DPWH-Leyte 3rd District Engineering Office Indicative Annual Procurement Plan FY 2020 for GOODS

				ш					0					c					8					Þ	Code (PAP)	
				COMMON ELECTRICAL SUPPLIES					ACCESSORIES					COMMON OFFICE DEVICES					COMMON OFFICE SUPPLIES				•	COMMON COMPUTER SUPPLIES	Prourement Program/Project	
																									PMO/ End- User	
			No					No			No		No		No	No	No	No		No	No	No	No		Procureme nt Activity? (Yes/No)	is this an
			Shopping					Competitive Bidding			Shopping		Shopping		Shopping	Shopping	Shopping	Competitive Bidding		Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding		Mode of Procurement	
								01/14-20/2020										01/02-08/2020		10/06-12/2020	07/01-07/2020	04/02-08/2020	01/03-09/2020		Advertisement/P osting of IB/REI	Sched
								2/3/2020										1/22/2020		10/26/2020	7/21/2020	4/22/2020	1/23/2020		Submission/O pening of Bids	Schedule for Each Procurement
								Upon Approval										Upon Approval		Upon Approval	Upon Approval	Upon Approval	Upon Approval		Notice of Award	ocurement Activity
																									Contract	,
																									Source of Funds	
			58,709.60					1,261,640.00			46,477.20		73,154.40		742,815.61	742,815.61	742,815.61	1,296,002.19		2,200,642.50	2,205,192.50	2,211,992.50	2,255,932.50		Total	Estimated Budget (PhP)
																									MOOE	idget (Phi
																									CO	9
4th QUARTER	3rd QUARTER	2nd QUARTER	1st QUARTER		4th QUARTER	3rd QUARTER	2nd QUARTER	1st QUARTER		4th QUARTER	3rd QUARTER	2nd QUARTER	1st QUARTER		4th QUARTER	3rd QUARTER	2nd QUARTER	1st QUARTER		4th QUARTER	3rd QUARTER	2nd QUARTER	1st QUARTER		(brief description of Program/Activity/P roject)	Remarks

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				IT TOOLS					IT EQUIPMENTS				MAINIENANCE	VEHICLE REPAIR &					&ACCESSORIES					PRINTING SERVICES					AIRCONDITIONING					LEANING EQUIPMENTS &
-			No		-			No			1		No					No		No	No	No	No		No	No	No	No		No	No	No	No	
STATE OF THE PERSON NAMED IN COLUMN 2 IN C			Shopping					Competitive Bidding					Competitive Bidding					Competitive Bidding		Shopping	Shopping	Shopping	Shopping		Shopping	Shopping	Shopping	Shopping		Shopping	Shopping	Shopping	Shopping	
								02/04-10/2020					01/08-14/2020					01/10-16/2020																
								1/24/2020					1/28/2020					1/30/2020																
								Upon Approval					Upon Approval					Upon Approval																
							Annual State of the State of th																											
			35,100.00					3,318,000.00					909,762.23					12,267,855.00		76,500.00	76,500.00	76,500.00	89,865.00		31,000.00	33,000.00	31,000.00	48,000.00		146,383.00	135,883.00	135,883.00	169,483.00	
4th	3rd	2nd	1st		4th	3rd	2nd	1st		4th	3rd	2nd	151		4th	3rd	2nd	1st (4th	3rd	2nd	151		4th	3rd t	2nd	1st (4th	3rd t	2nd	1st 0	
4th QUARTER	3rd QUARTER	2nd QUARTER	1st QUARTER		4th QUARTER	3rd QUARTER	2nd QUARTER	1st QUARTER		4th QUARTER	3rd QUARTER	2nd QUARTER	1st QUARTER		4th QUARTER	3rd QUARTER	2nd QUARTER	1st QUARTER		4th QUARTER	3rd QUARTER	2nd QUARTER	1st QUARTER		4th QUARTER	3rd QUARTER	2nd QUARTER	1st QUARTER		4th QUARTER	3rd QUARTER	2nd QUARTER	1st QUARTER	

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LORENZO P. FIDEL, JR. Head, BAC Secretariat	Prepared by:					AAINTENANCE, HEAVY EJUIPMENTS & SERVICE VEHICLES					ROADSIDE LABORERS MATERIALS					ROADSIDE LABORERS ACCESSORIES					CMMON CONSTRUCTION & PLUMBING MATERIALS					IT LABOR SERVICES & OTHERS
	1~																									
			No		No			No		No		No	No	No	No		No	No	No	No		No	No	No	No	
	Submitted by:		Competitive Bidding		Competitive Bidding			Competitive Bidding		Competitive Bidding		Shopping	Competitive Bidding	Shopping	Competitive Bidding		Shopping	Shopping	Shopping	Shopping		Shopping	Shopping	Shopping	Shopping	
LEO B TORONILO BAC Chairpran	₹ \		07/10-16/2020		01/24-30/2020			07/02-08/2020		01/17-23/2020			08/04-10/2020		01/23-29/2020											
PALLO			7/30/2020		2/13/2020			7/22/2020		2/6/2020			8/24/2020		2/12/2020											
			Upon Approval		Upon Approval			Upon Approval		Upon Approval			Upon Approval		Upon Approval											
0	Approved by:																		10002							
CARLOS G. VELOSO District Engineer	ed by:		11,140,391.00		10,502,542.00			15,123,204.00		14,149,204.00		29,600.00	1,661,900.00	29,600.00	3,957,385.00		160,768.25	160,768.25	164,968.25	182,968.25		26,250.00	26,250.00	26,250.00	26,250.00	
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		4th QUARTER	3rd QUARTER	2nd QUARTER	1st QUARTER		4th QUARTER	3rd QUARTER	2nd QUARTER	1st QUARTER		4th QUARTER	3rd QUARTER	2nd QUARTER	1st QUARTER		4th QUARTER	3rd QUARTER	2nd QUARTER	1st QUARTER		4th QUARTER	3rd QUARTER	2nd QUARTER	1st QUARTER	