

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Eastern Samar District Engineering Office

Borongan City, Eastern Samar

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 (GOODS AND SERVICES)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
									Total	MOOE	CO	
	<u>COMMON OFFICE SUPPLIES</u>											
	1st Quarter	DPWH-ESDEO	Alternative Methods	1/7-1/28/2019	01/28/2019	01/30/2019	02/08/2019	GoP	2,420,442.45			Purchase/delivery of Office Supplies
	2nd Quarter	DPWH-ESDEO	Alternative Methods	4/1-1/22/2019	04/23/2019	05/06/2019	05/08/2019	GoP	49,377,742.35			Purchase/delivery of Office Supplies
	3rd Quarter	DPWH-ESDEO	Alternative Methods	7/1-7/22/2019	07/22/2019	07/24/2019	06/05/2019	GoP	869,030.52			Purchase/delivery of Office Supplies
	4th Quarter	DPWH-ESDEO	Alternative Methods	10/1-10/21/2019	10/21/2019	10/23/2019	10/30/2019	GoP	771,250.32			Purchase/delivery of Office Supplies
	<u>OFFICE EQUIPMENT</u>											
	1st Quarter	DPWH-ESDEO	Alternative Methods	1/10-1/30/2019	01/30/2019	2/30/2019	02/11/2019	GoP	4,856,998.08			Purchase/delivery of Office Equipment.
	2nd Quarter	DPWH-ESDEO	Alternative Methods	4/8-4/28/2019	04/29/2019	05/02/2019	05/10/2019	GoP	1,726,350.35			Purchase/delivery of Office Equipment.
	3rd Quarter	DPWH-ESDEO	Alternative Methods	7/8-7/29/2019	07/29/2019	07/31/2019	08/09/2019	GoP	708,970.52			Purchase/delivery of Office Equipment.
	4th Quarter	DPWH-ESDEO	Alternative Methods	10/7-10/28/2019	10/28/2019	10/30/2019	11/08/2019	GoP	716,350.46			Purchase/delivery of Office Equipment.
	<u>I.T. EQUIPMENT</u>											
	1st Quarter	DPWH-ESDEO	Alternative Methods	1/7-1/28/2019	01/28/2019	01/30/2019	02/08/2019	GoP	13,926,721.00			Purchase/delivery of I.T. Equipment.
	2nd Quarter	DPWH-ESDEO	Alternative Methods	4/1-1/22/2019	04/23/2019	05/06/2019	05/08/2019	GoP	9,507,902.00			Purchase/delivery of I.T. Equipment.
	3rd Quarter	DPWH-ESDEO	Alternative Methods	7/1-7/22/2019	07/22/2019	07/24/2019	06/05/2019	GoP	3,962,170.03			Purchase/delivery of I.T. Equipment.
	4th Quarter	DPWH-ESDEO	Alternative Methods	10/1-10/21/2019	10/21/2019	10/23/2019	10/30/2019	GoP	2,295,765.30			Purchase/delivery of I.T. Equipment.
	<u>SAFETY GEARS</u>											
	1st Quarter	DPWH-ESDEO	Alternative Methods	1/10-1/30/2019	01/30/2019	2/30/2019	02/11/2019	GoP	844,750.00			Purchase/delivery of Safety Gears.
