DPWH Surigao Del Norte 1st DEO Final Annual Procurement Plan (APP) for FY 2020 CIVIL WORKS

Code (PAP)		PMO/	Is this an	Mode of	Schedu	Schedule for Each Procurement	rocurement Ac	Activity	Source of	Estimat	Estimated Budget (PhP)		
¥	Procurement Program/Project	Eng-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/ Submission/O Posting of pening of Bids IB/REI		of	Contract Signing	rungs	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
	CONSTRUCTION OF MULTIPURPOSE BUILDING, BARANGAY CABAWA, DAPA, SURIGAO DEL NORTE	Construction											Construction of Multipurpose Building
1000	CONSTRUCTION OF MULTIPURPOSE			G G					!	4			
	BUILDING, BARANGAY JABOY, PILAR, SURIGAO DEL NORTE	Construction											Construction of Multipurpose Building (PROJECT EXCLUDED/DELISTED
20NF0002		Section	Yes	Competitive Bidding	10/29/2019	11/19/2019	01/22/2020	01/29/2020	GoP	1,980,000.00	1,980,000.00		FROM GAA 2020)
	ASSET PRESERVATION												
e.	UPGRADING OF DAMAGED PAVED ROADS-TERTIARY ROADS ALONG JCT. CANCOHOY-DEL CARMEN RD-	Construction								v			Rehabilitation/Reconstruction/Upgrading
20 N F0003	(S00024SG)	Section	Yes	Competitive Bidding	10/29/2019	11/19/2019	01/22/2020	01/29/2020	GoP	22,016,680.00	22,016,680.00		Roads
	PAVING OF UNPAVED ROADS -TERTIARY ROADS ALONG DAPA -									ř			
	UNION - GEN. LUNA ROAD (S00365SG)	Construction						4					
20NF0004		Section	Yes	Competitive Bidding	10/29/2019	11/19/2019	01/22/2020	01/29/2020	GoP	22,564,500.00	22,564,500.00		Paving Unpaved Roads - Teriary Roads
	CONSTRUCTION OF CONCRETE ROAD – MAASIN –TUBURAN DIVERSION ROAD				:								
20NF0005		Construction Section	Yes	Competitive Bidding	10/29/2019	11/19/2019	01/22/2020	01/29/2020	GoP	2,352,000.00	2,352,000.00		Road Concreting - Diversion Roads
* 9	ASSET PRESERVATION OF PROGRAM REHABILITATION / RECONSTRUCTION / UPGRADING OF DAMAGED PAVED												Rehabilitation/Reconstruction/Upgrading
20 N F0006	ROADS-TERTIARY ROADS ALONG JCT. CANCOHOY – PILAR RD	Construction Section	Yes	Competitive Bidding	10/29/2019	11/19/2019	01/22/2020	01/29/2020	GoP	13,597,500.00	13,597,500.00		of Damaged Paved Roads - Tertiary Roads
	REHABILITATION/ RECONSTRUCTION /UPGRADING OF DAMAGED PAVED												Rehabilitation/Reconstruction/Upgrading
20 N F0007	ROADS-SECONDARY ROADS DAPA- JCT. CANCOHOY RD	Construction Section	Yes	Competitive Bidding	10/29/2019	11/19/2019	01/22/2020	01/29/2020	GoP	54,965,435.00	54,965,435.00		of Damaged Paved Roads - Secondary Roads
	REHABILITATION OF MULTIPURPOSE BUILDING, DAPA NATIONAL HIGH SCHOOL BARANGAY POBLACION 6,												
20NF0008	DAPA, SURIGAO DEL NORTE	Section	Yes	Competitive Bidding	10/29/2019	11/19/2019	01/22/2020	01/29/2020	GoP	1,980,000.00	1,980,000.00		Rehabilitation of Multipurpose Building

