## DPWH-CAR Regional Office Final Annual Procurement Plan for FY 2020 (GOODS AND SERVICES)

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			Is this an Early		Schedu	le for Each Pro	curement Act	ivity		Estima	ated Budget	(PhP)	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks
OFFICE	OF THE REGIONAL DIREC	TOR						·	<u> </u>				
	OFFICE SUPPLIES												
	1st Quarter	ORD	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	87,665.00	0	87,665.00	Items available at DBM-PS through N 53.5 Agency-to-Agency
	2nd Quarter	ORĐ	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	65,365.00	0	65,365.00	Items available at DBM-PS through N 53.5 Agency-to-Agency
	3rd Quarter	ORD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	74,865.00	0	74,865.00	Items available at DBM-PS through N 53.5 Agency-to-Agency
	4th Quarter	ORD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	69,115.00	0	69,115.00	Items available at DBM-PS through N 53.5 Agency-to-Agency
	ANITORIAL SUPPLIES									-			55.5 Agency-to-Agency
	1st Quarter	ORD	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4,970.00	0	4,970.00	Items available at DBM-PS through N 53.5 Agency-to-Agency
	2nd Quarter	ORD	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	4,370.00	0	4,370.00	Items available at DBM-PS through N 53.5 Agency-to-Agency
	3rd Quarter	ORD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	4,970.00	0	4,970.00	Items available at DBM-PS through N 53.5 Agency-to-Agency
-	4th Quarter	ORD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	4,370.00	0	4,370.00	Items available at DBM-PS through N 53.5 Agency-to-Agency
COMPL	TER EQUIPMENT/SUPPLIES			· · · · · · · · · · · · · · · · · · ·	<u> </u>			<u> </u>		-			53.5 Adency-to-Adency
	1st Quarter	ORD	No	Shapping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	436,200.00	0	436,200.00	Items available at DBM-PS through N 53.5 Agency-to-Agency
	2nd Quarter	ORD	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	76,500.00	0	76,500.00	Items available at DBM-PS through N 53.5 Agency-to-Agency
	3rd Quarter	ORD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	76,500.00	0	76,500.00	Items available at DBM-PS through N 53.5 Agency-to-Agency
	4th Quarter	ORD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	76,500.00	0	76,500.00	Items available at DBM-PS through N
)FFICE	OF THE ASSISTANT REGIO	DNAL DIRE	CTOR	·	<u> </u>						•		53.5 Agency-to-Agency
	OFFICE SUPPLIES												
_	1st Quarter	ORD	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	53,195.00	0	53,195.00	Items available at DBM-PS through t
	2nd Quarter	ORD	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	36,845.00	0	36,845.00	53.5 Agency-to-Agency Items available at DBM-PS through N
	3rd Quarter	ORD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	39,545.00	0	39,545.00	53.5 Agency-to-Agency Items available at DBM-PS through N 53.5 Agency-to-Agency
	4th Quarter	ORD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	37,845.00	0	37,845.00	Items available at DBM-PS through it 53.5 Agency-to-Agency
Ji	ANITORIAL SUPPLIES					,				÷			33.3 Agency-to-Agency
	1st Quarter	ORD	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4,470.00	0	4,470.00	Items available at DBM-PS through N
	2nd Quarter	ORD	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	3,870.00	0	3,870.00	53.5 Agency-to-Agency Items available at DBM-PS through N 53.5 Agency-to-Agency
	3rd Quarter	ORD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	4,470.00	0	4,470.00	Items available at DBM-PS through N 53.5 Agency-to-Agency
	4th Quarter	ORD	No	Shopping	4th Quarter	N/A	4th_Quarter	4th Quarter	GoP	3,870.00	0	3,870.00.	Items available at DBM-PS through N 53.5 Agency-to-Agency
COMPU	TER EQUIPMENT/SUPPLIES									-			53-5 Agency-to-Agency
	1st Quarter	ORD	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4,000.00	0	4,000.00	Items available at DBM-PS through N 53.5 Agency-to-Agency
LANNII	NG AND DESIGN DIVISION	·						·					Ioo.o ngeliey-te-ngeliey
COMM	ION COMPUTER SUPPLIES												
]	2nd Quarter	Pⅅ	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,258,500.00	0	3,258,500.00	Items available at DBM-PS through N 53.5 Agency-to-Agency
	4th Quarter	Pⅅ	No	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,138,500.00	0	3,138,500.00	Items available at DBM-PS through N 53.5 Agency-to-Agency

