



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X
OFFICE OF THE REGIONAL DIRECTOR
Engineer's Hill, Bulua, Cagayan de Oro City

FINAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2021- GOODS AND SERVICES

Code (PAP) (Proc/Contract ID)	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-user	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Office Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	GoP	13,240,436.59 3,128,227.18 2,514,405.18 3,072,464.13 2,493,286.68 2,032,053.42		13,240,436.59 3,128,227.18 2,514,405.18 3,072,464.13 2,493,286.68 2,032,053.42	
	Inventory-Common Office Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	GoP	1,952,832.00 480,347.00 365,908.00 440,377.00 340,728.00 325,472.00		1,952,832.00 480,347.00 365,908.00 440,377.00 340,728.00 325,472.00	
	Common Computer Supplies/Consumables 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	GoP	1,111,749.75 264,457.50 161,620.00 257,057.50 222,120.00 206,494.75		1,111,749.75 264,457.50 161,620.00 257,057.50 222,120.00 206,494.75	
	Inventory/Common Computer Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	GoP	746,118.00 166,681.00 153,181.00 153,181.00 148,722.00 124,353.00		746,118.00 166,681.00 153,181.00 153,181.00 148,722.00 124,353.00	
	Inkjet/Toner for Printers/Copiers/Fax Machine/Printer 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	GoP	3,396,400.41 989,422.00 489,035.20 983,422.70 494,235.20 440,285.31		3,396,400.41 989,422.00 489,035.20 983,422.70 494,235.20 440,285.31	
	Common Janitorial Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	GoP	1,068,603.60 276,761.85 136,174.40 239,261.85 227,194.90 189,210.60		1,068,603.60 276,761.85 136,174.40 239,261.85 227,194.90 189,210.60	
	Inventory-Common Janitorial Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	GoP	310,982.40 64,788.00 64,788.00 64,788.00 64,788.00 51,830.40		310,982.40 64,788.00 64,788.00 64,788.00 64,788.00 51,830.40	
	Toner/Drum for Copier Machines 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	GoP	24,631,024.30 8,293,391.50 1,925,290.50 8,193,391.50 1,925,290.50 4,293,660.30		24,631,024.30 8,293,391.50 1,925,290.50 8,193,391.50 1,925,290.50 4,293,660.30	
	Catering Services 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/PDD	No	Public Bidding	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	GoP	7,869,200.00 1,726,000.00 2,006,500.00 1,626,000.00 1,706,500.00 804,200.00		7,869,200.00 1,726,000.00 2,006,500.00 1,626,000.00 1,706,500.00 804,200.00	



