

**DPWH-CAR Regional Office Final Annual Procurement Plan for FY 2020
(GOODS AND SERVICES)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement / Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE OF THE REGIONAL DIRECTOR													
	OFFICE SUPPLIES												
	1st Quarter	ORD	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	87,665.00	0	87,665.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	2nd Quarter	ORD	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	65,365.00	0	65,365.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	3rd Quarter	ORD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	74,865.00	0	74,865.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	ORD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	69,115.00	0	69,115.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	JANITORIAL SUPPLIES									-			
	1st Quarter	ORD	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4,970.00	0	4,970.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	2nd Quarter	ORD	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	4,370.00	0	4,370.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	3rd Quarter	ORD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	4,970.00	0	4,970.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	ORD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	4,370.00	0	4,370.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	COMPUTER EQUIPMENT/SUPPLIES									-			
	1st Quarter	ORD	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	436,200.00	0	436,200.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	2nd Quarter	ORD	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	76,500.00	0	76,500.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	3rd Quarter	ORD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	76,500.00	0	76,500.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	ORD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	76,500.00	0	76,500.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
OFFICE OF THE ASSISTANT REGIONAL DIRECTOR													
	OFFICE SUPPLIES												
	1st Quarter	ORD	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	53,195.00	0	53,195.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	2nd Quarter	ORD	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	36,845.00	0	36,845.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	3rd Quarter	ORD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	39,545.00	0	39,545.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	ORD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	37,845.00	0	37,845.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	JANITORIAL SUPPLIES									-			
	1st Quarter	ORD	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4,470.00	0	4,470.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	2nd Quarter	ORD	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	3,870.00	0	3,870.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	3rd Quarter	ORD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	4,470.00	0	4,470.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	ORD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	3,870.00	0	3,870.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	COMPUTER EQUIPMENT/SUPPLIES									-			
	1st Quarter	ORD	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4,000.00	0	4,000.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
PLANNING AND DESIGN DIVISION													
	COMMON COMPUTER SUPPLIES												
	2nd Quarter	P&DD	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,258,500.00	0	3,258,500.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	P&DD	No	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,138,500.00	0	3,138,500.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement / Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CATERING SERVICES													
	1st Quarter	P&DD	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	250,000.00	0	250,000.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	2nd Quarter	P&DD	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	250,000.00	0	250,000.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	3rd Quarter	P&DD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	250,000.00	0	250,000.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	P&DD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	250,000.00	0	250,000.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
FUEL, REPAIR & MAINTENANCE FOR 10 SERVICE VEHICLES													
	1st Quarter	P&DD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	298,400.00	0	298,400.00	
	2nd Quarter	P&DD	No	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	298,400.00	0	298,400.00	
	3rd Quarter	P&DD	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	298,400.00	0	298,400.00	
	4th Quarter	P&DD	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	298,400.00	0	298,400.00	
TRAINING SUPPLIES / MATERIALS													
	1st Quarter	P&DD	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	406,110.00	0	406,110.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	2nd Quarter	P&DD	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	406,110.00	0	406,110.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	3rd Quarter	P&DD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	406,110.00	0	406,110.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	P&DD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	406,110.00	0	406,110.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
COMMON OFFICE SUPPLIES													
	1st Quarter	P&DD	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	203,800.00	0	203,800.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	2nd Quarter	P&DD	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	671,000.00	0	671,000.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	3rd Quarter	P&DD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	87,150.00	0	87,150.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	P&DD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	729,450.00	0	729,450.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
PRODUCTION SERVICES													
	2nd Quarter	P&DD	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,000,000.00	0	2,000,000.00	
ATC EQUIPMENT & ACCESSORIES													
	1st Quarter	P&DD	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,212,500.00	0	1,212,500.00	
FIELD SURVEY EQUIPMENT / DEVICES / SUPPLIES & MATERIALS													
	1st Quarter	P&DD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	41,000.00	0	41,000.00	
	2nd Quarter	P&DD	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,841,820.00	0	1,841,820.00	
	3rd Quarter	P&DD	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	5,349,400.00	0	5,349,400.00	
	4th Quarter	P&DD	No	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	10,714,800.00	0	10,714,800.00	
COMMON COMPUTER EQUIPMENT / ACCESSORIES / GADGETS													
