	PROCUREMENT PURCHASED / PROJECT		Mode of Procurement	TENT	ATIVE PROCUR	REMENT SCHE	DULE	Source of Funds	Estima	ated Budget	(PhP)	REMARKS (Brief Description of Program/ Project)
Code (PAP)		PMO/End User		Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				"Procureme	nt of goods and	services is con	ducted on a					
				1	quarterly							
01101101	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI										
	COMMON ELECTRICAL SUPPLIES	DPWH	Agency to Agency - Thru PS-DBM					1				
	1st Quarter	DAVAO DEL	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	5,361.95		5,361.95	
	2nd Quarter	SUR	Agency to Agency - Thru PS	n/a	n/a	n/a	n/a	GOP	4,679.68		4,679.68	
	3rd Quarter	DISTRICT	Agency to Agency - Thru PS	n/a	n/a	n/a	n/a	GOP	8,772.74		8,772.74	
	4th Quarter	ENGINEERIN	Agency to Agency - Thru PS	n/a	n/a	n/a	n/a	GOP	4,362.36		4,362.36	
									23,176.73	-	23,176.73	
01101101	COMMON OFFICE SUPPLIES		Agency to Agency - Thru PS-DBM									
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	421,914.25		421,914.25	
	2nd Quarter		Agency to Agency - Thru PS	n/a	n/a	n/a	n/a	GOP	1,416,146.57		1,416,146.57	
	3rd Quarter		Agency to Agency - Thru PS	n/a	n/a	n/a	n/a	GOP	1,415,485.49		1,415,485.49	
	4th Quarter		Agency to Agency - Thru PS	n/a	n/a	n/a	n/a	GOP	1,301,277.29		1,301,277.29	
									4,554,823.60	•	4,554,823.60	
01101101	COMMON OFFICE DEVICES		Agency to Agency - Thru PS-DBM									
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	30,028.77		30,028.77	
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	38,495.66		38,495.66	
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	49,355.10		49,355.10	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	33,524.89		33,524.89	
									151,404.42	-	151,404.42	
01101101	COMMON JANITORIAL SUPPLIES		Agency to Agency - Thru PS-DBM			-						
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	87,228.60		87,228.60	
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	99,815.29		99,815.29	
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	129,931.36		129,931.36	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	104,970.49		104,970.49	
									421,945.74	-	421,945.74	
01101101	COMMON OFFICE EQUIPMENT		Agency to Agency - Thru PS-DBM	,	,	,	,	005	440.057.04		440.057.04	
	1st Quarter		Agency to Agency - Thru PS-DBM Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	146,857.04		146,857.04	
	2nd Quarter			n/a	n/a	n/a	n/a	GOP	698,720.14		698,720.14	
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP GOP	889,441.22		889,441.22	
	4th Quarter			n/a	n/a	n/a	n/a	GOP	736,646.58		736,646.58	
									2,471,664.98	•	2,471,664.98	
01101101	COMMON COMPUTER SUPPLIES		Agency to Agency - Thru PS-DBM	+	1		<u> </u>	┼───┤				
	1st Quarter		Agency to Agency - Thru PS-DBM Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	72,434.30		72,434.30	
	2nd Quarter		Agency to Agency - Thru PS-DBM Agency to Agency - Thru PS-DBM	n/a n/a	n/a n/a	n/a n/a	n/a n/a	GOP	256.657.60		256.657.60	
	3rd Quarter		Agency to Agency - Thru PS-DBM Agency to Agency - Thru PS-DBM	n/a n/a	n/a n/a	n/a n/a	n/a n/a	GOP	256,057.60		264,256.20	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a n/a	n/a n/a	n/a n/a	n/a n/a	GOP	129,026.80		129,026.80	
				11/d	11/d	II/d	11/a	GUF	722,374.90		722,374.90	
				1	-		<u> </u>	 	122,314.90	•	122,514.90	
			Sub-total Page 1 >>						8,345,390.37		8,345,390.37	
			Sub-total Page 122	1	1		 	+ +	0,040,050.07	•	0,040,050.07	

