



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
UPPER KALINGA DISTRICT ENGINEERING OFFICE
CORDILLERA ADMINISTRATIVE REGION
Tabuk City, Kalinga

Name of Office: **UPPER KALINGA DISTRICT ENGINEERING OFFICE**

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021 ROUTINE ROAD MAINTENANCE MATERIALS AND EQUIPMENT, OFFICE MAINTENANCE, QAS LABORATORY APPARATUS, AND SURVEYING EQUIPMENT AS OF JUNE 30, 2021

Standard Coding (Proc ID/Contr ID)	Procurement Program/Project (Contract Name)	Implementing Unit/ End User Unit	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks
				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Materials for Routine Maintenance	DPWH-UKDEO	Public Bidding	2/20-28/2021	3/10-20/2021	3/22-25/2021	3/29-31/2021	GAA 2021	2,316,700.00			First Quarter FY, 2021
	Purchase of Personal Protective Equipment	DPWH-UKDEO	Public Bidding	5/5-10/2021	5/25-30/2021	6/7-12/2021	6/13-17/2021	GAA 2021	729,000.00			Second Quarter, FY 2021
	Purchase of Materials for Routine Maintenance	DPWH-UKDEO	Public Bidding	5/5-10/2021	5/25-30/2021	6/7-12/2021	6/13-17/2021	GAA 2021	2,600,000.00			Second Quarter, FY 2021
	Purchase of Equipment and Hand Tools	DPWH-UKDEO	Public Bidding	5/5-10/2021	5/25-30/2021	6/7-12/2021	6/13-17/2021	GAA 2021	343,000.00			Second Quarter, FY 2021
	Purchase of QAS Laboratory Equipment	DPWH-UKDEO	Public Bidding	5/5-10/2021	5/25-30/2021	6/7-12/2021	6/13-17/2021	GAA 2021	12,680,000.00			Second Quarter, FY 2021
	Purchase of Surveying Equipment	DPWH-UKDEO	Public Bidding	5/5-10/2021	5/25-30/2021	6/5-10/2021	6/11-15/2021	GAA 2021	2,000,000.00			Second Quarter, FY 2021
	Purchase of Materials for Office Maintenance	DPWH-UKDEO	Public Bidding	8/2-8/2021	8/22-28/2021	9/3-8/2021	9/10-14/2021	GAA 2021	240,000.00			Third Quarter, FY 2020

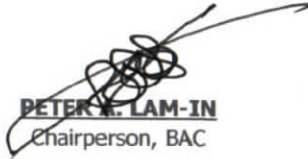
Purchase of Materials for Routine Maintenance	DPWH-UKDEO	Public Bidding	8/2-8/2021	8/22-28/2021	9/3-8/2021	9/10-14/2021	GAA 2021	2,400,000.00			Third Quarter, FY 2021
Purchase of Personal Protective Equipment	DPWH-UKDEO	Public Bidding	10/4-8/2021	10/24-28/2021	11/5-9/2021	11/12-16/2021	GAA 2021	728,000.00			Fourth Quarter, FY 2021
Purchase of Materials for Routine Maintenance	DPWH-UKDEO	Public Bidding	10/4-8/2021	10/24-28/2021	11/5-9/2021	11/12-16/2021	GAA 2021	2,400,000.00			Fourth Quarter, FY 2021
Purchase of QAS Laboratory Equipment	DPWH-UKDEO	Public Bidding	10/4-8/2021	10/24-28/2021	11/5-9/2021	11/12-16/2021	GAA 2021	1,830,000.00			Fourth Quarter, FY 2021

Prepared by:


MARVIN A. PEGO
 Head, BAC Secretariat

Date: _____

Recommended by:


PETER E. LAM-IN
 Chairperson, BAC

Date: _____

Approved by:


THEODORO A. OWEK
 Head of Procuring Entity

Date: _____



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UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR SPARE PARTS W/ ACCESSORIES and TIRES FOR FY 2021 EQUIPMENTS & SERVICE VEHICLES AS OF JUNE 30, 2021

