

(Misamis Oriental First District Engineering Office) Final Annual Procurement Plan for FY 2021 (Goods and Services)

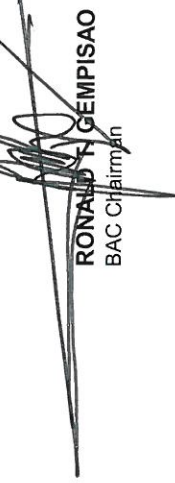
Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON OFFICE SUPPLIES												
	1st Quarter	This Office	No	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	5,964,886.90		5,964,886.90	
	2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		1,553,007.85		1,553,007.85	
	3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		1,509,838.10		1,509,838.10	
	4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		1,571,552.14		1,571,552.14	
	CONSUMABLES/INK/JETS & TONNER FOR PRINTER									1,330,488.81		1,330,488.81	
	1st Quarter	This Office	No	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	21,331,256.83		21,331,256.83	
	2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		4,199,271.55		4,199,271.55	
	3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		9,001,032.18		9,001,032.18	
	4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		4,101,171.55		4,101,171.55	
	OFFICE EQUIPMENT									4,029,781.55		4,029,781.55	
	1st Quarter				1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		1,702,559.50		1,702,559.50	
	2nd Quarter	This Office	No	Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	570,039.50		570,039.50	
	3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		619,340.00		619,340.00	
	4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		255,640.00		255,640.00	
	VEHICLE REPAIR & MAINTENANCE									257,540.00		257,540.00	
	1st Quarter				1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		7,151,500.00		7,151,500.00	
	2nd Quarter	This Office	No	Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	1,026,280.00		1,026,280.00	
	3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		3,681,780.00		3,681,780.00	
	4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		1,076,520.00		1,076,520.00	
	REPAIR/MAINT. OF OFFICE EQUIPMENT									1,366,920.00		1,366,920.00	
	1st Quarter									2,791,800.00		2,791,800.00	
	2nd Quarter	This Office	No	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	645,000.00		645,000.00	
	3rd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		732,400.00		732,400.00	
	4th Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		765,000.00		765,000.00	
	COMMON COMPUTER SUPPLIES									649,400.00		649,400.00	
	1st Quarter				1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		399,244.10		399,244.10	
	2nd Quarter	This Office	No	Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	92,089.70		92,089.70	
	3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		137,533.80		137,533.80	
	4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		116,792.80		116,792.80	
	IT ACCESSORIES									52,827.80		52,827.80	
	1st Quarter				1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		162,241.40		162,241.40	
	2nd Quarter	This Office	No	Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	65,591.40		65,591.40	
	3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		38,000.00		38,000.00	
	4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		26,650.00		26,650.00	
	ELECTRICAL SUPPLIES									32,000.00		32,000.00	
	1st Quarter				1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		577,800.00		577,800.00	
	2nd Quarter	This Office	No	Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	88,900.00		88,900.00	
	3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		200,000.00		200,000.00	
	4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		88,900.00		88,900.00	
	JANITORIAL SUPPLIES									200,000.00		200,000.00	
	1st Quarter				1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		822,426.32		822,426.32	
	2nd Quarter	This Office	No	Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	256,633.26		256,633.26	
	3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		179,012.26		179,012.26	
	4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		209,034.40		209,034.40	
										177,746.40		177,746.40	

SECURITY SERVICES				This Office	No	Competitive Bidding	1st Quarter 2021 2nd Quarter 2021 3rd Quarter 2021 4th Quarter 2021				1st Quarter 2021 2nd Quarter 2021 3rd Quarter 2021 4th Quarter 2021				GoP	4,527,731.20 2,600,000.00 575,910.40 675,910.40 675,910.40				TOTAL	95,816,773.03			
	1st Quarter						1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		4,527,731.20		4,527,731.20		4,527,731.20					
	2nd Quarter						2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		2,600,000.00		2,600,000.00		2,600,000.00					
	3rd Quarter						3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		575,910.40		575,910.40		575,910.40					
	4th Quarter						4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		675,910.40		675,910.40		675,910.40					
															675,910.40		675,910.40		675,910.40					
																	95,816,773.03		95,816,773.03					

Prepared by:


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BAC Secretariat

Recommended for Approval by:


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BAC Chairman

APPROVED:


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