			Is this an Early		Schedu	le for Each Pro	curement Ac	tivity	<u> </u>	Estima	ated Budget	(PhP)	-
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/RE!	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks
	CATERING SERVICES						1		Ī	-			_
i	1st Quarter	Pⅅ	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	250,000.00	0	250,000.00	Items available at DBM-PS through NP 53.5 Agency-to-Agency
	2nd Quarter	Pⅅ	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	250,000.00	0	250,000.00	Items available at DBM-PS through NF
	3rd Quarter	Pⅅ	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	250,000.00	0 .	250,000.00	53.5 Agency-to-Agency Items available at DBM-PS through NP
	4th Quarter	Pⅅ	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	250,000.00	0	250,000.00	53.5 Agency-to-Agency Items available at DBM-PS through NP
,	PAIR & MAINTENANCE FOR O SERVICE VEHICLES	-			:					•		<u> </u>	53.5 Agency-to-Agency
	1st Quarter	Pⅅ	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	298,400.00	0	298,400.00	
	2nd Quarter	Pⅅ	No	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	298,400.00	0	298,400.00	
	3rd Quarter	Pⅅ	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	298,400.00	0	298,400.00	
	4th Quarter	Pⅅ	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	298,400.00	0	298,400.00	
TRAINI	NG SUPPLIES / MATERIALS									-			
	1st Quarter	Pⅅ	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	406,110.00	0	406,110.00	Items available at DBM-PS through NP 53.5 Agency-to-Agency
	2nd Quarter	Pⅅ	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	406,110.00	0	406,110.00	Items available at DBM-PS through NP 53.5 Agency-to-Agency
	3rd Quarter	Pⅅ	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	406,110.00	0	406,110.00	Items available at DBM-PS through NP
	4th Quarter	Pⅅ	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	406,110.00	0	406,110.00	53.5 Agency-to-Agency Items available at DBM-PS through NP
COM	IMON OFFICE SUPPLIES					·		1		-			53.5 Agency-to-Agency
	1st Quarter	Pⅅ	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	203,800.00	0	203,800.00	Items available at DBM-PS through NP
	2nd Quarter	Pⅅ	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	671,000.00	0	671,000.00	53.5 Agency-to-Agency Items available at DBM-PS through NP
	3rd Quarter	Pⅅ	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	87,150.00	0	87,150.00	53.5 Agency-to-Agency Items available at DBM-PS through NP
	4th Quarter	Pⅅ	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	729,450.00	0	729,450.00	53.5 Agency-to-Agency Items available at DBM-PS through NP
PR	ODUCTION SERVICES									_			53.5 Agency-to-Agency
-	2nd Quarter	Pⅅ	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,000,000.00	0	2,000,000.00	
ATC EQ	UIPMENT & ACCESSORIES									-			
	1st Quarter	Pⅅ	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,212,500.00	0	1,212,500.00	
	RVEY EQUIPMENT / DEVICES / PPLIES & MATERIALS		***							-			
	1st Quarter	Pⅅ	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	41,000.00	0	41,000.00	
	2nd Quarter	Pⅅ	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,841,820.00	0	1,841,820.00	
	3rd Quarter	Pⅅ	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	5,349,400.00	0	5,349,400.00	
	4th Quarter	Pⅅ	No	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	10,714,800.00	0	10,714,800.00	
	N COMPUTER EQUIPMENT / CESSORIES / GADGETS												
	1st Quarter	Pⅅ	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,097,700.00	0	2,097,700.00	
2	2nd Quarter	Pⅅ	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,268,500.00	0	3,268,500.00	
3	3rd Quarter	Pⅅ	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	9,010,900.00	0	9,010,900.00	
	4th Quarter	Pⅅ	No	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,082,500.00	0	3,082,500.00	

			is this an Early		Schedu	le for Each Pro	curement Act	tivity		Estim	ated Budget	(PhP)	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks
CONST	RUCTION DIVISION												,
CON	MMON OFFICE SUPPLIES							<u> </u>		•			
	1st Quarter	CD	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,108,413.55	0	3,108,413.55	Items available at DBM-PS through NF 53.5 Agency-to-Agency
	2nd Quarter	CD	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	508,816.00	0	508,816.00	Items available at DBM-PS through NF 53.5 Agency-to-Agency
	3rd Quarter	CD	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,040,336.00	0	1,040,336.00	Items available at DBM-PS through NF 53.5 Agency-to-Agency
	4th Quarter	CD	No	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,130,586.00	0	2,130,586.00	Items available at DBM-PS through NF
	CATERING SERVICES				1	<del> </del>			1. 1	-			53.5 Agency-to-Agency
	1st Quarter	CD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	60,000.00	0	60,000.00	
	2nd Quarter	CD	No	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	60,000.00	0	60,000.00	
	3rd Quarter	CD	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	60,000.00	0	60,000.00	
	4th Quarter	CD	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	60,000.00	0	60,000.00	
	ING SUPPLIES / MATERIALS					_				-			
	1st Quarter	CD	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	40,000.00	0	40,000.00	Items available at DBM-PS through NF 53.5 Agency-to-Agency
	2nd Quarter	CD	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	40,000.00	0	40,000.00	Items available at DBM-PS through NP 53.5 Agency-to-Agency
	3rd Quarter	CD	No	Shapping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	40,000.00	0	40,000.00	Items available at DBM-PS through NP 53.5 Agency-to-Agency
	4th Quarter	CD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	40,000.00	0	40,000.00	Items available at DBM-PS through NP 53.5 Agency-to-Agency
	N COMPUTER ACCESSORIES UIPMENTS / GADGETS									_			Octoring to requirey
	1st Quarter	CD	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,564,500.00	0	3,564,500.00	Items available at DBM-PS through NP 53.5 Agency-to-Agency
QUALIT	Y ASSURANCE AND HYDR	OLOGY DI	VISION		•	·		<del></del>					100.0 Adelicy-to-Adelicy
COMM	ION COMPUTER SUPPLIES												
	1st Quarter	QAHD	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	393,500.00	0	393,500.00	Items available at DBM-PS through NP 53.5 Agency-to-Agency
	2nd Quarter	QAHD	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	393,500.00	0	393,500.00	Items available at DBM-PS through NP 53.5 Agency-to-Agency
	3rd Quarter	QAHD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	379,100.00	0	379,100.00	Items available at DBM-PS through NP
	4th Quarter	QAHD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	341,900.00	0	341,900.00	53.5 Agency-to-Agency Items available at DBM-PS through NP
COM	IMON OFFICE SUPPLIES						**			-	<del></del>	_ / / / _ / / / / / / / / / / / / / / /	53.5 Agency-to-Agency
	1st Quarter	QAHD	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	197,574.50	0	197,574,50	Items available at DBM-PS through NP
-	2nd Quarter	QAHD	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	99,750.00	0	99,750.00	53.5 Agency-to-Agency Items available at DBM-PS through NP
	3rd Quarter	QAHD		Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	170,499.50	0	170,499.50	53.5 Agency-to-Agency Items available at DBM-PS through NP
<del> </del>	4th Quarter	QAHD		Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	92,100.00	0	92,100.00	53.5 Agency-lo-Agency Items available at DBM-PS through NP
COMM	MON SUPPLIES FOR FIELD EY / TESTING EQUIPMENT	•			aguartor		- AT GOOTES	- TO GOSTIES	301	92,100.00		92,100.00	53.5 Agency-lo-Agency
	1st Quarter	QAHD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	200.000.00	0	200,000.00	
	4th Quarter	QAHD		Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,608,680.00	0	3,608,680.00	
	N COMPUTER EQUIPMENT / CESSORIES / GADGETS									-	-	-,,,	_
	1st Quarter	QAHD	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	130,000.00	0	130,000.00	<u> </u>

