Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
DINAGAT ISLANDS
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE XIII
San Jose, Dinagat Islands

UPDATED FINAL ANNUAL PROCUREMENT PLAN for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1st Quarter											
9NGE002	Supplies/Deliveries of various materials for the repainting of concrete bridges, steel bridges, road sign posts, pavement markings and kilometer posts along Dinagat-Loreto Road, Jct. Magsaysay-Cagdianao Road, Jct. Bolod-Bolod-Albor Road, Jct. Mabini-Tubajon Road.	Maint.	Small Value Procurement	March 12-18, 2019	March 19, 2019	March 25, 2019	April 2, 2019		999,857.25		999,857.25	
9NGE003	Supplies/Deliveries of various hardware materials for use in Road Sign Installation.	Maint.	Small Value Procurement	March 12-18, 2019	March 19, 2019	March 25, 2019	April 2, 2019		995,241.98		995,241.98	
9NGE004	Supplies/Deliveries of various hardware materials for use in Road Sign Installation.	Maint.	Small Value Procurement	March 12-18, 2019	March 19, 2019	March 25, 2019	April 2, 2019		465,208.52		465,208.52	
	Sub-total for 1st Quarter								**2,460,307.75**		*2,460,307.75*	
	2nd Quarter											
19GNE0008	Supplies/Deliveries of 1 set Mobile Asphalt Cooker with Applicator for Road Miantenance and Road Repair.	Maint.	Small Value Procurement	April 13-19, 2019	April 23, 2019	April 28, 2019	May 2, 2019		750,000.00		750,000.00	
19GNE0009	Supplies/Deliveries of 7,000 liters of Diesel Fuel for the service vehicle assigned in Maintenance Section.	Maint.	Small Value Procurement	April 17-23, 2019	April 24, 2019	April 28, 2019	May 2, 2019		420,000.00		420,000.00	
19GNE0011	Supplies/Deliveries of 724 White and 100 Yellow Reflectorized Pavement Studs Catch' Eye Raised Surface 100mm x 100mm and 15 Concrete Epoxy (A&B) to be used for the improvement of National Roads along Dinagat - Loreto Road (K0055+000 K0059+000) Dinagat Islands.	Maint.	Small Value Procurement	April 17-23, 2019	April 24, 2019	April 28, 2019	May 2, 2019		699,496.80		699,496.80	
19GNE0012	Supplies/Deliveries of spare parts and lubricants for consumption/preventive maintenance of heavy equipment, service vehicle and road side equipment assigned in Maintenance Section.	Maint.	Small Value Procurement	May 21-27, 2019	May 28, 2019	June 3, 2019	June 10, 2019		342,600.00		342,600.00	
19GNE0014	Supplies/Deliveries of hardware materials forrepair/maintenance of slope protection at Senior Citizen Office along Dinagat - Loreto Road.	Maint.	Small Value Procurement	May 21-27, 2019	May 28, 2019	June 3, 2019	June 10, 2019		150,305.15		150,305.15	
19GNE0015	Supplies/Deliveries of spare parts for preventive/corrective maintenance of Mitsubishi Strada SHK - 132, an official service vehicle assigned in Maintenance Section.	Maint.	Small Value Procurement	May 21-27, 2019	May 28, 2019	June 3, 2019	June 10, 2019		21,250.00		21,250.00	