	1st Quarter	P&DD	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,097,700.00	0	2,097,700.00	
	2nd Quarter	P&DD	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,268,500.00	0	3,268,500.00	
	3rd Quarter	P&DD	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	9,010,900.00	0	9,010,900.00	
	4th Quarter	P&DD	No	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,082,500.00	0	3,082,500.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement / Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CONSTRUCTION DIVISION													
COMMON OFFICE SUPPLIES													
	1st Quarter	CD	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,108,413.55	0	3,108,413.55	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	2nd Quarter	CD	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	508,816.00	0	508,816.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	3rd Quarter	CD	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,040,336.00	0	1,040,336.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	CD	No	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,130,586.00	0	2,130,586.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
CATERING SERVICES													
	1st Quarter	CD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	60,000.00	0	60,000.00	
	2nd Quarter	CD	No	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	60,000.00	0	60,000.00	
	3rd Quarter	CD	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	60,000.00	0	60,000.00	
	4th Quarter	CD	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	60,000.00	0	60,000.00	
TRAINING SUPPLIES / MATERIALS													
	1st Quarter	CD	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	40,000.00	0	40,000.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	2nd Quarter	CD	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	40,000.00	0	40,000.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	3rd Quarter	CD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	40,000.00	0	40,000.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	CD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	40,000.00	0	40,000.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
COMMON COMPUTER ACCESSORIES EQUIPMENTS / GADGETS													
	1st Quarter	CD	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,564,500.00	0	3,564,500.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
QUALITY ASSURANCE AND HYDROLOGY DIVISION													
COMMON COMPUTER SUPPLIES													
	1st Quarter	QAHD	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	393,500.00	0	393,500.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	2nd Quarter	QAHD	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	393,500.00	0	393,500.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	3rd Quarter	QAHD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	379,100.00	0	379,100.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	QAHD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	341,900.00	0	341,900.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
COMMON OFFICE SUPPLIES													
	1st Quarter	QAHD	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	197,574.50	0	197,574.50	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	2nd Quarter	QAHD	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	99,750.00	0	99,750.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	3rd Quarter	QAHD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	170,499.50	0	170,499.50	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	QAHD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	92,100.00	0	92,100.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
COMMON SUPPLIES FOR FIELD SURVEY / TESTING EQUIPMENT													
	1st Quarter	QAHD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	200,000.00	0	200,000.00	
	4th Quarter	QAHD	No	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,608,680.00	0	3,608,680.00	
COMMON COMPUTER EQUIPMENT / ACCESSORIES / GADGETS													
	1st Quarter	QAHD	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	130,000.00	0	130,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement / Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2nd Quarter	QAHD	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,096,500.00	0	1,096,500.00	
	EQUIPMENT FOR SOIL EXPLORATION & PROFILING OF NATIONAL ROADS (IRI w SERVICE VEHICLE)												
	2nd Quarter	QAHD	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	17,500,000.00	0	17,500,000.00	
	FUEL												
	1st Quarter	QAHD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	676,150.00	0	676,150.00	
	2nd Quarter	QAHD	No	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	676,150.00	0	676,150.00	
	3rd Quarter	QAHD	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	676,150.00	0	676,150.00	
	4th Quarter	QAHD	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	676,150.00	0	676,150.00	
	REPAIR, MAINTENANCE AND ACCESSORIES, etc. FOR SERVICE VEHICLES												
	1st Quarter	QAHD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	250,000.00	0	250,000.00	
	2nd Quarter	QAHD	No	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	250,000.00	0	250,000.00	
	3rd Quarter	QAHD	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	250,000.00	0	250,000.00	
	4th Quarter	QAHD	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	250,000.00	0	250,000.00	
MAINTENANCE DIVISION													
	COMMON COMPUTER SUPPLIES AND OFFICE SUPPLIES available at PS												
	2nd Quarter	MD	No	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	129,595.50	0	129,595.50	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	3rd Quarter	MD	No	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	65,504.00	0	65,504.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	MD	No	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	191,965.10	0	191,965.10	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	COMMON COMPUTER SUPPLIES AND OFFICE SUPPLIES												
	2nd Quarter	MD	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	477,845.50	0	477,845.50	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	3rd Quarter	MD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	136,104.00	0	136,104.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	MD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	386,865.10	0	386,865.10	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	FUEL, SPARE PARTS, REPAIR AND MAINTENANCE OF 6 SERVICE VEHICLES												
	1st Quarter	MD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	585,000.00	0	585,000.00	
	2nd Quarter	MD	No	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	560,000.00	0	560,000.00	
	3rd Quarter	MD	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	560,000.00	0	560,000.00	
	4th Quarter	MD	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	560,000.00	0	560,000.00	
WEIGHBRIDGE SECTION													
	COMMON COMPUTER SUPPLIES, OFFICE SUPPLIES, JANITORIAL SUPPLIES												