			is this an Early		Schedu	le for Each Pro	curement Ac	tivity		Estima	ated Budget	t (PhP)	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks
_	2nd Quarter	QAHD	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,096,500.00	0	1,096,500.00	
& PROF	ENT FOR SOIL EXPLORATION ILING OF NATIONAL ROADS RI W SERVICE VEHICLE)												
	2nd Quarter	QAHD	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	17,500,000.00	D	17,500,000.00	
	FUEL									-			
	1st Quarter	QAHD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	676,150.00	0	676,150.00	
	2nd Quarter	QAHD	No	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	676,150.00	0	676,150.00	
	3rd Quarter	QAHD	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	676,150.00	С	676,150.00	
	4th Quarter	QAHD	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	676,150.00	0	676,150.00	
	AIR, MAINTENANCE AND SORIES, etc. FOR SERVICE VEHICLES									-			
	1st Quarter	QAHD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	250,000.00	0	250,000.00	
	2nd Quarter	QAHD	No	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	250,000.00	0	250,000.00	
	3rd Quarter	QAHD	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	250,000.00	0	250,000.00	
	4th Quarter	QAHD	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	250,000.00	٥	250,000.00	
СОММО	NANCE DIVISION N COMPUTER SUPPLIES AND E SUPPLIES available at PS												
	2nd Quarter	MD	No	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	129,595.50	0	129,595.50	Items available at DBM-PS through NP- 53.5 Agency-to-Agency
	3rd Quarter	MD	No	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	G <sub>0</sub> P	65,504.00	О	65,504.00	Items available at DBM-PS through NP- 53.5 Agency-to-Agency
· -	4th Quarter	MD	No	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	191,965.10	0	191,965,10	Items available at DBM-PS through NP-
СОММО	OFFICE SUPPLIES AND									-	-		53.5 Agency-to-Agency
-	2nd Quarter	MD	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	477,845.50	0	477,845.50	Items available at DBM-PS through NP- 53.5 Agency-to-Agency
	3rd Quarter	MD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	136,104.00	0	136,104.00	Items available at DBM-PS through NP-
	4th Quarter	MD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	386,865.10	0	386,865.10	53.5 Agency-to-Agency Items available at DBM-PS through NP
FUEL, S	PARE PARTS, REPAIR AND ITENANCE OF 6 SERVICE VEHICLES		-							-	<u> </u>	550,000,10	53.5 Agency-to-Agency
	1st Quarter	MD	No	NP-53.9 - Smail Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	585,000.00	0	585,000.00	
	2nd Quarter	MD	No	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	560,000.00	0	560,000.00	
	3rd Quarter	MD	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	560,000.00	0	560,000.00	
	4th Quarter	MD	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	560,000.00	0	560,000.00	
COMM	RIDGE SECTION ON COMPUTER SUPPLIES, E SUPPLIES, JANITORIAL SUPPLIES												

