## DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

## Eastern Samar District Engineering Office

Borongan City, Eastern Samar

## UPDATED FINAL FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 (GOODS AND SERVICES)

	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/Post ing of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP)			"
de AP)									Total	MOOE	со	Remarks (bṛief description of Program/Act⊮ity/Proje
	COMMON OFFICE SUPPLIES					₩		******		A		\(\frac{1}{2}\)
	1st Quarter	DPWH-ESDEO	Alternative Methods	1/7-1/28/2019	01/28/2019	01/30/2019	02/08/2019	G <sub>0</sub> P	2,420,442.45			Pyrchase/delivery of Office Supplies
	2nd Quarter	DPWH-ESDEO	Alternative Methods	4/1-1/22/2019	04/23/2019	05/06/2019	05/08/2019	GoP	49,377,742.35			Purchase/delivery of Office Supplies
	3rd Quarter	DPWH-ESDEO	Alternative Methods	7/1-7/22/2019	07/22/2019	07/24/2019	06/05/2019	GoP	869,030.52			Purchase/delivery of Office Supplies
	4th Quarter	DPWH-ESDEO	Alternative Methods	10/1-10/21/2019	10/21/2019	10/23/2019	10/30/2019	GoP	771,250.32			Purchase/delivery of Office Supplies
	OFFICE EQUIPMENT											•
	1st Quarter	DPWH-ESDEO	Alternative Methods	1/10-1/30/2019	01/30/2019	2/30/2019	02/11/2019	GoP	4.856,998,08			Purchase/delivery of Office Equipment.
	2nd Quarter	DPWH-ESDEO	Alternative Methods	4/8-4/28/2019	04/29/2019	05/02/2019	ì	GoP	1,726,350.35			Purchase/delivery of Office Equipment.
	3rd Quarter	DPWH-ESDEO	Alternative Methods	7/8-7/29/2019		07/31/2019		GoP	708,970.52			Purchase/delivery of Office Equipment.
- 1	4th Quarter	DPWH-ESDEO	Alternative Methods	10/7~10/28/2019	10/28/2019		11/08/2019	GoP	716,350.46			Pyrchase/delivery of Office Equipment.
	I.T. EQUIPMENT											
	1st Quarter	DPWH-ESDEO	Alternative Methods	1/7-1/28/2019	01/28/2019	01/30/2019	02/09/2010	GoP	13.926.721.00			Dunghan Helinen et E. Emilenen
- 1	2nd Quarter	DPWH-ESDEO	Alternative Methods	4/1-1/22/2019	04/23/2019	05/06/2019		GoP	9,507,902.00			Pyrchase/delivery of I.T. Equipment,
	3rd Quarter	DPWH-ESDEO	Alternative Methods	7/1-7/22/2019	07/22/2019	15	06/05/2019	GoP	3,962,170.03			Purchase/delivery of I.T. Equipment.
	4th Quarter	DPWH-ESDEO	Alternative Methods					GoP	, ,		1	Purchase/delivery of I.T. Equipment.
	4ti Quartei	DE MU-ESPEO	Alternative Methods	10/1-10/21/2019	10/21/2019	10/23/2019	10/30/2019	GoP	2,295,765.30			Pyrchase/delivery of I.T. Equipment.
	SAFETY GEARS								-			
	1st Quarter	DPWH-ESDEO	Alternative Methods	1/10-1/30/2019	01/30/2019	2/30/2019	02/1/1/2019	GoP	844,750.00		ļ	Pyrchase/delivery of Safety Gears.
