

(DPWH- Apayao First District Engineering Office) Final Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMOI End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Total	MOOE	O	
	OFFICE SUPPLIES	ODE, ICT ROOM, QAS, FS, HRAS, MAINT. SECTION, COA PROCUREMENT UNIT, CONSTRUCTION SECTION AND PDS	YES	Competitive Bidding	March/9/20	March/29/20	April/22/20	GoP	1,790,145.63	185,164.50	1,50,981.13	Supply and Delivery of Office Supplies
	JANITORIAL SUPPLIES	ODE, ICT ROOM, FS, HRAS, MAINTENANCE SECTION AND COA	YES	Competitive Bidding	March/9/20	March/29/20	April/22/20	GoP	59,403.80	8,040.00	47,143.44	Supply and Delivery of Janitorial Supplies
	GENERAL SUPPLIES	ODE, FS, MAINTENANCE SECTION AND PDS	YES	Competitive Bidding	March/9/20	March/29/20	April/22/20	GoP	786,665.08	716,200.00	50,165.08	Supply and Delivery of General Supplies
	ICT SUPPLIES	ODE, QAS, FS, HRAS, MAINTENANCE SECTION, COA, CONSTRUCTION SECTION AND PDS	YES	Competitive Bidding	March/9/20	March/29/20	April/22/20	GoP	5,397,278.04	970,400.00	4,426,878.04	Supply and Delivery of ICT Supplies
	DIESEL FUEL	ODE, ICT ROOM, QAS AND HRAS	YES	Competitive Bidding	March/9/20	March/29/20	April/22/20	GoP	764,450.00		764,450.00	Supply and Delivery of Diesel Fuel
	LABORATORY SUPPLIES	QAS	YES	Competitive Bidding	March/9/20	March/29/20	April/22/20	GoP	21,000.00		21,000.00	Supply and Delivery of Laboratory Supplies
	LUBRICANTS	ODE AND QAS	YES	Competitive Bidding	March/9/20	March/29/20	April/22/20	GoP	36,816.50		36,816.50	Supply and Delivery of Lubricants
	SPAREPARTS	ODE, QAS AND CONSTRUCTION SECTION	YES	Competitive Bidding	March/9/20	March/29/20	April/22/20	GoP	403,350.00		403,350.00	Supply and Delivery of Spareparts
	ELECTRICAL SUPPLIES	FINANCE SECTION	YES	Competitive Bidding	March/9/20	March/29/20	April/22/20	GoP	2,250.00		2,250.00	Supply and Delivery of Electrical Supplies
	OTHERS	FINANCE SECTION AND PROCUREMENT UNIT	YES	Competitive Bidding	March/9/20	March/29/20	April/22/20	GoP	49,700.00		49,700.00	Procurement of Supplies
	SURVEY EQUIPMENTS	MAINTENANCE SECTION, CONSTRUCTION SECTION AND PDS	YES	Competitive Bidding	March/9/20	March/29/20	April/22/20	GoP	1,652,420.00	415,350.00	1,237,070.00	Supply and Delivery of Survey Equipments
	SERVICES	CONSTRUCTION SECTION	YES	Competitive Bidding	March/9/20	March/29/20	April/22/20	GoP	47,500.00		47,500.00	Goods and Services

Submitted By:

Lea C. Barasi
LEA C. BARASI
 Engineer III
 Head, BAC-Secretariat

Approved by:

Vilma Sanchez
VILMA SANCHEZ
 Administrative Officer V
 "For and in the absence of the District Engineer"