

DPWH-Leyte 3rd District Engineering Office
Updated Annual Procurement Plan FY 2020 for GOODS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Pnp)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MCOE	CO	
A	COMMON COMPUTER SUPPLIES									2,780,656			
			No	Shopping	01/03-10/2020	1/20/2020	Upon Approval			130,890.00			1st QUARTER
			No	Shopping	04/06-13/2020	4/20/2020	Upon Approval			770,072.50			2nd QUARTER
			No	Competitive Bidding	07/06-13/2020	7/24/2020	Upon Approval			1,718,493.00			3rd QUARTER
			No	Shopping	11/06-13/2020	11/20/2020	Upon Approval			161,200.00			4th QUARTER
B	COMMON OFFICE SUPPLIES									3,153,504.68			
			No	NP-63.9 - Small Value Procurement	01/03-10/2020	1/20/2020	Upon Approval			846,777.86			1st QUARTER
			No	Shopping	04/06-13/2020	4/20/2020	Upon Approval			421,829.64			2nd QUARTER
			No	Competitive Bidding	07/06-13/2020	7/24/2020	Upon Approval			1,609,962.18			3rd QUARTER
			No	Shopping	11/06-13/2020	11/20/2020	Upon Approval			275,935.00			4th QUARTER
C	COMMON OFFICE DEVICES									424,370.00			
			No	Shopping	01/03-10/2020	1/20/2020	Upon Approval			17,100.00			1st QUARTER
			No	Shopping	04/06-13/2020	4/20/2020	Upon Approval			16,340.00			2nd QUARTER
			No	Shopping	07/06-13/2020	7/24/2020	Upon Approval			334,870.00			3rd QUARTER
			No	Shopping	11/06-13/2020	11/20/2020	Upon Approval			56,060.00			4th QUARTER

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