

Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
REGIONAL OFFICE XI, DAVAO CITY

**Updated Annual Procurement Plan (APP) Updated FY 2020 (for the 2nd Semester)**  
**Consolidated - Commom-Use Supplies & Equipment Updated FY-2020**

| Code (PAP)      | PROCUREMENT PURCHASED / PROJECT                   | PMO/End User     | Mode of Procurement              | TENTATIVE PROCUREMENT SCHEDULE                                        |                                   |                    |                     | Source of Funds | Estimated Budget (PhP) |          |                         | REMARKS<br>(Brief Description of Program/ Project) |
|-----------------|---------------------------------------------------|------------------|----------------------------------|-----------------------------------------------------------------------|-----------------------------------|--------------------|---------------------|-----------------|------------------------|----------|-------------------------|----------------------------------------------------|
|                 |                                                   |                  |                                  | Advertisement/<br>Post of IB                                          | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing |                 | Total<br>(In Pesos)    | MOOE     | Capital Outlay<br>(EAO) |                                                    |
|                 |                                                   |                  |                                  | "Procurement of goods and services is conducted on a quarterly basis" |                                   |                    |                     |                 |                        |          |                         |                                                    |
| <b>01101101</b> | <b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b> | <b>REGION XI</b> |                                  |                                                                       |                                   |                    |                     |                 |                        |          |                         |                                                    |
|                 | COMMON ELECTRICAL SUPPLIES                        | DPWH             | Agency to Agency - Thru PS-DBM   |                                                                       |                                   |                    |                     |                 |                        |          |                         |                                                    |
|                 | 1st Quarter                                       | DAVAO DEL SUR    | Agency to Agency - Thru PS-DBM   | n/a                                                                   | n/a                               | n/a                | n/a                 | GOP             | 5,361.95               |          | 5,361.95                |                                                    |
|                 | 2nd Quarter                                       |                  | Agency to Agency - Thru PS-      | n/a                                                                   | n/a                               | n/a                | n/a                 | GOP             | 4,679.68               |          | 4,679.68                |                                                    |
|                 | 3rd Quarter                                       | DISTRICT         | Agency to Agency - Thru PS-      | n/a                                                                   | n/a                               | n/a                | n/a                 | GOP             | 8,772.74               |          | 8,772.74                |                                                    |
|                 | 4th Quarter                                       | ENGINEERIN       | Agency to Agency - Thru PS-      | n/a                                                                   | n/a                               | n/a                | n/a                 | GOP             | 4,362.36               |          | 4,362.36                |                                                    |
|                 |                                                   |                  |                                  |                                                                       |                                   |                    |                     |                 | <b>23,176.73</b>       | <b>-</b> | <b>23,176.73</b>        |                                                    |
| <b>01101101</b> | <b>COMMON OFFICE SUPPLIES</b>                     |                  | Agency to Agency - Thru PS-DBM   |                                                                       |                                   |                    |                     |                 |                        |          |                         |                                                    |
|                 | 1st Quarter                                       |                  | Agency to Agency - Thru PS-DBM   | n/a                                                                   | n/a                               | n/a                | n/a                 | GOP             | 421,914.25             |          | 421,914.25              |                                                    |
|                 | 2nd Quarter                                       |                  | Agency to Agency - Thru PS-      | n/a                                                                   | n/a                               | n/a                | n/a                 | GOP             | 1,416,146.57           |          | 1,416,146.57            |                                                    |
|                 | 3rd Quarter                                       |                  | Agency to Agency - Thru PS-      | n/a                                                                   | n/a                               | n/a                | n/a                 | GOP             | 1,415,485.49           |          | 1,415,485.49            |                                                    |
|                 | 4th Quarter                                       |                  | Agency to Agency - Thru PS-      | n/a                                                                   | n/a                               | n/a                | n/a                 | GOP             | 1,301,277.29           |          | 1,301,277.29            |                                                    |
|                 |                                                   |                  |                                  |                                                                       |                                   |                    |                     |                 | <b>4,554,823.60</b>    | <b>-</b> | <b>4,554,823.60</b>     |                                                    |
| <b>01101101</b> | <b>COMMON OFFICE DEVICES</b>                      |                  | Agency to Agency - Thru PS-DBM   |                                                                       |                                   |                    |                     |                 |                        |          |                         |                                                    |
|                 | 1st Quarter                                       |                  | Agency to Agency - Thru PS-DBM   | n/a                                                                   | n/a                               | n/a                | n/a                 | GOP             | 30,028.77              |          | 30,028.77               |                                                    |
|                 | 2nd Quarter                                       |                  | Agency to Agency - Thru PS-DBM   | n/a                                                                   | n/a                               | n/a                | n/a                 | GOP             | 38,495.66              |          | 38,495.66               |                                                    |
|                 | 3rd Quarter                                       |                  | Agency to Agency - Thru PS-DBM   | n/a                                                                   | n/a                               | n/a                | n/a                 | GOP             | 49,355.10              |          | 49,355.10               |                                                    |
|                 | 4th Quarter                                       |                  | Agency to Agency - Thru PS-DBM   | n/a                                                                   | n/a                               | n/a                | n/a                 | GOP             | 33,524.89              |          | 33,524.89               |                                                    |
|                 |                                                   |                  |                                  |                                                                       |                                   |                    |                     |                 | <b>151,404.42</b>      | <b>-</b> | <b>151,404.42</b>       |                                                    |
| <b>01101101</b> | <b>COMMON JANITORIAL SUPPLIES</b>                 |                  | Agency to Agency - Thru PS-DBM   |                                                                       |                                   |                    |                     |                 |                        |          |                         |                                                    |
|                 | 1st Quarter                                       |                  | Agency to Agency - Thru PS-DBM   | n/a                                                                   | n/a                               | n/a                | n/a                 | GOP             | 87,228.60              |          | 87,228.60               |                                                    |
|                 | 2nd Quarter                                       |                  | Agency to Agency - Thru PS-DBM   | n/a                                                                   | n/a                               | n/a                | n/a                 | GOP             | 99,815.29              |          | 99,815.29               |                                                    |
|                 | 3rd Quarter                                       |                  | Agency to Agency - Thru PS-DBM   | n/a                                                                   | n/a                               | n/a                | n/a                 | GOP             | 129,931.36             |          | 129,931.36              |                                                    |
|                 | 4th Quarter                                       |                  | Agency to Agency - Thru PS-DBM   | n/a                                                                   | n/a                               | n/a                | n/a                 | GOP             | 104,970.49             |          | 104,970.49              |                                                    |
|                 |                                                   |                  |                                  |                                                                       |                                   |                    |                     |                 | <b>421,945.74</b>      | <b>-</b> | <b>421,945.74</b>       |                                                    |
| <b>01101101</b> | <b>COMMON OFFICE EQUIPMENT</b>                    |                  | Agency to Agency - Thru PS-DBM   |                                                                       |                                   |                    |                     |                 |                        |          |                         |                                                    |
|                 | 1st Quarter                                       |                  | Agency to Agency - Thru PS-DBM   | n/a                                                                   | n/a                               | n/a                | n/a                 | GOP             | 146,857.04             |          | 146,857.04              |                                                    |
|                 | 2nd Quarter                                       |                  | Agency to Agency - Thru PS-DBM   | n/a                                                                   | n/a                               | n/a                | n/a                 | GOP             | 698,720.14             |          | 698,720.14              |                                                    |
|                 | 3rd Quarter                                       |                  | Agency to Agency - Thru PS-DBM   | n/a                                                                   | n/a                               | n/a                | n/a                 | GOP             | 889,441.22             |          | 889,441.22              |                                                    |
|                 | 4th Quarter                                       |                  |                                  | n/a                                                                   | n/a                               | n/a                | n/a                 | GOP             | 736,646.58             |          | 736,646.58              |                                                    |
|                 |                                                   |                  |                                  |                                                                       |                                   |                    |                     |                 | <b>2,471,664.98</b>    | <b>-</b> | <b>2,471,664.98</b>     |                                                    |
| <b>01101101</b> | <b>COMMON COMPUTER SUPPLIES</b>                   |                  | Agency to Agency - Thru PS-DBM   |                                                                       |                                   |                    |                     |                 |                        |          |                         |                                                    |
|                 | 1st Quarter                                       |                  | Agency to Agency - Thru PS-DBM   | n/a                                                                   | n/a                               | n/a                | n/a                 | GOP             | 72,434.30              |          | 72,434.30               |                                                    |
|                 | 2nd Quarter                                       |                  | Agency to Agency - Thru PS-DBM   | n/a                                                                   | n/a                               | n/a                | n/a                 | GOP             | 256,657.60             |          | 256,657.60              |                                                    |
|                 | 3rd Quarter                                       |                  | Agency to Agency - Thru PS-DBM   | n/a                                                                   | n/a                               | n/a                | n/a                 | GOP             | 264,256.20             |          | 264,256.20              |                                                    |
|                 | 4th Quarter                                       |                  | Agency to Agency - Thru PS-DBM   | n/a                                                                   | n/a                               | n/a                | n/a                 | GOP             | 129,026.80             |          | 129,026.80              |                                                    |
|                 |                                                   |                  |                                  |                                                                       |                                   |                    |                     |                 | <b>722,374.90</b>      | <b>-</b> | <b>722,374.90</b>       |                                                    |
|                 |                                                   |                  | <b>Sub-total Page 1 &gt;&gt;</b> |                                                                       |                                   |                    |                     |                 | <b>8,345,390.37</b>    | <b>-</b> | <b>8,345,390.37</b>     |                                                    |

