

	Item & Specifications	Unit of Measure	Quantity Requirement																				Price Catalogue as of August 2018	TOTAL AMOUNT	
			Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity		
289	Steel Saw	pc	0	0	0	0	-	10	0	0	10	5,000.00	0	0	0	0	-	0	10	0	10	5,000.00	20	500.00	10,000.00
290	Steel Saw Blade	pc	0	0	50	50	5,000.00	25	0	0	25	2,500.00	0	50	0	50	5,000.00	0	25	0	25	2,500.00	150	100.00	15,000.00
291	Stretch Film/Jack Wrap	roll	0	0	5	5	2,250.00	5	0	0	5	2,250.00	0	5	0	5	2,250.00	0	5	0	5	2,250.00	20	450.00	9,000.00
292	Webbing Sling, 3T (Flat)	pc	0	0	2	2	11,000.00	0	0	0	0	-	0	2	0	2	11,000.00	0	0	0	0	-	4	5,500.00	22,000.00
293	Weed Killer	gal	0	0	0	0	-	0	0	0	0	-	0	6	0	6	18,000.00	0	6	0	6	18,000.00	12	3,000.00	36,000.00
294	Welding Cable (Grounding Cable)	m	0	0	0	0	-	0	0	0	0	-	0	10	0	10	2,500.00	0	10	0	10	2,500.00	20	250.00	5,000.00
295	Welding Electrode Holder	pc	0	0	0	0	-	2	0	0	2	5,000.00	0	0	0	0	-	0	2	0	2	5,000.00	4	2,500.00	10,000.00
296	Welding Rod	kl	0	0	10	10	3,000.00	10	0	0	10	3,000.00	0	10	0	10	3,000.00	0	10	0	10	3,000.00	40	300.00	12,000.00
297	Welding Torch	pc	0	0	2	2	3,000.00	0	0	0	0	-	0	0	0	0	-	0	2	0	2	3,000.00	4	1,500.00	6,000.00
298	Wheel Borrow	pc	0	0	5	5	17,500.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	5	3,500.00	17,500.00
299	Wood Saw	pc	0	0	0	0	-	10	0	0	10	3,000.00	0	0	0	0	-	0	10	0	10	3,000.00	20	300.00	6,000.00
300	Bag	pc	0	0	0	0	-	0	17	0	17	51,000.00	0	30	0	30	90,000.00	0	0	0	0	-	47	3,000.00	141,000.00
301	Cap	pc	0	0	0	0	-	0	11	0	11	2,750.00	44	100	0	144	36,000.00	0	0	0	0	-	155	250.00	38,750.00
302	Caution/Scene Tape	roll	0	0	6	6	7,200.00	0	0	0	0	-	0	6	0	6	7,200.00	0	0	0	0	-	12	1,200.00	14,400.00
303	Flash Light (Weather Proof)	pc	0	0	0	0	-	6	0	0	6	21,000.00	4	0	0	4	14,000.00	0	6	0	6	21,000.00	16	3,500.00	56,000.00
304	Head Light (Helmet)	pc	0	0	0	0	-	10	0	0	10	25,000.00	0	0	0	0	-	0	0	0	0	-	10	2,500.00	25,000.00
305	Heavy Duty Water Proof Apron	pc	0	0	10	10	9,000.00	0	0	0	0	-	0	10	0	10	9,000.00	0	0	0	0	-	20	900.00	18,000.00
306	LED Traffic Wand w/ flashlight	pc	0	0	0	0	-	0	0	0	0	-	0	25	0	25	7,500.00	0	0	0	0	-	25	300.00	7,500.00
307	DVD REWRITABLE, speed: 4x min, 4.7GB capacity min	pcs	0	0	0	0	-	0	0	0	0	-	37	0	0	37	845.08	0	4	0	4	91.36	41	22.84	936.44