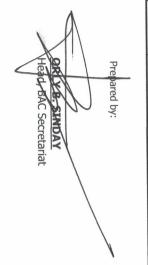
Rehabilitation of Multipurpose Building	1,000,000.00	1,000,000.00	GoP	01/29/2020	01/22/2020	12/16/2019	11/26/2019	Competitive Bidding	Yes	Construction Section	REHABILITATION OF MULTIPURPOSE BUILDING, BAFANGAY POBLACION 2, DAPA, SURIGAO DEL NORTE	20 N F0018
Rehabilitation of Multipurpose Building	1,980,000.00	1,980,000.00	GoP	01/29/2020	01/22/2020	11/20/2019	10/30/2019	Competitive Bidding	Yes	Construction	REHABILITATION OF MULTIPURPOSE BUILDING, BARANGAY PELAEZ, SAN ISIDRO, SURIGAO DEL NORTE	20 N F0017
Road Concreting	1,960,000.00	1,960,000.00	GoP	01/29/2020	01/22/2020	. 11/20/2019	10/30/2019	Competitive Bidding	Yes	Construction Section	CONCRETING OF MALINAO – GEN. LUNA ROAD, BRGY. MALINAO, GENERAL LUNA, SURIGAO DEL NORTE	20 N F0016
Network Development - Construction of By-pass Roads	45,080,000.00	45,080,000.00	GoP	01/29/2020	01/22/2020	11/20/2019	10/30/2019	Competitive Bidding	Yes	Construction Section	GENERAL LUNA-STA. INES-CATANGNAN BYPASS ROAD	20NF0015
Rehabilitation of Multipurpose Building	1,980,000.00	1,980,000.00	GoP	01/29/2020	01/22/2020	11/20/2019	10/30/2019	Competitive Bidding	Yes	Construction Section	REHABILITATION OF MULTIPURPOSE BUILDING, BARANGAY ALEGRIA, STA. MONICA, SURIGAO DEL NORTE	20NF0014
Construction of Multipurpose Building	1,980,000.00	1,980,000.00	GoP	01/29/2020	01/22/2020	11/20/2019	10/30/2019	Competitive Bidding	Yes	Construction Section	CONSTRUCTION OFMULTIPURPOSE BUILDING, SAN ISIDRO NATIONAL HIGH SCHOOL, BARANGAY DEL CARMEN, SAN ISIDRO, SURIGAO DEL NORTE	20 N F0013
Rehabilitation of Multipurpose Building	1,980,000.00	1,980,000.00	GoP	01/29/2020	01/22/2020	11/20/2019	10/30/2019	Competitive Bidding	Yes	Construction Section	REHABILITATION OF MULTIPURPOSE BUILDING, BARANGAY SONGKOY, SOCORRO, SURIGAO DEL NORTE	20 N F0012
Construction of Multipurpose Building	3,960,000.00	3,960,000.00	GoP	01/29/2020	01/22/2020	11/20/2019	10/30/2019	Competitive Bidding	Yes	Construction Section	CONSTRUCTION(COMPLETION) OF MULTIPURPOSE BUILDING, SUYANGAN, GENERAL LUNA, SURIGAO DEL NORTE	20 N F0011
Construction of Multipurpose Building	3,960,000.00	3,960,000.00	GoP	01/29/2020	01/22/2020	11/19/2019	10/29/2019	Competitive Bidding	Yes	Construction Section	CONSTRUCTION OF MULTIPURPOSE BUILDING, BARANGAY LA JANUZA, GENERAL LUNA, SURIGAO DEL NORTE	20 N F0010
Construction of Multipurpose Building	3,960,000.00	3,960,000.00	GoP	01/29/2020	01/22/2020	11/19/2019	10/29/2019	Competitive Bidding	Yes	Construction Section	CONSTRUCTION OF MULTIPURPOSE BUILDING, BARANGAY ANAJAWAN, GENERAL LUNA, SURIGAO DEL NORTE	20 N F0009

Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads	57,900,000.00	57,900,000.00	GoP	01/29/2020	01/22/2020	12/04/2019	11/15/2019	Competitive Bidding	Yes	Construction Section	REHABILITATION/RECONSTRUCTION OF NATIONAL ROADS WITH SLIP, SLOPE COLLAPSE AND LANDSLIDE-TERTIARY ROADS JCT. DEL CARMEN-STA MONICASAN ISIDRO ROAD	20 N F0028
Asphalt Overlay	63,340,670.00	63,340,670.00	GoP	01/29/2020	01/22/2020	12/04/2019	11/15/2019	Competitive Bidding	Yes	Construction Section	PREVENTIVE MAINTENANCE-TERTIARY ROADS ASPHALT OVERLAY-JCT. DEL CARMEN-STA. MONICA-SAN ISIDRO RD (S00009SG)	20 N F0027
Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Tertiary Roads	13,318,200.00	13,318,200.00	GoP	01/29/2020	01/22/2020	12/04/2019	11/15/2019	Competitive Bidding	Yes	Construction Section	ASSET PRESERVATION- REHABILITATION / RECONSTRUCTION / UPGRADING OF DAMAGED PAVED ROADS-TERTIARY ROADS ALONG SOCORRO NUEVA ESTRELLA- PAMOSAINGAN RD KODO4+389- KODO4+474, KODO6+636-KODO7+100	20 N F0026
Network Development - Road Widening- Tertiary Roads	87,661,000.00	87,661,000.00	GoP	01/29/2020	01/22/2020	12/04/2019	11/15/2019	Competitive Bidding	Yes	Construction Section	NETWORK DEVELOPMENT-ROAD WIDENING-TERTIARY ROADS ALONG JCT OSMEÑA-PILAR RD-K0009+548- K0012+348	20 N F0025
Asphalt Overlay	57,193,620.00	57,193,620.00	GoP	01/29/2020	01/22/2020	12/04/2019	11/15/2019	Competitive Bidding	Yes	Construction Section	PREVENTIVE MAINTENANCE- SECONDARY ROADS ASPHALT OVERLAY-DAPA-GEN. LUNA RD (S00001SG)	20NF0024
Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Secondary Roads	40,215,280.00	40,215,280.00	GoP	01/29/2020	01/22/2020	12/04/2019	11/15/2019	Competitive Bidding	Yes	Construction Section	ASSET PRESERVATION- REHABILITATION RECONSTRUCTION/UPGRADING OF DAMAGED PAVED ROADS-SECONDARY ROADS-DAPA-GEN, LUNA RD	20 N F0023
Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Tertiary Roads	42,042,000.00	42,042,000.00	GoP	01/29/2020	01/22/2020	12/04/2019	11/15/2019	Competitive Bidding		Construction Section	ASSET PRESERVATION- REHABILITATION/RECONSTRUCTION/UP GRADING OF DAMAGED PAVED ROADS- TERTIARY ROADS-DAPA-GEN. LUNA RD	20 N F0022
Network Development - Road Widening - Secondary Roads	13,475,000.00	13,475,000.00	GoP	01/29/2020	01/22/2020	12/04/2019	11/15/2019	Competitive Bidding	Yes	Construction Section	ROAD WIDENING SECONDARY ROADS ALONG DAPA-JCT. CANCOHOY ROAD	20 N F0021
Construction of Multipurpose Building	3,960,000.00	3,960,000.00	GoP	01/29/2020	01/22/2020	11/20/2019	10/30/2019	Competitive Bidding		Construction Section	CONSTRUCTION OF MULTIPURPOSE BUILDING, BARANGAY,OSMEÑA, DAPA, SURIGAO DEL NORTE	20 N F0020
Construction of Multipurpose Building	1,980,000.00	1,980,000.00	GoP	01/29/2020	01/22/2020	11/20/2019	10/30/2019	Competitive Bidding	Yes	Construction Section	CONSTRUCTION OF MULTIPURPOSE BUILDING, SIARGAO NATIONAL HIGH SCHOOL BRGY. 6, DAPA, SURIGAO DEL NORTE	20 N F0019

