

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS BUKIDNON 3RD DISTRICT EINGINEERING OFFICE

Dicklum, Manolo Fortich, Bukidnon

UPDATED ANNUAL PROCUREMENT PLAN (APP) FOR FY 2020 - CIVIL WORKS

			20.000		S	chedule for Each I	Procurement Activ	rity		Estimated	Budget (PhP	')	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early procurement activity (YES/NO)	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
20KC0002	Preventive Maintenance - Primary Roads Along Sayre Highway - K1438+210-K1439-900	Const.	YES	Competitive Bidding	10/02-08/19	10/22/19	6/3/2020	03/17/2020	FY 2020 NEP	49,000,000.00			Preventive Maintenance -Primary Roads Along Sayre Highway
20KC0003	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Primary Roads K1454+000-K1455+000, K1457+921-K1458+305, K1459+919-K1460+636, Manolo Fortich, Bukidnon	Const.	YES	Competitive Bidding	10/02-08/19	10/22/19	02/19/2020	10/3/2020	FY 2020 NEP	45,487,680.00			Rehabilitation/Reconst ruction/Upgrading of Damaged Paved Roads
20KC0004	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Secondary Roads Along CDO City- Dominorog-Camp Kibaritan Rd. K1501+250-K1502+387, K1502+548-K1502+631, Talakag, Bukidnon	Const.	YES	Competitive Bidding	10/02-08/19	10/22/19	5/2/2020	02/18/2020	FY 2020 NEP	45,637,620.00			Rehabilitation/Reconst ruction/Upgrading of Damaged Paved Roads
20KC0005	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide- Primary Roads Along Sarye Highway K1466+650-K1467+050, K1467+960- K1468+350, Sumilao, Bukidnon	Const.	YES	Competitive Bidding	10/09-15/19	10/29/19	11/2/2020	02/24/2020	FY 2020 NEP	32,830,000.00			Construction of Road Slope Protection
20KC0007	Road Widening - Primary Roads Along Sayre Highway K1438+(-226)-K1438+(-118), Manolo Fortich, Bukidnon	Const.	YES	Competitive Bidding	10/09-15/19	10/29/19	5/2/2020	02/18/2020	FY 2020 NEP	6,089,720.00			Road Widening
20KC0009	Road Widening - Secondary Roads Along CDO City- Dominorog-Camp Kibaritan Rd. K1469+607-K1471+024, Talakag, Bukidnon	Const.	YES	Competitive Bidding	10/16-22/19	11/05/19	5/2/2020	02/17/2020	FY 2020 NEP	49,000,000.00			Road Widening
20KC0012	Road Widening - Tertiary Roads Along Jct. SH San Miguel- Del Monte Airport Rd. K1444+(-582)-K1444+838, Manolo Fortich, Bukidnon	Const.	YES	Competitive Bidding	10/16-22/19	11/05/19	5/2/2020	02/17/2020	FY 2020 NEP	46,559,800.00			Road Widening
20KC0013	Road Widening - Tertiary Roads Along Misamis Or Bukidnon-Agusan Rd. K1431+470-K1432+299, K1432+316-K316-K1433+000, Malitbog, Bukidnon	Const.	YES	Competitive Bidding	10/26/19 - 11/01/19	11/19/19	6/3/2020	03/17/2020	FY 2020 NEP	49,000,000.00			Road Widening - Tertiary Roads
20KC0015	Construction of Talakag By-Pass Road, Talakag, Bukidnon	Const.	YES	Competitive Bidding	10/26/19 - 11/01/19	11/19/19	02/19/2020	10/3/2020	FY 2020 NEP	72,133,750.00			Road Concreting