			Is this an Early		Schedu	le for Each Pro	curement Ac	tivity		Estima	ated Budge	t (PhP)	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks
	1st Quarter	MD - WS	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	47,850.00	0	47,850.00	Items available at DBM-PS through NP- 53.5 Agency-to-Agency
	2nd Quarter	MD - WS	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	23,370.00	0	23,370.00	Items available at DBM-PS through NP- 53.5 Agency-to-Agency
	3rd Quarter	MD - WS	No	Shopping .	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	47,970.00	a	47,970.00	Items available at DBM-PS through NP- 53.5 Agency-to-Agency
	4th Quarter	MD - W\$	No	Shopping	4th Quarter	N/A ···	4th Quarter	4th Quarter ···	GoP ·	63,080.00	. 0	63,080.00	Items available at DBM-PS through NP-
	SPARE PARTS, REPAIR AND NTENANCE OF 6 SERVICE VEHICLES									-			53.5 Agency-to-Agency
	1st Quarter	MD - WS	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	87,500.00	D	87,500.00	
-	2nd Quarter	MD - WS	No	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	87,500.00	0	87,500.00	
	3rd Quarter	MD-WS	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	87,500.00	0	87,500.00	
	4th Quarter	MD-WS	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	87,500.00	0	87,500.00	
<del></del>	IENT MANAGEMENT DIVI	ISION						<b>"T</b>					
	AMON OFFICE SUPPLIES								ļ				
	1st Quarter	EMD	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	495,190.00	0	495,190.00	Items available at DBM-PS through NP- 53.5 Agency-to-Agency
	2nd Quarter	EMD	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	483,450.00	0	483,450.00	Items available at DBM-PS through NP- 53.5 Agency-to-Agency
	3rd Quarter	EMD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	491,550.00	0	491,550.00	Items available at DBM-PS through NP- 53.5 Agency-to-Agency
	4th Quarter	EMD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	560,690.00	0	560,690.00	Items available at DBM-PS through NP- 53.5 Agency-to-Agency
ī.T. EQ	UIPMENT & ACCESSORIES									-			100:0 Agency-Ic-Agency
	1st Quarter	EMD	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	154,200.00	0	154,200.00	
	3rd Quarter	EMD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	49,200.00	0	49,200.00	-
M	AIL COURIER SERVICES									-			
	1st Quarter	EMD	No	NP-53.2 Emergency Cases	N/A	N/A	1st Quarter	1st Quarter	GoP	8,250.00	0	8,250.00	
	2nd Quarter	EMD	No	NP-53.2 Emergency Cases	N/A	N/A	2nd Quarter	2nd Quarter	GoP	8,250.00	0	8,250.00	
<u> </u>	3rd Quarter	EMD	No	NP-53.2 Emergency Cases	N/A	N/A	3rd Quarter	3rd Quarter	GoP	8,250.00	0	8,250.00	
	4th Quarter	EMD	No	NP-53.2 Emergency Cases	N/A	N/A	4th Quarter	4th Quarter	GoP	8,250.00	. 0	8,250.00	
	RATION OF MOTOR VEHICLE									-			
	1st Quarter	EMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	255,541.94	0	255,541.94	
_	2nd Quarter	EMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	319,560.26	0	319,560.26	
_	3rd Quarter	EMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	211,736.61	0	211,736.61	
	4th Quarter	EMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	117,867.17	0	117,867.17	
	SECURITY SERVICES	F) //D				<u> </u>				-			
	1st Quarter	EMD	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,000,000.00	0	3,000,000.00	
<del></del>	2nd Quarter	EMD	No	Competitive Bidding	2nd Quarter		2nd Quarter	2nd Quarter	GoP	3,000,000.00		3,000,000.00	
	3rd Quarter 4th Quarter	EMD EMD	No	Competitive Bidding	3rd Quarter	-	3rd Quarter	3rd Quarter	GoP	3,000,000.00	Ö	3,000,000.00	
<u></u> !	4th Quarter TIRES	EMD	No	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,000,000.00	0	3,000,000.00	
<del>-</del> - T	1st Quarter	EMD	No	Competitive Bidding	1st Quarter	1ot Overton	fol Oceans	101 0	0-0			4 500 045 55	
	BATTERIES	LIVID	140	Competitive oldding	rsi Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,539,216.00	0	1,539,216.00	
	DATIENCS.				L	Į			Ll.	•			<u></u>

			1- 44: F1:-		Schedu	le for Each Pro	curement Act	tivity		Estima	ated Budget	t (PhP)	
Code (PAP)	Procurement Program/Project	PMO/ End-User	is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks
	1st Quarter	EMD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	153,600.00	0	153,600.00	
LUBRIC	ANTS AND RELATED ITEMS									-			
	1st Quarter	EMD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	265,120.00	0	265,120.00	
	2nd Quarter	EMD	No	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	250,870.00	0	250,870.00	
	3rd Quarter	EMD	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	265,120.00	0	265,120.00	· · · · · · · · · · · · · · · · · · ·
	4th Quarter	EMD	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	251,070.00	0	251,070.00	
FIL	TERS (AIR, FUEL & OIL)									-			
	1st Quarter	EMD	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	219,362.63	0	219,362.63	
	2nd Quarter	EMD	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	95,348.00	0	95,348.00	· · · · · · · · · · · · · · · · · · ·
	3rd Quarter	ÉMD	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	206,778.63	0	206,778.63	
	4th Quarter	EMD	No	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	88,218.00	0	88,218.00	
	SPARE PARTS								i i	-			
	1st Quarter	EMD	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,692,678.00	0	1,692,678.00	*****
	2nd Quarter	EMD	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,227,988.00	0	1,227,988.00	
-	3rd Quarter	EMD	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,391,525.00	0	1,391,525.00	
	4th Quarter	EMD	No	Competitive Bidding	4th Quarter	<del></del>	4th Quarter	4th Quarter	GoP	1,174,245.00	0	1,174,245.00	· ·
SHOF	SUPPLIES & MATERIALS									-		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<del>,,</del>
	1st Quarter	EMD	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	94,949.00	0	94,949.00	
	2nd Quarter	EMD	No	Competitive Bidding	2nd Quarter	2nd Quarter	2rid Quarter	2nd Quarter	GoP	93,949.00	0	93,949,00	
	3rd Quarter	EMD	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	107,350.00	0	107,350.00	
	4th Quarter	EMD	No	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	150,009.00	0	150,009.00	
	AL PROTECTIVE EQUIPMENT, KTINGUISHER AND SAFETY EQUIPMENT									-			<del>, , , , , , , , , , , , , , , , , , , </del>
	1st Quarter	EMD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10,500.00	0	10,500.00	
	2nd Quarter	EMD	No	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	212,000.00	0	212,000.00	
SHOP	TOOLS AND EQUIPMENTS			-						-			
	1st Quarter	EMD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	8,170.00	0	8,170.00	
	2nd Quarter	EMD	No	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	9,140.00	0	9,140.00	<u></u>
	3rd Quarter	EMD	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	9,660.00	0	9,660.00	
	4th Quarter	EMD	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	12,570.00	0	12,570.00	
C	UTSOURCED LABOR				-					-			•
	1st Quarter	EMD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	108,800.00	D	108,800,00	
	2nd Quarter	EMD	Νo	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	19,300.00	0	19,300.00	
	3rd Quarter	EMD	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	79,340.00	0	79,340.00	
_	4th Quarter	EMD	No	NP-53.9 - Small Value Procurement	4th Quarter		4th Quarter	4th Quarter	GoP	33,100.00	0	33,100.00	
PURCHAS	SE OF VEHICLE & EQUIPMENT									-		20,100.00	
	1st Quarter	EMD	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	168,140,000.00	0	168,140,000.00	