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IT Equipment & Accessories		No	Public Bidding	February 2021	February 2021	March 2021	March 2021		22,022,925.00		22,022,925.00
1st Quarter	AD/PD/CD/HD/QA			May 2021	May 2021	June 2021	June 2021	GoP	6,137,500.00		6,137,500.00
2nd Quarter	HD/ORD/PC/D/EM			August 2021	August 2021	Sept. 2021	Sept. 2021		6,316,450.00		6,316,450.00
3rd Quarter	D			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		4,590,500.00		4,590,500.00
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		1,984,450.00		1,984,450.00
Unforeseen Contingency									2,994,025.00		2,994,025.00
Van Rental		No	Public Bidding	February 2021	February 2021	March 2021	March 2021		550,000.00		550,000.00
1st Quarter	PDD			May 2021	May 2021	June 2021	June 2021	GoP	100,000.00		100,000.00
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		150,000.00		150,000.00
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		150,000.00		150,000.00
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		150,000.00		150,000.00
Unforeseen Contingency											
Training Materials and Supplies		No	Public Bidding	February 2021	February 2021	March 2021	March 2021		1,948,000.00		1,948,000.00
1st Quarter	AD			May 2021	May 2021	June 2021	June 2021	GoP	422,500.00		422,500.00
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		422,500.00		422,500.00
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		422,500.00		422,500.00
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		422,500.00		422,500.00
Unforeseen Contingency									258,000.00		258,000.00
Non-Common Use Supplies		No	Public Bidding	February 2021	February 2021	March 2021	March 2021		3,176,760.00		3,176,760.00
1st Quarter	AD			May 2021	May 2021	June 2021	June 2021	GoP	518,200.00		518,200.00
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		1,164,700.00		1,164,700.00
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		499,700.00		499,700.00
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		464,700.00		464,700.00
Unforeseen Contingency									529,460.00		529,460.00
Sporting Goods		No	Public Bidding	February 2021	February 2021	March 2021	March 2021		528,000.00		528,000.00
1st Quarter	PDD			May 2021	May 2021	June 2021	June 2021	GoP	110,000.00		110,000.00
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		110,000.00		110,000.00
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		110,000.00		110,000.00
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		110,000.00		110,000.00
Unforeseen Contingency									88,000.00		88,000.00
Repair/Maintenance of Office/IT Equipment & Purchase of Parts		No	Public Bidding	February 2021	February 2021	March 2021	March 2021		3,854,000.00		3,854,000.00
1st Quarter	AD/PD/CD/HD/QA			May 2021	May 2021	June 2021	June 2021	GoP	830,500.00		830,500.00
2nd Quarter	HD/ORD/PC/D/EM			August 2021	August 2021	Sept. 2021	Sept. 2021		1,030,500.00		1,030,500.00
3rd Quarter	D			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		830,500.00		830,500.00
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		660,500.00		660,500.00
Unforeseen Contingency									502,000.00		502,000.00
Fire Extinguisher, Water Maintenance & Pressurized Tank		No	Public Bidding	February 2021	February 2021	March 2021	March 2021		1,523,999.76		1,523,999.76
1st Quarter	AD			May 2021	May 2021	June 2021	June 2021	GoP			
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		1,269,999.80		1,269,999.80
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021				
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021				
Unforeseen Contingency									253,999.96		253,999.96
Furniture And Fixtures		No	Public Bidding	February 2021	February 2021	March 2021	March 2021		262,000.00		262,000.00
1st Quarter	AD			May 2021	May 2021	June 2021	June 2021	GoP	20,000.00		20,000.00
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		180,000.00		180,000.00
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		2,000.00		2,000.00
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		20,000.00		20,000.00
Unforeseen Contingency									40,000.00		40,000.00
Repair/Maintenance/Improvement of Existing Buildings & Facilities		No	Public Bidding	February 2021	February 2021	March 2021	March 2021		3,697,392.00		3,697,392.00
1st Quarter	MD			May 2021	May 2021	June 2021	June 2021	GoP	960,858.00		960,858.00
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		873,338.00		873,338.00
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		958,858.00		958,858.00
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		564,338.00		564,338.00
Unforeseen Contingency									340,000.00		340,000.00



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Electrical Supplies		No	Public Bidding	February 2021	February 2021	March 2021	March 2021		476,103.31		476,103.31
1st Quarter				May 2021	May 2021	June 2021	June 2021	GoP	110,166.25		110,166.25
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		93,101.25		93,101.25
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		108,257.50		108,257.50
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		93,296.25		93,296.25
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		71,282.06		71,282.06
Office Equipment		No	Public Bidding	February 2021	February 2021	March 2021	March 2021		2,084,957.50		2,084,957.50
1st Quarter				May 2021	May 2021	June 2021	June 2021	GoP	996,425.00		996,425.00
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		191,750.00		191,750.00
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		576,425.00		576,425.00
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		170,750.00		170,750.00
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		149,607.50		149,607.50
Laboratory Apparatus/Equipment & Supplies		No	Public Bidding	February 2021	February 2021	March 2021	March 2021		10,853,608.80		10,853,608.80
1st Quarter				May 2021	May 2021	June 2021	June 2021	GoP	2,109,378.00		2,109,378.00
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		6,371,402.00		6,371,402.00
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		451,010.00		451,010.00
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		112,884.00		112,884.00
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		1,808,934.80		1,808,934.80
Hydro Needs		No	Public Bidding	February 2021	February 2021	March 2021	March 2021		109,058.40		109,058.40
1st Quarter				May 2021	May 2021	June 2021	June 2021	GoP	25,186.00		25,186.00
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		65,696.00		65,696.00
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		18,176.40		18,176.40
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021				
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021				
Procurement of Security & Surveillance Equipment		No	Public Bidding	February 2021	February 2021	March 2021	March 2021		300,000.00		300,000.00
1st Quarter				May 2021	May 2021	June 2021	June 2021	GoP	300,000.00		300,000.00
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021				
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021				
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021				
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021				
Quick Response Equipment		No	Public Bidding	February 2021	February 2021	March 2021	March 2021		7,262,840.00		7,262,840.00
1st Quarter				May 2021	May 2021	June 2021	June 2021	GoP	1,187,320.00		1,187,320.00
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		1,064,350.00		1,064,350.00
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		1,249,820.00		1,249,820.00
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		3,761,350.00		3,761,350.00
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021				
Shop Supplies/Materials		No	Public Bidding	February 2021	February 2021	March 2021	March 2021		2,639,620.32		2,639,620.32
1st Quarter				May 2021	May 2021	June 2021	June 2021	GoP	860,480.08		860,480.08
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		365,080.08		365,080.08
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		294,955.08		294,955.08
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		1,119,105.08		1,119,105.08
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021				
Kitchen Utensils		No	Public Bidding	February 2021	February 2021	March 2021	March 2021		81,020.00		81,020.00
1st Quarter				May 2021	May 2021	June 2021	June 2021	GoP	32,280.00		32,280.00
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		16,000.00		16,000.00
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		27,780.00		27,780.00
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		3,400.00		3,400.00
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		1,560.00		1,560.00
Medical Supplies		No	Public Bidding	February 2021	February 2021	March 2021	March 2021		484,720.00		484,720.00
1st Quarter				May 2021	May 2021	June 2021	June 2021	GoP	102,210.00		102,210.00
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		100,150.00		100,150.00
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		102,210.00		102,210.00
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		100,150.00		100,150.00
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		80,000.00		80,000.00



