

Department of Public Works and Highways (DPWH)

Name of Office : DPWH - BUKIDNON 3RD DEO

FINAL ANNUAL PROCUREMENT PLAN (APP), FY 2019

Ref No.	Procurement Program/ Project	PMO/IU/E U	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks (brief description of Program/ Project)
				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1.	AIRCON MAINTENANCE EQUIPMENT								83,160.00	-	83,160.00	
	1st Quarter	DPWH -	Shopping (b)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	48,440.00		48,440.00	
	2nd Quarter	BUKIDNO	Shopping (b)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	2,140.00		2,140.00	
	3rd Quarter	N 3RD	Shopping (b)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	30,440.00		30,440.00	
	4th Quarter	DEO	Shopping (b)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	2,140.00		2,140.00	
2.	AIRCON SPAREPARTS								14,000.00	-	14,000.00	
	1st Quarter	DPWH -	Shopping (b)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	3,500.00		3,500.00	
	2nd Quarter	BUKIDNO	Shopping (b)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	3,500.00		3,500.00	
	3rd Quarter	N 3RD	Shopping (b)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	3,500.00		3,500.00	
	4th Quarter	DEO	Shopping (b)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	3,500.00		3,500.00	
3.	AIRCONDITION AND AIRCONDITIONING SYSTEMS								440,000.00	-	440,000.00	
	1st Quarter	DPWH -	Shopping (b)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	110,000.00		110,000.00	
	2nd Quarter	BUKIDNO	Shopping (b)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	110,000.00		110,000.00	
	3rd Quarter	N 3RD	Shopping (b)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	110,000.00		110,000.00	
	4th Quarter	DEO	Shopping (b)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	110,000.00		110,000.00	
4.	AIRCONDITIONING MAINTENANCE SERVICES								22,997.34	11,000.00	11,997.34	
	1st Quarter	DPWH -	Shopping (b)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	5,500.00	5,500.00	-	
	2nd Quarter	BUKIDNO		2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	-	-	-	
	3rd Quarter	N 3RD	Shopping (b)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	11,498.67	5,500.00	5,998.67	
	4th Quarter	DEO	Shopping (b)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	5,998.67	-	5,998.67	
Sub-total									560,157.34			

Prepared by:

Recommending Approval:

Approved by:

MELQUISEDEC P. CARIAGA, III

03/28/19 Engineer III
Head, Procurement Unit

ANA LEE M. MANZANO

BAC, Chairperson

DENISE MARIA M. AYAG

District Engineer

Department of Public Works and Highways (DPWH)

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5. APPLIANCES									130,000.00		130,000.00	
1st Quarter		DPWH -		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	-	-	-	
2nd Quarter		BUKIDNO	Shopping (b)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	65,000.00		65,000.00	
3rd Quarter		N 3RD	Shopping (b)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	65,000.00		65,000.00	
4th Quarter		DEO		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	-		-	
6. CATERING SERVICES									600,000.00		600,000.00	
1st Quarter		DPWH -	SVP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	150,000.00		150,000.00	
2nd Quarter		BUKIDNO	SVP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	150,000.00		150,000.00	
3rd Quarter		N 3RD	SVP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	150,000.00		150,000.00	
4th Quarter		DEO	SVP	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	150,000.00		150,000.00	
7. COMMON COMPUTER SUPPLIES									874,150.00		874,150.00	
1st Quarter		DPWH -	Agency-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	139,700.00		139,700.00	
2nd Quarter		BUKIDNO	Agency-Agency	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	600,050.00		600,050.00	
3rd Quarter		N 3RD	Agency-Agency	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	61,950.00		61,950.00	
4th Quarter		DEO	Agency-Agency	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	72,450.00		72,450.00	
8. COMMON OFFICE SUPPLIES									2,330,054.80		2,330,054.80	
1st Quarter		DPWH -	Agency-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	836,395.57		836,395.57	
2nd Quarter		BUKIDNO	Agency-Agency	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	475,421.83		475,421.83	
3rd Quarter		N 3RD	Agency-Agency	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	558,929.57		558,929.57	
4th Quarter		DEO	Agency-Agency	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	459,307.83		459,307.83	
Sub-total									3,934,204.80			

Prepared by:

Recommending Approval:

Approved by:

MELQUISEDEC P. CARIAGA, III

03/28/19
Engineer III
Head, Procurement Unit

ANA LEE M. MANZANO

BAC, Chairperson

DENISE MARIA M. AYAG

District Engineer

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				Advertisemen t/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
9.	COMMUNICATION EQUIPMENT, PARTS AND ACCESSORIES									177,000.00	-	177,000.00	
	1st Quarter	DPWH - BUKIDNO N 3RD DEO	Shopping (b)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	86,000.00			86,000.00	
	2nd Quarter		Shopping (b)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	3,000.00			3,000.00	
	3rd Quarter			3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	85,000.00			85,000.00	
	4th Quarter			4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	3,000.00			3,000.00	
10.	COMMUNICATIONS AND CONNECTIONS									59,000.00	-	59,000.00	
	1st Quarter	DPWH - BUKIDNO N 3RD DEO	Shopping (b)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	15,800.00			15,800.00	
	2nd Quarter		Shopping (b)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	14,400.00			14,400.00	
	3rd Quarter		Shopping (b)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	14,400.00			14,400.00	
	4th Quarter		Shopping (b)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	14,400.00			14,400.00	
11.	CONSTRUCTION MATERIALS AND HARDWARE SUPPLIES									134,721,640.40	134,721,640.40	-	
	1st Quarter	DPWH - BUKIDNO N 3RD DEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	33,873,728.00	33,873,728.00			
	2nd Quarter		Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	31,656,673.25	31,656,673.25			
	3rd Quarter		Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	33,791,937.95	33,791,937.95			
	4th Quarter		Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	35,399,301.20	35,399,301.20			
12.	CONSTRUCTION MATERIALS AND SUPPLIES									81,015.00	-	81,015.00	
	1st Quarter	DPWH - BUKIDNO N 3RD DEO	Shopping (b)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	19,190.00			19,190.00	
	2nd Quarter		Shopping (b)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	19,060.00			19,060.00	
	3rd Quarter		Shopping (b)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	22,050.00			22,050.00	
	4th Quarter		Shopping (b)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	20,715.00			20,715.00	
Sub-total									135,038,655.40				

Prepared by:

Recommending Approval:

Approved by:

MELQUISEDEC P. CARIAGA, III

Engineer III

Head, Procurement Unit

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13.	COPIER PARTS & MAINTENANCE								89,873.00	-	89,873.00	
	1st Quarter	DPWH - BUKIDNO N 3RD DEO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	-		-	
	2nd Quarter			2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	-		-	
	3rd Quarter			3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	56,873.00		56,873.00	
	4th Quarter			4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	33,000.00		33,000.00	
14.	ELECTRICAL SUPPLIES								99,200.00	-	99,200.00	
	1st Quarter	DPWH - BUKIDNO N 3RD DEO	Shopping (b)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	24,800.00		24,800.00	
	2nd Quarter		Shopping (b)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	24,800.00		24,800.00	
	3rd Quarter		Shopping (b)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	24,800.00		24,800.00	
	4th Quarter		Shopping (b)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	24,800.00		24,800.00	
15.	EQUIPMENT REPAIR/ MAINTENANCE & PURCHASE OF PARTS								640,000.00	-	640,000.00	
	1st Quarter	DPWH - BUKIDNO N 3RD DEO	Shopping (b)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	270,000.00		270,000.00	
	2nd Quarter		Shopping (b)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	50,000.00		50,000.00	
	3rd Quarter		Shopping (b)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	270,000.00		270,000.00	
	4th Quarter		Shopping (b)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	50,000.00		50,000.00	
16.	FUEL								6,794,000.00	-	6,794,000.00	
	1st Quarter	DPWH - BUKIDNO N 3RD DEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	1,731,000.00		1,731,000.00	
	2nd Quarter		Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	1,636,000.00		1,636,000.00	
	3rd Quarter		Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	1,731,000.00		1,731,000.00	
	4th Quarter		Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	1,696,000.00		1,696,000.00	
Sub-total									7,623,073.00			

Prepared by:

Recommending Approval:

Approved by:

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17.	FUEL ADDITIVES & LUBRICANTS & ANTI-CORROSIVE								5,722,980.00	-	5,722,980.00	
	1st Quarter	DPWH -	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	1,424,820.00		1,424,820.00	
	2nd Quarter	BUKIDNO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	1,436,670.00		1,436,670.00	
	3rd Quarter	N 3RD	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	1,442,670.00		1,442,670.00	
	4th Quarter	DEO	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	1,418,820.00		1,418,820.00	
18.	FUEL/FUEL ADDITIVES & LUBRICANTS & ANTI-CORROSIVE								20,615,143.00	18,293,883.00	2,321,260.00	
	1st Quarter	DPWH -	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	6,365,675.00	5,205,045.00	1,160,630.00	
	2nd Quarter	BUKIDNO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	3,084,000.00	3,084,000.00	-	
	3rd Quarter	N 3RD	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	6,365,675.00	5,205,045.00	1,160,630.00	
	4th Quarter	DEO	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	4,799,793.00	4,799,793.00	-	
19.	FURNITURE								196,000.00	196,000.00	-	
	1st Quarter	DPWH -		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	-			
	2nd Quarter	BUKIDNO		2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	-			
	3rd Quarter	N 3RD		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	-			
	4th Quarter	DEO	Shopping (b)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	196,000.00	196,000.00		
20.	GARMENTS								1,234,840.00	1,234,840.00	-	
	1st Quarter	DPWH -	Shopping (b)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	617,420.00	617,420.00		
	2nd Quarter	BUKIDNO		2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	-			
	3rd Quarter	N 3RD	Shopping (b)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	617,420.00	617,420.00		
	4th Quarter	DEO		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	-			
Sub-total									27,768,963.00			