308	Jacket	pc	0	0	0	0	-	0	17	0	17	25,500.00	44	25	0	69	103,500.00	0	0	0	0	-	86	1,500.00	129,000.00
309	Rags	kg	0	0	0	0	-	10	0	0	10	1,250.00	0	20	0	20	2,500.00	0	10	0	10	1,250.00	40	125.00	5,000.00
310	Reflectorized Sticker(4 inches x 150 meters)	roll	0	0	4	4	21,400.00	4	0	0	4	21,400.00	0	4	0	4	21,400.00	0	4	0	4	21,400.00	16	5,350.00	85,600.00
311	Rubber Boots	pair	0	0	30	30	13,500.00	30	0	0	30	13,500.00	0	30	0	30	13,500.00	0	30	0	30	13,500.00	120	450.00	54,000.00
312	Shoes	pair	0	0	0	0	-	0	17	0	17	119,000.00	0	20	0	20	140,000.00	0	20	0	20	140,000.00	57	7,000.00	399,000.00
313	Safety Goggles (Clear)	pc	0	0	0	0	-	10	0	0	10	2,500.00	0	30	0	30	7,500.00	0	0	0	0	-	40	250.00	10,000.00
314	Safety Shoes (Leather)	pair	0	0	0	0	-	0	0	0	0	-	0	20	0	20	58,000.00	0	0	0	0	-	20	2,900.00	58,000.00
315	T-shirt (Long Sleeve w/ DPWH Logo)	pc	0	0	0	0	-	0	13	0	13	9,100.00	0	0	0	0	-	0	50	0	50	35,000.00	63	700.00	44,100.00
316	Traffic Cone	pc	0	0	50	50	120,000.00	0	0	0	0	-	0	20	0	20	48,000.00	0	0	0	0	-	70	2,400.00	168,000.00
317	Traffic Vest	pc	0	0	50	50	10,000.00	50	0	0	50	10,000.00	0	50	0	50	10,000.00	0	50	0	50	10,000.00	200	200.00	40,000.00
318	Car Cleaning Cloth	pc	0	0	20	20	6,000.00	20	0	0	20	6,000.00	0	0	0	0	-	0	20	0	20	6,000.00	60	300.00	18,000.00
319	Car Shampoo	gal	0	0	4	4	3,800.00	4	0	0	4	3,800.00	0	4	0	4	3,800.00	0	4	0	4	3,800.00	16	950.00	15,200.00
320	Car Waterproof Wax	can	0	0	10	10	5,000.00	10	0	0	10	5,000.00	0	0	0	0	-	0	10	0	10	5,000.00	30	500.00	15,000.00
321	Car Windshield Cleaner (Liquid)	bot	0	0	10	10	2,500.00	10	0	0	10	2,500.00	0	10	0	10	2,500.00	0	10	0	10	2,500.00	40	250.00	10,000.00
322	Car Windshield Washer Fluid	gal	0	0	4	4	2,600.00	2	0	0	2	1,300.00	0	4	0	4	2,600.00	0	2	0	2	1,300.00	12	650.00	7,800.00
323	Coolant	L	0	0	10	10	4,000.00	10	0	0	10	4,000.00	0	0	0	0	-	0	10	0	10	4,000.00	30	400.00	12,000.00
324	Battery (Service Vehicle)	pc	0	0	4	4	44,000.00	2	0	0	2	22,000.00	0	2	0	2	22,000.00	0	2	0	2	22,000.00	10	11,000.00	110,000.00
325	Battery (35M)	pc	0	0	2	2	25,000.00	2	0	0	2	25,000.00	0	1	0	1	12,500.00	0	1	0	1	12,500.00	6	12,500.00	75,000.00
326	Battery (LR14 1.5V)	pc	0	0	20	20	3,500.00	20	0	0	20	3,500.00	0	0	0	0	-	0	20	0	20	3,500.00	60	175.00	10,500.00
327	Battery (AA)	pc	0	0	20	20	3,000.00	20	0	0	20	3,000.00	0	0	0	0	-	0	20	0	20	3,000.00	60	150.00	9,000.00