		PMO/End User	d Mode of Procurement A	TENTA	TIVE PROCUR	REMENT SCHE	DULE	Source of Funds	Estima	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PURCHASED / PROJECT			Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procureme	nt of goods and	services is con	ducted on a					1.10/0004
				1	quarterly							
01101101	HANDBOOK ON PROCUREMENT		Agency to Agency - Thru PS-DBM		'			1				
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	1
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	l I
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	ſ
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
									-		-	
01101101	CONSUMABLES		Agency to Agency - Thru PS-DBM	- 1-	- 1-	- 1-		000	405 455 00			
	1st Quarter 2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP GOP	125,455.60 267,319.90		125,455.60	
	3rd Quarter		Agency to Agency - Thru PS-DBM Agency to Agency - Thru PS-DBM	n/a n/a	n/a n/a	n/a n/a	n/a n/a	GOP	267,319.90 281,680.40		267,319.90 281.680.40	
	4th Quarter	-	Agency to Agency - Thru PS-DBM	n/a n/a	n/a	n/a n/a	n/a	GOP	264,492.60		264,492.60	i
				11/d	11/d	11/d	11/d	GOF	938,948.50	-	938,948.50	
			Sub-total Page 2 >>						938,948.50		938,948.50	
	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCH	ASED FROM C	THER SOURCES									
01101101	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment, components, lightning, fixtures, supplies & materials)	REGION XI	Public Bidding									
	1st Quarter	DPWH	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	39,000,000.00		39,000,000.00	ſ
	2nd Quarter	DAVAO DEL	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	ſ
	3rd Quarter	SUR	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,660,000.00		1,660,000.00	
	4th Quarter	DISTRICT	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	600,000.00 41,260,000.00	-	600,000.00 41.260.000.00	
	INVENTORY / COMMON JANITORIAL SUPPLIES		Public Bidding / Small Value / Shopping						,=00,000.00		,=00,000.00	
	1st Quarter		Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	98.070.00		98.070.00	i
	2nd Quarter		Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	381,000.00		381,000.00	
	3rd Quarter		Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	951.000.00		951.000.00	
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	635,500.00		635,500.00	ł
							iui deu		2,065,570.00	-	2,065,570.00	
01101101	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment &											
	Accessories; Household Equipment & Supplies)		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	268,000.00		268,000.00	ļ
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	762,000.00		762,000.00	l
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,597,500.00		1,597,500.00	l
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	5,030,000.00 7,657,500.00	-	5,030,000.00 7,657,500.00	
	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper											
01101101	Materials & Products, Devices)		Public Bidding / Small Value / Shopping		4.1.01			0.05	0.044 705 00		0.044 705 00	ļ
	1st Quarter	1	Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,241,785.00		2,241,785.00	i

		PMO/End User		TENTA	TIVE PROCUR	EMENT SCHE	DULE		Estima	ted Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PURCHASED / PROJECT		Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/
												Project)
				Procureme	nt of goods and		ducted on a					
	2nd Quarter		Dublia Diddian (Oncell) (alua (Obernaian	Or d Ota	quarterly		On d Ohr	GOP	4.504.000.00		4,504,000.00	
	3rd Quarter		Public Bidding / Small Value / Shopping Public Bidding / Small Value / Shopping	2nd Qtr 3rd Qtr	2nd Qtr 3rd Qtr	2nd Qtr 3rd Qtr	2nd Qtr 3rd Qtr	GOP	5,224,946.00		4,504,000.00	-
	4th Quarter		Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	5,224,946.00		5,377,580.00	-
				4(1) Q(1	411 Q1	4(1) Q(1	411 Q1	GOF	17,348,311.00		17,348,311.00	-
-									17,340,311.00	-	17,340,311.00	
01101101	AUDIO & VISUAL EQUIPMENT		Public Bidding / Small Value Procurement									
01101101	1st Quarter		Public Bidding / Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
-	2nd Quarter		Public Bidding / Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
-	3rd Quarter		Public Bidding / Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding / Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,500,000.00		1,500,000.00	
									1,500,000.00	-	1,500,000.00	
			Sub-total Page 3 >>						69,831,381.00		69,831,381.00	
01101101	PHOTOGRAPHIC EQUIPMENT		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	300,000.00		300,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	100,000.00		100,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	10,000.00		10,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	105,000.00		105,000.00	
									515,000.00	-	515,000.00	
01101101	SECURITY SURVEILLANCE & DETECTION EQUIPMENT		Public Bidding									
01101101	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	3,500,000.00		3,500,000.00	
				401 Q0	401 Qu	401 Qu	Hui Qu	001	3,500,000.00		3,500,000.00	
									-,,		-,	
01101101	INVENTORY / COMPUTER SUPPLIES		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	100,000.00		100,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	600,000.00		600,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	650,000.00		650,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,000,000.00		2,000,000.00	
									3,350,000.00	•	3,350,000.00	
01101101	COMPUTER / I.T. EQUIPMENT & ACCESSORIES		Public Bidding									<u> </u>
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	90,000.00		90,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	3,805,000.00		3,805,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	4,900,000.00		4,900,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	9,750,000.00		9,750,000.00	
									18,545,000.00	-	18,545,000.00	
01101101	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	16,720,450.00		16,720,450.00	