)00.00	1,000,000.00	1,000,000.00	0 GoP	01/29/2020			11/26/2019	Competitive Bidding	Yes	Construction Section	REHABILITATION OF MULTI-PURPOSE BUILDING, BARANGAY POBLACION 7, DAPA, SURIGAO DEL NORTE	20 N F0041
00.00	3,960,000.00	3,960,000.00	GoP	01/29/2020	01/22/2020	12/16/2019	11/26/2019	Competitive Bidding	Yes	Construction Section	REHABILITATION OF MULTIPURPOSE BUILDING, BARANGAY MALINAO, GENERAL LUNA, SURIGAO DEL NORTE	20 N F0040
280.00	47,810,280.00	47,810,280.00	GoP	01/29/2020	01/22/2020	12/16/2019	11/26/2019	Competitive Bidding	Yes	Construction	NETWORK DEVELOPMENT – ROAD WIDENING-TERTIARY ROADS ALONG JCT OSMEÑA- PILAR RD - K00012 + 348 K00013 + 974	20 N F0039
240.00	46,391,240.00	46,391,240.00	GoP	01/29/2020	01/22/2020	12/16/2019	11/26/2019	Competitive Bidding	Yes	Construction Section	ACCESS ROAD LEADING TO DOÑA HELENE PORT BUCAS GRANDE ISLAND, SOCORRO, SURIGAO DEL NORTE	20 N F0038
00.00	3,960,000.00	3,960,000.00	GoP	01/29/2020	01/22/2020	12/05/2019	11/15/2019	Competitive Bidding	Yes	Construction Section	REHABILITATION OF MULTI-PURPOSE BUILDING, BARANGAY BONGDO, SAN BENITO, SURIGAO DEL NORTE	20 N F0037
00.00	2,970,000.00	2,970,000.00	GoP	01/29/2020	01/22/2020	12/05/2019	11/15/2019	Competitive Bidding	Yes	Construction Section	CONSTRUCTION OF MULTI-PURPOSE BUILDING, BARANGAY KATABAAN, DAPA, SURIGAO DEL NORTE	20 N F0036
375.00	72,833,375.00	72,833,375.00	GoP	01/29/2020	01/22/2020	12/05/2019	11/15/2019	Competitive Bidding	Yes	Construction Section	ROAD WIDENING ALONG CANCOHOY- PILAR ROAD	20 N F0035
00.00	1,980,000.00	1,980,000.00	GoP	01/29/2020	01/22/2020	12/05/2019	11/15/2019	Competitive Bidding	Yes	Construction Section	CONSTRUCTION OF MULTI-PURPOSE BUILDING, BARANGAY POBLACION 10, DAPA, SURIGAO DEL NORTE	20NF0034
00.00	1,000,000.00	1,000,000.00	GoP	01/29/2020	01/22/2020	12/05/2019	11/15/2019	Competitive Bidding	Yes	Construction Section	REHABILITATION OF MULTI-PURPOSE BUILDING, BARANGAY POBLACION 9, DAPA, SURIGAO DEL NORTE	20NF0033
00.00	1,980,000.00	1,980,000.00	GoP	01/29/2020	01/22/2020	12/05/2019	11/15/2019	Competitive Bidding	Yes	Construction Section	CONSTRUCTION OF MULTI-PURPOSE BUILDING, BARANGAY DON PAULINO, DAPA, SURIGAO DEL NORTE	20NF0032
00.00	1,980,000.00	1,980,000.00	GoP	01/29/2020	01/22/2020	12/05/2019	11/15/2019	Competitive Bidding	Yes	Construction Section	REHABILITATION OF MULTI-PURPOSE BUILDING, BARANGAY SERING, SOCORRO, SURIGAO DEL NORTE	20 N F0031
00.00	1,980,000.00	1,980,000.00	GoP	01/29/2020	01/22/2020	12/04/2019	11/15/2019	Competitive Bidding	Yes	Construction Section	CONSTRUCTION OF MULTI-PURPOSE BUILDING, BARANGAY STA. CRUZ, SAN BENITO, SURIGAO DEL NORTE	
00.00	77,238,600.00	77,238,600.00	GoP	01/29/2020	01/22/2020	12/04/2019	11/15/2019	Competitive Bidding	Yes	Construction Section	TERTIARY ROADS DAPA-UNION-GEN. LUNA RD	20 N F0029