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20KC0016	Replacement of Permanent Weak Bridge Alae Old Br. (B01493MN) Along Sayre Highway, Manolo Fortich, Bukidnon	Const.	YES	Competitive Bidding	10/26/19 - 11/01/19	11/19/19	6/3/2020	03/18/2020	FY 2020 NEP	57,900,000.00			Construction/Replace ment of Bridge
20KC0017	Construction of 20CL 4Storey School Building, Phase II, NBCC Academic Center, Brgy. Tankulan, Manolo Fortich, Bukidnon	Const.	YES	Competitive Bidding	10/26/19 - 11/01/19	11/19/19	5/2/2020	02/17/2020	FY 2020 NEP	19,800,000.00			Construction of 20CL 4Sty School Building
20KC0018	Rehabillitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide- Tertiary Roads Along Jct. Maradugao-Camp Kibaritan-Dominorog Rd. K1606+276- K1606+356, Kalilangan, Bukidnon	Const.	YES	Competitive Bidding	11/06/19 - 11/12/19	11/26/19	5/2/2020	02/17/2020	FY 2020 NEP	49,000,000.00			Construction of Road Slope Protection structure
20KC0019	Road Widening- Secondary Roads Along Barandias- Dominorog Rd. K1609+785-K1613+100, Talakag, Bukidnon	Const.	YES	Competitive Bidding	11/06/19 - 11/12/19	11/26/19	02/19/2020	10/3/2020	FY 2020 NEP	96,500,000.00			Road Widening
20KC0020	Road Widening- Secondary Roads Along Barandias- Dominorog Rd. K1608+507-K1609+785, Pangantucan, Bukidnon	Const.	YES	Competitive Bidding	11/06/19 - 11/12/19	11/26/19	02/19/2020	10/3/2020	FY 2020 NEP	49,000,000.00			Road Widening
20KC0035	Construction (Completion) of Multi-Purpose Building, Brgy. Kalugmanan, Manolo Fortich, Bukidnon	Const.	YES	Competitive Bidding	10/16-22/19	11/05/19	5/2/2020	02/17/2020	FY 2020 NEP (LIP)	2,475,000.00			Construction of MPB
20KC0036	Construction (Completion) of Multi-Purpose Building, Brgy. Kimanait, Pangantucan, Bukidnon	Const.	YES	Competitive Bidding	10/16-22/19	11/05/19	6/3/2020	03/17/2020	FY 2020 NEP (LIP)	9,900,000.00			Construction of MPB
20KC0037	Construction (Completion) of Multi-Purpose Building, Brgy. Kinura, Kalilangan, Bukidnon	Const.	YES	Competitive Bidding	10/16-22/19	11/05/19	11/2/2020	02/24/2020	FY 2020 NEP (LIP)	1,980,000.00			Construction of MPB
20KC0038	Construction (Completion) of Multi-Purpose Building, Brgy. Lampanusan, Kalilangan, Bukidnon	Const.	YES	Competitive Bidding	10/26/19 - 11/01/19	11/19/19	5/2/2020	02/17/2020	FY 2020 NEP (LIP)	3,465,000.00			Construction of MPB
20KC0039	Construction (Completion) of Multi-Purpose Building Brgy. Lindaban, Manolo Fortich, Bukidnon	Const.	YES	Competitive Bidding	10/26/19 - 11/01/19	11/19/19	5/2/2020	02/17/2020	FY 2020 NEP (LIP)	1,485,000.00			Construction of MPB
20KC0040	Construction (Completion) of Multi-Purpose Building Brgy. Mantibugao, Manolo Fortich, Bukidnon	Const.	YES	Competitive Bidding	10/26/19 - 11/01/19	11/19/19	2/3/2020	12/3/2020	FY 2020 NEP (LIP)	1,980,000.00			Construction of MPB
20KC0041	Construction (Completion) of Multi-Purpose Building Brgy. Poblacion, Kalilangan, Bukidnon	Const.	YES	Competitive Bidding	11/06-12/19	11/26/19	02/19/2020	10/3/2020	FY 2020 NEP	1,980,000.00			Construction of MPB