Standard Coding (Proc ID/Contr ID)	Procurement Program/Project (Contract Name)	Implementing Unit/ End User Unit	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks
				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Engine group, Electrical group, steering group, under carriage group w/ accessories and parts, shop supplies and materials, labor, battery, tires and body group w/ accessories and parts for equipment and Service Vehicles	DPWH-UKDEO	Public Bidding	2/3-9/2021	2/23-28/2021	3/3-6/2021	3/7-10/2021	GAA 2021	1,171,770.00			First Quarter FY 2021
	Engine group, Electrical group, steering group, under carriage group w/ accessories and parts, shop supplies and materials, labor, battery, tires and body group w/ accessories and parts for equipment and Service Vehicles	DPWH-UKDEO	Public Bidding	4/1-7/2021	4/21-27/2021	5/3-7/2021	5/10-13/2021	GAA 2021	1,952,950.00			Second Quarter, FY2021
	Engine group, Electrical group, steering group, under carriage group w/ accessories and parts, shop supplies and materials, labor, battery, tires and body group w/ accessories and parts for equipment and Service Vehicles	DPWH-UKDEO	Public Bidding	7/5-9/2021	7/25-29/2021	8/9-13/2021	8/16-20/2021	GAA 2021	1,952,430.00			Third Quarter FY 2021

Engine group, Electrical group, steering group, under carriage group w/ accessories and parts, shop supplies and materials, labor, battery, tires and body group w/ accessories and parts for equipment and Service Vehicles	DPWH-UKDEO	Public Bidding	10/11-15/2021	11/1-5/2021	11/15-19/2021	11/22-26/2021	GAA 2021	2,733,850.00			Fourth Quarter, FY 2021
								7,811,000.00			

Prepared by:


MARVIN A. PEGO
 Head, BAC Secretariat

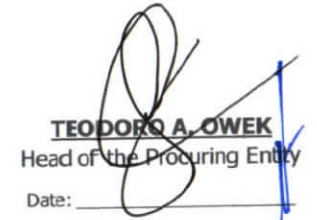
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PETER A. LAM-IN
 Chairperson, BAC

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CORDILLERA ADMINISTRATIVE REGION
Tabuk City, Kalinga

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UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021 FUEL AND LUBRICANTS AS OF JUNE 30, 2021

Standard Coding (Proc ID/ Contr ID)	Procurement Program/Project (Contract Name)	Implementing Unit/ End User Unit	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks (Brief Description of Program/ Project)
				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	DIESEL FUEL	DPWH-UKDEO	Public Bidding	2/3-8/2021	2/23-28/2021	3/7-11/2021	3/14-18/2021	GAA 2021	440,000.00			First Quarter FY 2021
	PROTEC/ GASOLINE	DPWH-UKDEO	Public Bidding	2/3-8/2021	2/23-28/2021	3/7-11/2021	3/14-18/2021	GAA 2021	75,000.00			First Quarter FY 2021
	LUBRICANT	DPWH-UKDEO	Public Bidding	2/3-8/2021	2/23-28/2021	3/7-11/2021	3/14-18/2021	GAA 2021	96,000.00			First Quarter FY 2021
	DIESEL FUEL	DPWH-UKDEO	Public Bidding	4/5-9/2021	4/25-29/2021	5/7-12/2021	5/14-19/2021	GAA 2021	920,000.00			Second Quarter, FY2021
	PROTEC/ GASOLINE	DPWH-UKDEO	Public Bidding	4/5-9/2021	4/25-29/2021	5/7-12/2021	5/14-19/2021	GAA 2021	125,000.00			Second Quarter, FY2021
	LUBRICANT	DPWH-UKDEO	Public Bidding	4/5-9/2021	4/25-29/2021	5/7-12/2021	5/14-19/2021	GAA 2021	150,000.00			Second Quarter, FY2021
	DIESEL FUEL	DPWH-UKDEO	Public Bidding	7/5-9/2021	7/25-29/2021	8/6-11/2021	8/13-17/2021	GAA 2021	1,320,000.00			Third Quarter, FY 2021
	PROTEC/ GASOLINE	DPWH-UKDEO	Public Bidding	7/5-9/2021	7/25-29/2021	8/6-11/2021	8/13-17/2021	GAA 2021	265,000.00			Third Quarter, FY 2021
	LUBRICANT	DPWH-UKDEO	Public Bidding	7/5-9/2021	7/25-29/2021	8/6-11/2021	8/13-17/2021	GAA 2021	150,000.00			Third Quarter, FY 2021



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UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021 GOODS AND SERVICES AS OF JUNE 30, 2021