## REGIONAL OFFICE XI, DAVAO CITY

### Consolidated - Commom-Use Supplies & Equipment Updated FY-2020

| Code (PAP) |                                                                                                                      | PMO/End User           | Mode of Procurement                     | TENTATIVE PROCUREMENT SCHEDULE                                        |                                |                 |                  | Source of Funds | Estimated Budget (PhP)  |      |                             | REMARKS<br><br>(Brief Description of Program/ Project) |
|------------|----------------------------------------------------------------------------------------------------------------------|------------------------|-----------------------------------------|-----------------------------------------------------------------------|--------------------------------|-----------------|------------------|-----------------|-------------------------|------|-----------------------------|--------------------------------------------------------|
|            |                                                                                                                      |                        |                                         | Advertisement/<br>Post of IB                                          | Submission/<br>Opening of Bids | Notice of Award | Contract Signing |                 | Total<br><br>(In Pesos) | MOOE | Capital Outlay<br><br>(EAO) |                                                        |
|            |                                                                                                                      |                        |                                         | "Procurement of goods and services is conducted on a quarterly basis" |                                |                 |                  |                 |                         |      |                             |                                                        |
| 01101101   | HANDBOOK ON PROCUREMENT                                                                                              |                        | Agency to Agency - Thru PS-DBM          |                                                                       |                                |                 |                  |                 |                         |      |                             |                                                        |
|            | 1st Quarter                                                                                                          |                        | Agency to Agency - Thru PS-DBM          | n/a                                                                   | n/a                            | n/a             | n/a              | GOP             | -                       |      | -                           |                                                        |
|            | 2nd Quarter                                                                                                          |                        | Agency to Agency - Thru PS-DBM          | n/a                                                                   | n/a                            | n/a             | n/a              | GOP             | -                       |      | -                           |                                                        |
|            | 3rd Quarter                                                                                                          |                        | Agency to Agency - Thru PS-DBM          | n/a                                                                   | n/a                            | n/a             | n/a              | GOP             | -                       |      | -                           |                                                        |
|            | 4th Quarter                                                                                                          |                        | Agency to Agency - Thru PS-DBM          | n/a                                                                   | n/a                            | n/a             | n/a              | GOP             | -                       |      | -                           |                                                        |
|            |                                                                                                                      |                        |                                         |                                                                       |                                |                 |                  |                 | -                       | -    | -                           |                                                        |
| 01101101   | CONSUMABLES                                                                                                          |                        | Agency to Agency - Thru PS-DBM          |                                                                       |                                |                 |                  |                 |                         |      |                             |                                                        |
|            | 1st Quarter                                                                                                          |                        | Agency to Agency - Thru PS-DBM          | n/a                                                                   | n/a                            | n/a             | n/a              | GOP             | 125,455.60              |      | 125,455.60                  |                                                        |
|            | 2nd Quarter                                                                                                          |                        | Agency to Agency - Thru PS-DBM          | n/a                                                                   | n/a                            | n/a             | n/a              | GOP             | 267,319.90              |      | 267,319.90                  |                                                        |
|            | 3rd Quarter                                                                                                          |                        | Agency to Agency - Thru PS-DBM          | n/a                                                                   | n/a                            | n/a             | n/a              | GOP             | 281,680.40              |      | 281,680.40                  |                                                        |
|            | 4th Quarter                                                                                                          |                        | Agency to Agency - Thru PS-DBM          | n/a                                                                   | n/a                            | n/a             | n/a              | GOP             | 264,492.60              |      | 264,492.60                  |                                                        |
|            |                                                                                                                      |                        |                                         |                                                                       |                                |                 |                  |                 | 938,948.50              | -    | 938,948.50                  |                                                        |
|            |                                                                                                                      |                        |                                         |                                                                       |                                |                 |                  |                 |                         |      |                             |                                                        |
|            |                                                                                                                      |                        |                                         |                                                                       |                                |                 |                  |                 |                         |      |                             |                                                        |
|            |                                                                                                                      |                        |                                         |                                                                       |                                |                 |                  |                 |                         |      |                             |                                                        |
|            |                                                                                                                      |                        | Sub-total Page 2 >>                     |                                                                       |                                |                 |                  |                 | 938,948.50              | -    | 938,948.50                  |                                                        |
|            | <b>B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b>                                 |                        |                                         |                                                                       |                                |                 |                  |                 |                         |      |                             |                                                        |
| 01101101   | INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment, components, lightning, fixtures, supplies & materials) | REGION XI DPWH         | Public Bidding                          |                                                                       |                                |                 |                  |                 |                         |      |                             |                                                        |
|            | 1st Quarter                                                                                                          |                        | Public Bidding                          | 1st Qtr                                                               | 1st Qtr                        | 1st Qtr         | 1st Qtr          | GOP             | 39,000,000.00           |      | 39,000,000.00               |                                                        |
|            | 2nd Quarter                                                                                                          | DAVAO DEL SUR DISTRICT | Public Bidding                          | 2nd Qtr                                                               | 2nd Qtr                        | 2nd Qtr         | 2nd Qtr          | GOP             | -                       |      | -                           |                                                        |
|            | 3rd Quarter                                                                                                          |                        | Public Bidding                          | 3rd Qtr                                                               | 3rd Qtr                        | 3rd Qtr         | 3rd Qtr          | GOP             | 1,660,000.00            |      | 1,660,000.00                |                                                        |
|            | 4th Quarter                                                                                                          |                        | Public Bidding                          | 4th Qtr                                                               | 4th Qtr                        | 4th Qtr         | 4th Qtr          | GOP             | 600,000.00              |      | 600,000.00                  |                                                        |
|            |                                                                                                                      |                        |                                         |                                                                       |                                |                 |                  |                 | 41,260,000.00           | -    | 41,260,000.00               |                                                        |
|            |                                                                                                                      |                        |                                         |                                                                       |                                |                 |                  |                 |                         |      |                             |                                                        |
|            | INVENTORY / COMMON JANITORIAL SUPPLIES                                                                               |                        | Public Bidding / Small Value / Shopping |                                                                       |                                |                 |                  |                 |                         |      |                             |                                                        |
|            | 1st Quarter                                                                                                          |                        | Public Bidding / Small Value / Shopping | 1st Qtr                                                               | 1st Qtr                        | 1st Qtr         | 1st Qtr          | GOP             | 98,070.00               |      | 98,070.00                   |                                                        |
|            | 2nd Quarter                                                                                                          |                        | Public Bidding / Small Value / Shopping | 2nd Qtr                                                               | 2nd Qtr                        | 2nd Qtr         | 2nd Qtr          | GOP             | 381,000.00              |      | 381,000.00                  |                                                        |
|            | 3rd Quarter                                                                                                          |                        | Public Bidding / Small Value / Shopping | 3rd Qtr                                                               | 3rd Qtr                        | 3rd Qtr         | 3rd Qtr          | GOP             | 951,000.00              |      | 951,000.00                  |                                                        |
|            | 4th Quarter                                                                                                          |                        | Public Bidding / Small Value / Shopping | 4th Qtr                                                               | 4th Qtr                        | 4th Qtr         | 4th Qtr          | GOP             | 635,500.00              |      | 635,500.00                  |                                                        |
|            |                                                                                                                      |                        |                                         |                                                                       |                                |                 |                  |                 | 2,065,570.00            | -    | 2,065,570.00                |                                                        |
| 01101101   | INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories; Household Equipment & Supplies)                 |                        | Public Bidding                          |                                                                       |                                |                 |                  |                 |                         |      |                             |                                                        |
|            | 1st Quarter                                                                                                          |                        | Public Bidding                          | 1st Qtr                                                               | 1st Qtr                        | 1st Qtr         | 1st Qtr          | GOP             | 268,000.00              |      | 268,000.00                  |                                                        |
|            | 2nd Quarter                                                                                                          |                        | Public Bidding                          | 2nd Qtr                                                               | 2nd Qtr                        | 2nd Qtr         | 2nd Qtr          | GOP             | 762,000.00              |      | 762,000.00                  |                                                        |
|            | 3rd Quarter                                                                                                          |                        | Public Bidding                          | 3rd Qtr                                                               | 3rd Qtr                        | 3rd Qtr         | 3rd Qtr          | GOP             | 1,597,500.00            |      | 1,597,500.00                |                                                        |
|            | 4th Quarter                                                                                                          |                        |                                         | 4th Qtr                                                               | 4th Qtr                        | 4th Qtr         | 4th Qtr          | GOP             | 5,030,000.00            |      | 5,030,000.00                |                                                        |
|            |                                                                                                                      |                        |                                         |                                                                       |                                |                 |                  |                 | 7,657,500.00            | -    | 7,657,500.00                |                                                        |
| 01101101   | INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)                            |                        | Public Bidding / Small Value / Shopping |                                                                       |                                |                 |                  |                 |                         |      |                             |                                                        |
|            | 1st Quarter                                                                                                          |                        | Public Bidding / Small Value / Shopping | 1st Qtr                                                               | 1st Qtr                        | 1st Qtr         | 1st Qtr          | GOP             | 2,241,785.00            |      | 2,241,785.00                |                                                        |