			VENERAL PROPERTY.		S	chedule for Each I	Procurement Activ	ity		Estimated	Budget (PhP)	Remarks
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20KC0043	Construction (Completion) of Multi-Purpose Building Brgy. Poblacion, Pangantucan, Bukidnon	Const.	YES	Competitive Bidding	11/06-12/19	11/26/19	5/2/2020	02/17/2020	FY 2020 NEP	3,465,000.00			Construction of MPB
20KC0045	Construction of Multi-Purpose Building Brgy. Kalingking, Malitbog, Bukidnon	Const.	YES	Competitive Bidding	11/15-21/19	12/10/19	5/2/2020	02/17/2020	FY 2020 NEP	2,970,000.00			Construction of MPB
20KC0046	Construction of Multi-Purpose Building Kisolon CES, Brgy. Kisolon, Sumilao, Bukidnon	Const.	YES	Competitive Bidding	11/15-21/19	12/10/19	5/2/2020	02/17/2020	FY 2020 NEP	1,000,000.00			Construction of MPB
20KC0047	Construction of Multi-Purpose Building Brgy. Kisolon, Sumilao, Bukidnon	Const.	YES	Competitive Bidding	11/23-29/19	12/17/19	5/2/2020	02/17/2020	FY 2020 NEP (LIP)	2,970,000.00			Construction of MPB
20KC0054	Construction of Road Brgy. Dalirig, Manolo Fortich , Bukidnon	Const.	YES	Competitive Bidding	11/23-29/19	12/17/19	9/3/2020	103/17/2020	FY 2020 NEP (LIP)	1,980,000.00			Construction of Road
20KC0055	Construction (Completion) of Water Supply - Level II, Brgy. Kisolon, Sumilao, Bukidnon	Const.	YES	Competitive Bidding	12/05-11/19	12/27/19	03/16/2020	03/23/2020	FY 2020 NEP (LIP)	750,000.00			Construction of Water Supply
20KC0056	Construction (Completion) of Water Supply - Level II, Brgy. Laturan, Libona, Bukidnon	Const.	YES	Competitive Bidding	12/05-11/19	12/27/19	11/2/2020	02/24/2020	FY 2020 NEP (LIP)	1,237,500.00			Construction of Water Supply
20KC0058	Construction (Completion) of Water Supply - Level II, Brgy. San Luis, Malitbog, Bukidnon	Const.	YES	Competitive Bidding	12/05-11/19	12/27/19	9/3/2020	03/17/2020	FY 2020 NEP (LIP)	3,465,000.00			Construction of Water Supply
20KC0061	Construction (Completion) of Water Supply - Level II, Brgy. Capihan, Libona, Bukidnon	Const.	YES	Competitive Bidding	12/05-11/19	12/27/19	6/3/2020	03/17/2020	FY 2020 NEP (LIP)	1,980,000.00			Construction of Water Supply
20KC0062	Construction (Completion) of Water Supply - Level II, Brgy. Malinao, Kalilangan, Bukidnon	Const.	YES	Competitive Bidding	12/05-11/19	12/27/19	6/3/2020	03/17/2020	FY 2020 NEP (LIP)	5,445,000.00			Construction of Water Supply
20KC0063	Construction (Completion) of Water Supply - Level II, Brgy. Maluko, Manolo Fortich, Bukidnon	Const.	YES	Competitive Bidding	12/05-11/19	12/27/19	03/16/2020	03/23/2020	FY 2020 NEP (LIP)	500,000.00			Construction of Water Supply
20KC0064	Construction (Completion) of Water Supply - Level II, Brgy. Omagling, Malitbog, Bukidnon	Const.	YES	Competitive Bidding	12/05-11/19	12/27/19	6/3/2020	03/17/2020	FY 2020 NEP (LIP)	1,980,000.00			Construction of Water Supply
20KC0065	Construction of Covered Pathwalk of Mindanao Army Training Group, TRADOC, PA, Kibaritan Military Reservation, Brgy. Malinao, Kalilangan, Bukidnon	Const.	YES	Competitive Bidding	12/05-11/19	12/17/19	11/2/2020	02/24/2020	FY 2020 NEP	6,370,000.00			Construction of other facilities
20KC0067	Construction (Completion) of Multi-Purpose Building, Brgy. Poblacion, Malitbog, Bukidnon	Const.	YES	Competitive Bidding	12/05-11/19	12/17/19	5/2/2020	02/17/2020	FY 2020 NEP (LIP)	1,980,000.00			Construction of Multi- Purpose Building