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement / Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1st Quarter	MD - WS	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	47,850.00	0	47,850.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	2nd Quarter	MD - WS	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	23,370.00	0	23,370.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	3rd Quarter	MD - WS	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	47,970.00	0	47,970.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	MD - WS	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	63,080.00	0	63,080.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
FUEL, SPARE PARTS, REPAIR AND MAINTENANCE OF 6 SERVICE VEHICLES													
	1st Quarter	MD - WS	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	87,500.00	0	87,500.00	
	2nd Quarter	MD - WS	No	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	87,500.00	0	87,500.00	
	3rd Quarter	MD - WS	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	87,500.00	0	87,500.00	
	4th Quarter	MD - WS	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	87,500.00	0	87,500.00	
EQUIPMENT MANAGEMENT DIVISION													
COMMON OFFICE SUPPLIES													
	1st Quarter	EMD	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	495,190.00	0	495,190.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	2nd Quarter	EMD	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	483,450.00	0	483,450.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	3rd Quarter	EMD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	491,550.00	0	491,550.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	EMD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	560,690.00	0	560,690.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
I.T. EQUIPMENT & ACCESSORIES													
	1st Quarter	EMD	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	154,200.00	0	154,200.00	
	3rd Quarter	EMD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	49,200.00	0	49,200.00	
MAIL COURIER SERVICES													
	1st Quarter	EMD	No	NP-53.2 Emergency Cases	N/A	N/A	1st Quarter	1st Quarter	GoP	8,250.00	0	8,250.00	
	2nd Quarter	EMD	No	NP-53.2 Emergency Cases	N/A	N/A	2nd Quarter	2nd Quarter	GoP	8,250.00	0	8,250.00	
	3rd Quarter	EMD	No	NP-53.2 Emergency Cases	N/A	N/A	3rd Quarter	3rd Quarter	GoP	8,250.00	0	8,250.00	
	4th Quarter	EMD	No	NP-53.2 Emergency Cases	N/A	N/A	4th Quarter	4th Quarter	GoP	8,250.00	0	8,250.00	
REGISTRATION OF MOTOR VEHICLE													
	1st Quarter	EMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	255,541.94	0	255,541.94	
	2nd Quarter	EMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	319,560.26	0	319,560.26	
	3rd Quarter	EMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	211,736.61	0	211,736.61	
	4th Quarter	EMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	117,867.17	0	117,867.17	
SECURITY SERVICES													
	1st Quarter	EMD	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,000,000.00	0	3,000,000.00	
	2nd Quarter	EMD	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,000,000.00	0	3,000,000.00	
	3rd Quarter	EMD	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	3,000,000.00	0	3,000,000.00	
	4th Quarter	EMD	No	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,000,000.00	0	3,000,000.00	
TIRES													
	1st Quarter	EMD	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,539,216.00	0	1,539,216.00	
BATTERIES													