328	Battery Terminal	pc	0	0	12	12	900.00	12	0	0	12	900.00	0	12	0	12	900.00	0	12	0	12	900.00	48	75.00	3,600.00
329	Battery Terminal Clamp Cable (Heavy Duty)	pc	0	0	2	2	4,800.00	0	0	0	0	-	0	2	0	2	4,800.00	0	0	0	0	-	4	2,400.00	9,600.00
330	Degreaser	gal	0	0	4	4	8,000.00	4	0	0	4	8,000.00	0	2	0	2	4,000.00	0	2	0	2	4,000.00	12	2,000.00	24,000.00
331	DPWH "FOR OFFICIAL USE ONLY" Sticker	pc	0	0	20	20	17,000.00	0	0	0	0	-	0	10	0	10	8,500.00	0	10	0	10	8,500.00	40	850.00	34,000.00
332	DPWH Logo 10 " dia.	pc	0	0	0	0	-	20	0	0	20	24,000.00	0	0	0	0	-	0	10	0	10	12,000.00	30	1,200.00	36,000.00
333	DPWH Logo 2" dia.	pc	0	0	0	0	-	20	0	0	20	2,700.00	0	0	0	0	-	0	10	0	10	1,350.00	30	135.00	4,050.00
334	DPWH Sticker (DPWH)	pc	0	0	20	20	24,000.00	0	0	0	0	-	0	10	0	10	12,000.00	0	0	0	0	-	30	1,200.00	36,000.00
335	DPWH Property No. Sticker	pc	0	0	20	20	24,000.00	0	0	0	0	-	0	10	0	10	12,000.00	0	0	0	0	-	30	1,200.00	36,000.00
336	Tire Black	L	0	0	10	10	5,500.00	5	0	0	5	2,750.00	0	5	0	5	2,750.00	0	5	0	5	2,750.00	25	550.00	13,750.00
337	Chain Saw	unit	0	0	0	0	-	1	0	0	1	50,000.00	0	0	0	0	-	0	1	0	1	50,000.00	2	50,000.00	100,000.00
338	Grass/Brush Cutter	unit	0	0	0	0	-	0	0	0	0	-	0	4	0	4	100,000.00	0	0	0	0	-	4	25,000.00	100,000.00
339	Jack Hammer	unit	0	0	0	0	-	0	0	0	0	-	0	1	0	1	35,000.00	0	0	0	0	-	1	35,000.00	35,000.00
340	Jig Saw	unit	0	0	0	0	-	1	0	0	1	3,500.00	0	0	0	0	-	0	1	0	1	3,500.00	2	3,500.00	7,000.00
341	Telescopic Pruner	unit	0	0	0	0	-	1	0	0	1	50,000.00	0	0	0	0	-	0	0	0	0	-	1	50,000.00	50,000.00
342	Vacuum Cleaner	unit	0	0	0	0	-	0	0	0	0	-	0	1	0	1	10,000.00	0	0	0	0	-	1	10,000.00	10,000.00
343	Hydraulic Excavator (Long Arm)	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	13,000,000.00	-
344	Road Milling Machine	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	1	0	1	18,000,000.00	1	18,000,000.00	18,000,000.00
345	Repair and Maintenance of Various Equipment	i.s.	0	0	0	0	-	0	0	6	6	450,000.00	0	3	0	3	225,000.00	0	3	0	3	225,000.00	12	75,000.00	900,000.00
346	Repair and Maintenance of Various Road Maintenance Equipment	i.s.	0	0	1	1	50,000.00	1	0	0	1	75,000.00	0	1	0	1	95,000.00	0	1	0	1	150,000.00	4	370,000.00	370,000.00
347	Repair and Maintenance of Various Service Vehicles	i.s.	0	0	1	1	200,000.00	1	0	0	1	200,000.00	0	1	0	1	190,000.00	0	1	0	1	220,000.00	4	810,000.0	