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20KC0068	Construction of Multi-Purpose Building, Brgy. Lingion, Talakag, Bukidnon	Const.	YES	Competitive Bidding	12/05-11/19	12/17/19	5/2/2020	02/17/2020	FY 2020 NEP (LIP)	2,970,000.00			Construction of Multi- Purpose Building
20KC0069	Construction of Multi-Purpose Building, Brgy. Tankulan, Manolo Fortich, Bukidnon	Const.	YES	Competitive Bidding	12/05-11/19	02/13/20	03/16/2020	03/23/2020	FY 2020 NEP (LIP)	2,970,000.00			Construction of Multi- Purpose Building
20KC0070	Construction of Road, Brgy. Alae, Manolo Fortich, Bukidnon	Const.	YES	Competitive Bidding	12/05-11/19	12/17/19	6/3/2020	03/17/2020	FY 2020 NEP (LIP)	2,970,000.00			Construction of Concrete Road
20KC0071	Construction (Completion) of Water Supply – Level II Brgy. Sta. Ines, Malitbog, Bukidnon	Const.	YES	Competitive Bidding	12/05-11/19	12/19/19	11/2/2020	02/24/2020	FY 2020 NEP (LIP)	1,980,000.00			Construction of Water Supply System
20KC0072	Construction (Completion) of Multi-Purpose Building Lampanusan NHS, Brgy. Lampanusan, Kalilangan, Bukidnon	Const.	YES	Competitive Bidding	12/05-11/19	12/19/19	02/19/2020	10/3/2020	FY 2020 NEP (LIP)	3,465,000.00			Completion of Covered CourtCompletion of Covered Court
20KC0073	Construction (Completion) of Multi-Purpose Building Brgy. Crossing, Libona, Bukidnon	Const.	YES	Competitive Bidding	11/28/19- 12/04/19	12/19/19	11/2/2020	02/24/2020	FY 2020 NEP (LIP)	2,970,000.00			Construction of Multi- Purpose Building
20KC0074	Construction of 20CL 4 Storey School Building, Phase 1, NBCC Academic Brgy. Tankulan, Manolo Fortich, Bukidnon	Const.	YES	Competitive Bidding	12/03-10/19	12/23/19	7/30/20	4/8/2020	FY 2020 NEP (LIP)	19,800,000.00			Construction of School Building
20KC0076	Construction of 1STY 2CL School Building, San Jose ES San Jose, Libona, Bukidnon	Const.	YES	Competitive Bidding	12/06-13/19	12/27/19	08/17/2020	08/24/2020	CY 2020 BEFF	5,472,896.99			Construction of School Building
20KC0077	Construction of 1STY 2CL School Building, Larapan ES, San Luis, Malitbog, Bukidnon	Const.	YES	Competitive Bidding	12/06-13/19	12/27/19	08/17/2020	08/24/2020	CY 2020 BEFF	5,487,896.99			Construction of School Building
20KC0078	Construction of 1STY 2CL School Building, Kitanm-is ES, Lunocan, Manolo Fortich, Bukidnon	Const.	YES	Competitive Bidding	12/06-13/19	12/27/19	08/17/2020	08/24/2020	CY 2020 BEFF	5,472,896.99			Construction of School Building
20KC0079	Construction of 1STY 2CL School Building, Kilabong ES, Vista Villa, Sumilao, Bukidnon	Const.	YES	Competitive Bidding	12/06-13/19	12/27/19	08/17/2020	08/24/2020	CY 2020 BEFF	5,472,896.99			Construction of School Building
20KC0080	Construction of 1STY 2CL School Building, Masimag ES, Tagbak, Talakag, Bukidnon	Const.	YES	Competitive Bidding	12/06-13/19	12/27/19	08/17/2020	08/24/2020	CY 2020 BEFF	5,492,896.99			Construction of School Building