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| Code (PAP) | PROCUREMENT PURCHASED / PROJECT                                    | PMO/End User | Mode of Procurement                      | TENTATIVE PROCUREMENT SCHEDULE                                        |                                |                 |                  | Source of Funds | Estimated Budget (PhP) |      |                         | REMARKS<br>(Brief Description of Program/ Project) |
|------------|--------------------------------------------------------------------|--------------|------------------------------------------|-----------------------------------------------------------------------|--------------------------------|-----------------|------------------|-----------------|------------------------|------|-------------------------|----------------------------------------------------|
|            |                                                                    |              |                                          | Advertisement/<br>Post of IB                                          | Submission/<br>Opening of Bids | Notice of Award | Contract Signing |                 | Total<br>(In Pesos)    | MOOE | Capital Outlay<br>(EAO) |                                                    |
|            |                                                                    |              |                                          | "Procurement of goods and services is conducted on a quarterly basis" |                                |                 |                  |                 |                        |      |                         |                                                    |
|            | 2nd Quarter                                                        |              | Public Bidding / Small Value / Shopping  | 2nd Qtr                                                               | 2nd Qtr                        | 2nd Qtr         | 2nd Qtr          | GOP             | 4,504,000.00           |      | 4,504,000.00            |                                                    |
|            | 3rd Quarter                                                        |              | Public Bidding / Small Value / Shopping  | 3rd Qtr                                                               | 3rd Qtr                        | 3rd Qtr         | 3rd Qtr          | GOP             | 5,224,946.00           |      | 5,224,946.00            |                                                    |
|            | 4th Quarter                                                        |              | Public Bidding / Small Value / Shopping  | 4th Qtr                                                               | 4th Qtr                        | 4th Qtr         | 4th Qtr          | GOP             | 5,377,580.00           |      | 5,377,580.00            |                                                    |
|            |                                                                    |              |                                          |                                                                       |                                |                 |                  |                 | <b>17,348,311.00</b>   | -    | <b>17,348,311.00</b>    |                                                    |
| 01101101   | AUDIO & VISUAL EQUIPMENT                                           |              | Public Bidding / Small Value Procurement |                                                                       |                                |                 |                  |                 |                        |      |                         |                                                    |
|            | 1st Quarter                                                        |              | Public Bidding / Small Value Procurement | 1st Qtr                                                               | 1st Qtr                        | 1st Qtr         | 1st Qtr          | GOP             | -                      |      | -                       |                                                    |
|            | 2nd Quarter                                                        |              | Public Bidding / Small Value Procurement | 2nd Qtr                                                               | 2nd Qtr                        | 2nd Qtr         | 2nd Qtr          | GOP             | -                      |      | -                       |                                                    |
|            | 3rd Quarter                                                        |              | Public Bidding / Small Value Procurement | 3rd Qtr                                                               | 3rd Qtr                        | 3rd Qtr         | 3rd Qtr          | GOP             | -                      |      | -                       |                                                    |
|            | 4th Quarter                                                        |              | Public Bidding / Small Value Procurement | 4th Qtr                                                               | 4th Qtr                        | 4th Qtr         | 4th Qtr          | GOP             | 1,500,000.00           |      | 1,500,000.00            |                                                    |
|            |                                                                    |              |                                          |                                                                       |                                |                 |                  |                 | <b>1,500,000.00</b>    | -    | <b>1,500,000.00</b>     |                                                    |
|            |                                                                    |              |                                          |                                                                       |                                |                 |                  |                 |                        |      |                         |                                                    |
|            |                                                                    |              |                                          |                                                                       |                                |                 |                  |                 |                        |      |                         |                                                    |
|            |                                                                    |              | <i>Sub-total Page 3 &gt;&gt;</i>         |                                                                       |                                |                 |                  |                 | <b>69,831,381.00</b>   | -    | <b>69,831,381.00</b>    |                                                    |
| 01101101   | PHOTOGRAPHIC EQUIPMENT                                             |              | Public Bidding                           |                                                                       |                                |                 |                  |                 |                        |      |                         |                                                    |
|            | 1st Quarter                                                        |              | Public Bidding                           | 1st Qtr                                                               | 1st Qtr                        | 1st Qtr         | 1st Qtr          | GOP             | 300,000.00             |      | 300,000.00              |                                                    |
|            | 2nd Quarter                                                        |              | Public Bidding                           | 2nd Qtr                                                               | 2nd Qtr                        | 2nd Qtr         | 2nd Qtr          | GOP             | 100,000.00             |      | 100,000.00              |                                                    |
|            | 3rd Quarter                                                        |              | Public Bidding                           | 3rd Qtr                                                               | 3rd Qtr                        | 3rd Qtr         | 3rd Qtr          | GOP             | 10,000.00              |      | 10,000.00               |                                                    |
|            | 4th Quarter                                                        |              | Public Bidding                           | 4th Qtr                                                               | 4th Qtr                        | 4th Qtr         | 4th Qtr          | GOP             | 105,000.00             |      | 105,000.00              |                                                    |
|            |                                                                    |              |                                          |                                                                       |                                |                 |                  |                 | <b>515,000.00</b>      | -    | <b>515,000.00</b>       |                                                    |
| 01101101   | SECURITY SURVEILLANCE & DETECTION EQUIPMENT                        |              | Public Bidding                           |                                                                       |                                |                 |                  |                 |                        |      |                         |                                                    |
|            | 1st Quarter                                                        |              | Public Bidding                           | 1st Qtr                                                               | 1st Qtr                        | 1st Qtr         | 1st Qtr          | GOP             | -                      |      | -                       |                                                    |
|            | 2nd Quarter                                                        |              | Public Bidding                           | 2nd Qtr                                                               | 2nd Qtr                        | 2nd Qtr         | 2nd Qtr          | GOP             | -                      |      | -                       |                                                    |
|            | 3rd Quarter                                                        |              | Public Bidding                           | 3rd Qtr                                                               | 3rd Qtr                        | 3rd Qtr         | 3rd Qtr          | GOP             | -                      |      | -                       |                                                    |
|            | 4th Quarter                                                        |              | Public Bidding                           | 4th Qtr                                                               | 4th Qtr                        | 4th Qtr         | 4th Qtr          | GOP             | 3,500,000.00           |      | 3,500,000.00            |                                                    |
|            |                                                                    |              |                                          |                                                                       |                                |                 |                  |                 | <b>3,500,000.00</b>    | -    | <b>3,500,000.00</b>     |                                                    |
| 01101101   | INVENTORY / COMPUTER SUPPLIES                                      |              | Public Bidding                           |                                                                       |                                |                 |                  |                 |                        |      |                         |                                                    |
|            | 1st Quarter                                                        |              | Public Bidding                           | 1st Qtr                                                               | 1st Qtr                        | 1st Qtr         | 1st Qtr          | GOP             | 100,000.00             |      | 100,000.00              |                                                    |
|            | 2nd Quarter                                                        |              | Public Bidding                           | 2nd Qtr                                                               | 2nd Qtr                        | 2nd Qtr         | 2nd Qtr          | GOP             | 600,000.00             |      | 600,000.00              |                                                    |
|            | 3rd Quarter                                                        |              | Public Bidding                           | 3rd Qtr                                                               | 3rd Qtr                        | 3rd Qtr         | 3rd Qtr          | GOP             | 650,000.00             |      | 650,000.00              |                                                    |
|            | 4th Quarter                                                        |              | Public Bidding                           | 4th Qtr                                                               | 4th Qtr                        | 4th Qtr         | 4th Qtr          | GOP             | 2,000,000.00           |      | 2,000,000.00            |                                                    |
|            |                                                                    |              |                                          |                                                                       |                                |                 |                  |                 | <b>3,350,000.00</b>    | -    | <b>3,350,000.00</b>     |                                                    |
| 01101101   | COMPUTER / I.T. EQUIPMENT & ACCESSORIES                            |              | Public Bidding                           |                                                                       |                                |                 |                  |                 |                        |      |                         |                                                    |
|            | 1st Quarter                                                        |              | Public Bidding                           | 1st Qtr                                                               | 1st Qtr                        | 1st Qtr         | 1st Qtr          | GOP             | 90,000.00              |      | 90,000.00               |                                                    |
|            | 2nd Quarter                                                        |              | Public Bidding                           | 2nd Qtr                                                               | 2nd Qtr                        | 2nd Qtr         | 2nd Qtr          | GOP             | 3,805,000.00           |      | 3,805,000.00            |                                                    |
|            | 3rd Quarter                                                        |              | Public Bidding                           | 3rd Qtr                                                               | 3rd Qtr                        | 3rd Qtr         | 3rd Qtr          | GOP             | 4,900,000.00           |      | 4,900,000.00            |                                                    |
|            | 4th Quarter                                                        |              | Public Bidding                           | 4th Qtr                                                               | 4th Qtr                        | 4th Qtr         | 4th Qtr          | GOP             | 9,750,000.00           |      | 9,750,000.00            |                                                    |
|            |                                                                    |              |                                          |                                                                       |                                |                 |                  |                 | <b>18,545,000.00</b>   | -    | <b>18,545,000.00</b>    |                                                    |
| 01101101   | HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS |              | Public Bidding                           |                                                                       |                                |                 |                  |                 |                        |      |                         |                                                    |
|            | 1st Quarter                                                        |              | Public Bidding                           | 1st Qtr                                                               | 1st Qtr                        | 1st Qtr         | 1st Qtr          | GOP             | 16,720,450.00          |      | 16,720,450.00           |                                                    |