Item & Specifications	Unit of Measure	Quantity Requirement																				Total Quantity	Price Catalogue as of August 2018	TOTAL AMOUNT
		Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
350 Fuel (Gasoline)	L	0	0	7,050	7050	317,250.00	7,050	0	0	7050	317,250.00	0	7,050	0	7050	317,250.00	0	7,050	0	7050	317,250.00	28200	45.00	1,269,000.00
351 Oil, Lubricants and Fluids for various equipment/heavy equipment and	l.s.	0	0	1	1	100,000.00	1	0	0	1	100,000.00	0	1	0	1	100,000.00	0	1	0	1	100,000.00	4	100,000.00	400,000.00
352 10mm øDeformed RSB	kg	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	95.00	-
353 12mm øDeformed RSB	kg	0	0	0	0	-	470	0	0	470	87,655.00	0	0	0	0	-	0	470	0	470	87,655.00	940	186.50	175,310.00
354 4" x 8" x 1/4" Ordinary Plywood	pc.	0	0	0	0	-	96	0	0	96	30,720.00	0	0	0	0	-	0	96	0	96	30,720.00	192	320.00	61,440.00
355 2" x 2" x 10' Form Lumber	pc.	0	0	0	0	-	588	0	0	588	33,516.00	0	0	0	0	-	0	588	0	588	33,516.00	1176	57.00	67,032.00
356 2" x 3" x 10' Form Lumber	pc.	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	60	0	60	14,400.00	60	240.00	14,400.00
357 Asst. Common Nail	kgs	0	0	0	0	-	74	0	0	74	5,957.00	0	0	0	0	-	0	74	0	74	5,957.00	148	80.50	11,914.00
358 Aggregate Base Course	cu.m	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	900.00	-
359 Aggregate Fine	cu.m	0	0	0	0	-	13	0	0	13	9,360.00	0	0	0	0	-	0	13	0	13	9,360.00	26	720.00	18,720.00
360 Asphalt Sealant (60/70)	drum	0	0	0	0	-	15	0	0	15	243,750.00	15	0	0	15	243,750.00	0	0	0	0	-	30	16,250.00	487,500.00
361 Bitumen (SS1 h)	drum	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	924.50	-
362 Bituminous Tack Coat (SS-1)	drum	0	0	5	5	71,125.00	7	0	0	7	99,575.00	0	5	0	5	71,125.00	0	5	0	5	71,125.00	22	14,225.00	312,950.00
363 Bituminous Tack Coat (Emulsified Asphalt)	drum	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	62,000.00	-
364 Bituminous Concrete Surface Course 0.05 m Thk. (FDRRC)	m.t	0	0	0	0	-	112	0	0	111.5	1,271,100.00	0	0	0	0	-	0	0	0	0	-	111.5	11,400.00	1,271,100.00
365 Bituminous Concrete Surface Course 0.05 m Thk. (FD)	m.t	0	0	0	0	-	0	0	0	0	-	0	180	0	180	1,822,500.00	0	180	0	180	1,822,500.00	360	10,125.00	3,645,000.00
366 Bituminous Surface Course	m.t	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	4,226.00	-
367 Boulders	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	712.05	-
368 Brush 4"	pc.	0	0	40	40	5,200.00	0	0	0	0	-	0	40	0	40	5,200.00	0	0	0	0	-	80	130.00	10,400.00
369 Brush 2"	pc.	0	0	55	55	3,300.00	0	0	0	0	-	0	55	0	55	3,300.00	0	0	0	0	-	110	60.00	6,600.00
370 Calsumine	kg.	0	0	0	0	-	145	0	0	145	5,800.00	0	0	0	0	-	0	145	0	145	5,800.00	290	40.00	11,600.00
371 Cap	pc	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	200.00	-
372 Cationic Cold Mix Blend (CCMB)	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	17,000.00	-
373 Cold Laid Ready Mix Asphalt	pall	0	0	0	0	-	110	0	0	110	308,000.00	0	0	0	0	-	0	0	0	0	-	110	2,800.00	308,000.00
374 Bituminous Plant Mix (Stockpile Maint. Mixture)	pall	0	0	0	0	-	0	0	0	0	-	140	0	0	140	392,000.00	200	0	0	200	560,000.00	340	2,800.00	952,000.00
375 CWN	kg	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	80.50	-
376 Gravel	cu.m	0	0	0	0	-	22	0	0	22	44,000.00	0	0	0	0	-	0	22	0	22	44,000.00	44	2,000.00	88,000.00
377 Gravel Fill	pc.	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	960.00	-