			Is this an Early		Schedu	le for Each Pro	curement Ac	tivity		Estima	ated Budget	(PhP)	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks
	EVATOR PREVENTIVE TENANCE (PM) PARTS AND LABOR									-			
	1st Quarter	EMD	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	14,260.00	0	14,260.00	-
	2nd Quarter	EMD	No	Direct Contracting	- 2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	14;260.00	0	14,260.00	
	3rd Quarter	EMD	No	Direct Contracting	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	14,260.00	0	14,260.00	
	4th Quarter	EMD	No	Direct Contracting	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	14,260.00	0	14,260.00	
FINANC	E DIVISION		<u> </u>					<u>'</u>	<u> </u>	·			
сомм	ION OFFICE SUPPLIES AND DEVICES												
	1st Quarter	FD	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	113,201.00	0	113,201.00	Items available at DBM-PS through NF
	2nd Quarter	FD	No.	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	62,590.00	0	62,590.00	53.5 Agency-to-Agency Items available at DBM-PS through NF
	3rd Quarter	FD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	68,265.00	0	68.265.00	53.5 Agency-to-Agency Items available at DBM-PS through NF
	4th Quarter	FD			•			<del> </del>	<del></del>		,		53.5 Agency-to-Agency Items available at DBM-PS through NR
	ON COMPUTER SUPPLIES / CONSUMABLES	PU	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	27,150.00	0	27,150.00	53.5 Agency-to-Agency
	1st Quarter	FD	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	114,910.00	0	114,910.00	Items available at DBM-PS through NF
	2nd Quarter	FD	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	66,800.00	0	66,800.00	53.5 Agency-to-Agency Items available at DBM-PS through NP
	3rd Quarter	FD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	103,580.00	0	103,580.00	53.5 Agency-to-Agency Items available at DBM-PS through NP
	4th Quarter	FD	No	Shopping	4th Quarter	N/A		<del></del>	<del>                                     </del>		<u> </u>		53.5 Agency-to-Agency Items available at DBM-PS through NF
	FURNITURE		140	элорринд	4in Quarter	N/A	4th Quarter	4th Quarter	GoP	35,800.00	0	35,800.00	53.5 Agency-to-Agency
	1st Quarter	FD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1-1-0	4-1-0	0.0			47.000.00	
	ANITORIAL SUPPLIES	10	140	NF-55.9 - Small value Flocurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	17,600.00	0	17,600.00	
	1st Quarter	FD	No	Changing	4nt Owenter		4-1-0 - 1	1		- 12 222 22			Items available at DBM-PS through NF
				Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	43,330.00	0	43,330.00	53.5 Agency-to-Agency Items available at DBM-PS through NF
1	3rd Quarter	FD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	2,550.00	0	2,550.00	53.5 Agency-to-Agency
	ATERING SERVICES								<u> </u>	-		***	
	1st Quarter	FD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	22,500.00	0	22,500.00	
	2nd Quarter	FD	No	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	22,500.00	0	22,500.00	
_	3rd Quarter	FD	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	22,500.00	0	22,500.00	
_	4th Quarter	FD	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	22,500.00	. 0	22,500.00	
	F-WAY ACQUISITION AN	D LEGAL D	IVISION			1 1							
COM/	MON.OFFICE SUPPLIES.& DEVICES												
	1st Quarter	LD	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	65,778.00	0	65,778.00	Items available at DBM-PS through NF 53.5 Agency-to-Agency
	2nd Quarter	ŁD.	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	39,718.00	0	39,718.00	litems available at DBM-PS through NP
;	3rd Quarter	LĐ	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	40,338.00	0	40,338.00	53.5 Agency-to-Agency Items available at DBM-PS through NF
	4th Quarter	LD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	39,718.00	0	39,718.00	53.5 Agency-to-Agency Items available at DBM-PS through NP 53.5 Agency-to-Agency