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20KC0081	Construction of 1STY 2CL School Building, Migpait ES, Indulang, Talakag, Bukidnon	Const.	YES	Competitive Bidding	12/06-13/19	12/27/19	08/17/2020	08/24/2020	CY 2020 BEFF	5,492,896.99			Construction of School Building
20KC0082	Construction of 1STY 3CL School Building, Forchacu III ES, San Vicente Ferrer, Kalilangan, Bukidnon	Const.	YES	Competitive Bidding	12/06-13/19	12/27/19	08/17/2020	08/24/2020	CY 2020 BEFF	8,209,345.49			Construction of School Building
20KC0083	Construction (Completion) of Multi-Purpose Building Brgy. Lindaban, Manolo Fortich, Bukidnon	Const.	YES	Competitive Bidding	02/06-13/20	02/26/20	03/16/2020	03/23/2020	2020 GAA (LIP)	1,485,000.00			Construction (Completion) of Multi Purpose Building
20KC0084	Construction (Completion) of Multi-Purpose Building, Baungon National High School, Brgy. Danatag, Baungon, Bukidnon	Const.	YES	Competitive Bidding	02/06-13/20	02/26/20	03/16/2020	03/23/2020	2020 GAA (LIP)	1,485,000.00			Construction (Completion) of Multi Purpose Building
20KC0085	Construction (Completion) of Water Supply – Level II Brgy. San Luis, Malitbog, Bukidnon	Const.	YES	Competitive Bidding	02/06-13/20	02/26/20	03/16/2020	03/23/2020	2020 GAA (LIP)	3,465,000.00			Construction (Completion) of Wate Supply – Level II
20KC0086	Construction (Completion) of Water Supply – Level II Brgy. Santa Fe, Libona, Bukidnon	Const.	YES	Competitive Bidding	02/06-13/20	02/26/20	03/16/2020	03/23/2020	2020 GAA (LIP)	1,000,000.00			Construction (Completion) of Wate Supply – Level II
20KC0109	Concreting of Sitio Malambago FMR Brgy. Maluko, Manolo Fortich, Bukidnon	Const.	YES	Competitive Bidding	02/12-19/20	03/03/20	07/30/20	5/8/2020	FY 2020 DA	13,140,000.00			Concreting of Farm to Market Road
20KC0110	Concreting of Sitio San Fermin, Brgy. Salucot FMR Brgy. Salucot, Talakag, Bukidnon	Const.	YES	Competitive Bidding	02/12-19/20	03/03/20	08/17/2020	08/25/2020	FY 2020 DA	14,235,000.00			Concreting of Farm to Market Road
20KC0111	Replacement of Damaged Concrete Pavement with Slope Protection Along Misamis Oriental-Bukidnon-Agusan Road, Malitbog, Bukidnon	Maint.	NO	Competitive Bidding	04/7-13/20	04/28/20	05/26/2020	06/15/2020	GAA FY 2020	904,000.00			Removal & Replacement of existing PCCP with base correction & provision of slope protection
20KC0112	Repair/Maintenance of DPWH Building New Quality Assurance Building with Roof Deck, Manolo Fortich, Bukidnon	Maint.	NO	Competitive Bidding	04/23-29/20	05/19/20	05/27/2020	06/25/2020	GAA FY 2020	2,500,000.00			Structural Concrete, Reinforcing Steel, Electrical Installation With transformer & lighting, tile works, painting works, water pumping system with water tank, etc.

			NA DOMESTICA DESCRIPTION OF THE PARTY		Sc	chedule for Each	Procurement Activ	rity		Estimated	Budget (PhP)	Remarks
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20KC0113	Repair/Maintenance of DPWH Building Barandias Rest Area, Pangantucan, Bukidnon	Maint.	NO	Competitive Bidding	04/23-29/20	05/19/20	05/27/2020	06/19/2020	GAA FY 2020	1,000,000.00			Installation of tiles & trims, glass windows, wood panel doors CHB walling, etc.
20KC0114	Repair/Maintenance of Revetment Upstream for Agusan Canyon Bridge (B01412MN), Agusan Canyon, Manolo Fortich, Bukidnon	Maint.	NO.	Competitive Bidding	04/27- 05/03/20	05/19/20	05/27/2020	06/19/2020	GAA FY 2020	3,144,694.00			Removal of Damaged Structure, shoring & cribbing, rubble concrete, concrete slope protection, gabions & Mattreses, etc.
20KC0115	Construction of Water Supply & Rain Water Collector System (RWCS) Manolo Fortich, Libona, Malitbog, Kalilangan, Pangantucan, Bukidnon 1. Dalirig NHS, Dalirig, Manolo Fortich, Bukidnon 2. San Jose ES, San Jose, Libona, Bukidnon 3. Capihan ES, Capihan, Libona, Bukidnon 4. Langcataon ES, Langcataon Pangantucan, Bukidnon 5. Bangahan ES, Bangahan, Pangantucan, Bukidnon 6. Kimanait ES, Kimanait, Pangantucan, Bukidnon 7. Malipayon ES, Malipayon, Pangantucan, Bukidnon 8. Malinao ES, Malinao, Kalilangan, Bukidnon 9. Lampanusan ES, Lampanusan, Kalilangan, Bukidnon 10. Canituan ES, Canituan, Kalilangan, Bukidnon 11. Manubiray ES, Manubiray, Kalilangan, Bukidnon 12. San Luis NHS, San Luis, Malitbog, Bukidnon 13. Malitbog Agricultural High School, Malitbog, Bukidnon 14. Kiabo ES, Kiabo, Malitbog, Bukidnon 15. Kalingking ES, Kalingking, Malitbog, Bukidnon	Const.	NO	Competitive Bidding	04/29- 05/05/20	05/19/20	9/6/2020	06/26/2020	FY 2020 GAA (RWCS)	4,086,775.00			Construction of Water Supply & Rain Water Collector System (15 sites)
20KC0116	Replacement of Damaged Concrete Pavement with Drainage Along Sayre Highway Alae-Kisolon Road, Maluko, Manolo Fortich & San Vicente, Sumilao, Bukidnon	Maint.	NO	Competitive Bidding	04/30- 05/06/20	05/19/20	05/27/2020	06/19/2020	GAA FY 2020	1,458,000.00			Removal & Replacement of Damaged PCCP and Provision of Drainage
20KC0117	Cluster "A" Repair/Maintenance of 1) Drainage Along Sayre Highway Alae-Kisolon Road K1446+216- K1446+651, Manolo Fortich, Bukidnon 2) Drainage Along Sayre Highway Alae-Kisolon Road K1444+895- K1445+064, Dicklum, Manolo Fortich, Bukidnon	Maint.	NO	Competitive Bidding	04/30- 05/06/20	05/19/20	05/29/2020	06/25/2020	GAA FY 2020	2,765,600.00			Earthworks, Surface Courses, Drainage & Slope Protection Structures
20KC0118	Repair/Maintenance of DPWH Building Main Building Bukidnon 3rd District Engineering Office, Manolo Fortich, Bukidnon	Maint.	NO	Competitive Bidding	05/12-18/20	06/02/20	06/18/2020	9/7/2020	GAA FY 2020	2,000,000.00			Structural concrete, Reinforcing Steel, Electrical Installation with Aircon & Lighting