	2nd Quarter	DPWH-ESDEO	Alternative Methods	4/8-4/28/2019	04/29/2019	05/02/2019	05/1/0/2019	GoP	13,000.00		Ì	Purchase/delivery of Safety Gears.
	3rd Quarter	DPWH-ESDEO	Alternative Methods	7/8-7/29/2019	07/29/2019	07/31/2019	08/09/2019	GoP	-			Purchase/delivery of Safety Gears.
	4th Quarter	DPWH-ESDEO	Alternative Methods	10/7-10/28/2019	10/28/2019	10/30/2019	11/08/2019	GoP	*			Purchase/delivery of Safety Gears.
	SIGNAGES/TRAFFIC SIGNS								_			
	1st Quarter	DPWH-ESDEO	Alternative Methods	1/7-1/28/2019	01/28/2019	01/30/2019	02/08/2019	GoP	10.750.000.00			Purchase/delivery of Signages/Traffic Signs
	2nd Quarter	DPWH-ESDEO	Alternative Methods	4/1-1/22/2019	1	05/06/2019		GoP	70,700,000.00			Pyrchase/delivery of Signages/Traffic Signs
- 1	3rd Quarter	DPWH-ESDEO	Alternative Methods	7/1-7/22/2019		07/24/2019		GoP	_			Pyrchase/delivery of Signages/Traffic Signs
	4th Quarter	DPWH-ESDEO	Alternative Methods	10/1-10/21/2019	10/21/2019		10/30/2019	GoP	-			Pyrchase/delivery of Signages/Traffic Signs
	OIL. FUEL & LUBRICANTS & DRY CHEMICALS							ŀ				
	1st Quarter	DDMILL ECDEO	Altamanth in Aduth - II-	440 41000040	04/00/0040	010010040	0044410040		-			
1	ist Quarter	DPWH-ESDEO	Alternative Methods	1/10-1/30/2019	01/30/2019	2/30/2019	02/11/2019					Pi/rchase/delivery of Oit, Fuel & Lutricants &
								GoP	2,928,960.00			Diy Chemicals.
	2nd Quarter	DPWH-ESDEO	Alternative Methods	4/8-4/28/2019	04/29/2019	05/02/2019	05/10/2019	GoP				Purchase/delivery of Oil, Fuel & Lubicants &
į	3rd Quarter	DPWH-ESDEO	Alternative Methods	7/8-7/29/2019	0210010040	07/04/0040	00/00/2040	GOP	•••			Dry Chemicals. Purchase/delivery of Oil, Fuel & Lutricants &
]	oru Quarter	DEMU-ESDEO	Alternative Methods	110-1129/2019	07/29/2019	07/31/2019	08/09/2019	GoP	_			Dry Chemicals.
- 1	4th Quarter	DPWH-ESDEO	Alternative Methods	10/7-10/28/2019	10/28/2019	10/30/2019	11/08/2019	] ,,,,				Purchase/defivery of Oil, Fuel & Lutricants &
	in Gallon	Di IIII LODEO	7 (Itomative Metrodo	107 1020/2013	10/20/2010	10,00,2013	11/00/2013	GoP	-			Dry Chemicals.
	SPAREPARTS								_			
	1st Quarter	DPWH-ESDEO	Alternative Methods	1/7-1/28/2019	01/28/2019	01/30/2019	02/08/2019	GoP	4.196.333.75		1	Purchase/delivery of Spareparts.
Ł	2nd Quarter	DPWH-ESDEO	Alternative Methods	4/1-1/22/2019	04/23/2019	, ,	05/08/2019		4,856,333.00			Purchase/delivery of Spareparts.
- 1	3rd Quarter	DPWH-ESDEO	Alternative Methods	7/1-7/22/2019	07/22/2019	, , , , , ,	06/05/2019	GoP	4,406,333.00			Purchase/delivery of Spareparts.
ı	4th Quarter	DPWH-ESDEO	Alternative Methods	10/1-10/21/2019			10/30/2019	GoP	4,256,333.00		1	Purchase/delivery of Spareparts.

-	f l				T	·			Estimated Budget (PhP)		<i>'</i> )	
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/Post ing of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project
	<u>SERVICES</u>		*	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	±							
	2nd Quarter	DPWH-ESDEO	Alternative Methods	1/10-1/30/2019	01/30/2019		02/11/2019		180,000.00			Purchase/delivery of Services.
i	3rd Quarter	DPWH-ESDEO	Alternative Methods	4/8-4/28/2019	04/29/2019		05/10/2019	1	30,000.00	i '		Purchase/delivery of Services.
İ	4th Quarter	DPWH-ESDEO	Alternative Methods Alternative Methods	7/8-7/29/2019 10/7-10/28/2019	07/29/2019 10/28/2019		08/09/2019		-	l '		Purchase/delivery of Services.
ĺ			, welliauve wethous	10/7-10/20/2019	1012612019	10/30/2019	11/08/2019	GoP	***			Purchase/delivery of Services.
<b>i</b>	CONSTRUCTION EQUIPMENT & ACCESSORIE	<del>-</del> 1			!				_			
	1st Quarter	DPWH-ESDEO	Alternative Methods	1/7-1/28/2019	01/28/2019	01/30/2019	02/08/2019	GoP	0.000.050.40	į	1	Purchase/delivery of Construction Equipment &
	2nd Quarter	DPWH-ESDEO	Alternative Methods	4/1-1/22/2019	04/23/2019	05/06/2019	05/08/2019		8,882,256.16			Accessories. Purchase/delivery of Construction Equipment &
·		DPWH-ESDEO	Alternative Methods	7/4 7/00/0040				GoP	1,013,064.16	. !		Accessories.
			Alternative Wethous	7/1-7/22/2019	07/22/2019	0//24/2019	06/05/2019	GoP	1,013,064.16		1	Purchase/delivery of Construction Equipment & Accessories.
	4th Quarter	DPWH-ESDEO	Alternative Methods	10/1-10/21/2019	10/21/2019	10/23/2019	10/30/2019	) i	i			Purchase/delivery of Construction Equipment &
		1			1			GoP	1,013,064.16			Accessories.
	CONSTRUCTION & ELECTRICAL MATERIALS				1				_			
ĺ	1st Quarter	DPWH-ESDEO	Alternative Methods	1/10-1/30/2019	01/30/2019	2/30/2019	02/1/1/2019			,	ĺ	Purchase/delivery of Construction &Electrical
l '	2nd Quarter	DPWH-ESDEO	Alternative Methods	4/8-4/28/2019	04/29/2019	05/02/2019	05/10/2019	GoP	20,624,125.00		1	Materials. Purchase/delivery of Construction &Electrical
	3rd Quarter	DPWH-ESDEO						GoP	7,289,825.00			Materials.
, '	ord Quarter	DEAGU-ESDEO	Alternative Methods	7/8-7/29/2019	07/29/2019	07/31/2019	08/09/2019	GoP	6,701,525.00		· '	Purchase/delivery of Construction &Electrical Materials.
į į	4th Quarter	DPWH-ESDEO	Alternative Methods	10/7-10/28/2019	10/28/2019	10/30/2019	11/08/2019	.		ļ	i '	Purchase/delivery of Construction &Electrical
		1		İ	į			G <sub>0</sub> P	6,701,525.00			Materials.
	ASPHALT						,		_			
		DPWH-ESDEO	Alternative Methods	1/7-1/28/2019	01/28/2019				5,600,000.00			Purchase/delivery of Asphalt.
		DPWH-ESDEO DPWH-ESDEO	Alternative Methods	4/1-1/22/2019		05/06/2019				]	1 :	Purchase/delivery of Asphalt.
	1	DPWH-ESDEO	Alternative Methods Alternative Methods	7/1-7/22/2019 10/1-10/21/2019		07/24/2019	06/05/2019 10/30/2019		3,548,850.00	İ		Purchase/delivery of Asphalt.
		2 20020	7 Morridaye Melilods	10/1-10/21/2019	10,21/2019	10/23/2019	10/30/2019	GoP	3,548,850.00			Purchase/delivery of Asphalt.
	PAINTS	1			ı				i -		, !	
1	1st Quarter 2nd Quarter	DPWH-ESDEO	Alternative Methods	1/10-1/30/2019	01/30/2019		02/1/1/2019		35,936,600.00	]	,	Purchase/delivery of Paints.
		DPWH-ESDEO DPWH-ESDEO	Alternative Methods	4/8-4/28/2019	04/29/2019			1	6,452,100.00	ŀ		Purchase/delivery of Paints.
		DPWH-ESDEO	Alternative Methods Alternative Methods	7/8-7/29/2019 10/7-10/28/2019		07/31/2019	08/09/2019 11/08/2019		6,452,100.00			Purchase/delivery of Paints.
			, morriality Motified	10:1-10:20:20:13	10/20/2019	10/30/2019	11/00/2019	GOP	6,452,100.00 121,439,048,64			Purchase/delivery of Paints.
1					,	,			1, 100,040,04	-		
	l l										/	
	. 1							Sub total				
					L			Sub- total	366,269,833,41	<del></del>	/	
			<u></u>					- OTAL	300,203,033.41		<del></del>	

Prepared by:

WILFREDO G. ALEGRE Head, BAC Secretariat

Recommending Approval:

DOMCELIO M. NATIVIDAD
BAC Chairman

MANOLO A. ROJAS
District Engineer