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Traffic Count Accessories		No	Public Bidding	February 2021	February 2021	March 2021	March 2021		12,774,000.00		12,774,000.00
1st Quarter				May 2021	May 2021	June 2021	June 2021	GoP	1,500,000.00		1,500,000.00
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		9,145,000.00		9,145,000.00
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021				
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021				
Unforeseen Contingency									2,129,000.00		2,129,000.00
Quick Response Safety Net/Kit		No	Public Bidding	February 2021	February 2021	March 2021	March 2021		1,336,700.00		1,336,700.00
1st Quarter				May 2021	May 2021	June 2021	June 2021	GoP	957,100.00		957,100.00
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		379,600.00		379,600.00
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021				
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021				
Unforeseen Contingency											
Battery for Land-Based Equipment		No	Public Bidding	February 2021	February 2021	March 2021	March 2021		1,280,000.00		1,280,000.00
1st Quarter				May 2021	May 2021	June 2021	June 2021	GoP	640,000.00		640,000.00
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021				
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		640,000.00		640,000.00
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021				
Unforeseen Contingency											
Fuel & Lubricants for Land-Based Equipment		No	Public Bidding	February 2021	February 2021	March 2021	March 2021		17,330,344.40		17,330,344.40
1st Quarter				May 2021	May 2021	June 2021	June 2021	GoP	4,262,936.10		4,262,936.10
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		4,262,936.10		4,262,936.10
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		4,262,936.10		4,262,936.10
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		4,262,936.10		4,262,936.10
Unforeseen Contingency									278,600.00		278,600.00
Tires / Spare Parts for Land-Based Equipment		No	Public Bidding	February 2021	February 2021	March 2021	March 2021		10,531,000.00		10,531,000.00
1st Quarter				May 2021	May 2021	June 2021	June 2021	GoP	3,004,000.00		3,004,000.00
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		1,744,000.00		1,744,000.00
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		4,066,000.00		4,066,000.00
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		1,677,000.00		1,677,000.00
Unforeseen Contingency									40,000.00		40,000.00
Servicing Needs for Service Vehicles		No	Public Bidding	February 2021	February 2021	March 2021	March 2021		610,000.00		610,000.00
1st Quarter				May 2021	May 2021	June 2021	June 2021	GoP	75,000.00		75,000.00
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		375,000.00		375,000.00
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		75,000.00		75,000.00
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		75,000.00		75,000.00
Unforeseen Contingency									10,000.00		10,000.00
Renewal of Registration/Insurance for Service Vehicles		No	Public Bidding	February 2021	February 2021	March 2021	March 2021		569,250.00		569,250.00
1st Quarter				May 2021	May 2021	June 2021	June 2021	GoP	71,250.00		71,250.00
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		371,250.00		371,250.00
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		55,000.00		55,000.00
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		71,250.00		71,250.00
Unforeseen Contingency									500.00		500.00
Repair/Maintenance of Motor Service Vehicle		No	Public Bidding	February 2021	February 2021	March 2021	March 2021		2,968,100.00		2,968,100.00
1st Quarter				May 2021	May 2021	June 2021	June 2021	GoP	269,350.00		269,350.00
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		1,005,250.00		1,005,250.00
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		463,750.00		463,750.00
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		1,229,750.00		1,229,750.00
Unforeseen Contingency											
TELEPHONE & INTERNET		No	Public Bidding	February 2021	February 2021	March 2021	March 2021		21,780.00		21,780.00
1st Quarter				May 2021	May 2021	June 2021	June 2021	GoP	4,950.00		4,950.00
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		4,950.00		4,950.00
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		4,950.00		4,950.00
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		4,950.00		4,950.00
Unforeseen Contingency									1,980.00		1,980.00