			Is this an Early		Schedu	le for Each Pro	curement Act	tivity		Estima	ated Budget	(PhP)	<u> </u>
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks
COMM	ON COMPUTER SUPPLIES / DEVICES						, , ,			-			
	1st Quarter	LD	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	13,500.00	0	13,500.00	Items available at DBM-PS through NP 53.5 Agency-to-Agency
	2nd Quarter	LD	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	13,500.00	0	13,500.00	Items available at D8M-PS through NP- 53.5 Agency-to-Agency
_	3rd Quarter	LD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	13,500.00	0	13,500.00	items available at DBM-PS through NP 53.5 Agency-to-Agency
	4th Quarter	LD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	13,500.00	0	13,500.00	Items available at DBM-PS through NP
INFO	RMATION TECHNOLOGY EQUIPMENT		"							-			53.5 Agency-to-Agency
	1st Quarter	LD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	100,000.00	0	100,000.00	, , <u></u>
	OFFICE EQUIPMENT		·							-			
	1st Quarter	LD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10,000.00	0	10,000.00	
v	EHICLE ACCESSORIES									-			
IMADDO	1st Quarter	ŁD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	9,000.00	0	9,000.00	
IMPRO	VEMENT OF ROWA & LEGAL DIVISION									-			
	1st Quarter	LD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	605,097.49	0	605,097.49	
	STRATIVE DIVISION	·											
AGRICU	JLTURAL & FARM SUPPLIES												
	1st Quarter	AD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	41,850.00	0	41,850.00	
_	2nd Quarter	AD	No	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	33,150.00	0	33,150.00	
_	3rd Quarter 4th Quarter	AD AD	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	30,800.00	0	30,800.00	
	ING, SHOES, ACCESSORIES	AD	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	22,100.00	0	22,100.00	
	1st Quarter	AD	No	ND 520 Coolington Brown	4.10	)							
	2nd Quarter	AD	No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1st Quarter	N/A N/A	1st Quarter	1st Quarter	GoP	335,000.00	0	335,000.00	
	3rd Quarter	AD AD	No	NP-53.9 - Small Value Procurement	2nd Quarter 3rd Quarter	N/A	2nd Quarter 3rd Quarter	2nd Quarter 3rd Quarter	GoP GoP	387,500.00	0	387,500.00	
	4th Quarter	AD	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	167,500.00 167,500.00	0	167,500.00 167,500.00	
COMMO	N COMPUTER EQUIPMENT / LECTRONIC DEVICES				-Air Quarter	IVA	- Quarter	4(i) Qualter	GUF	107,550.00	0	167,300.00	
_	1st Quarter	AD	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	934,100.00	0	934,100.00	Items available at DBM-PS through NP-
	2nd Quarter	AD	No	Shopping	2nd Quarter		2nd Quarter	2nd Quarter	GoP	81,700.00	0	81,700.00	53.5 Agency-to-Agency Items available at DBM-PS through NP-
	3rd Quarter	AD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	91,700.00	0	91,700.00	53.5 Agency-to-Agency Items available at DBM-PS through NP-
	4th Quarter	—AD —	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	106,700.00		106,700.00	53.5 Agency-to-Agency Items available at DBM-PS through NP-
_	ION COMPUTER SUPPLIES						40010	Tor Quarter	GUF	100,700.00		100,100.00	53.5 Agency-to-Agency
	1st Quarter	AD	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,037,630.00	0	1,037,630.00	Items available at DBM-PS through NP-
	2nd Quarter	AD	No	Shopping	2nd Quarter		2nd Quarter	2nd Quarter	GoP	382,350.00	0	382,350.00	53.5 Agency-to-Agency Items available at DBM-PS through NP-
;	3rd Quarter	AD	No	Shopping	3rd Quarter		3rd Quarter	3rd Quarter	GoP	591,000.00	0	591,000.00	53.5 Agency-to-Agency Items available at DBM-PS through NP-
	4th Quarter	AD	No	Shopping	4th Quarter	-	4th Quarter	4th Quarter	GoP	343,330.00	n	343,330.00	53.5 Agency-to-Agency Items available at DBM-PS through NP-
l					it. desires		TO QUALC	Tail Quarter	Gur	343,330.00		343,330.00	53.5 Agency-to-Agency

			Is this an Early		Schedu	ile for Each Pro	curement Ac	tivity	I I	Estima	ated Budget	(PhP)	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks
COMN	ON HOUSEHOLD ITEMS &							1	<del></del>				
	APPLIANCES				,				<u>. </u>				
	1st Quarter	AD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	202,545.00	0	202,545.00	
	2nd Quarter	AD	No	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	104,910.00	0	104,910.00	
	3rd Quarter	AD	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	188,690.00	0	188,690.00	
	4th Quarter	AÐ	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	8,040.00	0	8,040.00	_
	ION JANITORIAL SUPPLIES		·						ļ <u></u>				
	1st Quarter	AD	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	323,780.00	0	323,780.00	Items available at DBM-PS through NF 53.5 Agency-to-Agency
	2nd Quarter	AD	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	289,650.00	0	289,650.00	Items available at DBM-PS through NP 53.5 Agency-to-Agency
	3rd Quarter	AD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	285,455.00	0	285,455.00	Items available at DBM-PS through NF
	4th Quarter	AD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	270,575.00	a	270,575.00	53.5 Agency-to-Agency Items available at DBM-PS through NF
COM	MON OFFICE FIXTURES / EQUIPMENT							THE GENERAL STREET		270,570.00		270,373.00	53.5 Agency-lo-Agency
	3rd Quarter	AÐ	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	7,300.00	0	7,300.00	Items available at DBM-PS through NP
COMI	MON OFFICE SUPPLIES & DEVICES									1,000.00		7,000.00	53.5 Agency-to-Agency
	1st Quarter	AD	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	913,497.00	0	913,497.00	Items available at DBM-PS through NP
	2nd Quarter	AD	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	503,297.00	0	503,297.00	53.5 Agency-to-Agency Items available at DBM-PS through NP
	3rd Quarter	AD	No	Shopping	3rd Quarter		3rd Quarter	3rd Quarter	GoP				53.5 Agency-to-Agency Items available at DBM-PS through NP
	4th Quarter	AD	No							749,577.00	0	749,577.00	53.5 Agency-to-Agency Items available at DBM-PS through NP
	ARE MATERIALS & SUPPLIES	AD	NO .	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	487,017.00	0	487,017.00	53.5 Agency-to-Agency
	1st Quarter	AD	No	ND 500 Continue	4.0			<u> </u>	<del>    _         _     _</del>				
	2nd Quarter	AD		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	315,710.00	0	315,710.00	
	3rd Quarter	AD		NP-53.9 - Small Value Procurement	2nd Quarter	N/A N/A	2nd Quarter	2nd Quarter	GoP	406,865.00	0	406,865.00	
$\overline{}$	4th Quarter	AD		NP-53.9 - Small Value Procurement	3rd Quarter 4th Quarter		3rd Quarter	3rd Quarter	GoP	366,030.00	0	366,030.00	
	SERVICES	7.0	110	70 -00.9 - Small Value Procorement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	369,710.00	0	369,710.00	
	1st Quarter	AD	— No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	050 000 00			
	2nd Quarter	AD	No No	NP-53.9 - Small Value Procurement	2nd Quarter		2nd Quarter	2nd Quarter	GoP	253,000.00 163,000.00	0	253,000.00	
	3rd Quarter	AD	No	NP-53.9 - Small Value Procurement	3rd Quarter		3rd Quarter	3rd Quarter	GoP	95,500.00	- 0	163,000.00 95,500.00	
_	4th Quarter	AD	No	NP-53.9 - Small Value Procurement	4th Quarter		4th Quarter	4th Quarter	GoP	95,500.00	0	95,500.00	
	MISCELLANEOUS			THE COLO LINES. TORSE FROM THE PROPERTY OF THE	Har Quarter	IN/A	40) Quarter	401 Quarter	GOF	95,500.00		95,500.00	
	1st Quarter	ΑĐ	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,316,750.00	0	2,316,750.00	
	2nd Quarter	AD		Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,077,750.00	0	2,077,750.00	
	3rd Quarter	AD		Competitive Bidding	3rd Quarter		3rd Quarter	3rd Quarter	GoP	2,052,750.00	0	2,052,750.00	
4	th Quarter	AD		Competitive Bidding	4th Quarter	-	4th Quarter	4th Quarter	GoP	2,094,750.00	0	2,094,750.00	
BKNTR	UNIT									2,00 1,1 00,00		2,004,100.00	<u></u>
СОММО	N COMPUTER AND OFFICE SUPPLIES								· - T				
1	Ist Quarter	88KNTRU	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	857,485.00	0	857,485.00	Items available at DBM-PS through NP- 53.5 Agency-to-Agency