## REGIONAL OFFICE XI, DAVAO CITY

### Consolidated - Commom-Use Supplies & Equipment Updated FY-2020

| Code (PAP) | PROCUREMENT PURCHASED / PROJECT           | PMO/End User | Mode of Procurement | TENTATIVE PROCUREMENT SCHEDULE                                        |                                |                 |                  | Source of Funds | Estimated Budget (PhP) |      |                         | REMARKS<br>(Brief Description of Program/ Project) |
|------------|-------------------------------------------|--------------|---------------------|-----------------------------------------------------------------------|--------------------------------|-----------------|------------------|-----------------|------------------------|------|-------------------------|----------------------------------------------------|
|            |                                           |              |                     | Advertisement/<br>Post of IB                                          | Submission/<br>Opening of Bids | Notice of Award | Contract Signing |                 | Total<br>(In Pesos)    | MOOE | Capital Outlay<br>(EAO) |                                                    |
|            |                                           |              |                     | "Procurement of goods and services is conducted on a quarterly basis" |                                |                 |                  |                 |                        |      |                         |                                                    |
|            | 2nd Quarter                               |              | Public Bidding      | 2nd Qtr                                                               | 2nd Qtr                        | 2nd Qtr         | 2nd Qtr          | GOP             | 12,029,200.00          |      | 12,029,200.00           |                                                    |
|            | 3rd Quarter                               |              | Public Bidding      | 3rd Qtr                                                               | 3rd Qtr                        | 3rd Qtr         | 3rd Qtr          | GOP             | 6,120,300.00           |      | 6,120,300.00            |                                                    |
|            | 4th Quarter                               |              | Public Bidding      | 4th Qtr                                                               | 4th Qtr                        | 4th Qtr         | 4th Qtr          | GOP             | 5,634,100.00           |      | 5,634,100.00            |                                                    |
|            |                                           |              |                     |                                                                       |                                |                 |                  |                 | 40,504,050.00          | -    | 40,504,050.00           |                                                    |
| 01101101   | INVENTORY / COMMON COMMUNICATION SUPPLIES |              | Public Bidding      |                                                                       |                                |                 |                  |                 |                        |      |                         |                                                    |
|            | 1st Quarter                               |              | Public Bidding      | 1st Qtr                                                               | 1st Qtr                        | 1st Qtr         | 1st Qtr          | GOP             | -                      |      | -                       |                                                    |
|            | 2nd Quarter                               |              | Public Bidding      | 2nd Qtr                                                               | 2nd Qtr                        | 2nd Qtr         | 2nd Qtr          | GOP             | -                      |      | -                       |                                                    |
|            | 3rd Quarter                               |              | Public Bidding      | 3rd Qtr                                                               | 3rd Qtr                        | 3rd Qtr         | 3rd Qtr          | GOP             | -                      |      | -                       |                                                    |
|            | 4th Quarter                               |              | Public Bidding      | 4th Qtr                                                               | 4th Qtr                        | 4th Qtr         | 4th Qtr          | GOP             | 30,000.00              |      | 30,000.00               |                                                    |
|            |                                           |              |                     |                                                                       |                                |                 |                  |                 | 30,000.00              | -    | 30,000.00               |                                                    |
|            |                                           |              |                     |                                                                       |                                |                 |                  |                 |                        |      |                         |                                                    |
|            |                                           |              | Sub-total Page 4 >> |                                                                       |                                |                 |                  |                 | 66,444,050.00          | -    | 66,444,050.00           |                                                    |
| 01101101   | HEAVY EQUIPMENT                           |              | Public Bidding      |                                                                       |                                |                 |                  |                 |                        |      |                         |                                                    |
|            | 1st Quarter                               |              | Public Bidding      | 1st Qtr                                                               | 1st Qtr                        | 1st Qtr         | 1st Qtr          | GOP             | 200,000.00             |      | 200,000.00              |                                                    |
|            | 2nd Quarter                               |              | Public Bidding      | 2nd Qtr                                                               | 2nd Qtr                        | 2nd Qtr         | 2nd Qtr          | GOP             | 1,000,000.00           |      | 1,000,000.00            |                                                    |
|            | 3rd Quarter                               |              | Public Bidding      | 3rd Qtr                                                               | 3rd Qtr                        | 3rd Qtr         | 3rd Qtr          | GOP             | 900,000.00             |      | 900,000.00              |                                                    |
|            | 4th Quarter                               |              | Public Bidding      | 4th Qtr                                                               | 4th Qtr                        | 4th Qtr         | 4th Qtr          | GOP             | 400,000.00             |      | 400,000.00              |                                                    |
|            |                                           |              |                     |                                                                       |                                |                 |                  |                 | 2,500,000.00           | -    | 2,500,000.00            |                                                    |
|            |                                           |              |                     |                                                                       |                                |                 |                  |                 |                        |      |                         |                                                    |
| 01101101   | FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT  |              | Public Bidding      |                                                                       |                                |                 |                  |                 |                        |      |                         |                                                    |