378 Washable Facemask with Sublimation print of Women's Month	set	0	0	0	0	-	0	0	52	52	5,200.00	0	0	0	0	-	0	0	0	0	-	52	100.00	5,200.00
379 Purple T-Shirt with Print	set	0	0	0	0	-	0	0	52	52	31,200.00	0	0	0	0	-	0	0	0	0	-	52	600.00	31,200.00
380 Key Chain Alcohol Holder	set	0	0	0	0	-	0	0	191	191	12,462.75	0	0	0	0	-	0	0	0	0	-	191	65.25	12,462.75
381 Washable Facemask with Sublimation print 2021 end VAW Campaign	set	0	0	0	0	-	0	0	52	52	5,200.00	0	0	0	0	-	0	0	0	0	-	52	100.00	5,200.00
382 VAWC T-shirt Campaign	set	0	0	0	0	-	0	0	52	52	31,200.00	0	0	0	0	-	0	0	0	0	-	52	600.00	31,200.00
383 Notebook w/ GAD Sticker and Ballpen	set	0	0	0	0	-	0	0	65	65	5,362.50	0	0	0	0	-	0	0	0	0	-	65	82.50	5,362.50
384 Womens Month Banner	set	0	0	0	0	-	0	0	0	1	1,100.00	0	0	0	0	-	0	0	0	0	-	1	1,100.00	1,100.00
385 Lagare Bakal	pcs.	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	50.00	-
386 LPG (12kg.)	cyl.	0	0	0	0	-	7	0	0	7	6,552.00	0	0	0	0	-	7	0	0	7	6,552.00	14	936.00	13,104.00
387 LPG (50 kg.)	cyl.	0	0	0	0	-	11	0	0	11	42,900.00	0	0	0	0	-	11	0	0	11	42,900.00	22	3,900.00	85,800.00
388 Paint, Aluminum	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	580.00	-
389 Paint, (CRB) White	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	6,200.00	-
390 Paint, (CRB) Yellow	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	6,400.00	-
391 Paint, Enamel Black	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	2,400.00	-
392 Paint, Latex White	pall	0	0	15	15	42,000.00	0	0	0	0	-	60	0	0	60	168,000.00	0	60	0	60	168,000.00	135	2,800.00	378,000.00
393 Paint, Latex Yellow	pall	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	2,800.00	-
394 Paint, Latex Black	pall	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	2,800.00	-
395 Paint, Latex DPWH Color	pall	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	2,800.00	-
396 Paint, QDE Red Orange	gal.	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	900.00	-
397 Paint, ReflectORIZED White	pall	0	0	45	45	378,000.00	0	0	0	0	-	45	0	0	45	378,000.00	0	0	0	0	-	90	8,400.00	756,000.00
398 Paint, ReflectORIZED Yellow	pall	0	0	0	0	-	0	0	0	0	-	24	0	0	24	172,800.00	0	0	0	0	-	24	7,200.00	172,800.00
399 Paint, ReflectORIZED Black	pall	0	0	20	20	144,000.00	0	0	0	0	-	20	0	0	20	144,000.00	0	0	0	0	-	40	7,200.00	288,000.00
400 Reg. Enamel (DPWH Color)	gal.	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	2,900.00	-
401 Reg. Enamel (White)	gal.	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	1,280.00	-
402 Reg. Enamel (Yellow)	gal.	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	1,380.00	-
403 Reg. Enamel (Black)	gal.	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	1,300.00	-
404 Paint, Thinner for CRB	gal.	0	0	20	20	12,000.00	0	0	0	0	-	0	20	0	20	12,000.00	0	60	0	60	36,000.00	100	600.00	60,000.00
405 Piezoelectric Sensor(2.0m x 35 HR)	pcs	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	48,300.00	-
406 PU 200(Resin 4kg & Hardener)	pcs	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	20,200.00	-
407 Cabinet w/ 4" dia. S40 Stand(SS 304)	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	24,800.00	-
408 Installation/Civil Works/Project Management	l.s.	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	335,800.00	-
409 Testing	l.s.	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	165,800.00	-
410 Level Instrument	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	35,000.00	-