	2nd Quarter	DPWH-ESDEO	Alternative Methods	4/8-4/28/2019	04/29/2019	05/02/2019	05/10/2019	GoP	13,000.00			Purchase/delivery of Safety Gears.
	3rd Quarter	DPWH-ESDEO	Alternative Methods	7/8-7/29/2019	07/29/2019	07/31/2019	08/09/2019	GoP	-			Purchase/delivery of Safety Gears.
	4th Quarter	DPWH-ESDEO	Alternative Methods	10/7-10/28/2019	10/28/2019	10/30/2019	11/08/2019	GoP	-			Purchase/delivery of Safety Gears.
	<u>SIGNAGES/TRAFFIC SIGNS</u>											
	1st Quarter	DPWH-ESDEO	Alternative Methods	1/7-1/28/2019	01/28/2019	01/30/2019	02/08/2019	GoP	10,750,000.00			Purchase/delivery of Signages/Traffic Signs
	2nd Quarter	DPWH-ESDEO	Alternative Methods	4/1-1/22/2019	04/23/2019	05/06/2019	05/08/2019	GoP	-			Purchase/delivery of Signages/Traffic Signs
	3rd Quarter	DPWH-ESDEO	Alternative Methods	7/1-7/22/2019	07/22/2019	07/24/2019	06/05/2019	GoP	-			Purchase/delivery of Signages/Traffic Signs
	4th Quarter	DPWH-ESDEO	Alternative Methods	10/1-10/21/2019	10/21/2019	10/23/2019	10/30/2019	GoP	-			Purchase/delivery of Signages/Traffic Signs
	<u>OIL, FUEL & LUBRICANTS & DRY CHEMICALS</u>											
	1st Quarter	DPWH-ESDEO	Alternative Methods	1/10-1/30/2019	01/30/2019	2/30/2019	02/11/2019	GoP	-			Purchase/delivery of Oil, Fuel & Lubricants & Dry Chemicals.
	2nd Quarter	DPWH-ESDEO	Alternative Methods	4/8-4/28/2019	04/29/2019	05/02/2019	05/10/2019	GoP	2,928,960.00			Purchase/delivery of Oil, Fuel & Lubricants & Dry Chemicals.
	3rd Quarter	DPWH-ESDEO	Alternative Methods	7/8-7/29/2019	07/29/2019	07/31/2019	08/09/2019	GoP	-			Purchase/delivery of Oil, Fuel & Lubricants & Dry Chemicals.
	4th Quarter	DPWH-ESDEO	Alternative Methods	10/7-10/28/2019	10/28/2019	10/30/2019	11/08/2019	GoP	-			Purchase/delivery of Oil, Fuel & Lubricants & Dry Chemicals.
	<u>SPAREPARTS</u>											
	1st Quarter	DPWH-ESDEO	Alternative Methods	1/7-1/28/2019	01/28/2019	01/30/2019	02/08/2019	GoP	4,196,333.75			Purchase/delivery of Spareparts.
	2nd Quarter	DPWH-ESDEO	Alternative Methods	4/1-1/22/2019	04/23/2019	05/06/2019	05/08/2019	GoP	4,856,333.00			Purchase/delivery of Spareparts.
	3rd Quarter	DPWH-ESDEO	Alternative Methods	7/1-7/22/2019	07/22/2019	07/24/2019	06/05/2019	GoP	4,406,333.00			Purchase/delivery of Spareparts.
	4th Quarter	DPWH-ESDEO	Alternative Methods	10/1-10/21/2019	10/21/2019	10/23/2019	10/30/2019	GoP	4,256,333.00			Purchase/delivery of Spareparts.