Road Concreting Road Concreting			G G		0000	02/25/2020	02/04/2020	Competitive Bidding	No	Construction Section	San Isidro Road, Siargao Island, Surigao del Norte	20 N F0054
Road Concreting	45,000,000.00	45,000,000.00	GoP	03/02/2020	02/28/2020	02/25/2020	02/04/2020	Competitive Bidding	No	Construction Section	Construction of Socorro Port - Dona Helene Road, Socorro, Surigao del Norte Widenino of Let Del Carmon - Sta Monica -	20NF0053
Toda Conditioning	45,000,000.00	45,000,000.00	GoP	03/02/2020	02/28/2020	02/25/2020	02/04/2020	Competitive Bidding	No	Construction Section	Construction of NRJ Sta. Ines - Catangnan Road, Gen. Luna, Surigao del Norte	20NF0052
Road Concreting	45,000,000.00	45,000,000.00	GoP	03/02/2020	02/28/2020	02/25/2020	02/04/2020	Competitive Bidding	No	Construction Section	Construction of NRJ Brgy. 12 to Brgy Osmena Road, Dapa, Surigao del Norte	20NF0051
Road Concreting	45,000,000.00	45,000,000.00	GoP	03/02/2020	02/28/2020	02/25/2020	02/04/2020	Competitive Bidding	No	Construction Section	Construction of Dapa to Sitio Lobo Road, Dapa, Surigao del Norte	20 NF 0050
Road Concreting	45,000,000.00	45,000,000.00	GoP	03/02/2020	02/28/2020	02/25/2020	02/04/2020	Competitive Bidding	No	Construction Section	Construction of Brgy. Libertad - Magsaysay Road, Gen. Luna, Surigao del Norte	20NF0049
Road Concreting leading to seaports	20,000,000.00	20,000,000.00	GoP	03/02/2020	02/28/2020	02/25/2020	02/04/2020	Competitive Bidding	No	Construction Section	Dapa Port - Consuelo - Corazon - Sta. Cruz - Sta. Fe - Libertad - Cabitoonan - Catangnan - Genera Luna, Surigao del Norte	20 N F0048
Construction of School Building	7,200,000.00	7,200,000.00	GoP	01/29/2020	01/22/2020	12/23/2019	12/04/2019	Competitive Bidding	Yes	Construction	CONSTRUCTION OF ONE (1) STOREY THREE (3) CLASSROOM SCHOOL BUILDING, UNION NATIONAL HIGH SCHOOL (SCHOOL ID NO. 304791)	20NF0047
Construction of School Building	5,000,000.00	5,000,000.00	GoP	01/29/2020	01/22/2020	12/23/2019	12/04/2019	Competitive Bidding	Yes	Construction	CONSTRUCTION OF ONE (1) STOREY TWO (2) CLASSROOM SCHOOL BUILDING, DAPA CENTRAL ELEMENTARY SCHOOL AND SPED CENTER (SCHOOL ID NO. 132139)	20NF0046
Construction of Multipurpose Building	4,950,000.00	4,950,000.00	GoP	01/29/2020	01/22/2020	12/23/2019	12/04/2019	Competitive Bidding	Yes	Construction Section	COMPLETION OF MULTI-PURPOSE BUILDING (SIARGAO SPORTS COMPLEX BASKETBALL GYM), BRGY, OSMENA, DAPA, SURIGAO DEL NORTE	20 N F0045
Construction of Multipurpose Building	9,900,000.00	9,900,000.00	GoP	01/29/2020	01/22/2020	12/23/2019	12/04/2019	Competitive Bidding	Yes	Construction Section	CONSTRUCTION OF MULTI-PURPOSE BUILDING, BARANGAY TALISAY, SAN BENITO, SURIGAO DEL NORTE	20NF0044
Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Tertiary Roads	13,689,620.00	13,689,620.00	GoP	01/29/2020	01/22/2020	12/16/2019	11/26/2019	Competitive Bidding	Yes	Construction Section	REHABILITATION/RECONSTRUCTION/ UPGRADING OF DAMAGED PAVED ROADS-TERTIARY ROAD ALONG DAPA- UNION-GEN. LUNA ROAD	20 N F0043
Network Development - Off-Carriageway Improvement - Tertiary Roads	13,203,928.00	13,203,928.00	GoP	01/29/2020	01/22/2020	12/16/2019	11/26/2019	Competitive Bidding	Yes	Construction	NETWORK DEVELOPMENT-OFF- CARRIAGEWAY IMPROVEMENT- TERTIARY ROADS-JCT. DEL CARMEN- STA. MONICA-SAN ISIDRO RD	20NF0042

Rehabilitation of Multipurpose Building	2,000,000.00	2,000,000.00	GoP	03/18/2020	03/10/2020	03/03/2020	02/11/2020	Competitive Bidding	No	Construction Section	Repair and Rehab of Multi-purpose Building (Municipal Hall) San Benito, Surigao del Norte	20NF0063
Rehabilitation of Multipurpose Building	2,000,000.00	2,000,000.00	GoP	03/18/2020	03/10/2020	03/03/2020	02/11/2020	Competitive Bidding	No	Construction Section	Repair and Rehab of Multi-purpose Building Construction (Municipal Hall) Pilar, Surigao del Norte Section	20 N F0062
Construction/Rehabilitation of Multipurpose Building	5,000,000.00	5,000,000.00	GoP	03/18/2020	03/10/2020	03/03/2020	02/11/2020	Competitive Bidding	No	Construction Section	Construction/Rehabilitation of Multi-purpose Construction Building Brgy. 6, Dapa, Surigao del Norte Section	20 N F0061
Construction of Public Market	35,000,000.00	35,000,000.00	GoP	03/18/2020	03/10/2020	03/03/2020	02/11/2020	Competitive Bidding	No	Construction Section	Construction/ Improvement/ Rehabilitation of Dapa Public Market, Dapa, Surigao del Norte	20 N F0060
Rehabilitation of Multipurpose Building	50,000,000.00	50,000,000.00	GoP	03/18/2020	03/10/2020	03/03/2020	02/11/2020	Competitive Bidding	No	Construction Section	Rehabilitation of Multipurpose Building including Site Development, Siargao Sports Complex, Brgy. Osmena, Dapa, Surigao del Norte, Dapa, Surigao del Norte	20 N F0059
Construction of Police Station	12,500,000.00	12,500,000.00	GoP	03/02/2020	02/28/2020	02/25/2020	02/04/2020	Competitive Bidding	No	Construction Section	Construction of San Isidro Municipal Police Station Building, San Isidro, Surigao del Norte	20 N F0058
Road Concreting	10,000,000.00	10,000,000.00	GoP	03/02/2020	02/28/2020	02/25/2020	02/04/2020	Competitive Bidding	No	Construction Section	Concreting of Brgy. Tawin-Tawin to Brgy. Magsaysay Siargao	20 N F0057
Road Concreting	10,000,000.00	10,000,000.00	GoP	03/02/2020	02/28/2020	02/25/2020	02/04/2020	Competitive Bidding	No	Construction Section	Construction of Road, Sitio Atoyay, Brgy. Sering, Socorro, Surigao del Norte	20 N F0056
Road Concreting	2,000,000.00	2,000,000.00	GoP	03/02/2020	02/28/2020	02/25/2020	02/04/2020	Competitive Bidding	N 0	Construction Section	Construction of Barangay Road, Barangay San Roque, Pilar, Surigao del Norte	20 N F0055