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					Advertisement / Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1st Quarter	EMD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	153,600.00	0	153,600.00	
LUBRICANTS AND RELATED ITEMS													
	1st Quarter	EMD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	265,120.00	0	265,120.00	
	2nd Quarter	EMD	No	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	250,870.00	0	250,870.00	
	3rd Quarter	EMD	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	265,120.00	0	265,120.00	
	4th Quarter	EMD	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	251,070.00	0	251,070.00	
FILTERS (AIR, FUEL & OIL)													
	1st Quarter	EMD	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	219,362.63	0	219,362.63	
	2nd Quarter	EMD	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	95,348.00	0	95,348.00	
	3rd Quarter	EMD	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	206,778.63	0	206,778.63	
	4th Quarter	EMD	No	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	88,218.00	0	88,218.00	
SPARE PARTS													
	1st Quarter	EMD	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,692,678.00	0	1,692,678.00	
	2nd Quarter	EMD	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,227,988.00	0	1,227,988.00	
	3rd Quarter	EMD	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,391,525.00	0	1,391,525.00	
	4th Quarter	EMD	No	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,174,245.00	0	1,174,245.00	
SHOP SUPPLIES & MATERIALS													
	1st Quarter	EMD	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	94,949.00	0	94,949.00	
	2nd Quarter	EMD	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	93,949.00	0	93,949.00	
	3rd Quarter	EMD	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	107,350.00	0	107,350.00	
	4th Quarter	EMD	No	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	150,009.00	0	150,009.00	
PERSONAL PROTECTIVE EQUIPMENT, FIRE EXTINGUISHER AND SAFETY EQUIPMENT													
	1st Quarter	EMD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10,500.00	0	10,500.00	
	2nd Quarter	EMD	No	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	212,000.00	0	212,000.00	
SHOP TOOLS AND EQUIPMENTS													
	1st Quarter	EMD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	8,170.00	0	8,170.00	
	2nd Quarter	EMD	No	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	9,140.00	0	9,140.00	
	3rd Quarter	EMD	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	9,660.00	0	9,660.00	
	4th Quarter	EMD	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	12,570.00	0	12,570.00	
OUTSOURCED LABOR													
	1st Quarter	EMD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	108,800.00	0	108,800.00	
	2nd Quarter	EMD	No	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	19,300.00	0	19,300.00	
	3rd Quarter	EMD	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	79,340.00	0	79,340.00	
	4th Quarter	EMD	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	33,100.00	0	33,100.00	
PURCHASE OF VEHICLE & EQUIPMENT													
	1st Quarter	EMD	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	168,140,000.00	0	168,140,000.00	

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					Advertisement / Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ELEVATOR PREVENTIVE MAINTENANCE (PM) PARTS AND LABOR													
	1st Quarter	EMD	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	14,260.00	0	14,260.00	
	2nd Quarter	EMD	No	Direct Contracting	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	14,260.00	0	14,260.00	
	3rd Quarter	EMD	No	Direct Contracting	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	14,260.00	0	14,260.00	
	4th Quarter	EMD	No	Direct Contracting	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	14,260.00	0	14,260.00	
FINANCE DIVISION													
COMMON OFFICE SUPPLIES AND DEVICES													
	1st Quarter	FD	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	113,201.00	0	113,201.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	2nd Quarter	FD	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	62,590.00	0	62,590.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	3rd Quarter	FD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	68,265.00	0	68,265.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	FD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	27,150.00	0	27,150.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
COMMON COMPUTER SUPPLIES / CONSUMABLES													
	1st Quarter	FD	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	114,910.00	0	114,910.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	2nd Quarter	FD	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	66,800.00	0	66,800.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	3rd Quarter	FD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	103,580.00	0	103,580.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	FD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	35,800.00	0	35,800.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
FURNITURE													
	1st Quarter	FD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	17,600.00	0	17,600.00	
JANITORIAL SUPPLIES													
	1st Quarter	FD	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	43,330.00	0	43,330.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	3rd Quarter	FD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	2,550.00	0	2,550.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
CATERING SERVICES													
	1st Quarter	FD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	22,500.00	0	22,500.00	
	2nd Quarter	FD	No	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	22,500.00	0	22,500.00	
	3rd Quarter	FD	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	22,500.00	0	22,500.00	
	4th Quarter	FD	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	22,500.00	0	22,500.00	
RIGHT-OF-WAY ACQUISITION AND LEGAL DIVISION													
COMMON OFFICE SUPPLIES & DEVICES													
	1st Quarter	LD	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	65,778.00	0	65,778.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	2nd Quarter	LD	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	39,718.00	0	39,718.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	3rd Quarter	LD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	40,338.00	0	40,338.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	LD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	39,718.00	0	39,718.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency

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					Advertisement / Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COMMON COMPUTER SUPPLIES / DEVICES										-			
	1st Quarter	LD	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	13,500.00	0	13,500.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	2nd Quarter	LD	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	13,500.00	0	13,500.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	3rd Quarter	LD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	13,500.00	0	13,500.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	LD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	13,500.00	0	13,500.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
INFORMATION TECHNOLOGY EQUIPMENT										-			
	1st Quarter	LD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	100,000.00	0	100,000.00	
OFFICE EQUIPMENT										-			
	1st Quarter	LD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10,000.00	0	10,000.00	
VEHICLE ACCESSORIES										-			
	1st Quarter	LD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	9,000.00	0	9,000.00	
IMPROVEMENT OF ROWA & LEGAL DIVISION										-			
	1st Quarter	LD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	605,097.49	0	605,097.49	
ADMINISTRATIVE DIVISION													
AGRICULTURAL & FARM SUPPLIES													
	1st Quarter	AD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	41,850.00	0	41,850.00	
	2nd Quarter	AD	No	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	33,150.00	0	33,150.00	
	3rd Quarter	AD	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	30,800.00	0	30,800.00	
	4th Quarter	AD	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	22,100.00	0	22,100.00	
CLOTHING, SHOES, ACCESSORIES													
	1st Quarter	AD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	335,000.00	0	335,000.00	
	2nd Quarter	AD	No	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	387,500.00	0	387,500.00	
	3rd Quarter	AD	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	167,500.00	0	167,500.00	
	4th Quarter	AD	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	167,500.00	0	167,500.00	
COMMON COMPUTER EQUIPMENT / ELECTRONIC DEVICES													
	1st Quarter	AD	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	934,100.00	0	934,100.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	2nd Quarter	AD	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	81,700.00	0	81,700.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	3rd Quarter	AD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	91,700.00	0	91,700.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	AD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	106,700.00	0	106,700.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
COMMON COMPUTER SUPPLIES													
	1st Quarter	AD	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,037,630.00	0	1,037,630.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	2nd Quarter	AD	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	382,350.00	0	382,350.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	3rd Quarter	AD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	591,000.00	0	591,000.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	AD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	343,330.00	0	343,330.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency

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					Advertisement / Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COMMON HOUSEHOLD ITEMS & APPLIANCES													
	1st Quarter	AD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	202,545.00	0	202,545.00	
	2nd Quarter	AD	No	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	104,910.00	0	104,910.00	
	3rd Quarter	AD	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	188,690.00	0	188,690.00	
	4th Quarter	AD	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	8,040.00	0	8,040.00	
COMMON JANITORIAL SUPPLIES													
	1st Quarter	AD	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	323,780.00	0	323,780.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	2nd Quarter	AD	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	289,650.00	0	289,650.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	3rd Quarter	AD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	285,455.00	0	285,455.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	AD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	270,575.00	0	270,575.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
COMMON OFFICE FIXTURES / EQUIPMENT													
	3rd Quarter	AD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	7,300.00	0	7,300.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
COMMON OFFICE SUPPLIES & DEVICES													
	1st Quarter	AD	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	913,497.00	0	913,497.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	2nd Quarter	AD	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	503,297.00	0	503,297.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	3rd Quarter	AD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	749,577.00	0	749,577.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	AD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	487,017.00	0	487,017.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
HARDWARE MATERIALS & SUPPLIES													
	1st Quarter	AD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	315,710.00	0	315,710.00	
	2nd Quarter	AD	No	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	406,865.00	0	406,865.00	
	3rd Quarter	AD	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	366,030.00	0	366,030.00	
	4th Quarter	AD	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	369,710.00	0	369,710.00	
SERVICES													
	1st Quarter	AD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	253,000.00	0	253,000.00	
	2nd Quarter	AD	No	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	163,000.00	0	163,000.00	
	3rd Quarter	AD	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	95,500.00	0	95,500.00	
	4th Quarter	AD	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	95,500.00	0	95,500.00	
MISCELLANEOUS													
	1st Quarter	AD	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,316,750.00	0	2,316,750.00	
	2nd Quarter	AD	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,077,750.00	0	2,077,750.00	
	3rd Quarter	AD	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,052,750.00	0	2,052,750.00	
	4th Quarter	AD	No	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,094,750.00	0	2,094,750.00	
BBKNTR UNIT													
COMMON COMPUTER AND OFFICE SUPPLIES													
	1st Quarter	BBKNTRU	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	857,485.00	0	857,485.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency

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					Advertisement / Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2nd Quarter	BBKNTRU	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	123,560.00	0	123,560.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	3rd Quarter	BBKNTRU	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	184,785.00	0	184,785.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	BBKNTRU	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	123,560.00	0	123,560.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
TOLL TICKETS													
	1st Quarter	BBKNTRU	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,500,000.00	0	2,500,000.00	
ELECTRICAL SERVICES													
	1st Quarter	BBKNTRU	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	80,000.00	0	80,000.00	
	2nd Quarter	BBKNTRU	No	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	80,000.00	0	80,000.00	
	3rd Quarter	BBKNTRU	No	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	80,000.00	0	80,000.00	
	4th Quarter	BBKNTRU	No	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	80,000.00	0	80,000.00	
BIOMETRICS MACHINE													
	1st Quarter	BBKNTRU	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	390,000.00	0	390,000.00	
CCTV CAMERA / RECORDER / MONITOR / POWER SUPPLY													
	1st Quarter	BBKNTRU	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	240,000.00	0	240,000.00	
BARRIER													
	1st Quarter	BBKNTRU	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	30,000.00	0	30,000.00	
ELECTRONIC BILLBOARD													
	1st Quarter	BBKNTRU	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	15,000.00	0	15,000.00	
FUEL													
	1st Quarter	BBKNTRU	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	157,500.00	0	157,500.00	
	2nd Quarter	BBKNTRU	No	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	157,500.00	0	157,500.00	
	3rd Quarter	BBKNTRU	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	157,500.00	0	157,500.00	
	4th Quarter	BBKNTRU	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	157,500.00	0	157,500.00	
SPAREPARTS, LUBRICANTS, ACCESSORIES, REPAIR AND MAINTENANCE													
	1st Quarter	BBKNTRU	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000.00	0	50,000.00	
	2nd Quarter	BBKNTRU	No	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	50,000.00	0	50,000.00	
	3rd Quarter	BBKNTRU	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	50,000.00	0	50,000.00	
	4th Quarter	BBKNTRU	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	50,000.00	0	50,000.00	
PUBLIC AFFAIRS AND INFORMATION STAFF													
COMMON OFFICE SUPPLIES													
	1st Quarter	PAIS	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	36,653.34	0	36,653.34	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	2nd Quarter	PAIS	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	31,504.96	0	31,504.96	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	3rd Quarter	PAIS	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	32,354.96	0	32,354.96	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	PAIS	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	30,418.96	0	30,418.96	Items available at DBM-PS through NP-53.5 Agency-to-Agency
COMMON COMPUTER SUPPLIES													