Standard Coding (Proc ID/Contr ID)	Procurement Program/Project (Contract Name)	Implementing Unit/ End User Unit	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks
				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON ELECTRICAL SUPPLIES	DPWH-UKDEO	Public Bidding	2/20-28/2021	3/10-20/2021	3/22-25/2021	3/29-31/2021	GAA 2021	35,270.00			First Quarter FY 2021
	COMMON OFFICE SUPPLIES	DPWH-UKDEO	PS-DBM	N/A	N/A	N/A	N/A	GAA 2021	664,300.00			First Quarter FY 2021
	COMMON OFFICE DEVICES	DPWH-UKDEO	Public Bidding	2/20-28/2021	3/10-20/2021	3/22-25/2021	3/29-31/2021	GAA 2021	87,380.00			First Quarter FY 2021
	COMMON JANITORIAL DEVICES	DPWH-UKDEO	Public Bidding	2/20-28/2021	3/10-20/2021	3/22-25/2021	3/29-31/2021	GAA 2021	64,300.00			First Quarter FY 2021
	COMMON OFFICE EQUIPMENT	DPWH-UKDEO	Public Bidding	2/20-28/2021	3/10-20/2021	3/22-25/2021	3/29-31/2021	GAA 2021	759,750.00			First Quarter FY 2021
	INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT	DPWH-UKDEO	Public Bidding	2/20-28/2021	3/10-20/2021	3/22-25/2021	3/29-31/2021	GAA 2021	378,425.00			First Quarter FY 2021
	CONSUMABLES	DPWH-UKDEO	Public Bidding	2/20-28/2021	3/10-20/2021	3/22-25/2021	3/29-31/2021	GAA 2021	1,138,200.00			First Quarter FY 2021
	SPORTS & SAFETY GADGETS	DPWH-UKDEO	Public Bidding	2/20-28/2021	3/10-20/2021	3/22-25/2021	3/29-31/2021	GAA 2021	60,650.00			First Quarter FY 2021
	COMMON MEDICINE AND MEDICAL EQUIPMENT	DPWH-UKDEO	Public Bidding	2/20-28/2021	3/10-20/2021	3/22-25/2021	3/29-31/2021	GAA 2021	97,800.00			First Quarter FY 2021
	COMMON ELECTRICAL SUPPLIES	DPWH-UKDEO	Public Bidding	5/5-10/2021	5/25-30/2021	6/7-12/2021	6/13-17/2021	GAA 2021	54,000.00			Second Quarter, FY2021
	COMMON OFFICE SUPPLIES	DPWH-UKDEO	PS-DBM	N/A	N/A	N/A	N/A	GAA 2021	796,000.00			Second Quarter, FY2021
	COMMON OFFICE DEVICES	DPWH-UKDEO	Public Bidding	5/5-10/2021	5/25-30/2021	6/7-12/2021	6/13-17/2021	GAA 2021	275,200.00			Second Quarter, FY2021