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20KC0119	Installation of Road Safety Devices (Chevron Signs) Along Sayre Highway Alae-Kisolon Road, Manolo Fortich, Bukidnon	Maint.	NO	Competitive Bidding	05/27- 06/02/20	06/16/20	06/30/2020	07/20/2020	GAA FY 2020	2,000,000.00			Reflective Chevron Signs (450mmx600mm, Aluminum /Double Face Sign Sheets)
20KC0120	Installation of Road Safety Devices (Pavement Studs) Along CDO City-Dominorog-Camp Kibaritan Road, Talakag, Bukidnon	Maint.	NO	Competitive Bidding	05/27- 06/02/20	06/16/20	06/30/2020	07/20/2020	GAA FY 2020	1,169,000.00			Installation of Reflectorized Pavement Studs (Catcheye Flush
20KC0127	Installation of Road Safety Devices (Road Signs) Along Sayre Highway Alae-Kisolon Road, Manolo Fortich & Sumilao, Bukidnon	Maint.	NO	Competitive Bidding	09/10-17/20	09/29/20	10/19/2020	11/9/2020	FY 2020 GAA	1,453,474.00			Installation of Warning signs (750mm), W3-1B & W5-8C, Traffic Instruction Signs (1500mmx750mm), S2-1 & Reflective Chevron Signs (450mmx600mm, Aluminum Double Face Sign Sheets)
20KC0129	Road Widening Along Sayre Highway K1464+160- K1464+382, Manolo Fortich, Bukidnon	Maint.	NO	Competitive Bidding	10/31/20- 11/06/20	11/24/20	12/1/2020	12/3/2020	FY 2020 GAA	8,865,080.00			Road Widening and Construction of Slope Protection Structures
20KC0130	Emergency Provision of Spillway as Detour for The Collapsed Siloo BR. (B01617mn) along Misamis Oriental- Bukidnon-Agusan Road, Brgy. San Luis, Malitbog, Bukidnon	Maint.	NO	Negotiated Procurement under Emergency Cases		12/10/20	12/18/2020	12/28/2020	FY 2019 RA 11260	4,050,000.00			Construction of Spillway using 1220mmø RCPC
20KC0131	Road Widening Along Kibawe-Kadingilan-Kalilangan Rd. K1605+(-401)-K1605+756, K1605+790-K1606+483, Pangantucan, Bukidnon	Maint.	NO	Competitive Bidding	12/2-8/21	12/23/20	12/23/2020	12/28/2020	FY 2020 NEP	91,675,000.00			Road Widening and Construction of slope protection structures
20KC0133	Construction of Proposed Quarantine Facility, Existing Tesda Building, Brgy. Kisolon, Sumilao, Bukidnon	Const.	NO	Negotiated Procurement under Emergency Cases		12/18/20	12/15/2020	12/28/2020	FY 2020	719,803.00			Construction of Quarantine Facility

Submitted by:

Checked & Recommending Approval:

Approved:

ROBERT M. VALLES OIC-Head, Procurement Unit

Head, BAC Secretariat

ROMULO F. ANDRES, ASEAN Engr.