Recommended by:

QUINTINIANO C. ARMENDAREZ, JR. BAC Chairperson



DPWH Surigao Del Norte 1st DEO Final Annual Procurement Plan (APP) for FY 2020 CONSULTING SERVICES

Consulting Services		300,000.00	300,000.00	GoP	03/27/2020	03/20/2020	02/11/2020	02/05/2020		No			20CSNF01
									Value Procurement			San Isidro Municipal Police Station Building, San Isidro, Surigao del Norte	
									NP-53.9 - Small		Section	EXPLORATION FOR THE Construction of	
											Design	CONDUCT OF SOIL TESTING /	
											Planning &	CONSULTING SERVICES FOR THE	
							Bids	IB/REI					
					Signing	Award	pening of	/Posting of		(Yes/No)			
Program/Activity/Project)	CO	MOOE	Total		Contract		Advertisement Submission/O Notice of	Advertisement		Activity?		- localciliciti logialiii lojcot	
Remarks (brief description of										Procurement		Procurement Program/Project	
				Funds					Procurement	Early	End-User		
)	Estimated Budget (PhP)		Source of		rocurement A	Schedule for Each Procurement Activity	Schedu	Mode of	ls this an	PMO/		Code (PAP)

Prepared by:

CRUX B. SANDAY

Read, BAC Secretariat

Recommended by:

QUINTINIANQ C. ARMENDAREZ, JR. BAC Chairperson



DPWH Surigao Del Norte 1st DEO Final Annual Procurement Plan (APP) for FY 2020 GOODS & SERVICES

Code (PAP)		PMO/ End-User	Is this an Early	Mode of Procurement	Sched	Schedule for Each Procurement Activity	rocurement A	ctivity	Source of Funds	Estima	Estimated Budget (PhP)		Remarks (brief description of
	Procurement Program/Project		Activity? (Yes/No)		Advertisement /Posting of IB/REI	Advertisement Submission/O Notice of /Posting of pening of Award Bids		Contract Signing		Total	MOOE	60	Program/Activity/Project)
1	COMMON OFFICE SUPPLIES												
	1 st Quarter	SDN1DEO	No	Shopping	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	GoP				Shopping/Public bidding
	2 nd Quarter	SDN1DE0	No	Shopping	2 nd Qtr. 2020	2 nd Qtr. 2020	2 nd Qtr. 2020	2 nd Qtr. 2020	GoP	8 780 000 00	8 780 000 00		Shopping/Public bidding
	3 rd Quarter	SDN1DEO	No	Shopping	3 rd Qtr. 2020	3 rd Qtr. 2020	3 rd Qtr. 2020	3 rd Qtr. 2020	GoP	0,700,000.00	9,700,000		Shopping/Public bidding
	4 th Quarter	SDN1DEO	No	Shopping	4th Qtr. 2020	4 th Qtr. 2020	4 th Qtr. 2020	4 th Qtr. 2020	GoP	-			Shopping/Public bidding
2	Common Office Devices/Office Machine/Appliance/Laboratory Equipment/Apparatus												
	1 st Quarter	SDN1DEO	No	Shopping	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	1 st Qtr. 2020	GoP				Shopping/Public bidding
	2 nd Quarter	SDN1DE0	No	Shopping	2 nd Qtr. 2020	2 nd Qtr. 2020	2 nd Qtr. 2020	2 nd Qtr. 2020	GoP	9 450 000 00	9 450 000 00		Shopping/Public bidding
	3 rd Quarter	SDN1DEO	No	Shopping	3 rd Qtr. 2020	3 rd Qtr. 2020	3 rd Qtr. 2020	3 rd Qtr. 2020	GoP				Shopping/Public bidding
	4 th Quarter	SDN1DEO	No	Shopping	4 th Qtr. 2020	4 th Qtr. 2020	4 th Qtr. 2020	4 th Qtr. 2020	GoP				Shopping/Public bidding
ω	Common Computer Supplies/Consumables												