GNE0017	Supplies/Deliveries of 6 units Tire (650 x 14) and 1 unit Starter to replace the damage tire of KIAYLM 453 assigned in Planning and Design Section.	PDS	Small Value Procurement	June 25-July 01, 2019	July 3, 201`9	July 5, 2019	July 8, 2019		68,000.00		68,000.00	
GNE0018	Supplies/Deliveries of various spare parts and lubricants for the preventive maintenance of Toyota Hi-ace Van YU - 4015, ann official service vehicle of the Office of the District Engineer.	ODE	Small Value Procurement	June 25-July 01, 2019	July 3, 201`9	July 5, 2019	July 8, 2019		216,400.00		216,400.00	
GNE0019	Supplies/Deliveries of 1,500 liters of Diesel for the consumption of the official service vehicle of Planning and Design Section.	PDS	Small Value Procurement	June 25-July 01, 2019	July 3, 201`9	July 5, 2019	July 8, 2019		99,000.00		99,000.00	
GNE0021	Supplies/Deliveries of various Ink for Epson and HP Printer to be used by the Planning and Design Section.	PDS	Small Value Procurement	June 25-July 01, 2019	July 3, 201`9	July 5, 2019	July 8, 2019		120,092.00		120,092.00	
GNE0022	Supplies/Deliveries of 1 unit Floor Mounted Air-condition 3 Tons Inverter of Planning and Design Section.	PDS	Small Value Procurement	June 25-July 01, 2019	July 3, 201`9	July 5, 2019	July 8, 2019		130,000.00		130,000.00	
	Sub-total for 2nd Quarter								**3,017,143.95**		*3,017,143.95*	
	3rd Quarter											
	Construction Materials & Supplies	PDS/Maint.	Shopping	July 8-15, 2019	July 17, 2019	July 21, 2019	July 23, 2019		269,042.04		269,042.04	
	Office Supplies	All Sections	PS DBM	July 8-15, 2019	July 17, 2019	July 21, 2019	July 23, 2019		598,209.20		1,053,418.40	
	IT Equipment/Electronics/ Accessories	FS/ODE/QAS/ Maint/PDS	Small Value Procurement	July 8-15, 2019	July 17, 2019	July 21, 2019	July 23, 2019		785,744.00		980,724.00	
	General Services Supplies	Maint.	Small Value Procurement	July 8-15, 2019	July 17, 2019	July 21, 2019	July 23, 2019		60,600.00		60,600.00	
	ICT Repair/Preventive Maint.	FS/PDS	SHOPPING	July 8-15, 2019	July 17, 2019	July 21, 2019	July 23, 2019		130,600.00	130,600.00		
	Furniture and Fixture	FS	SHOPPING	July 8-15, 2019	July 17, 2019	July 21, 2019	July 23, 2019		45,000.00	45,000.00		
	Fuel/Fuel Additives/Lubricants & Anti-Corrosive	All Sections except FS	SHOPPING	July 8-15, 2019	July 17, 2019	July 21, 2019	July 23, 2019		2,026,465.00		3,874,240.00	
	Oil/Lubricants/Grasscutter Spareparts	Maint.	Small Value Procurement	July 8-15, 2019	July 17, 2019	July 21, 2019	July 23, 2019		342,600.00		342,600.00	
	Office Appliance & Service Installation	ODE	SHOPPING	July 8-15, 2019	July 17, 2019	July 21, 2019	July 23, 2019		125,250.00		-	
	School Supplies for Oplan Balik Eskwela	Maint.		July 8-15, 2019	July 17, 2019	July 21, 2019	July 23, 2019		50,657.40		50,657.40	
	Tools & Paint Materials	Maint.	Small Value Procurement	July 8-15, 2019	July 17, 2019	July 21, 2019	July 23, 2019		2,079,200.00		2,079,200.00	
	Vehicle Repair & Maintenance	All Sections except FS	Small Value Procurement	July 8-15, 2019	July 17, 2019	July 21, 2019	July 23, 2019		516,192.00		658,054.00	
	Sub-total for 3rd Quarter								**7,029,559.64**	*175,600.00*	*9,368,535.84*	
	4th Quarter											
	Construction Materials & Supplies	PDS	Shopping	Oct. 2-8, 2019	Oct. 10, 2019	Oct. 15, 2019	Oct. 18, 2019		6,320.00	6,320.00		For PDE Activities
	Office Supplies	All Sections except ODE	PS DBM	Oct. 2-8, 2019	Oct. 10, 2019	Oct. 15, 2019	Oct. 18, 2019		393,387.96		393,387.96	

IT Equipment & Accessories	QAS/PDS	SHOPPING	Oct. 2-8, 2019	Oct. 10, 2019	Oct. 15, 2019	Oct. 18, 2019		523,548.00		523,548.00	
ICT Repair/Preventive Maint.	PDS	SHOPPING	Oct. 2-8, 2019	Oct. 10, 2019	Oct. 15, 2019	Oct. 18, 2019		100,000.00	100,000.00		
Fuel/Fuel Additives/Lubricants & Anti-Corrosive	All Sections except FS	Small Value	Oct. 2-8, 2019	Oct. 10, 2019	Oct. 15, 2019	Oct. 18, 2019		1,074,790.00		1,074,790.00	
Tools & Paint	Maint.	Small Value	Oct. 2-8, 2019	Oct. 10, 2019	Oct. 15, 2019	Oct. 18, 2019		570,920.62		570,920.62	National Roads & Bridges
Vehicle Repair & Maintenance	All Sections except FS	Small Value Procurement	Oct. 2-8, 2019	Oct. 10, 2019	Oct. 15, 2019	Oct. 18, 2019		843,855.00		843,855.00	
Sub-total for 4th Quarter								**3,512,821.58**	*106,320.00*	*3,406,501.58*	
Total budget amount								**16,019,832.92**			

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