BAC Chairman
OIC-Assistant District Engineer (Concurrent Capacity)

DPWH-Bukidnon 3rd District Engineering Office Updated Annual Procurement Plan for FY 2020 - GOODS & SERVICES

Code	Procurement Program/Project	Is this an	PMO/	Mode of Procurement		Schedule for Each F	Procurement Activity	1	Source	Esti	mated Budget (I	PhP)	Remarks
(PAP)	·	early procurement activity (YES/NO)	End-User			Submission/Opening of Bids	-	Contract Signing	of Funds	Total	MOOE	co	(brief description of Program/ Activity/ Project)
1	AGRICULTURAL SUPPLIES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	984,720.00	984,720.00		
2	AIRCON MAINTENANCE EQUIPMENT	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	274,120.00		274,120.00	
3	APPLIANCES	NО	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	30,800.00		30,800.00	
4	BASIC HIGHWAY MAINTENANCE EQUIPMENT	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	12,430,000.00	12,430,000.00		
5	BOOKS, MAPS AND OTHER PUBLICATION	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	216,150.00		216,150.00	
6	CATERING SERVICES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	88,000.00		88,000.00	
7	COMMON COMPUTER SUPPLIES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	885,940.00		885,940.00	
8	COMMON OFFICE SUPPLIES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	2,253,735.15		2,253,735.15	
9	COMMUNICATION EQUIPMENT, PARTS AND ACCESSORIES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	896,720.00		896,720.00	
10	CONSTRUCTION MATERIALS AND HARDWARE SUPPLIES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	50,837,715.50	49,533,970.20	1,303,745.30	
11	CULTURAL INVOLVEMENT	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	248,820.00		248,820.00	
12	ELECTRICAL SUPPLIES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	44,000.00		44,000.00	
13	ELECTRONIC SYSTEM AND COMPONENTS	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	22,000.00		22,000.00	
14	EQUIPMENT REPAIR / MAINTENANCE & PURCHASE OF PARTS	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	335,500.00		335,500.00	
15	FUEL/FUEL ADDITIVES & LUBRICANTS & ANTI-CORROSIVE	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	16,220,921.20	11,421,731.20	4,799,190.00	
16	FURNITURE	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	44,000.00	44,000.00		
17	GARMENTS	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	749,562.00	749,562.00		
18	GENERAL MERCHANDISE	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	469,766.00		469,766.00	
19	HARDWARE AND CONSTRUCTION SUPPLIES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	8,789.00		8,789.00	
20	HYGIENE SUPPLIES	NO	DPWH-BUK 3 DEO		1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	35,640.00		35,640.00	
21	INFORMATION TECHNOLOGY PARTS, ACCESSORIES & PERIPHERALS	NO		Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	3,114,512.50	396,000.00	2,718,512.50	
22	INKJETS & TONERS FOR PRINTING	NO	DPWH-BUK 3 DEO		1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	848,100.00		848,100.00	
23	JANITORIAL SUPPLIES	NO	DPWH-BUK 3 DEO		1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	1,214,768.50		1,214,768.50	
24	LABORATORY SUPPLIES AND EQUIPMENT	NO		Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	3,118,891.60		3,118,891.60	
25	MAIL AND CARGO TRANSPORT SERVICES	NO	DPWH-BUK 3 DEO	A CONTRACTOR OF THE PROPERTY O	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	64,020.00	26,400.00	37,620.00	
26	MEDICAL SUPPLIES AND LABORATORY INSTRUMENT	NO	DPWH-BUK 3 DEO		1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	110,647.90		110,647.90	
27	MISCELLANEOUS	NO	DPWH-BUK 3 DEO		1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	2,464,000.00	1,320,000.00	1,144,000.00	
28	OFFICE EQUIPMENT	NO		Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	6,623,742.40	512,230.40	6,111,512.00	
29	OFFICE EQUIPMENT PARTS AND ACCESSORIES	NO	DPWH-BUK 3 DEO		1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	86,900.00		86,900.00	
30	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES	NO	DPWH-BUK 3 DEO		1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	4,844,862.00	776,017.00	4,068,845.00	
31	OUTSOURCED SERVICES	NO		Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	3,207,600.00		3,207,600.00	
32	PERSONNEL DEVELOPMENT	NO	DPWH-BUK 3 DEO		1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	1,122,000.00		1,122,000.00	BOOK A PRODUCTION
33	PRINTING SUPPLIES	NO	DPWH-BUK 3 DEO		1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	3,025,413.60	877,338.00	2,148,075.60	
34	PRINTING/DOCUMENTS SERVICES	NO	DPWH-BUK 3 DEO		1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	30,800.00		30,800.00	
35	REGIONAL COORDINATION MEETING	NO		Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	72,600.00		72,600.00	
36	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	NO	DPWH-BUK 3 DEO		1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	70,400.00	THE RESERVE	70,400.00	
37	SERVICES	NO		Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	233,981.00		233,981.00	
38	STRUCTURAL ANALYSIS	NO	-	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	990,000.00		990,000.00	
39	SURVEY INSTRUMENTS	NO	DPWH-BUK 3 DEO	The same of the sa	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	53,460.00		53,460.00	
40	TONERS (DIRECT PURCHASE)	NO	DPWH-BUK 3 DEO		1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	396,000.00		396,000.00	
41	TRAVELLING EXPENSES CONFERENCE TRAINING FEES	NO	DPWH-BUK 3 DEO		1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	64,166.67		64,166.67	
42	VEHICLE	NO		Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	1,655,500.00		1,655,500.00	
43	VEHICLE PARTS AND ACCESSORIES	NO	DPWH-BUK 3 DEO		1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	9,798,460.35	5,485,537.20	4,312,923.15	
44	VEHICLE PARTS AND ACCESSORIES VEHICLE REPAIR AND MAINTENANCE	NO	DPWH-BUK 3 DEO		1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	3,593,480.00		3,593,480.00	
45	VEHICLE SERVICES	NO		Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	98,450.00	88,000.00	10,450.00	
Resident State of the	ared by:	1	10. 711.001.0000	Recommending Approval:	1					mending App			