Shopping/Public bidding	60			GoP	4 th Qtr. 2020	Shopping	No	SDN1DEO	4 th Quarter				
Shopping/Public bidding	(0)			GoP	3 rd Qtr. 2020	Shopping	No	SDN1DE0	3 rd Quarter				
Shopping/Public bidding	(0)	836 000 00	836 000 00	GoP	2 nd Qtr. 2020	Shopping	N _O	SDN1DE0	2 nd Quarter				
Shopping/Public bidding	0			GoP	1 st Qtr. 2020	Shopping	No	SDN1DE0	1 st Quarter				
												Common Janitorial Supplies/ Pest Control	۲٦
Shopping/Public bidding	S			GoP	4 th Qtr. 2020	Shopping	No	SDN1DE0	4 th Quarter				
Shopping/Public bidding	CO.	1, 10,000	1	GoP	3 rd Qtr. 2020	Shopping	No	SDN1DE0	3 rd Quarter				
Shopping/Public bidding	(0	2 140 000 00	2 140 000 00	GoP	2 nd Qtr. 2020	Shopping	No	SDN1DE0	2 nd Quarter				
Shopping/Public bidding	8			GoP	1 st Qtr. 2020	Shopping	No	SDN1DE0	1 st Quarter				
												Common Computer Equipment	4
Shopping/Public bidding	2			GoP	4 th Qtr. 2020	Shopping	No	SDN1DE0	4 th Quarter				
Shopping/Public bidding	60			GoP	3 rd Qtr. 2020	Shopping	No	SDN1DE0	3 rd Quarter				
Shopping/Public bidding	0	6 390 000 00	6 390 000 00	GoP	2 nd Qtr. 2020	Shopping	No	SDN1DE0	2 nd Quarter				
Shopping/Public bidding	8			GoP	1 st Qtr. 2020	Shopping	No	SDN1DE0	1 st Quarter				

Shopping/Public bidding			GoP	3 rd Qtr. 2020	Shopping	No	SDN1DEO	3 rd Quarter				
Shopping/Public bidding	223,000,00	223,000.00	GoP	2 nd Qtr. 2020	Shopping	No	SDN1DEO	2 nd Quarter				
Shopping/Public bidding			GoP	1 st Qtr. 2020	Shopping	N _o	SDN1DEO	1 st Quarter				
											COMMON OFFICE MACHINE AND APPLIANCE/ACCESSORIES /EQUIPMENT	œ
Shopping/Public bidding			GoP	4 th Qtr. 2020	Shopping	No	SDN1DEO	4 th Quarter				
Shopping/Public bidding	7,000,000.00	7,000,000.00	GoP	3 rd Qtr. 2020	Shopping	No	SDN1DEO	3 rd Quarter				
Shopping/Public bidding	7 960 000	7 880 000 00	GoP	2 nd Qtr. 2020	Shopping	No	SDN1DEO	2 nd Quarter				
Shopping/Public bidding			GoP	1 st Qtr. 2020	Shopping	No	SDN1DEO	1 st Quarter				
											Vehicle Repair & Maintenance	7
Shopping/Public bidding			GoP	4 th Qtr. 2020	Shopping	No	SDN1DEO	4 th Quarter	23.00			
Shopping/Public bidding	1,201,000.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	GoP	3 rd Qtr. 2020	Shopping	No	SDN1DEO	3 rd Quarter				
Shopping/Public bidding	1 291 000 00	1 291 000 00	GoP	2 nd Qtr. 2020	Shopping	No	SDN1DEO	2 nd Quarter				
Shopping/Public bidding			GoP	1 st Qtr. 2020	Shopping	No	SDN1DEO	1 st Quarter				
											Common Hardware/Electrical/Construction Supplies	ō

