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#### Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X **OFFICE OF THE REGIONAL DIRECTOR** Engineer's Hill, Bulua, Cagayan de Oro City

		PHO/ End-	Is this an Early	Mada af	Schedule of Each Procurement Activity					Estimated Budget (Php)			
(PAP) (Proc/Cont ract ID)	PROCUREMENT PROGRAM/ PROJECT	USOF	Procurement Activity (Yes/No)	Mode of Procurement	Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing	Source of Funds	Tetal	MODE	8	Remarks
	Common Office Supplies		No	Public Bidding	• •	1		1		13,240,436.59		13,240,436.59	
	1st Quarter	AD/FD/CD/MD/QA			February 2021	February 2021	March 2021	March 2021	1	3,128,227.18	1	3,128,227.18	
	2nd Quarter	HD/ORD/PDD/EM			May 2021	May 2021	June 2021	June 2021	GoP	2,514,405.18		2,514,405.18	
	and Quarter	D			August 2021	August 2021	Sept. 2021	Sept. 2021	, w ,	3,072,464.13		3,072,464.13	
	th Quarter	-	1. A.		Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	1	2,493,286.68		2,493,285.68	
	Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec, 2021		2,032,053.42		2,032,053.42	
	Inventory-Common Office Supplies		No	Public Bidding						1,952,832.00		1,952,832.00	
	1st Quarter	AD/FD/CD/MD/OA			February 2021	February 2021	March 2021	March 2021		480,347.00		480,347.00	
	2nd Quarter	HD/ORD/PDD/EM			May 2021	May 2021	June 2021	June 2021	GoP	365,908.00		365,908.00	
	3rd Quarter	D			August 2021	August 2021	Sept. 2021	Sept. 2021		440,377.00		440,377.00	
	th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		340,726.00		340,728.00	
	Unforeseen Contingency		<u> </u>		Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		325,472.00		325,472.00	
	Common Computer Supplies/Consumables		No	Public Bidding						1,111,749.75		1,111,749.75	
	1st Quarter	AD/FD/CD/MD/QA			February 2021	February 2021	March 2021	March 2021		264,457.50		264,457.50	
	2nd Quarter	HD/ORD/PDD/EM			May 2021	May 2021	June 2021	June 2021	ഹം	161,620.00		161,620.00	
	3rd Quarter	D			August 2021	August 2021	Sept. 2021	Sept. 2021	~~	257,057.50		257,057.50	
	fth Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		222,120.00		222,120.00	
	Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		206,494.75		206,494.75	
	Inventory/Common Computer Supplies		No	Public Bidding						746,118.00		746,118.00	
	1st Quarter	AD/FD/CD/MD/QA			February 2021	February 2021	March 2021	March 2021	[	166,681.00		166,681.00	
	2nd Quarter	HD/ORD/PDD/EM			May 2021	May 2021	June 2021	June 2021	GoP	153,181.00		153,181.00	
	3rd Quarter	D			August 2021	August 2021	Sept. 2021	Sept. 2021	<sup>∞</sup>	153,181.00		153,181.00	
	th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		148,722.00		148,722.00	
	Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		124,353.00		124,353.00	
	Inkjets/Toner for Printers/Copiers/Fax Machine/Pintter		No	Public Bidding						3,396,400.41		3,396,400.41	