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Repair/Maintenance of Land-Based Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	GoP	300,000.00 300,000.00	300,000.00	
Transportation of Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	8,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00	8,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00	
Janitorial and Security Services 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	GoP	22,200,000.00 7,500,000.00 11,000,000.00 3,700,000.00	22,200,000.00 7,500,000.00 11,000,000.00 3,700,000.00	
Freight Services 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDO/EM D	No	Public Bidding	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	GoP	143,100.00 29,390.00 29,390.00 29,390.00 31,080.00 23,850.00	143,100.00 29,390.00 29,390.00 29,390.00 31,080.00 23,850.00	
Printing Materials 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDO/EM D	No	Public Bidding	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	GoP	58,000.00 10,000.00 20,000.00 4,000.00 24,000.00	58,000.00 10,000.00 20,000.00 4,000.00 24,000.00	
Staff Table Name Plate 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDO/EM D	No	Public Bidding	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	GoP	50,000.00 25,000.00 25,000.00	50,000.00 25,000.00 25,000.00	
Fuel & Lubricants - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	GoP	2,939,200.00 734,800.00 734,800.00 734,800.00 734,800.00	2,939,200.00 734,800.00 734,800.00 734,800.00 734,800.00	
Batteries - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	May 2021 Nov. 2021	May 2021 Nov. 2021	June 2021 Dec. 2021	June 2021 Dec. 2021	GoP	48,000.00 24,000.00 24,000.00	48,000.00 24,000.00 24,000.00	
Preventive Maintenance Parts - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	GoP	777,200.00 194,300.00 194,300.00 194,300.00 194,300.00	777,200.00 194,300.00 194,300.00 194,300.00 194,300.00	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X
OFFICE OF THE REGIONAL DIRECTOR
Engineer's Hill, Bulua, Cagayan de Oro City

FINAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2021- GOODS AND SERVICES

Miscellaneous		No	Public Bidding	February 2021	February 2021	March 2021	March 2021		1,005,000.00	1,005,000.00	
1st Quarter	AD/FD/LD/MD/QA			May 2021	May 2021	June 2021	June 2021	GoP	237,500.00	237,500.00	
2nd Quarter	HD/ORD/PDD/EM			August 2021	August 2021	Sept. 2021	Sept. 2021		212,500.00	212,500.00	
3rd Quarter	D			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		212,500.00	212,500.00	
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		200,000.00	200,000.00	
Unforeseen Contingency									142,500.00	142,500.00	
Others		No	Public Bidding	February 2021	February 2021	March 2021	March 2021		2,190,000.00	2,190,000.00	
1st Quarter	AD/FD/CD/MD/QA			May 2021	May 2021	June 2021	June 2021	GoP	517,500.00	517,500.00	
2nd Quarter	HD/ORD/PDD/EM			August 2021	August 2021	Sept. 2021	Sept. 2021		492,500.00	492,500.00	
3rd Quarter	D			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		467,500.00	467,500.00	
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		480,000.00	480,000.00	
Unforeseen Contingency									232,500.00	232,500.00	
Construction Equipment		No	Public Bidding						173,650,000.00	173,650,000.00	
3rd Quarter	EMD			August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	173,650,000.00	173,650,000.00	
Materials Testing and Laboratory Apparatus		No	Public Bidding						10,000,000.00	10,000,000.00	
3rd Quarter	QAHD			August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	10,000,000.00	10,000,000.00	
GRAND TOTAL									852,668,626.54		

Prepared by:

VICTORIO T. SAJLAN
Engineer IV
Head, Procurement Unit

Recommended by:

VIRGIE G. NAYVE, AEP
Chief, Construction Division
BAC-Chairman

Approved by:

ZENARDA T. TAN
Regional Director
Date: March 18, 2021