ROMULO F. ANDRES, ASEAN, Engr.

BAC, Chairperson

OIC Head, Procurement Unit



Republic of the Philippines **DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS BUKIDNON 3RD**

DISTRICT EINGINEERING OFFICE

Dicklum, Manolo Fortich, Bukidnon

UPDATED ANNUAL PROCUREMENT PLAN (APP) FOR FY 2020 - CONSULTANCY SERVICES

					Sch	edule for Each P	rocurement Activ	ity		Estimated	Budget (Ph	P)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early procurement activity (YES/NO)	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
20CSKC0001	Conduct of Feasibility Studies/Preliminary and Detailed Engineering/Economic Analysis/Technical Studies/Traffic Impact Assessment of Manolo Fortich Bypass Road, Manolo Fortich, Bukidnon	Planning & Design Section	YES	Competitive Bidding	10/03-09/19	10/29/19	1/20/2020	2/6/2020	FY 2020 (NEP)	8,600,000.00			Conduct Feasibility Studies
20CSKC0003	Soil Testing/Exploration for the Widening of Permanent Bridge (5 Site locations) Kalilangan & Pangantucan, Bukidnon	Planning & Design Section	YES	Competitive Bidding	08/5-11/20	8/31/2020	9/14/2020	11/9/2020	FY 2020 (NEP)	7,300,000.00			Soil Testing/ Exploration
20CSKC0004	Soil Testing/Exploration for the Widening of Permanent Bridge (3 Site locations) Manolo Fortich, Talakag & Malitbog, Bukidnon	Planning & Design Section	YES	Competitive Bidding	08/5-11/20	8/31/2020	9/16/2020	11/20/2020	FY 2020 (NEP)	7,300,000.00			Soil Testing/ Exploration

Submitted by:

ROBERT M. VALLES OIC-Head, Procurement Unit Head, BAC Secretariat

Checked & Recommending Approval:

KOMULO F. ANDRES, ASEAN Engr. BAC Chairman

Chief, Construction Section OIC-Assistant District Engineer (In Concurrent Capacity)

Approved: