessories									0.00	0.00	0.00	
	First Quarter	Laguna 2nd DEO		-	-	-	-	-	-	0.00	0.00	-	
	Second Quarter	Laguna 2nd DEO		-	-	-	-	-	-	0.00	0.00	-	
	Third Quarter	Laguna 2nd DEO		-	-	-	-	-	-	0.00	0.00	-	
	Fourth Quarter	Laguna 2nd DEO		-	-	-	-	-	-	0.00	0.00	-	
	Office Supplies									130,950.00	130,950.00	0.00	
	First Quarter	Laguna 2nd DEO								0.00	0.00	-	
	Second Quarter	Laguna 2nd DEO	No	Shopping	April 1-7, 2020	April 7, 2020	April 10, 2020	-	GOP	43,650.00	43,650.00	-	
	Third Quarter	Laguna 2nd DEO	No	Shopping	July 1-7, 2020	July 7, 2020	July 10, 2020	-	GOP	43,650.00	43,650.00	-	
	Fourth Quarter	Laguna 2nd DEO	No	Shopping	Oct. 1-7, 2020	Oct 7, 2020	Oct. 12, 2020	-	GOP	43,650.00	43,650.00	-	

Prepared By:


JANNE P. GARCIA-ROSALES
 OIC - Chief, Procurement Unit

Recommending Approval:


JEFFREY MICHAEL C. JAMIAS
 BAC Chairperson

Approved By:


JULIANA D. VERGARA
 District Engineer

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					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Audio and Visual Presentation and Composing Equipment									0.00	0.00	0.00	
	First Quarter	Laguna 2nd DEO		-	-	-	-	-	-	0.00	0.00	-	
	Second Quarter	Laguna 2nd DEO		-	-	-	-	-	-	0.00	0.00	-	
	Third Quarter	Laguna 2nd DEO		-	-	-	-	-	-	0.00	0.00	-	
	Fourth Quarter	Laguna 2nd DEO		-	-	-	-	-	-	0.00	0.00	-	
	Photographic or Filming or Video Equipment									280,000.00	280,000.00	0.00	
	First Quarter	Laguna 2nd DEO		-	-	-	-	-	-	0.00	0.00	-	
	Second Quarter	Laguna 2nd DEO		-	-	-	-	-	-	0.00	0.00	-	
	Third Quarter	Laguna 2nd DEO		-	-	-	-	-	-	0.00	0.00	-	
	Fourth Quarter	Laguna 2nd DEO	No	Shopping	Oct. 1-7, 2020	Oct 7, 2020	Oct. 12, 2020	-	GOP	280,000.00	280,000.00	-	
	Cleaning Equipment and Supplies									0.00	0.00	0.00	
	First Quarter	Laguna 2nd DEO		-	-	-	-	-	-	0.00	0.00	-	
	Second Quarter	Laguna 2nd DEO		-	-	-	-	-	-	0.00	0.00	-	
	Third Quarter	Laguna 2nd DEO		-	-	-	-	-	-	0.00	0.00	-	
	Fourth Quarter	Laguna 2nd DEO		-	-	-	-	-	-	0.00	0.00	-	

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					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Paper Materials and Products									20,250.00	20,250.00	0.00	
	First Quarter	Laguna 2nd DEO								0.00	0.00	-	
	Second Quarter	Laguna 2nd DEO	No	Shopping	April 1-7, 2020	April 7, 2020	April 10, 2020		GOP	6,750.00	6,750.00	-	
	Third Quarter	Laguna 2nd DEO	No	Shopping	July 1-7, 2020	July 7, 2020	July 10, 2020		GOP	6,750.00	6,750.00	-	
	Fourth Quarter	Laguna 2nd DEO	No	Shopping	Oct. 1-7, 2020	Oct 7, 2020	Oct. 12, 2020		GOP	6,750.00	6,750.00	-	
	Lighting and Fixtures and Accessories									302,800.00	302,800.00	0.00	
	First Quarter	Laguna 2nd DEO								0.00	0.00	-	
	Second Quarter	Laguna 2nd DEO		-	-	-	-	-	-	0.00	0.00	-	
	Third Quarter	Laguna 2nd DEO	No	Shopping	July 1-7, 2020	July 7, 2020	July 10, 2020		GOP	302,800.00	302,800.00	-	
	Fourth Quarter	Laguna 2nd DEO		-	-	-	-	-	-	0.00	0.00	-	
	Electrical Equipment and Components and Supplies									6,600.00	6,600.00	0.00	
	First Quarter	Laguna 2nd DEO								0.00	0.00	-	
	Second Quarter	Laguna 2nd DEO	No	Shopping	April 1-7, 2020	April 7, 2020	April 10, 2020		GOP	1,650.00	1,650.00	-	
	Third Quarter	Laguna 2nd DEO	No	Shopping	July 1-7, 2020	July 7, 2020	July 10, 2020		GOP	4,950.00	4,950.00	-	
	Fourth Quarter	Laguna 2nd DEO		-	-	-	-	-	-	0.00	0.00	-	

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					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Computer Supplies									0.00	0.00	0.00	
	First Quarter	Laguna 2nd DEO								0.00	0.00	-	
	Second Quarter	Laguna 2nd DEO		-	-	-	-	-	-	0.00	0.00	-	
	Third Quarter	Laguna 2nd DEO		-	-	-	-	-	-	0.00	0.00	-	
	Fourth Quarter	Laguna 2nd DEO		-	-	-	-	-	-	0.00	0.00	-	
	Common ICT Equipment									31,000.00	31,000.00	0.00	
	First Quarter	Laguna 2nd DEO								0.00	0.00	-	
	Second Quarter	Laguna 2nd DEO	No	Shopping	April 1-7, 2020	April 7, 2020	April 10, 2020	-	GOP	7,000.00	7,000.00	-	
	Third Quarter	Laguna 2nd DEO	No	Shopping	July 1-7, 2020	July 7, 2020	July 10, 2020	-	GOP	17,000.00	17,000.00	-	
	Fourth Quarter	Laguna 2nd DEO	No	Shopping	Oct. 1-7, 2020	Oct 7, 2020	Oct. 12, 2020	-	GOP	7,000.00	7,000.00	-	
	Consumables									13,785,166.30	13,785,166.30	0.00	
	First Quarter	Laguna 2nd DEO	No	Bidding	Jan. 16 - Feb. 4, 2020	Feb. 04, 2020	Feb. 13, 2020	Feb. 17, 2020	GOP	10,974,526.30	10,974,526.30	-	
	Second Quarter	Laguna 2nd DEO	No	Shopping	April 1-7, 2020	April 7, 2020	April 10, 2020		GOP	930,880.00	930,880.00	-	
	Third Quarter	Laguna 2nd DEO	No	Shopping	July 1-7, 2020	July 7, 2020	July 10, 2020		GOP	957,880.00	957,880.00	-	
	Fourth Quarter	Laguna 2nd DEO	No	Shopping	Oct. 1-7, 2020	Oct 7, 2020	Oct. 12, 2020		GOP	921,880.00	921,880.00	-	

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					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Categories									4,050.00	4,050.00	0.00	
	First Quarter	Laguna 2nd DEO		-	-	-	-	-	-	4,050.00	4,050.00	-	
	Second Quarter	Laguna 2nd DEO		-	-	-	-	-	-	0.00	0.00	-	
	Third Quarter	Laguna 2nd DEO		-	-	-	-	-	-	0.00	0.00	-	
	Fourth Quarter	Laguna 2nd DEO		-	-	-	-	-	-	0.00	0.00	-	
TOTAL										14,560,816.30	14,560,816.30	0.00	

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