					TIVE PROCUR		DULE		Estima	REMARKS		
		PMO/End			Submission/			Source of	Total	U	Capital Outlay	(Brief
Code (PAP)	PROCUREMENT PURCHASED / PROJECT	User	Mode of Procurement	Advertisement/ Post of IB	Opening of Bids	Notice of Award	Contract Signing	Funds	(In Pesos)	MOOE	(EAO)	Description of Program/ Project)
				"Procuremer	nt of goods and	services is con	ducted on a					
				1	quarterly	/ basis"						
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	12,029,200.00		12,029,200.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	6,120,300.00		6,120,300.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	5,634,100.00		5,634,100.00	
									40,504,050.00	-	40,504,050.00	
01101101	INVENTORY / COMMON COMMUNICATION SUPPLIES		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	30,000.00		30,000.00	
									30,000.00	-	30,000.00	
			Out total David Abb						CC 444 050 00		CC 444 050 00	
04404404	HEAVY EQUIPMENT		Sub-total Page 4 >>						66,444,050.00	•	66,444,050.00	
01101101	1st Quarter		Public Bidding Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	200,000.00		200,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,000,000.00		1,000,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	900,000.00		900.000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	400,000.00		400,000.00	
				401 Q0	401 Q0	401 Q0	401 Q0	001	2,500,000.00		2,500,000.00	
									, ,			
01101101	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
-	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	250,000.00		250,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	- 250,000.00	-	- 250,000.00	
									200,000.00			
01101101	FURNITURE & FIXTURES		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	100,000.00		100,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,930,000.00		2,930,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,100,000.00		1,100,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,090,000.00		1,090,000.00	
									5,220,000.00	•	5,220,000.00	
01101101	SAFETY & OCCUPATIONAL PRODUCTS		Public Bidding									
01101101	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	425,000.00		425,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	425,000.00		650.000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	975,000.00		975,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	755,000.00		755,000.00	
				Turoqu	Turocu	TUIQU		001	2,805,000.00	•	2,805,000.00	
01101101	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES		Public Bidding									
I	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	420,000.00		420,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,050,000.00		1,050,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,260,000.00		1,260,000.00	

		TENTATIVE PROCUREMENT SCHEDULE							Estima	REMARKS		
				IENIA	TIVE PROCOR	EMENT SCHE	DULE	-1		aleu Buuyei	. ,	-
Code (PAP)		PMO/End	Mode of Procurement	Advertisement/	Submission/	Notice of	Contract	Source of	Total		Capital Outlay	(Brief Description o
0000 (1711)		User	mode of Froduction		Opening of			Funds		MOOE		
	PROCUREMENT PURCHASED / PROJECT			Post of IB	Bids	Award	Signing		(In Pesos)		(EAO)	Program/
						L	<u> </u>	+				Project)
				Procuremen	nt of goods and		ducted on a					-
					quarterly							
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,045,000.00		1,045,000.00	
							L	+	3,775,000.00	-	3,775,000.00	-
	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES &						┣────	-				
	CONSUMABLES		Public Bidding									
	1st Quarter		Public Bidding	1-1-01-	1-1-01-1	1-1-0-	1st Qtr	GOP	480,000.00		480.000.00	
	2nd Quarter		Public Bidding	1st Qtr 2nd Qtr	1st Qtr	1st Qtr 2nd Qtr	2nd Qtr	GOP	3.330.000.00		3,330,000.00	
	3rd Quarter		Public Bidding		2nd Qtr			GOP	3.810.000.00		3,810,000.00	
	4th Quarter	-	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr 4th Qtr	3rd Qtr 4th Qtr	GOP	4,770,000.00		4,770,000.00	
				4th Qtr	4th Qtr	411 Q1	411 Q1	GUP	12,390,000.00		12,390,000.00	
									12,390,000.00	•	12,390,000.00	
			Sub-total Page 5 >>				<u> </u>	+	26,940,000.00		26,940,000.00	ł
01101101	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)		Direct Contracting					1 1	20,940,000.00	•	20,940,000.00	
01101101	1st Quarter			n/a	n/a	n/a	n/a	GOP	1.040.000.00		1.040.000.00	
	2nd Quarter		Direct Contracting	n/a	n/a	n/a	n/a	GOP	3,506,200.00		3,506,200.00	
	3rd Quarter		Direct Contracting	n/a	n/a	n/a	n/a	GOP	3,510,000.00		3,510,000.00	
	4th Quarter		Direct Contracting	n/a	n/a	n/a	n/a	GOP	3,322,000.00		3,322,000.00	
				li/d	11/d	11/d	II/d	GOF	11,378,200.00		11,378,200.00	
								1 1	11,370,200.00		11,370,200.00	
01101101	SURVEYING EQUIPMENT & ACCESSORIES		Public Bidding									
01101101	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	450,000.00		450,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,050,000.00		1,050,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,150,000.00		1,150,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	8,025,000.00		8,025,000.00	
				Hill Qu	Hill Qu	401 Q0	401 Qu	001	10,675,000.00		10,675,000.00	
							<u> </u>		10,010,000.00		10,070,000.00	
01101101	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS		Public Bidding					1 1				
01101101	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
											-	1
				1			<u> </u>					1
01101101	MANPOWER (Job Orders - Services)		Public Bidding	1			<u> </u>					1
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,037,000.00		2,037,000.00	1
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	6,805,000.00		6.805.000.00	1
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	7,590,000.00		7,590,000.00	1
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	4,890,000.00		4,890,000.00	1
			Ĭ						21,322,000.00		21,322,000.00	
								1 1			,,	1
01101101	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE		Public Bidding					1 1				1
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	6,035,000.00		6,035,000.00	1
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	5,085,000.00		5,085,000.00	1
	3rd Quarter	1	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	5,240,000.00		5,240,000.00	