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									Total	MOOE	CO	
	SERVICES											
	2nd Quarter	DPWH-ESDEO	Alternative Methods	1/10-1/30/2019	01/30/2019	2/30/2019	02/11/2019	GoP	180,000.00			Purchase/delivery of Services.
	3rd Quarter	DPWH-ESDEO	Alternative Methods	4/8-4/28/2019	04/29/2019	05/02/2019	05/10/2019	GoP	30,000.00			Purchase/delivery of Services.
	4th Quarter	DPWH-ESDEO	Alternative Methods	7/8-7/29/2019	07/29/2019	07/31/2019	08/09/2019	GoP	-			Purchase/delivery of Services.
		DPWH-ESDEO	Alternative Methods	10/7-10/28/2019	10/28/2019	10/30/2019	11/08/2019	GoP	-			Purchase/delivery of Services.
	CONSTRUCTION EQUIPMENT & ACCESSORIES											
	1st Quarter	DPWH-ESDEO	Alternative Methods	1/7-1/28/2019	01/28/2019	01/30/2019	02/08/2019	GoP	8,882,256.16			Purchase/delivery of Construction Equipment & Accessories.
	2nd Quarter	DPWH-ESDEO	Alternative Methods	4/1-1/22/2019	04/23/2019	05/06/2019	05/08/2019	GoP	1,013,064.16			Purchase/delivery of Construction Equipment & Accessories.
	3rd Quarter	DPWH-ESDEO	Alternative Methods	7/1-7/22/2019	07/22/2019	07/24/2019	06/05/2019	GoP	1,013,064.16			Purchase/delivery of Construction Equipment & Accessories.
	4th Quarter	DPWH-ESDEO	Alternative Methods	10/1-10/21/2019	10/21/2019	10/23/2019	10/30/2019	GoP	1,013,064.16			Purchase/delivery of Construction Equipment & Accessories.
	CONSTRUCTION & ELECTRICAL MATERIALS											
	1st Quarter	DPWH-ESDEO	Alternative Methods	1/10-1/30/2019	01/30/2019	2/30/2019	02/11/2019	GoP	20,624,125.00			Purchase/delivery of Construction & Electrical Materials.
	2nd Quarter	DPWH-ESDEO	Alternative Methods	4/8-4/28/2019	04/29/2019	05/02/2019	05/10/2019	GoP	7,289,825.00			Purchase/delivery of Construction & Electrical Materials.
	3rd Quarter	DPWH-ESDEO	Alternative Methods	7/8-7/29/2019	07/29/2019	07/31/2019	08/09/2019	GoP	6,701,525.00			Purchase/delivery of Construction & Electrical Materials.
	4th Quarter	DPWH-ESDEO	Alternative Methods	10/7-10/28/2019	10/28/2019	10/30/2019	11/08/2019	GoP	6,701,525.00			Purchase/delivery of Construction & Electrical Materials.
	ASPHALT											
	1st Quarter	DPWH-ESDEO	Alternative Methods	1/7-1/28/2019	01/28/2019	01/30/2019	02/08/2019	GoP	5,600,000.00			Purchase/delivery of Asphalt.
	2nd Quarter	DPWH-ESDEO	Alternative Methods	4/1-1/22/2019	04/23/2019	05/06/2019	05/08/2019	GoP	3,548,850.00			Purchase/delivery of Asphalt.
	3rd Quarter	DPWH-ESDEO	Alternative Methods	7/1-7/22/2019	07/22/2019	07/24/2019	06/05/2019	GoP	3,548,850.00			Purchase/delivery of Asphalt.
	4th Quarter	DPWH-ESDEO	Alternative Methods	10/1-10/21/2019	10/21/2019	10/23/2019	10/30/2019	GoP	3,548,850.00			Purchase/delivery of Asphalt.
	PAINTS											
	1st Quarter	DPWH-ESDEO	Alternative Methods	1/10-1/30/2019	01/30/2019	2/30/2019	02/11/2019	GoP	35,936,600.00			Purchase/delivery of Paints.
	2nd Quarter	DPWH-ESDEO	Alternative Methods	4/8-4/28/2019	04/29/2019	05/02/2019	05/10/2019	GoP	6,452,100.00			Purchase/delivery of Paints.
	3rd Quarter	DPWH-ESDEO	Alternative Methods	7/8-7/29/2019	07/29/2019	07/31/2019	08/09/2019	GoP	6,452,100.00			Purchase/delivery of Paints.
	4th Quarter	DPWH-ESDEO	Alternative Methods	10/7-10/28/2019	10/28/2019	10/30/2019	11/08/2019	GoP	6,452,100.00			Purchase/delivery of Paints.
									121,439,048.64			
								Sub- total				
								TOTAL	366,269,833.41	-	-	

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