	Martine/Proter 1st Quarter				February 2021	Enhances 2021	Ma-ub 2021	Manut 2020	}				
	2nd Quarter	AD/FD/CD/MD/QA HD/ORD/PDD/EM			May 2021	February 2021 May 2021	March 2021 June 2021	March 2021		989,422.00		989,422.00	
	3rd Quarter	NU/UKU/PUU/CM			August 2021	August 2021	Sept. 2021	June 2021	GoP	469,035.20		489,035.20	
	th Quarter	v I			Nov. 2021	Nov. 2021	Dec. 2021	Sept. 2021 Dec. 2021		983,422.70 494,235.20		983,422.70	
	Unforeseen Contingency			] ]	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	!	494,235.20		<del>494</del> ,235.20	
	Common Janitorial Supplies		No	Public Bidding	1004. 2021	(WOV. 2021	UGL. 2021	UBC. 2021				440,285.31	
	1st Quarter				February 2021	February 2021	March 2021	March 2021		1,068,603.60 276,761,85		1,068,603.60	
	2nd Quarter				May 2021	May 2021	June 2021	June 2021		136,174,40		276,761.85	
	3rd Quarter	AD			August 2021	August 2021	Sept. 2021	Sept. 2021	Go₽ ∱	239,261.85		136,174.40	
	Ath Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		239,261.85		239,261.85	
	Unforeseen Contingency		•	.	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		189,210.60		227,194.90	
	Inventory-Common Janitorial Supplies		No	Public Bidding			DOL AVES	URL 2021	┝	310,982.40		189,210.60	
	1st Querter	j			February 2021	February 2021	March 2021	March 2021		64,788.00		310,982.40 64,788.00	
	2nd Quarter				May 2021	May 2021	June 2021	June 2021		64,788.00		64,788.00 64,788.00	
	3rd Quarter	ND			August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	64,788.00		64,788.00 64,788.00	
1 12	th Quarter		•		Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	{	64,788.00		64,788.00	
	Unforesten Contingency	i l			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		51,630.40		51,830.40	
	Toner/Drum for Copier Machines		No	Public Bidding					<u> </u>	24,631,024.30		24,631,024.30	
	1st Quarter				February 2021	February 2021	March 2021	March 2021		8,293,391.50		8,293,391.50	
	2nd Quarter	AD/FD/CD/MD/QA			May 2021	May 2021	June 2021	June 2021		1,925,290.50		1,925,290.50	
	3rd Quarter	HD/ORD/PDD/EM			August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	8,193,391.50		8,193,391.50	
	th Quarter	ا <sup>در</sup> ا			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		1,925,290.50		1,925,290.50	
	Unforesteen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		4,293,660.30		4,293,660.30	
	Cataring Services			Public Bidding					· · · · · · · · · · · · · · · · · · ·	7,869,200.00		7,869,200.00	
	1st Querter		-*		February 2021	February 2021	March 2021	March 2021		1,726,000.00		1,726,000.00	
	2nd Quarter				Mey 2021	May 2021	June 2021	June 2021		2,006,500.00	]	2,006,500.00	
	3rd Querter	AD/PDO			August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	1.626.000.00		1,626,000.00	
	4th Quarter			l i	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		1,706,500,00		1,706,500.00	
	Unforesteen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		804,200.00		804,200.00	