	COMMON JANITORIAL DEVICES	DPWH-UKDEO	Public Bidding	5/5-10/2021	5/25-30/2021	6/7-12/2021	6/13-17/2021	GAA 2021	46,900.00			Second Quarter, FY2021
	COMMON OFFICE EQUIPMENT	DPWH-UKDEO	Public Bidding	5/5-10/2021	5/25-30/2021	6/7-12/2021	6/13-17/2021	GAA 2021	988,100.00			Second Quarter, FY2021
	INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT	DPWH-UKDEO	Public Bidding	5/5-10/2021	5/25-30/2021	6/7-12/2021	6/13-17/2021	GAA 2021	952,000.00			Second Quarter, FY2021
	CONSUMABLES	DPWH-UKDEO	Public Bidding	5/5-10/2021	5/25-30/2021	6/7-12/2021	6/13-17/2021	GAA 2021	1,129,900.00			Second Quarter, FY2021
	SPORTS & SAFETY GADGETS	DPWH-UKDEO	Public Bidding	5/5-10/2021	5/25-30/2021	6/7-12/2021	6/13-17/2021	GAA 2021	94,000.00			Second Quarter, FY2021
	COMMON MEDICINE AND MEDICAL EQUIPMENT	DPWH-UKDEO	Public Bidding	5/5-10/2021	5/25-30/2021	6/7-12/2021	6/13-17/2021	GAA 2021	270,650.00			Second Quarter, FY2021
	COMMON ELECTRICAL SUPPLIES	DPWH-UKDEO	Public Bidding	8/2-8/2021	8/22-28/2021	9/3-8/2021	9/10-14/2021	GAA 2021	45,325.00			Third Quarter, FY 2021
	COMMON OFFICE SUPPLIES	DPWH-UKDEO	PS-DBM	N/A	N/A	N/A	N/A	GAA 2021	590,300.00			Third Quarter, FY 2021
	COMMON OFFICE DEVICES	DPWH-UKDEO	Public Bidding	8/2-8/2021	8/22-28/2021	9/3-8/2021	9/10-14/2021	GAA 2021	265,765.00			Third Quarter, FY 2021
	COMMON JANITORIAL DEVICES	DPWH-UKDEO	Public Bidding	8/2-8/2021	8/22-28/2021	9/3-8/2021	9/10-14/2021	GAA 2021	35,605.00			Third Quarter, FY 2021
	COMMON OFFICE EQUIPMENT	DPWH-UKDEO	Public Bidding	8/2-8/2021	8/22-28/2021	9/3-8/2021	9/10-14/2021	GAA 2021	571,050.00			Third Quarter, FY 2021
	INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT	DPWH-UKDEO	Public Bidding	8/2-8/2021	8/22-28/2021	9/3-8/2021	9/10-14/2021	GAA 2021	580,000.00			Third Quarter, FY 2021
	CONSUMABLES	DPWH-UKDEO	Public Bidding	8/2-8/2021	8/22-28/2021	9/3-8/2021	9/10-14/2021	GAA 2021	1,249,460.00			Third Quarter, FY 2021
	SPORTS & SAFETY GADGETS	DPWH-UKDEO	Public Bidding	8/2-8/2021	8/22-28/2021	9/3-8/2021	9/10-14/2021	GAA 2021	93,500.00			Third Quarter, FY 2021
	COMMON MEDICINE AND MEDICAL EQUIPMENT	DPWH-UKDEO	Public Bidding	8/2-8/2021	8/22-28/2021	9/3-8/2021	9/10-14/2021	GAA 2021	270,950.00			Third Quarter, FY 2021
	COMMON ELECTRICAL SUPPLIES	DPWH-UKDEO	Public Bidding	10/4-8/2021	10/24-28/2021	11/5-9/2021	11/12-16/2021	GAA 2021	45,150.00			Fourth Quarter, FY 2021
	COMMON OFFICE SUPPLIES	DPWH-UKDEO	PS-DBM	N/A	N/A	N/A	N/A	GAA 2021	655,800.00			Fourth Quarter, FY 2021
	COMMON OFFICE DEVICES	DPWH-UKDEO	Public Bidding	10/4-8/2021	10/24-28/2021	11/5-9/2021	11/12-16/2021	GAA 2021	276,600.00			Fourth Quarter, FY 2021

	COMMON JANITORIAL DEVICES	DPWH-UKDEO	Public Bidding	10/4-8/2021	10/24-28/2021	11/5-9/2021	11/12-16/2021	GAA 2021	25,635.00			Fourth Quarter, FY 2021
	COMMON OFFICE EQUIPMENT	DPWH-UKDEO	Public Bidding	10/4-8/2021	10/24-28/2021	11/5-9/2021	11/12-16/2021	GAA 2021	538,600.00			Fourth Quarter, FY 2021
	INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT	DPWH-UKDEO	Public Bidding	10/4-8/2021	10/24-28/2021	11/5-9/2021	11/12-16/2021	GAA 2021	335,175.00			Fourth Quarter, FY 2021
	CONSUMABLES	DPWH-UKDEO	Public Bidding	10/4-8/2021	10/24-28/2021	11/5-9/2021	11/12-16/2021	GAA 2021	1,255,460.00			Fourth Quarter, FY 2021
	SPORTS & SAFETY GADGETS	DPWH-UKDEO	Public Bidding	10/4-8/2021	10/24-28/2021	11/5-9/2021	11/12-16/2021	GAA 2021	112,500.00			Fourth Quarter, FY 2021
	COMMON MEDICINE AND MEDICAL EQUIPMENT	DPWH-UKDEO	Public Bidding	10/4-8/2021	10/24-28/2021	11/5-9/2021	11/12-16/2021	GAA 2021	175,300.00			Fourth Quarter, FY 2021
									15,015,000.00			

Prepared by:


MARVIN A. PEGO
 Head, BAC Secretariat

Date: _____

Recommended by:


PETER A. LAM-IN
 Chairperson, BAC

Date: _____

Approved by:


TEDDORO A. OWEK
 Head of the Procuring Entity

Date: _____