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement / Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1st Quarter	PAIS	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	170,200.00	0	170,200.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	2nd Quarter	PAIS	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	170,200.00	0	170,200.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	3rd Quarter	PAIS	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	170,200.00	0	170,200.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	PAIS	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	170,200.00	0	170,200.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	OFFICE EQUIPMENT												
	1st Quarter	PAIS	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	85,923.00	0	85,923.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	2nd Quarter	PAIS	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	420.00	0	420.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	3rd Quarter	PAIS	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	420.00	0	420.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	PAIS	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	420.00	0	420.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
INFORMATION AND COMMUNICATION TECHNOLOGY STAFF													
	COMMON USED ITEMS AND CONSUMABLES												
	1st Quarter	ICTS	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	15,160.02	0	15,160.02	
	2nd Quarter	ICTS	No	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	8,186.02	0	8,186.02	
	3rd Quarter	ICTS	No	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	8,222.02	0	8,222.02	
	4th Quarter	ICTS	No	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	7,495.17	0	7,495.17	
	COMPUTER SUPPLIES												
	1st Quarter	ICTS	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	226,762.28	0	226,762.28	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	2nd Quarter	ICTS	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1,010.00	0	1,010.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	3rd Quarter	ICTS	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	22,950.00	0	22,950.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	ICTS	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1,010.00	0	1,010.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	NETWORK OFFICE SUPPLIES												
	1st Quarter	ICTS	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	509,924.00	0	509,924.00	
	2nd Quarter	ICTS	No	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	16,224.00	0	16,224.00	
	3rd Quarter	ICTS	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	30,624.00	0	30,624.00	
	4th Quarter	ICTS	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	16,224.00	0	16,224.00	
	SERVICES												
	1st Quarter	ICTS	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	255,000.00	0	255,000.00	
	2nd Quarter	ICTS	No	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	5,000.00	0	5,000.00	
	3rd Quarter	ICTS	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	5,000.00	0	5,000.00	
	4th Quarter	ICTS	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	5,000.00	0	5,000.00	
BIDS AND AWARDS COMMITTEE													
	COMMON OFFICE SUPPLIES AND DEVICES												
	1st Quarter	BAC	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	119,650.00	0	119,650.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	2nd Quarter	BAC	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	111,610.00	0	111,610.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	3rd Quarter	BAC	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	115,230.00	0	115,230.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency

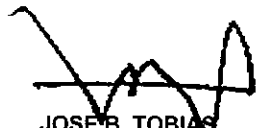
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement / Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4th Quarter	BAC	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	111,610.00	0	111,610.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
COMMON COMPUTER SUPPLIES / CONSUMABLES													
	1st Quarter	BAC	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	6,400.00	0	6,400.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	2nd Quarter	BAC	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	6,400.00	0	6,400.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	3rd Quarter	BAC	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	6,400.00	0	6,400.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	BAC	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	6,400.00	0	6,400.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
FURNITURE													
	1st Quarter	BAC	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	110,000.00	0	110,000.00	
IT EQUIPMENT AND DEVICES													
	1st Quarter	BAC	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	119,000.00	0	119,000.00	
	3rd Quarter	BAC	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	19,000.00	0	19,000.00	
COMMISSION ON AUDIT													
COMMON OFFICE SUPPLIES													
	1st Quarter	COA	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	87,310.00	0	87,310.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	2nd Quarter	COA	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	76,595.00	0	76,595.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	3rd Quarter	COA	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	21,500.00	0	21,500.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
	4th Quarter	COA	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	59,755.00	0	59,755.00	Items available at DBM-PS through NP-53.5 Agency-to-Agency
TOTAL										318,108,507.21			

Prepared by:


CHARLES C. SOKOKEN, Ph.D.

District Engineer / Executive Staff, Office of the Regional Director
Head, Procurement Staff

Recommending Approval:


JOSE B. TOBIAS
OIC-Assistant Regional Director
BAC Chairperson

Approved by:


TIBURCIO L. CANLAS
Regional Director