Shopping/Public bidding			GoP	3 rd Qtr. 2020	Shopping	N _o	SDN1DEO	3 rd Quarter				
Shopping/Public bidding	220,000.00	220,000.00	GoP	2 nd Qtr. 2020	2 nd Qtr. 2020	2 nd Qtr. 2020	2 rd Qtr. 2020	Shopping	N _O	SDN1DE0	2 nd Quarter	
Shopping/Public bidding		2	GoP	1 st Qtr. 2020	Shopping	No	SDN1DEO	1 st Quarter				
											Repair/ Maintenance of Laboratory Apparatus	11
Shopping/Public bidding			GoP	4 th Qtr. 2020	Shopping	No	SDN1DEO	4 th Quarter				
Shopping/Public bidding		,	GoP	3 rd Qtr. 2020	Shopping	No	SDN1DE0	3 rd Quarter				
Shopping/Public bidding	3,572,000.00	3,572,000.00	GoP	2 nd Qtr. 2020	Shopping	No	SDN1DE0	2 [™] Quarter				
Shopping/Public bidding			GoP	1 st Qtr. 2020	Shopping	No	SDN1DEO	1 st Quarter				
											Fuel and Lubricants	10
Shopping/Public bidding			GoP	4 th Qtr. 2020	Shopping	No	SDN1DE0	4 th Quarter				
Shopping/Public bidding			GoP	3 rd Qtr. 2020	Shopping	No	SDN1DE0	3 rd Quarter				
Shopping/Public bidding	753,000.00	753,000.00	GoP	2 nd Qtr. 2020	Shopping	No	SDN1DEO	2 [™] Quarter				
Shopping/Public bidding			GoP	1 st Qtr. 2020	Shopping	No	SDN1DE0	1 st Quarter				
	NAME OF										COMMON OFFICE FURNITURES	9
Shopping/Public bidding			GoP	4 th Qtr. 2020	Shopping	No	SDN1DE0	4 th Quarter				

ORLY B. SZNDAY Nead, BAC Secretariat	Prepared by:
QUINTINIANOS BAC Chairperson	Recommended by:

QUINTINIANO C. ARMENDAREZ, JR.

Approved

				13 Com					Common Supplies	
4 th Quarter	3 rd Quarter	2 nd Quarter	1 st Quarter	Common Maintenance Equipment	4 th Quarter	3 rd Quarter	2 nd Quarter	1 st Quarter	Common Maintenance/Construction Supplies	1 Kadiko
SDN1DE0	SDN1DE0	SDN1DE0	SDN1DE0		SDN1DE0	SDN1DE0	SDN1DE0	SDN1DE0		SDN1DE0
No	No	No	No		No	No	No	No		No
Shopping	Shopping	Shopping	Shopping		Shopping	Shopping	Shopping	Shopping		Shopping
4 th Qtr. 2020	3 rd Qtr. 2020	2 nd Qtr. 2020	1 st Qtr. 2020		4 th Qtr. 2020	3 rd Qtr. 2020	2 nd Qtr. 2020	1 st Qtr. 2020		4 Wil. 2020
4 th Qtr. 2020	3 rd Qtr. 2020	2 nd Qtr. 2020	1 st Qtr. 2020		4 th Qtr. 2020	3 rd Qtr. 2020	2 nd Qtr. 2020	1 st Qtr. 2020		4 Qu. 2020
4 th Qtr. 2020	3 rd Qtr. 2020	2 nd Qtr. 2020	1 st Qtr. 2020		4 th Qtr. 2020	3 rd Qtr. 2020	2 nd Qtr. 2020	1 st Qtr. 2020		4 Wil. 2020
4 th Qtr. 2020	3 rd Qtr. 2020	2 nd Qtr. 2020	1 st Qtr. 2020		4 th Qtr. 2020	3 rd Qtr. 2020	2 nd Qtr. 2020	1 st Qtr. 2020		4 WII. 2020
GoP	GoP	GoP	GoP		GoP	GoP	GoP	GoP		GoP
156,000.00					7,477,000.00					
156,000.00					7,477,000.00					
Shopping/Public bidding	Shopping/Public bidding	Shopping/Public bidding	Shopping/Public bidding		Shopping/Public bidding	Shopping/Public bidding	Shopping/Public bidding	Shopping/Public bidding		Shopping/Public bidding

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