			i Is this an Early		Schedu	le for Each Pro	curement Ac	tivity	Ī	Estima	ated Budge	t (PhP)	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks
	2nd Quarter	BBKNTRU	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	123,560.00	0	123,560.00	Items available at DBM-PS through NP 53.5 Agency-to-Agency
	3rd Quarter	BBKNTRU	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	184,785.00	0	184,785.00	Items available at DBM-PS through NP
-	4th Quarter	BBKNTRU	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	123,560.00	0	123,560.00	53.5 Agency-to-Agency Items available at DBM-PS through NP
	TOLL TICKETS												53.5 Agency-to-Agency
	1st Quarter	BBKNTRU	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,500,000.00	0	2,500,000.00	
E	LECTRICAL SERVICES							<u> </u>		-			
	1st Quarter	BBKNTRU	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	80,000.00	o	80,000.00	
_	2nd Quarter	BBKNTRU	No	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	80,000.00	0	80,000.00	
	3rd Quarter	BBKNTRU	No	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	80,000.00	0	80,000.00	
	4th Quarter	BBKNTRU	No	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	80,000.00	0	80,000.00	
В	IOMETRICS MACHINE				-					-			
_	1st Quarter	BBKNTRU	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	390,000.00	0	390,000.00	
	V CAMERA / RECORDER / NITOR / POWER SUPPLY									-			
	1st Quarter	BBKNTRU	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	240,000.00	0	240,000.00	
	BARRIER								1	-			
	1st Quarter	BBKNTRU	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	30,000.00	0	30,000.00	
<u>ELI</u>	ECTRONIC BILLBOARD				_					-			· <del>-</del>
	1st Quarter	BBKNTRU	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	15,000.00	0	15,000.00	
	FUEL									-	-		
_	1st Quarter	BBKNTRU	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	157,500.00	0	157,500.00	
	2nd Quarter	BBKNTRU	No No	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	157,500.00	0	157,500.00	
	3rd Quarter	BBKNTRU	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	157,500.00	0	157,500.00	
	4th Quarter	BBKNTRU	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	157,500.00	0	157,500.00	
	REPARTS, LUBRICANTS, ESSORIES, REPAIR AND MAINTENANCE						<del></del>			-			
	1st Quarter	BBKNTRU	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000.00	0	50,000.00	
	2nd Quarter	BBKNTRU	No	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	50,000.00	0	50,000.00	
	3rd Quarter	BBKNTRU	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	50,000.00	0	50,000.00	
	4th Quarter	BBKNTRU	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	50,000.00	0	50,000.00	
	AFFAIRS AND INFORMA	TION STAF	F						·				
COW	MON OFFICE SUPPLIES									· I			
	1st Quarter	PAIS	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	36,653.34	0	36,653.34	Items available at DBM-PS through NP- 53.5 Agency-to-Agency
	2nd Quarter	PÁÍS	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	31,504.96	0	31,504.96	Items available at DBM-PS through NP- 53.5 Agency-to-Agency
	3rd Quarter	PAIS	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	32,354.96	0	32,354.96	Items available at DBM-PS through NP- 53.5 Agency-to-Agency
	4th Quarter	PAIS	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	30,418.96	0	30,418.96	Items available at DBM-PS through NP-
COMM	ON COMPUTER SUPPLIES				<del>                                     </del>				<del>                                     </del>				53.5 Agency-to-Agency