|            | 1st Quarter                               |              | Public Bidding      | 1st Qtr                                                               | 1st Qtr                        | 1st Qtr         | 1st Qtr          | GOP             | -                      |      | -                       |                                                    |
|            | 2nd Quarter                               |              | Public Bidding      | 2nd Qtr                                                               | 2nd Qtr                        | 2nd Qtr         | 2nd Qtr          | GOP             | -                      |      | -                       |                                                    |
|            | 3rd Quarter                               |              | Public Bidding      | 3rd Qtr                                                               | 3rd Qtr                        | 3rd Qtr         | 3rd Qtr          | GOP             | 250,000.00             |      | 250,000.00              |                                                    |
|            | 4th Quarter                               |              | Public Bidding      | 4th Qtr                                                               | 4th Qtr                        | 4th Qtr         | 4th Qtr          | GOP             | -                      |      | -                       |                                                    |
|            |                                           |              |                     |                                                                       |                                |                 |                  |                 | 250,000.00             | -    | 250,000.00              |                                                    |
|            |                                           |              |                     |                                                                       |                                |                 |                  |                 |                        |      |                         |                                                    |
| 01101101   | FURNITURE & FIXTURES                      |              | Public Bidding      |                                                                       |                                |                 |                  |                 |                        |      |                         |                                                    |
|            | 1st Quarter                               |              | Public Bidding      | 1st Qtr                                                               | 1st Qtr                        | 1st Qtr         | 1st Qtr          | GOP             | 100,000.00             |      | 100,000.00              |                                                    |
|            | 2nd Quarter                               |              | Public Bidding      | 2nd Qtr                                                               | 2nd Qtr                        | 2nd Qtr         | 2nd Qtr          | GOP             | 2,930,000.00           |      | 2,930,000.00            |                                                    |
|            | 3rd Quarter                               |              | Public Bidding      | 3rd Qtr                                                               | 3rd Qtr                        | 3rd Qtr         | 3rd Qtr          | GOP             | 1,100,000.00           |      | 1,100,000.00            |                                                    |
|            | 4th Quarter                               |              | Public Bidding      | 4th Qtr                                                               | 4th Qtr                        | 4th Qtr         | 4th Qtr          | GOP             | 1,090,000.00           |      | 1,090,000.00            |                                                    |
|            |                                           |              |                     |                                                                       |                                |                 |                  |                 | 5,220,000.00           | -    | 5,220,000.00            |                                                    |
|            |                                           |              |                     |                                                                       |                                |                 |                  |                 |                        |      |                         |                                                    |
| 01101101   | SAFETY & OCCUPATIONAL PRODUCTS            |              | Public Bidding      |                                                                       |                                |                 |                  |                 |                        |      |                         |                                                    |
|            | 1st Quarter                               |              | Public Bidding      | 1st Qtr                                                               | 1st Qtr                        | 1st Qtr         | 1st Qtr          | GOP             | 425,000.00             |      | 425,000.00              |                                                    |
|            | 2nd Quarter                               |              | Public Bidding      | 2nd Qtr                                                               | 2nd Qtr                        | 2nd Qtr         | 2nd Qtr          | GOP             | 650,000.00             |      | 650,000.00              |                                                    |
|            | 3rd Quarter                               |              | Public Bidding      | 3rd Qtr                                                               | 3rd Qtr                        | 3rd Qtr         | 3rd Qtr          | GOP             | 975,000.00             |      | 975,000.00              |                                                    |
|            | 4th Quarter                               |              | Public Bidding      | 4th Qtr                                                               | 4th Qtr                        | 4th Qtr         | 4th Qtr          | GOP             | 755,000.00             |      | 755,000.00              |                                                    |
|            |                                           |              |                     |                                                                       |                                |                 |                  |                 | 2,805,000.00           | -    | 2,805,000.00            |                                                    |
|            |                                           |              |                     |                                                                       |                                |                 |                  |                 |                        |      |                         |                                                    |
| 01101101   | ENGINEERING DEVICE / EQUIPMENT & SUPPLIES |              | Public Bidding      |                                                                       |                                |                 |                  |                 |                        |      |                         |                                                    |
|            | 1st Quarter                               |              | Public Bidding      | 1st Qtr                                                               | 1st Qtr                        | 1st Qtr         | 1st Qtr          | GOP             | 420,000.00             |      | 420,000.00              |                                                    |
|            | 2nd Quarter                               |              | Public Bidding      | 2nd Qtr                                                               | 2nd Qtr                        | 2nd Qtr         | 2nd Qtr          | GOP             | 1,050,000.00           |      | 1,050,000.00            |                                                    |
|            | 3rd Quarter                               |              | Public Bidding      | 3rd Qtr                                                               | 3rd Qtr                        | 3rd Qtr         | 3rd Qtr          | GOP             | 1,260,000.00           |      | 1,260,000.00            |                                                    |

Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
REGIONAL OFFICE XI, DAVAO CITY

**Updated Annual Procurement Plan (APP) Updated FY 2020 (for the 2nd Semester)**  
**Consolidated - Commom-Use Supplies & Equipment Updated FY-2020**

| Code (PAP) | PROCUREMENT PURCHASED / PROJECT                            | PMO/End User | Mode of Procurement              | TENTATIVE PROCUREMENT SCHEDULE                                        |                                   |                    |                     | Source of Funds | Estimated Budget (PhP) |      |                         | REMARKS<br>(Brief Description of Program/ Project) |
|------------|------------------------------------------------------------|--------------|----------------------------------|-----------------------------------------------------------------------|-----------------------------------|--------------------|---------------------|-----------------|------------------------|------|-------------------------|----------------------------------------------------|
|            |                                                            |              |                                  | Advertisement/<br>Post of IB                                          | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing |                 | Total<br>(In Pesos)    | MOOE | Capital Outlay<br>(EAO) |                                                    |
|            |                                                            |              |                                  | "Procurement of goods and services is conducted on a quarterly basis" |                                   |                    |                     |                 |                        |      |                         |                                                    |
|            | 4th Quarter                                                |              | Public Bidding                   | 4th Qtr                                                               | 4th Qtr                           | 4th Qtr            | 4th Qtr             | GOP             | 1,045,000.00           |      | 1,045,000.00            |                                                    |
|            |                                                            |              |                                  |                                                                       |                                   |                    |                     |                 | <b>3,775,000.00</b>    | -    | <b>3,775,000.00</b>     |                                                    |
| 01101101   | OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES |              | Public Bidding                   |                                                                       |                                   |                    |                     |                 |                        |      |                         |                                                    |
|            | 1st Quarter                                                |              | Public Bidding                   | 1st Qtr                                                               | 1st Qtr                           | 1st Qtr            | 1st Qtr             | GOP             | 480,000.00             |      | 480,000.00              |                                                    |
|            | 2nd Quarter                                                |              | Public Bidding                   | 2nd Qtr                                                               | 2nd Qtr                           | 2nd Qtr            | 2nd Qtr             | GOP             | 3,330,000.00           |      | 3,330,000.00            |                                                    |
|            | 3rd Quarter                                                |              | Public Bidding                   | 3rd Qtr                                                               | 3rd Qtr                           | 3rd Qtr            | 3rd Qtr             | GOP             | 3,810,000.00           |      | 3,810,000.00            |                                                    |
|            | 4th Quarter                                                |              | Public Bidding                   | 4th Qtr                                                               | 4th Qtr                           | 4th Qtr            | 4th Qtr             | GOP             | 4,770,000.00           |      | 4,770,000.00            |                                                    |
|            |                                                            |              |                                  |                                                                       |                                   |                    |                     |                 | <b>12,390,000.00</b>   | -    | <b>12,390,000.00</b>    |                                                    |
|            |                                                            |              |                                  |                                                                       |                                   |                    |                     |                 |                        |      |                         |                                                    |
|            |                                                            |              | <b>Sub-total Page 5 &gt;&gt;</b> |                                                                       |                                   |                    |                     |                 | <b>26,940,000.00</b>   | -    | <b>26,940,000.00</b>    |                                                    |
| 01101101   | PRINTER CONSUMABLES (Printer & Fax Machine Consumables)    |              | Direct Contracting               |                                                                       |                                   |                    |                     |                 |                        |      |                         |                                                    |
|            | 1st Quarter                                                |              |                                  | n/a                                                                   | n/a                               | n/a                | n/a                 | GOP             | 1,040,000.00           |      | 1,040,000.00            |                                                    |
|            | 2nd Quarter                                                |              | Direct Contracting               | n/a                                                                   | n/a                               | n/a                | n/a                 | GOP             | 3,506,200.00           |      | 3,506,200.00            |                                                    |
|            | 3rd Quarter                                                |              | Direct Contracting               | n/a                                                                   | n/a                               | n/a                | n/a                 | GOP             | 3,510,000.00           |      | 3,510,000.00            |                                                    |
|            | 4th Quarter                                                |              | Direct Contracting               | n/a                                                                   | n/a                               | n/a                | n/a                 | GOP             | 3,322,000.00           |      | 3,322,000.00            |                                                    |
|            |                                                            |              |                                  |                                                                       |                                   |                    |                     |                 | <b>11,378,200.00</b>   | -    | <b>11,378,200.00</b>    |                                                    |
| 01101101   | SURVEYING EQUIPMENT & ACCESSORIES                          |              | Public Bidding                   |                                                                       |                                   |                    |                     |                 |                        |      |                         |                                                    |
|            | 1st Quarter                                                |              | Public Bidding                   | 1st Qtr                                                               | 1st Qtr                           | 1st Qtr            | 1st Qtr             | GOP             | 450,000.00             |      | 450,000.00              |                                                    |
|            | 2nd Quarter                                                |              | Public Bidding                   | 2nd Qtr                                                               | 2nd Qtr                           | 2nd Qtr            | 2nd Qtr             | GOP             | 1,050,000.00           |      | 1,050,000.00            |                                                    |
|            | 3rd Quarter                                                |              | Public Bidding                   | 3rd Qtr                                                               | 3rd Qtr                           | 3rd Qtr            | 3rd Qtr             | GOP             | 1,150,000.00           |      | 1,150,000.00            |                                                    |
|            | 4th Quarter                                                |              | Public Bidding                   | 4th Qtr                                                               | 4th Qtr                           | 4th Qtr            | 4th Qtr             | GOP             | 8,025,000.00           |      | 8,025,000.00            |                                                    |
|            |                                                            |              |                                  |                                                                       |                                   |                    |                     |                 | <b>10,675,000.00</b>   | -    | <b>10,675,000.00</b>    |                                                    |
| 01101101   | MEDICAL EQUIPMENT, SUPPLIES & MATERIALS                    |              | Public Bidding                   |                                                                       |                                   |                    |                     |                 |                        |      |                         |                                                    |
|            | 1st Quarter                                                |              | Public Bidding                   | 1st Qtr                                                               | 1st Qtr                           | 1st Qtr            | 1st Qtr             | GOP             | -                      |      | -                       |                                                    |
|            | 2nd Quarter                                                |              | Public Bidding                   | 2nd Qtr                                                               | 2nd Qtr                           | 2nd Qtr            | 2nd Qtr             | GOP             | -                      |      | -                       |                                                    |
|            | 3rd Quarter                                                |              | Public Bidding                   | 3rd Qtr                                                               | 3rd Qtr                           | 3rd Qtr            | 3rd Qtr             | GOP             | -                      |      | -                       |                                                    |
|            | 4th Quarter                                                |              | Public Bidding                   | 4th Qtr                                                               | 4th Qtr                           | 4th Qtr            | 4th Qtr             | GOP             | -                      |      | -                       |                                                    |
|            |                                                            |              |                                  |                                                                       |                                   |                    |                     |                 | -                      | -    | -                       |                                                    |
| 01101101   | MANPOWER (Job Orders - Services)                           |              | Public Bidding                   |                                                                       |                                   |                    |                     |                 |                        |      |                         |                                                    |
|            | 1st Quarter                                                |              | Public Bidding                   | 1st Qtr                                                               | 1st Qtr                           | 1st Qtr            | 1st Qtr             | GOP             | 2,037,000.00           |      | 2,037,000.00            |                                                    |
|            | 2nd Quarter                                                |              | Public Bidding                   | 2nd Qtr                                                               | 2nd Qtr                           | 2nd Qtr            | 2nd Qtr             | GOP             | 6,805,000.00           |      | 6,805,000.00            |                                                    |
|            | 3rd Quarter                                                |              | Public Bidding                   | 3rd Qtr                                                               | 3rd Qtr                           | 3rd Qtr            | 3rd Qtr             | GOP             | 7,590,000.00           |      | 7,590,000.00            |                                                    |
|            | 4th Quarter                                                |              | Public Bidding                   | 4th Qtr                                                               | 4th Qtr                           | 4th Qtr            | 4th Qtr             | GOP             | 4,890,000.00           |      | 4,890,000.00            |                                                    |
|            |                                                            |              |                                  |                                                                       |                                   |                    |                     |                 | <b>21,322,000.00</b>   | -    | <b>21,322,000.00</b>    |                                                    |
| 01101101   | FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE               |              | Public Bidding                   |                                                                       |                                   |                    |                     |                 |                        |      |                         |                                                    |
|            | 1st Quarter                                                |              | Public Bidding                   | 1st Qtr                                                               | 1st Qtr                           | 1st Qtr            | 1st Qtr             | GOP             | 6,035,000.00           |      | 6,035,000.00            |                                                    |
|            | 2nd Quarter                                                |              | Public Bidding                   | 2nd Qtr                                                               | 2nd Qtr                           | 2nd Qtr            | 2nd Qtr             | GOP             | 5,085,000.00           |      | 5,085,000.00            |                                                    |
|            | 3rd Quarter                                                |              | Public Bidding                   | 3rd Qtr                                                               | 3rd Qtr                           | 3rd Qtr            | 3rd Qtr             | GOP             | 5,240,000.00           |      | 5,240,000.00            |                                                    |
|            | 4th Quarter                                                |              | Public Bidding                   | 4th Qtr                                                               | 4th Qtr                           | 4th Qtr            | 4th Qtr             | GOP             | 7,835,000.00           |      | 7,835,000.00            |                                                    |

## REGIONAL OFFICE XI, DAVAO CITY

### Consolidated - Commom-Use Supplies & Equipment Updated FY-2020

| Code (PAP) | PROCUREMENT PURCHASED / PROJECT              | PMO/End User | Mode of Procurement | TENTATIVE PROCUREMENT SCHEDULE                                        |                                |                 |                  | Source of Funds | Estimated Budget (PhP)  |      |                             | REMARKS<br><br>(Brief Description of Program/ Project) |
|------------|----------------------------------------------|--------------|---------------------|-----------------------------------------------------------------------|--------------------------------|-----------------|------------------|-----------------|-------------------------|------|-----------------------------|--------------------------------------------------------|
|            |                                              |              |                     | Advertisement/<br>Post of IB                                          | Submission/<br>Opening of Bids | Notice of Award | Contract Signing |                 | Total<br><br>(In Pesos) | MOOE | Capital Outlay<br><br>(EAO) |                                                        |
|            |                                              |              |                     | "Procurement of goods and services is conducted on a quarterly basis" |                                |                 |                  |                 |                         |      |                             |                                                        |
|            |                                              |              |                     |                                                                       |                                |                 |                  |                 | 24,195,000.00           | -    | 24,195,000.00               |                                                        |
| 01101101   | LABORATORY EQUIPMENT, SUPPLIES & MATERIALS   |              | Public Bidding      |                                                                       |                                |                 |                  |                 |                         |      |                             |                                                        |
|            | 1st Quarter                                  |              | Public Bidding      | 1st Qtr                                                               | 1st Qtr                        | 1st Qtr         | 1st Qtr          | GOP             | -                       |      | -                           |                                                        |
|            | 2nd Quarter                                  |              | Public Bidding      | 2nd Qtr                                                               | 2nd Qtr                        | 2nd Qtr         | 2nd Qtr          | GOP             | 17,850,000.00           |      | 17,850,000.00               |                                                        |
|            | 3rd Quarter                                  |              | Public Bidding      | 3rd Qtr                                                               | 3rd Qtr                        | 3rd Qtr         | 3rd Qtr          | GOP             | 2,500,000.00            |      | 2,500,000.00                |                                                        |
|            | 4th Quarter                                  |              | Public Bidding      | 4th Qtr                                                               | 4th Qtr                        | 4th Qtr         | 4th Qtr          | GOP             | -                       |      | -                           |                                                        |
|            |                                              |              |                     |                                                                       |                                |                 |                  |                 | 20,350,000.00           | -    | 20,350,000.00               |                                                        |
|            |                                              |              |                     |                                                                       |                                |                 |                  |                 |                         |      |                             |                                                        |
|            |                                              |              |                     |                                                                       |                                |                 |                  |                 |                         |      |                             |                                                        |
|            |                                              |              | Sub-total Page 6 >> |                                                                       |                                |                 |                  |                 | 87,920,200.00           | -    | 87,920,200.00               |                                                        |
| 01101101   | NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS |              | Public Bidding      |                                                                       |                                |                 |                  |                 |                         |      |                             |                                                        |
|            | 1st Quarter                                  |              | Public Bidding      | 1st Qtr                                                               | 1st Qtr                        | 1st Qtr         | 1st Qtr          | GOP             | -                       |      | -                           |                                                        |
|            | 2nd Quarter                                  |              | Public Bidding      | 2nd Qtr                                                               | 2nd Qtr                        | 2nd Qtr         | 2nd Qtr          | GOP             | -                       |      | -                           |                                                        |
|            | 3rd Quarter                                  |              | Public Bidding      | 3rd Qtr                                                               | 3rd Qtr                        | 3rd Qtr         | 3rd Qtr          | GOP             | -                       |      | -                           |                                                        |
|            | 4th Quarter                                  |              | Public Bidding      | 4th Qtr                                                               | 4th Qtr                        | 4th Qtr         | 4th Qtr          | GOP             | -                       |      | -                           |                                                        |
|            |                                              |              |                     |                                                                       |                                |                 |                  |                 | -                       | -    | -                           |                                                        |
|            |                                              |              |                     |                                                                       |                                |                 |                  |                 |                         |      |                             |                                                        |
| 01101101   | DISASTER CONTINGENCIES                       |              | Public Bidding      |                                                                       |                                |                 |                  |                 |                         |      |                             |                                                        |
|            | 1st Quarter                                  |              | Public Bidding      | 1st Qtr                                                               | 1st Qtr                        | 1st Qtr         | 1st Qtr          | GOP             | 500,000.00              |      | 500,000.00                  |                                                        |
|            | 2nd Quarter                                  |              | Public Bidding      | 2nd Qtr                                                               | 2nd Qtr                        | 2nd Qtr         | 2nd Qtr          | GOP             | 100,000.00              |      | 100,000.00                  |                                                        |
|            | 3rd Quarter                                  |              | Public Bidding      | 3rd Qtr                                                               | 3rd Qtr                        | 3rd Qtr         | 3rd Qtr          | GOP             | 50,000.00               |      | 50,000.00                   |                                                        |
|            | 4th Quarter                                  |              | Public Bidding      | 4th Qtr                                                               | 4th Qtr                        | 4th Qtr         | 4th Qtr          | GOP             | 25,000.00               |      | 25,000.00                   |                                                        |
|            |                                              |              |                     |                                                                       |                                |                 |                  |                 | 675,000.00              | -    | 675,000.00                  |                                                        |
|            |                                              |              |                     |                                                                       |                                |                 |                  |                 |                         |      |                             |                                                        |
| 01101101   | PROCUREMENT OF SERVICE VEHICLE               |              | Public Bidding      |                                                                       |                                |                 |                  |                 |                         |      |                             |                                                        |
|            | 1st Quarter                                  |              | Public Bidding      | 1st Qtr                                                               | 1st Qtr                        | 1st Qtr         | 1st Qtr          | GOP             | 13,332,700.00           |      | 13,332,700.00               |                                                        |
|            | 2nd Quarter                                  |              | Public Bidding      | 2nd Qtr                                                               | 2nd Qtr                        | 2nd Qtr         | 2nd Qtr          | GOP             | -                       |      | -                           |                                                        |
|            | 3rd Quarter                                  |              | Public Bidding      | 3rd Qtr                                                               | 3rd Qtr                        | 3rd Qtr         | 3rd Qtr          | GOP             | -                       |      | -                           |                                                        |
|            | 4th Quarter                                  |              | Public Bidding      | 4th Qtr                                                               | 4th Qtr                        | 4th Qtr         | 4th Qtr          | GOP             | -                       |      | -                           |                                                        |
|            |                                              |              |                     |                                                                       |                                |                 |                  |                 | 13,332,700.00           | -    | 13,332,700.00               |                                                        |
|            |                                              |              |                     |                                                                       |                                |                 |                  |                 |                         |      |                             |                                                        |
| 01101101   | NETWORK / STRUCTURED CABLING                 |              | Public Bidding      |                                                                       |                                |                 |                  |                 |                         |      |                             |                                                        |
|            | 1st Quarter                                  |              | Public Bidding      | 1st Qtr                                                               | 1st Qtr                        | 1st Qtr         | 1st Qtr          | GOP             | -                       |      | -                           |                                                        |
|            | 2nd Quarter                                  |              | Public Bidding      | 2nd Qtr                                                               | 2nd Qtr                        | 2nd Qtr         | 2nd Qtr          | GOP             | -                       |      | -                           |                                                        |
|            | 3rd Quarter                                  |              | Public Bidding      | 3rd Qtr                                                               | 3rd Qtr                        | 3rd Qtr         | 3rd Qtr          | GOP             | -                       |      | -                           |                                                        |
|            | 4th Quarter                                  |              | Public Bidding      | 4th Qtr                                                               | 4th Qtr                        | 4th Qtr         | 4th Qtr          | GOP             | 5,500,000.00            |      | 5,500,000.00                |                                                        |
|            |                                              |              |                     |                                                                       |                                |                 |                  |                 | 5,500,000.00            | -    | 5,500,000.00                |                                                        |
|            |                                              |              |                     |                                                                       |                                |                 |                  |                 |                         |      |                             |                                                        |
| 01101101   | UNFORESEEN EXPENDITURES                      |              | 0%                  |                                                                       |                                |                 |                  |                 |                         |      |                             |                                                        |
|            | 1st Quarter                                  |              | Public Bidding      | 1st Qtr                                                               | 1st Qtr                        | 1st Qtr         | 1st Qtr          | GOP             | 50,000.00               |      | 50,000.00                   |                                                        |
|            | 2nd Quarter                                  |              | Public Bidding      | 2nd Qtr                                                               | 2nd Qtr                        | 2nd Qtr         | 2nd Qtr          | GOP             | 1,168,000.00            |      | 1,168,000.00                |                                                        |
|            | 3rd Quarter                                  |              | Public Bidding      | 3rd Qtr                                                               | 3rd Qtr                        | 3rd Qtr         | 3rd Qtr          | GOP             | 2,750,000.00            |      | 2,750,000.00                |                                                        |
|            | 4th Quarter                                  |              | Public Bidding      | 4th Qtr                                                               | 4th Qtr                        | 4th Qtr         | 4th Qtr          | GOP             | 1,550,000.00            |      | 1,550,000.00                |                                                        |
|            |                                              |              |                     |                                                                       |                                |                 |                  |                 | 5,518,000.00            | -    | 5,518,000.00                |                                                        |

**Updated Annual Procurement Plan (APP) Updated FY 2020 (for the 2nd Semester)**  
**Consolidated - Commom-Use Supplies & Equipment Updated FY-2020**

NICOMEDES D. PARILLA JR.  
District Engineer