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13

#### Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X OFFICE OF THE REGIONAL DIRECTOR Engineer's Hill, Bulua, Cagayan de Oro City

<u> </u>						·						
	IT Equipment & Accessories		No	Public Bidding		1				22,022,925.00	22,022,925.00	
	1st Quarter	AD/FD/CDJ-ID/QA			February 2021	February 2021	March 2021	March 2021		6,137,500.00	6,137,500.00	
	2nd Quarter	HD/ORD/PDU/EM			May 2021	May 2021	June 2021	June 2021	GoP	6,316,450.00	6,316,450.00	
	3rd Quarter	D			August 2021	August 2021	Sept. 2021	Sept. 2021	GOP	4,590,500.00	4,590,500.00	
	4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		1,984,450.00	1,984,450.00	
	Unforeseen Contingency		5		Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		2,994,025.00	2,994,025.00	
	Van Rental		No	Public Bidding						550,000.00	550,000.00	
	1st Quarter			COPINE PRODING	February 2021	February 2021	March 2021	March 2021		100,000.00		
	2nd Quarter				May 2021	May 2021	June 2021	June 2021		150,000.00	100,000.00	
	3rd Quarter	PDD			August 2021	August 2021	Sept. 2021	Sept. 2021	GoP		150,000.00	
	th Quarter				Nov. 2021					150,000.00	150,000.00	
		1				Nov. 2021	Dec. 2021	Dec. 2021		150,000.00	150,000.00	
	Unforeseen Contingency	┟────┼	<u> </u>		Nov. 2021	Nov. 2021	Dec. 2021	Dec, 2021				······································
	Training Materials and Supplies	1 1	No	Public Bidding				1		1,948,000.00	1,948,000.00	
	1st Quarter	1 1			February 2021	February 2021	March 2021	March 2021		422,500.00	422,500.00	
	2nd Quarter	AD			May 2021	May 2021	June 2021	June 2021	GoP	422,500.00	422,500.00	
	3rd Quarter	1 1			August 2021	August 2021	Sept. 2021	5ept. 2021		422,500.00	422,500.00	
	4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		422,500.00	422,500.00	
L	Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		258,000.00	258,000.00	
	Non-Common Use Supplies		No	Public Bidding						3,176,760.00	3,176,760.00	
	1st Quarter				February 2021	February 2021	March 2021	Manch 2021		518,200.00	518,200.00	
	2nd Quarter			1	May 2021	May 2021	June 2021	June 2021		1,164,700.00	1,164,700.00	
	3rd Quarter	ĄD			August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	499,700.00	499,700.00	
	4th Quarter			1 1	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		464,700.00	464,700.00	
	Unforeseen Contingency			[ ]	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		529,460.00		
	Sporting Goods	<u> </u>	No	Public Bidding	INVY: AUGI	NOV. 2021	Dec. 2021	Dec. 2021			529,460.00	
	1st Quarter		140	Public biooning	Enhances 3031	5-b	Manut 2021	Manual 2021		528,000.00	528,000.00	
	2nd Quarter				February 2021	February 2021	March 2021	March 2021		110,000.00	110,000.00	
