



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
LEYTE THIRD ENGINEERING DISTRICT
Regional Office VIII
Villaba, Leyte

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020 (FOR GOODS) FOR THE SECOND SEMESTER

PR NO.	Procurement Program/Project	PMO/1U/ EU	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget (Php)			Remarks/Brief description of Program/Project
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
A.	COMMON COMPUTER SUPPLIES								940,587.50			
		1st QUARTER										
		2nd QUARTER	SMALL VALUE	04/06-13/2020	4/21/2020	Upon Approval		101	407,662.50			
		3rd QUARTER	SHOPPING	07/06-13/2020	7/21/2020	Upon Approval		101	56,750.00			
B.	COMMON OFFICE SUPPLIES								476,175.00			
		4th QUARTER	SMALL VALUE	11/04-11/2020	11/19/2020	Upon Approval		101	1,361,983.23			
		1st QUARTER										
		2nd QUARTER										
C.	COMMON OFFICE DEVICES								257,501.20			
		3rd QUARTER	SMALL VALUE	07/06-13/2020	7/21/2020	Upon Approval		101	1,104,482.03			
		4th QUARTER	PUBLIC BIDDING	11/04-11/2020	11/25/2020	Upon Approval		101	15,432.50			
		1st QUARTER										
D.	OFFICE EQUIPMENTS AND ACCESSORIES								6,035.00			
		2nd QUARTER	SHOPPING	07/06-13/2020	7/21/2020	Upon Approval		101	9,397.50			
		3rd QUARTER	SHOPPING	11/04-11/2020	11/19/2020	Upon Approval		101	941,660.00			
		4th QUARTER										
E.	COMMON ELECTRICAL SUPPLIES								307,250.00			
		1st QUARTER	SMALL VALUE	07/06-13/2020	7/21/2020	Upon Approval		101	634,410.00			
		2nd QUARTER	SMALL VALUE	11/04-11/2020	11/19/2020	Upon Approval		101	744,236.45			
		3rd QUARTER	SMALL VALUE	01/01-08/2020	1/16/2020	Upon Approval		101	187,475.00			
F.	INVENTORY/CLEANING EQUIPMENT'S SUPPLIES								184,650.00			
		4th QUARTER	SMALL VALUE	04/06-13/2020	4/21/2020	Upon Approval		101	372,111.45			
		1st QUARTER							8,763.00			
		2nd QUARTER										
		3rd QUARTER	SHOPPING	07/06-13/2020	7/21/2020	Upon Approval		101	4,830.00			
		4th QUARTER	SHOPPING	11/04-11/2020	11/19/2020	Upon Approval		101	3,933.00			

BY THE AUTHORITY
OF THE DISTRICT ENGINEER

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District Assistant District Engineer

LORENZO FIDEL JR.
Head, Procurement Unit

IMPSA V. DE CIARO
BAC Chairman

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District Engineer