				TENTATIVE PROCUREMENT SCHEDULE					Estima	REMARKS		
				IENIA		KEMENT SCHE	DULE	-		ileu Buuyei	. ,	
Code (PAP)		PMO/End	Mode of Procurement Adv		, Submission/	Notice of	Contract	Source of	Total (In Pesos)		Capital Outlay	(Brief Description of
Code (FAF)		User		Advertisement/	Opening of	Notice of		Funds		MOOE		
	PROCUREMENT PURCHASED / PROJECT			Post of IB	Bids	Award	Signing				(EAO)	Program/
												Project)
				"Procureme	nt of goods and		ducted on a					
					quarterly	/ basis"					L	
									24,195,000.00		24,195,000.00	
01101101	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	17,850,000.00		17,850,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,500,000.00		2,500,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									20,350,000.00	•	20,350,000.00	
											L	
			Sub-total Page 6 >>						87,920,200.00	<u> </u>	87,920,200.00	
01101101	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									-	•	-	
01101101	DISASTER CONTINGENCIES		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	500,000.00		500,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	100,000.00		100,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	50,000.00		50,000.00	1
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	25,000.00	-	25,000.00	1
								1	675,000.00	•	675,000.00	
									,		· · · · ·	1
01101101	PROCUREMENT OF SERVICE VEHICLE		Public Bidding					1				
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	13,332,700.00	-	13,332,700.00	1
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-	-	-	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
				iai da	101 00	101 00	101 00		13,332,700.00		13,332,700.00	1
					1	İ			.,,		.,,	1
01101101	NETWORK / STRUCTURED CABLING		Public Bidding		1	İ						1
2	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	1
	2nd Quarter	1	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	1
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	1
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	5,500,000.00		5,500,000.00	1
				Tur Scu	i ui scu	i ui seu	iui ocu		5,500,000.00		5,500,000.00	
				ł	1				0,000,000		0,000,000,000	1
01101101	UNFORESEEN EXPENDITURES		0%		1							1
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	50,000.00		50,000.00	1
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1.168.000.00		1,168,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,750,000.00		2,750,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,550,000.00		1,550,000.00	

Updated Annual Procurement Plan (APP) Updated FY 2020 (for the 2nd Semester) Consolidated - Commom-Use Supplies & Equipment Updated FY-2020

				TENTA	TIVE PROCUP	REMENT SCHE	DULE		Estima	ted Budget	(PhP)	REMARKS
Code (PAP)		PMO/End	Mode of Procurement	Advertisement/ Submission/ Notice of		Contract	Source of	Total		Capital Outlay	(Brief Description of	
	PROCUREMENT PURCHASED / PROJECT	User		Post of IB	Opening of Bids	Award	Signing	Funds	(In Pesos)	MOOE	(EAO)	Program/ Project)
["Procuremer	t of goods and	services is con	ducted on a					<u>_</u>
					quarterly							
								I				
			Sub-total Page 7 >>						25,025,700.00	•	25,025,700.00	
							ļ					
<u>├</u>								<u> </u>				
┝───┼			BREAKDOWN:									
┝───┼-			Sub-total Page 1 >>						8,345,390.37		8,345,390.37	
<u>├</u>			Sub-total Page 2>>					<u> </u>	938,948.50		938,948.50	
 			Sub-total Page 3 >>						69,831,381.00		69,831,381.00	1
t-			Sub-total Page 4>>						66,444,050.00		66,444,050.00	
			Sub-total Page 5 >>				1		26,940,000.00		26,940,000.00	
			Sub-total Page 6 >>					1	87,920,200.00		87,920,200.00	
			Sub-total Page 7 >>						25,025,700.00	-	25,025,700.00	
			GRAND TOTAL >>>						285,445,669.87	-	285,445,669.87	
<u> </u>			aver - more the state									
└───┼												
L												
1			TOTAL BUDGET AMOUNT >>>						285,445,669.87		285,445,669.87	

PREPARED / SUBMITTED BY:

RECOMMENDED BY:

ROLANDO R. OROC . III / Chief Construction Section Eng

BAC CHAIRMAN

APPROVED BY:

NICOMED

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