			Is this an Early		Schedu	le for Each Pro	curement Act	livity		Estima	ated Budget	t (PhP)	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks
	1st Quarter	PAIS	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	170,200.00	0	170,200.00	Items available at DBM-PS through NP 53.5 Agency-to-Agency
	2nd Quarter	PAIS	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	170,200.00	0	170,200.00	Items available at DBM-PS through NP 53.5 Agency-to-Agency
	3rd Quarter	PAIS	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	170,200.00	D	170,200.00	Items available at DBM-PS through NP
	4th Quarter	PAIS	No	Shopping	- 4th Quarter	N/A	4th Quarter	4th Quarter	GoP	170,200.00	0	170,200.00	53.5 Agency-to-Agency Items available at DBM-PS through NP
	OFFICE EQUIPMENT						<u> </u>			-		,	53.5 Agency-to-Agency
	1st Quarter	PAIS	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	85,923.00	0	85,923.00	Items available at DBM-PS through NP
	2nd Quarter	PAIS	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	420.00	0	420,00	53.5 Agency-to-Agency Items available at DBM-PS through NP
	3rd Quarter	PAIS	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	420.00		420.00	53.5 Agency-to-Agency Items available at DBM-PS through NP
	4th Quarter	PAIS	No	Shopping	4th Quarter	N/A			<del>                                     </del>				53.5 Agency-to-Agency Items available at DBM-PS through NP
	IATION AND COMMUNIC				4iii Quarter	IN/A	4th Quarter	4th Quarter	GoP	420.00	0	420.00	53.5 Agency-to-Agency
	IMON USED ITEMS AND CONSUMABLES	ATION TEX	CHNOLOGI	MATT.									
	1st Quarter	ICTS	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	15,160.02	0	15,160.02	
	2nd Quarter	ICTS	No	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	8,186.02	0	8,186.02	
	3rd Quarter	ICTS	No	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	8,222.02	0	8,222.02	
	4th Quarter	ICTS	No	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	7,495.17	0	7,495.17	
	OMPUTER SUPPLIES									-			
	1st Quarter	ICTS	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	226,762.28	0	226,762.28	Items available at DBM-PS through NP- 53.5 Agency-to-Agency
	2nd Quarter	ICTS	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1,010.00	0	1,010.00	Items available at DBM-PS through NP-
]:	3rd Quarter	ICTS	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	22,950.00	0	22,950.00	53.5 Agency-to-Agency Items available at DBM-PS through NP-
	4th Quarter	ICTS	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1,010.00	0	1,010.00	53.5 Agency-to-Agency Items available at DBM-PS through NP-
NETV	WORK OFFICE SUPPLIES				<del>                                     </del>				1	-			53,5 Agency-to-Agency
	1st Quarter	ICTS	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	509,924.00	0	509,924.00	
	2nd Quarter	ICTS	No	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	16,224.00	0	16,224.00	
;	3rd Quarter	ICTS	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	30,624.00	0	30,624.00	
	4th Quarter	ICTS	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	16,224.00	0	16,224.00	
	SERVICES									-			
	1st Quarter	ICTS	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	255,000.00	0	255,000.00	
	2nd Quarter	ICTS	No	NP-53.9 - Small Value Procurement	2nd Quarter		2nd Quarter	2nd Quarter	GoP	5,000.00	0	5,000.00	
	3rd Quarter	ICTS	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	5,000.00	0	5,000.00	
	4th Quarter	ICTS	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	5,000.00	0	5,000.00	
_	ON OFFICE SUPPLIES AND DEVICES								.			-	
7	1st Quarter	BAC	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	119,650.00	0	119,650.00	Items available at DBM-PS through NP-
	2nd Quarter	BAC	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	111,610.00	0	111,610.00	53.5 Agency-to-Agency Items available at DBM-PS through NP-
	3rd Quarter	BAC	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	115,230.00	0	115,230.00	53.5 Agency-to-Agency Items available at DBM-PS through NP- 53.5 Agency-to-Agency

			Is this an Early		Schedu	le for Each Pro	curement Ac	tivity		Estima	ted Budget	(PhP)	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/O pening of Bids		Contract Signing	Source of Funds	Total	MOOE	co	Remarks
	4th Quarter	BAC	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	111,610.00	0	111,610.00	Items available at DBM-PS through NF 53.5 Agency-to-Agency
СОММ	ON COMPUTER SUPPLIES / CONSUMABLES							-		-		<u>.</u>	35.5 Agency-to-Agency
	1st Quarter	BAC	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	6,400.00	0	6,400.00	Items available at DBM-PS through NF 53.5 Agency-to-Agency
	2nd Quarter	BAC	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	6,400.00	0	6,400.00	Items available at DBM-PS through NF 53.5 Agency-to-Agency
	3rd Quarter	BAC	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	6,400.00	0	6,400.00	Items available at DBM-PS through NF 53.5 Agency-to-Agency
	4th Quarter	BAC	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	6,400.00	0	6,400.00	Items available at DBM-PS through NF 53.5 Agency-to-Agency
	FURNITURE									-			33:3 Adency-to-Adency
	1st Quarter	BAC	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	110,000.00	0	110,000.00	
IT EC	QUIPMENT AND DEVICES												
	1st Quarter	BAC	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	119,000.00	0	119,000.00	
_	3rd Quarter	BAC	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	19,000.00	0	19,000.00	
OMMIS	SSION ON AUDIT			· ·				•		-		_	·
CON	IMON OFFICE SUPPLIES		· <del>-</del>						1				
	1st Quarter	COA	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	87,310.00	o	87,310.00	Items available at DBM-PS through NF 53.5 Agency-to-Agency
	2nd Quarter	COA	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	76,595.00	0	76 606 00	Items available at DBM-PS through NF 53.5 Agency-to-Agency
	3rd Quarter	COA	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	21,500.00	0	21,500.00	Items available at DBM-PS through NF 53.5 Agency-to-Agency
	4th Quarter	COA	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	59,755.00	0	59,755.00	Items available at DBM-PS through NF 53.5 Agency-to-Agency
								TOTAL	3	18,108,507.21			

Prepared by:

CHARLES C. SOKOKEN, Ph.D.

District Engineer / Executive Staff, Office of the Regional Director

Head, Procurement Staff

Recommending Approval:

JOSE B. TOBIAS
OIC-Assistant Regional Director

BAC Chairperson

Approved by:

Regional Director