		PDD		1	May 2021	May 2021	June 2021	June 2021	GoP	110,000.00	110,000.00	
	3rd Quarter			1	August 2021	August 2021	Sept. 2021	Sept. 2021		110,000.00	110,000.00	
1	4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		110,000.00	110,000.00	
	Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		88,000.00	88,000.00	
	Repair/Maintenance of Office/IT Equipment 8.		No	Public Bidding						3,854,000.00	3,854,000.00	
	Purrhase of Parts											
	1st Quarter	AD/FD/CD/HD/QA			February 2021	February 2021	March 2021	March 2021		830,500.00	830,500.00	
	Znd Quarter	HD/ORD/PD/D/BM			May 2021	May 2021	June 2021	June 2021	GoP	1,030,500.00	1,030,500.00	
	3rd Quarter	D I			August 2021	August 2021	Sept. 2021	Sept. 2021		830,500.00	830,500.00	
	4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		660,500.00	660,500.00	
	Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		502,000.00	502,000.00	
	Fire Extinguisher, Water Maintenance & Preasurized		No	Public Bidding						1,523,999.76	1,523,999.76	
	Tank					l		1		1	1 1	
	1st Querter				February 2021	February 2021	March 2021	March 2021			f l l	
	2nd Querter	AD			May 2021	May 2021	June 2021	June 2021	GoP	1,269,999.80	1,269,999.80	
	3rd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021				
	4th Quarter	1 1			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021				1
	Unforensen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		253,999.96	253,999.96	
	Furniture And Fotures		NU	Public Bidding						262,000.00	262,000,00	
	1st Quarter	1		'	February 2021	February 2021	March 2021	March 2021		20,000.00	20,000.00	
ł	2nd Quarter				May 2021	May 2021	June 2021	June 2021		180,000.00	190,000.00	
	3rd Quarter	AD			August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	2,000.00	2,000.00	
	4th Quarter	1			Nov, 2021	Nov. 2021	Dec. 2021	Dec. 2021		20,000.00	29,000.00	
	Unformen Contingency	1			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		40,000,00	40,000.00	· · · ·
	Repair/Maintenance/Improvement of Edisting	┼╌╌╌┼	میں کا کا مید ان میں میں ان کا ان میں ان کا ان کا مراجع	Public Bidding	PRY I BARA					3,697,392.00		
	Suidino & Facilities		'Ne	- and reserved by			l i			2,097,392.00	3,697,392.00	
1	1st Quarter			1	February 2021	February 2021	March 2021	Menth 2021		960,858.00	960,858.00	' 1
	2nd Quarter	MD			May 2021	May 2021	June 2021	June 2021	GoP	873,338.00	873,338.00	
	3rd Querter				August 2021	August 2021	Sept. 2021	Sept. 2021	GOP	958,858.00		·
	4th Querter	I	÷.	1	Nov. 2021	Nov. 2021	Dec. 2021				958,858.00	
	Unformeren Contingency							Dec. 2021		564,338.00	564,338.00	
L	Touristance countrillance			المستحدة مصطل	Nov. 2021	Nov. 2021	Dec. 2021	Dec, 2021		340,000.00	340,000.00	



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4

### Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X **OFFICE OF THE REGIONAL DIRECTOR** Engineer's Hill, Bulua, Cagayan de Oro City

Electrical Supplies			No	Public Bidding						476,103.31	476,103.31	
1st Quarter					February 2021	February 2021	March 2021	March 2021		110,166.25	110,166.25	
2nd Quarter		LADS			May 2021	May 2021	June 2021	June 2021		93,101.25	93,101.25	
3rd Quarter		110			August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	108,257.50	108,257.50	
4th Quarter					Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	1	93,296.25	93,296.25	
Unforeseen Continger	icv		·. ·		Nov. 2021	Nov. 2021	Dec. 2021	Dec, 2021		71,282.06	71,282.06	
Office Equipment			No	Public Bidding		1. 1001 2022				2,084,957.50	2,084,957.50	
1st Quarter		· · · ·		1 doing blocking	February 2021	February 2021	March 2021	March 2021		996,425.00		
2nd Quarter		AD/FD/CD/H0/QA		1	May 2021	May 2021	June 2021	June 2021			996,425.00	
3rd Quarter		HD/ORD/PDD/EM							GoP	191,750.00	191,750.00	
		D		1	August 2021	August 2021	Sept. 2021	Sept. 2021		576,425.00	576,425.00	
4th Quarter		· ·	1.2	1	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		170,750.00	170,750.00	
Unforeseen Continger					Nov. 2021	Nov. 2021	Dec. 2021	Dec, 2021		149,607.50	149,607.50	
	/Equipment & Supplies		No	Public Bidding		1				10,853,608.80	10,853,608.80	
1st Quarter				1 1	February 2021	February 2021	March 2021	March 2021		2,109,378.00	2,109,378.00	
2nd Quarter		QAHD		1 1	May 2021	May 2021	June 2021	June 2021	GoP	6,371,402.00	6,371,402.00	
3rd Quarter				1	August 2021	August 2021	Sept. 2021	Sept. 2021	GOP	451,010.00	451,010.00	
4th Quarter				1	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		112,884.00	112,884.00	
Unforeseen Continger	kcy			1 1	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		1,808,934.80	1,808,934.80	
Hydro Needs		<u> </u>	No	Public Bidding			1			109,058.40	109.058.40	
1st Quarter		· · ·			February 2021	February 2021	March 2021	March 2021		AV # 0.00	109,000.40	
2nd Quarter		1 1		1	May 2021	May 2021	June 2021	June 2021		25,186.00		
3rd Quarter		QAHD			August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	65,696,00	25,186.00	
4th Quarter					Nov, 2021					00,090,00	65,696.00	
•				4 1		Nov. 2021	Dec. 2021	Dec. 2021				
Unforeseen Continger		<u> </u>		D. blie Diddlere	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		18,176.40	18,176.40	
Procurement or Secur	ity & Surveillance Equipment	· · ·	No	Public Bidding			1	1		300,000.00	300,000.00	
1st Quarter					February 2021	February 2021	March 2021	March 2021				]
2nd Quarter									i .			
		AD		1 1	May 2021	May 2021	June 2021	June 2021	GoP	300,000.00	300,000.00	
3rd Quarter				1 4	August 2021	August 2021	Sept. 2021	Sept. 2021				
4th Quarter		1			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		}		
Unforeseen Continger				<b></b>	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021				
Quick Response Equip	ment		No	Public Bidding						7,262,840.00	7,262,840.00	
1st Quarter					February 2021	February 2021	March 2021	March 2021		1,187,320.00	1,187,320.00	
2nd Quarter		EMD			May 2021	May 2021	June 2021	June 2021	GoP	1,064,350.00	1,064,350.00	
3rd Quarter		6110		1 1	August 2021	August 2021	Sept. 2021	Sept. 2021	GOP	1,249,820.00	1,249,820.00	
4th Quarter					Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		3,761,350.00	3,761,350.00	
Unforeseen Continger	icy				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		_,,	0,, 02,350.00	
Shop Supplies/Materi			No	Public Bidding		1	1			2,639,620.32	2,639,620.32	
1st Quarter					February 2021	February 2021	March 2021	March 2021		860,480,08	860.480.08	
2nd Quarter		I Í			May 2021	May 2021	June 2021	June 2021		365,080.08	365,080.08	
3rd Quarter		EMD			August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	294,955.08		:
4th Quarter		l i			Nov. 2021	Nov. 2021	Dec. 2021				294,955.08	
Unforeseen Continger								Dec. 2021		1,119,105.08	1,119,105.08	
Kitchen Utensils	wγ	┝┉───┍╌┍┈┥	Nd	Public Biddino	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021				
ist Quarter			PNC?	Anoric proving						81,020.00	81,020.00	
					February 2021	February 2021	March 2021	March 2021		32,280.00	32,280.00	
2nd Quarter		AD/EMD			May 2021	May 2021	June 2021	June 2021	GoP	16,000.00	16,000.00	
3rd Quarter					August 2021	August 2021	Sept. 2021	Sept. 2021		27,780.00	27,780.00	
4th Quarter					Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		3,400.00	3,400.00	
Unforeseen Continger	<u>κγ</u>			<b></b>	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		1,560.00	1,560.00	
Medical Supplies			1977	Public Bloding						484,720.00	484,720,00	,,,,,,, _
1st Quarter					February 2021	February 2021	March 2021	March 2021		102,210,00	102,210.00	
2nd Quarter	]	<u></u>			May 2021	May 2021	June 2021	June 2021		100.150.00	100,150.00	
3rd Quarter		AD			August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	102,210.00	102,210.00	
4th Quarter				1 1	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		100,150.00	100,150.00	
Unforeseen Continger	<b>ICV</b>	!!			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		80,000.00		· · · ·
Taisa sadan countida				المستقب ال	1907, 4944	1 17/7: 4/44				00,000,00	80,000.00	



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Republic of the PhilippInes DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X OFFICE OF THE REGIONAL DIRECTOR Engineer's Hill, Bulua, Cagayan de Oro City

			· · · · · · · · · · · · · · · · · · ·			·····					
Traffic Count Accessories	10.3.0	No	Public Bidding		1				12,774,000.00	12,774,000.00	1
1st Quarter				February 2021	February 2021	March 2021	March 2021		1,500,000.00	1,500,000.00	
2nd Quarter	, FOD			May 2021	May 2021	June 2021	June 2021	GoP	9,145,000.00	9,145,000.00	
3rd Quarter	, curs			August 2021	August 2021	Sept. 2021	Sept. 2021	GOP			
4th Quarter	1			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021				
Unforeseen Contingency		2. 7		Nov. 2021	Nov. 2021	Oec. 2021	Dec. 2021		2,129,000.00	2,129,000.00	
Quick Response Safety Net/Kit		No	Public Bidding					t	1,336,700.00	1,336,700.00	
1st Quarter	1			February 2021	February 2021	March 2021	March 2021		957,100.00	957,100.00	
2nd Quarter	1 1			May 2021	May 2021	June 2021	June 2021		1	557,200.00	1
3rd Quarter	EMD			August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	379,600.00	770 (00 00	1
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		3/3,000.00	379,600.00	
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021					
Battery for Land-Based Epuloment	╺╋╋╌╌╸┍╴╷┍═╋	No	Public Bidding	1909. 2021	PROV. 2021	08. 2021	Dec. 2021		1.280.000.00		
1st Quarter		010	Poolic bloomy	Eshaven 2024				1		1,280,000.00	
				February 2021	February 2021	March 2021	March 2021		640,000.00	640,000.00	
2nd Quarter	EMD			May 2021	May 2021	June 2021	June 2021	GoP			
3rd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021	1			
4th Quarter		5		Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	4	640,000.00	640,000.00	
Unforeseen Contingency		<u>`</u>		Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021				
Fuel & Lubricants for Land-Based Equipment		No	Public Bidding		1	1		1	17,330,344.40	17,330,344.40	1
1st Quarter				February 2021	February 2021	March 2021	March 2021		4,262,936.10	4,262,936.10	
2nd Quarter	EMD			May 2021	May 2021	June 2021	June 2021	GoP	4,262,936.10	4,262,936.10	
3rd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021	GOP	4,262,936.10	4,262,936.10	
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		4,262,936.10	4,262,936.10	
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		278,600.00	278,600.00	1
Tires / Spare Parts for Land-Based Equipment		No	Public Bidding				+	<u> </u>	10,531,000.00	10,531,000.00	
1st Quarter				February 2021	February 2021	March 2021	March 2021		3,004,000.00	3,004,000.00	
2nd Quarter				May 2021	May 2021	June 2021	June 2021		1,744,000.00	1,744,000.00	
3rd Quarter	EMD			August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	4,066,000.00		
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		1,677,000.00	4,066,000.00	{
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021				1,677,000.00	1
Servicing Needs for Service Vehicles	╺╋╼╼╼╼╤ <sub>┍</sub> ╤╼╋╸	No	Public Bidding	NOV. ZUZI	NOV. 2021	000. 2021	Dec. 2021		40,000.00	40,000.00	
1st Quarter		NKO .	Public blooing	Estaves 2024	F-b	A			610,000.00	610,000.00	
				February 2021	February 2021	March 2021	March 2021		75,000.00	75,000.00	
2nd Quarter 3rd Quarter	EMD			May 2021	May 2021	June 2021	June 2021	GoP	375,000.00	375,000.00	
				August 2021	August 2021	Sept. 2021	Sept. 2021	1	75,000.00	75,000.00	{
4th Quarter		1. J. 1.		Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	ļ	75,000.00	75,000.00	· ·
Unforeseen Contingency	┥───			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		10,000,00	10,000.00	
Renewal of Registration/Insurance for Service		No	Public Bidding					1	569,250.00	569,250.00	
Vehicles							I	i	l		
1st Quarter				February 2021	February 2021	March 2021	March 2021		71,250.00	71,250.00	
2nd Quarter	EMD			May 2021	May 2021	June 2021	June 2021	GoP	371,250.00	371,250.00	
3rd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		55,000.00	55,000.00	J
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		71,250.00	71,250.00	
Unforeseen Contingency			I	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	1	500.00	500.00	• • • • • • • • •
Repair/Maintenance of Motor Service Vehicle		Nci	Public Bidding		1	I			2,968,100.00	2,968,100.00	
1st Querter	1 1		1 1	February 2021	February 2021	March 2021	March 2021	ł	269,350.00	269,350.00	
2nd Quarter			1	May 2021	May 2021	June 2021	June 2021	1	1,005,250.00	1,005,250,00	
3rd Quarter	EMD		1	August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	463,750.00	463,750.00	
4th Quarter	1 1		i	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		1,229,750.00	1,229,750.00	
Unforeseen Contingency			I - I	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		1,123,1 50.00	1,623,750.00	
TELEPHONE & INTERNET	╍╋╼╍╍╼┉┉╷╍╼╍╂╍	NK/	Public Bidding	1747. 8484					21,780.00	21 700 00	
1st Querter		1997	- une needing	February 2021	Eshauser 2024	March 2021	Manuel 1014			21,780.00	1
2nd Quarter	AD/FD/CD/HD/QA		I I		February 2021		March 2021		4,950.00	4,950.00	
	HD/ORD/PDD/EM		i 1	May 2021	May 2021	June 2021	June 2021	GoP	4,950.00	4,950.00	
3rd Querter	D		i 1	August 2021	August 2021	Sept. 2021	Sept. 2021		4,950.00	4,950.00	
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		4,950.00	4,950.00	· ·
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec, 2021		1,980.00	1,980.00	25.5



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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X **OFFICE OF THE REGIONAL DIRECTOR** Engineer's Hill, Bulua, Cagayan de Oro City

Repair/Maintenance of Land-Based Equipment	T	NÔ	Public Bidding		T	T	· · · · · · · · · · · · · · · · · · ·	<b></b>	300,000.00	
1st Quarter		145	a concorring	February 2021	February 2021	March 2021	March 2021	1	300,000.00	300,000.00
2nd Quarter	1 ·							i		
3rd Quarter	EMD>			May 2021	May 2021	June 2021	June 2021	GoP	300,000.00	300,000.00
	1			August 2021	August 2021	Sept. 2021	Sept. 2021		1	
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	1	1 1	1
Unforeseen Contingency	,			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021			
Transportation of Equipment		No	Public Bloding	1			1 ]		8,000,000.00	8,000,000.00
1st Quarter			1 1	February 2020	February 2020	March 2020	March 2020	1	2,000,000.00	2,000,000,00
2nd Quarter	EMD			May 2020	May 2020	June 2020	June 2020	GoP	2,000,000.00	2,000,000.00
3rd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020	GOP	2,000,000.00	2,000,000.00
4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020	1	2,000,000.00	2,000,000.00
Unforeseen Contingency		14 A.	1 1	1				i '	1	2,000,000,000
Janitorial and Security Services	<u> </u>	No	Public Bidding		1				22,200,000,00	22,200,000.00
1st Quarter				February 2021	February 2021	March 2021	March 2021	i '	7,500,000.00	7,500,000,00
2nd Quarter				May 2021	May 2021	June 2021	June 2021	1	1,500,000.00	7,500,000.00
3rd Quarter	AD			August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	11,000,000,00	44 000 000 00
4th Quarter	1 1	· .		Nov. 2021	Nov. 2021	Dec. 2021		1	11,000,000.00	11,000,000.00
Unforeseen Contingency	1						Dec. 2021	1		
Freight Services	┟╾───┍╤┯┼╴	N		Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	<b> </b> '	3,700,000.00	3,790,000.00
		No	Public Bidding	Fabrica Dess		44	1	1 '	143,100.00	143,100.00
1st Quarter	AD/FD/CD/HD/OA		1 1	February 2021	February 2021	March 2021	March 2021	1	29,390.00	29,390.00
2nd Quarter	HD/ORD/PDO/EM		1 1	May 2021	May 2021	June 2021	June 2021	GoP	29,390.00	29,390.00
3rd Quarter	D	•	1 }	August 2021	August 2021	Sept. 2021	Sept. 2021		29,390.00	29,390.00
4th Quarter		· · ·	]	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	í '	31,080.00	31,080.00
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	1 '	23,850.00	23,850.00
Printing Materials		No	Public Bidding		1				58,000,00	58,000,00
1st Quarter				February 2021	February 2021	March 2021	March 2021	1 '	10.000.00	10,000,00
2nd Quarter	AD/FD/CD/MD/OA			May 2021	May 2021	June 2021	June 2021	1 '	20,000.00	20,000.00
3rd Quarter	HD/ORD/PDD/EM			August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	4,000.00	4,000.00
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	1 '	24,000.00	24,000.00
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	1 !	27,000.00	29,000.00
Staff Table Name Plate		No	Public Bidding		1001. 2024	DOL: EVEL		//	50.000.00	
1st Quarter			r done brooking	February 2021	Eshaven, 2034	March 2021	March 2021	i !		50,000.00
2nd Quarter	AD/FD/CD/MD/QA				February 2021			1 1	25,000.00	25,000.00
3rd Quarter	HD/ORD/PDD/EM	,	1 1	May 2021	May 2021	June 2021	June 2021	GoP		
4th Quarter	D		I (	August 2021	August 2021	Sept. 2021	Sept. 2021	1 1	25,000.00	25,000.00
	!!!		}	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	1 1	1 1	
Unforeseen Contingency	├────┤		┟┅ <u>┲┅┲╍</u> ╍╍┥	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	J	L	
Fuel & Lubricants - WATER BASED	[ [	No	Public Bidding		1		1 !	1 1	2,939,200.00	2,939,200.00
1st Quarter		,		February 2021	February 2021	March 2021	March 2021	, 1	734,800.00	734,800.00
Znd Quarter	EMD	,		May 2021	May 2021	June 2021	June 2021	GoP	734,800.00	734,800.00
3rd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021	ur j	734,800.00	734,800.00
4th Quarter	I I	÷ , /	1	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	. 1	734,800.00	734,800.00
Unforeseen Contingency		in the l	[]	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	, J		
Batteries - WATER BASED	1 1	Nk)	Public Bidding		h				48,000.00	48,000.00
1st Quarter		· · · · · ·		I	Į '	1 /		. 1		70,000,00
2nd Quarter	1 1	, , , , , , , , , , , , , , , , , , ,		May 2021	May 2021	June 2021	June 2021		24,000.00	24,000.00
3rd Quarter	EMD	, , , , , , , , , , , , , , , , , , ,						GoP	47,000,00	24,000.00
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		74 000 00	
Unforeseen Contingency				1404. 2021	1004. 2021	JOC. 2021	Lec. 2021		24,000.00	24,000.00
Preventive Maintenance Parts - WATER BASED	┟──────┼╸	میں بندی کا تعلقہ ان میں ان محمد ان میں ان			┟────┤	<b>├</b> ────	<b>+</b>		·····	
		No	Public Bidding			1		. ]	777,200.00	777,200.00
1st Querter		I		February 2021	February 2021	March 2021	March 2021		194,300.00	194,300.00
2nd Quarter	EMD		1	May 2021	May 2021	June 2021	June 2021	GoP	194,300.00	194,300.00
3rd Quarter	<u> </u>			August 2021	August 2021	Sept. 2021	Sept. 2021		194,300.00	194,300.00
4th Quarter	I I	,	F 1	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		194,300.00	194,300.00
Unforeseen Contingency				14071 6464	1000.2021	1 100-2021			134/200/00 1	199.300.00 1



#### Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X OFFICE OF THE REGIONAL DIRECTOR Engineer's Hill, Bulua, Cagayan de Oro City

### FINAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2021- GOODS AND SERVICES

Miscellaneous		No	Public Bidding		Т	1	r	r	1,005,000.00	r	1,005,000.(0	· - · · ·
1st Quarter				February 2021	February 2021	March 2021	March 2021		237,500.00		237,500.0	1
2nd Quarter	AD/FD/CD/MD/QA			May 2021	May 2021	June 2021	June 2021		212,500.00		212,500.0	1
3rd Quarter	HD/ORD/PDD/EM			August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	212,500.00		212,500.0t	
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		200,000.00		200,000.00	
Unforeseen Contingency		1.44		Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		142,500.00		142,500.00	14
Others		No	Public Bidding						2,190,000.00	·····	2,190,000.00	`
1st Quarter	AD/FD/CD/MD/QA			February 2021	February 2021	March 2021	March 2021		517,500.00		517,500.00	
2nd Quarter	HD/ORD/PDD/EM			May 2021	May 2021	June 2021	June 2021	GoP	492,500.00	-	492,500.00	1
3rd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021	GOP	467,500.00	· ·	467,500.00	
fth Quarter	-			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		480,000.00		480,000.00	
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	_Dec, 2021		232,500.00	- 	232,500.00	
Construction Equipment		Nri	Public Bidding						173,650,000.00		173,650,000.00	1
3rd Quarter	EMD			August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	173,650,000.00		173,650,000,00	
Materials Testing and Laboratory Apparatus		Ner	Public Bidding						10,000,000.00	-,	10,000,000.00	+
3rd Quarter	QAHD			August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	10,000,000.00		10,000,000.00	
L								GRAND TOTAL	852,668,626.54		· · · · · · · · · · · · · · · · · · ·	

Prepared by: . VICTORIOT SAJELAN Engineer IV Head, irrourdment Unit

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Recommended by:  $\gamma$ VIRGIE G. NAVVE, AEr Chief, Construction Division BAC-Chairman

Appliqued by: ZENARDA T. TAN Regional Birector Date: May the 19, 2021