Item & Specifications	Unit of Measure	Quantity Requirement																				Total Quantity	Price Catalogue as of August 2018	TOTAL AMOUNT
		Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
411 Road Pod VP 8MP Plus (MC5910) Lanes		0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	264,000.00	-
412 Portland Cement	bag	0	0	0	0	-	201	0	0	201	46,431.00	0	0	0	0	-	0	201	0	201	46,431.00	402	231.00	92,862.00
413 Primer	Pail	0	0	0	0	-	9	0	0	9	24,750.00	0	0	0	0	-	0	9	0	9	24,750.00	18	2,750.00	49,500.00
414 Primer (Sealant)	gal.	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	958.00	-
415 Readymix Asphalt (FID)	m.t.	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	9,000.00	-
416 Roll Tanzi	roll	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	25.00	-
417 R.C Pipes (610mm.dia.)	pcs	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	1,650.00	-
418 Sand	cu.m	0	0	0	0	-	13	0	0	13	15,938.00	23	0	0	23	28,198.00	0	13	0	13	15,938.00	49	1,226.00	60,074.00
419 Tire Wire #16	kg.	0	0	0	0	-	59	0	0	59	4,720.00	0	0	0	0	-	0	59	0	59	4,720.00	118	80.00	9,440.00
420 ReflectORIZED Thermoplastic Pavement Marking, White	bags	0	0	0	0	-	275	0	0	275	933,625.00	0	0	0	0	-	0	275	0	275	933,625.00	550	3,395.00	1,867,250.00
421 ReflectORIZED Thermoplastic Pavement Marking, Yellow	bags	0	0	0	0	-	100	0	0	100	370,000.00	0	0	0	0	-	0	100	0	100	370,000.00	200	3,700.00	740,000.00
422 Glass Beads	bags	0	0	0	0	-	38	0	0	38	117,800.00	0	0	0	0	-	0	38	0	38	117,800.00	76	3,100.00	235,600.00
423 Warning Sign (750mmx750mm)	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	8,100.00	-
424 Aircon Cleaning Services	I.s.	0	0	0	0	-	0	0	15	15	27,000.00	0	0	0	0	-	0	0	50	50	90,000.00	65	1,800.00	117,000.00
425 Reimbursement																								
a. Office Supplies/Office Equipment/Consumables	I.s.	0	0	2	2	100,000.00	2	0	0	2	100,000.00	0	1	0	1	50,000.00	0	2	0	2	100,000.00	7	50,000.00	350,000.00
b. Office Building Maintenance Repair	I.s.	0	0	2	2	100,000.00	2	0	0	2	100,000.00	0	1	0	1	50,000.00	0	2	0	2	100,000.00	7	50,000.00	350,000.00
c. Seminars/Trainings/Workshop/Conference Registration Fee	I.s.	0	0	1	1	100,000.00	1	0	0	1	100,000.00	0	1	0	1	100,000.00	0	1	0	1	100,000.00	4	100,000.00	400,000.00
d. Service Vehicle Registration and Insurance Fee	I.s.	0	0	1	1	100,000.00	1	0	0	1	100,000.00	0	1	0	1	100,000.00	0	1	0	1	100,000.00	4	100,000.00	400,000.00
e. General Services of Office / Office Equipment / It Equipment	I.s.	0	0	1	1	50,000.00	1	0	0	1	50,000.00	0	1	0	1	50,000.00	0	1	0	1	50,000.00	4	50,000.00	200,000.00
f. Courier Services	I.s.	0	0	1	1	10,000.00	1	0	0	1	10,000.00	0	1	0	1	10,000.00	0	1	0	1	10,000.00	4	10,000.00	40,000.00
g. Printing Services (Tarpauline, Plaque, etc.)	I.s.	0	0	1	1	10,000.00	1	0	0	1	10,000.00	0	1	0	1	10,000.00	0	1	0	1	10,000.00	4	10,000.00	40,000.00
h. Repair Service Vehicles/Heavy Equipment	I.s.	0	0	1	1	10,000.00	1	0	0	1	10,000.00	0	1	0	1	10,000.00	0	1	0	1	10,000.00	4	10,000.00	40,000.00
C. TOTAL (A + B):																								369,684.83
D. ADDITIONAL PROVISION FOR INFLATION																								36,968.48
E. GRAND TOTAL																								406,653.31
F. APPROVED BUDGET BY THE AGENCY HEAD																								
G. MONTHLY CASH REQUIREMENTS																								
G.1 Available at Procurement Service Stores						8,174.56					200,110.45					55,368.82					106,030.99			369,684.83
G.2 Other Items not available at PS but regularly purchased from						22,429,333.01					12,645,306.65					16,963,818.40					30,249,833.92			82,288,291.98
TOTAL MONTHLY CASH REQUIREMENTS						22,437,507.57					12,845,417.10					17,019,187.22					30,355,864.91			82,657,976.81

*Other categories that are not indicated herein

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

RAMIL L. JULIANO

Chief, Procurement Section

Recommending Approval by:

JENNIFER F. ALMANZOR

BAC Chairperson

Approved by:

DONNIE D. CUNA

District Engineer