Prepared by:

Recommending Approval:

Approved by:

MELQUISEDEC P. CARIAGA, III

Engineer III

Head, Procurement Unit

ANA LEE M. MANZANO

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DENISE MARIA M. AYAG

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21.	GENERAL MERCHANDISE								589,534.00	-	589,534.00	
	1st Quarter	DPWH - BUKIDNO N 3RD DEO	Shopping (b)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	130,335.00		130,335.00	
	2nd Quarter		Shopping (b)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	189,397.00		189,397.00	
	3rd Quarter		Shopping (b)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	192,067.00		192,067.00	
	4th Quarter		Shopping (b)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	77,735.00		77,735.00	
22.	GENERAL SERVICES								222,840.00	-	222,840.00	
	1st Quarter	DPWH - BUKIDNO N 3RD DEO	Public Biding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	72,560.00		72,560.00	
	2nd Quarter		Public Biding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	38,860.00		38,860.00	
	3rd Quarter		Public Biding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	72,560.00		72,560.00	
	4th Quarter		Public Biding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	38,860.00		38,860.00	
23.	HARDWARE AND CONSTRUCTION SUPPLIES								9,190.00	-	9,190.00	
	1st Quarter	DPWH - BUKIDNO N 3RD DEO	Shopping (b)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	9,190.00		9,190.00	
	2nd Quarter			2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	-		-	
	3rd Quarter			3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	-		-	
	4th Quarter			4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	-		-	
24.	HARDWARE MATERIALS								1,400,296.90	-	1,400,296.90	
	1st Quarter	DPWH - BUKIDNO N 3RD DEO	Shopping (b)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	14,500.00		14,500.00	
	2nd Quarter		Public Biding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	1,356,796.90		1,356,796.90	
	3rd Quarter		Shopping (b)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	14,500.00		14,500.00	
	4th Quarter		Shopping (b)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	14,500.00		14,500.00	
Sub-total									2,221,860.90			

Prepared by:

Recommending Approval:

Approved by:

MELQUISEDEC P. CARIAGA, III

03/26/19 Engineer III
Head, Procurement Unit

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25.	INFORMATION TECHNOLOGY								2,478,000.00	2,288,000.00	190,000.00	
	1st Quarter	DPWH - BUKIDNO N 3RD DEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	1,385,000.00	1,195,000.00	190,000.00	
	2nd Quarter		Shopping (b)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	80,000.00	80,000.00	-	
	3rd Quarter		Shopping (b)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	80,000.00	80,000.00	-	
	4th Quarter		Shopping (b)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	933,000.00	933,000.00	-	
26.	INFORMATION TECHNOLOGY AND PERIPHERALS								331,920.00	-	331,920.00	
	1st Quarter	DPWH - BUKIDNO N 3RD DEO	Shopping (b)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	157,780.00		157,780.00	
	2nd Quarter		Shopping (b)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	34,480.00		34,480.00	
	3rd Quarter		Shopping (b)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	109,980.00		109,980.00	
	4th Quarter		Shopping (b)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	29,680.00		29,680.00	
27.	INFORMATION TECHNOLOGY PARTS, ACCESSORIES AND PERIPHERALS								1,239,500.00	-	1,239,500.00	
	1st Quarter	DPWH - BUKIDNO N 3RD DEO	Shopping (b)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	352,500.00		352,500.00	
	2nd Quarter		Shopping (b)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	328,500.00		328,500.00	
	3rd Quarter		Shopping (b)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	281,000.00		281,000.00	
	4th Quarter		Shopping (b)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	277,500.00		277,500.00	
28.	INKJETS & TONER FOR PRINTER								773,000.00	-	773,000.00	
	1st Quarter	DPWH - BUKIDNO N 3RD DEO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	148,000.00		148,000.00	
	2nd Quarter		Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	180,000.00		180,000.00	
	3rd Quarter		Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	445,000.00		445,000.00	
	4th Quarter			4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	-		-	
Sub-total									4,822,420.00			

Prepared by:

Recommending Approval:

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MELQUISEDEC P. CARIAGA, III

Engineer III

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				Advertisemen t/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
29.	IT EQUIPMENT & ACCESSORIES								1,937,740.00	-	1,937,740.00	
	1st Quarter	DPWH - BUKIDNO N 3RD DEO	Public Bidding Shopping (b)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	-	-	-	
	2nd Quarter			2nd Quarter	2nd Quarter	2nd Quarter	GOP	1,268,870.00	1,268,870.00			
	3rd Quarter			3rd Quarter	3rd Quarter	3rd Quarter	GOP	668,870.00	668,870.00			
	4th Quarter			4th Quarter	4th Quarter	4th Quarter	GOP	-	-			
30.	JANITORIAL SUPPLIES								411,966.00	-	411,966.00	
	1st Quarter	DPWH - BUKIDNO N 3RD DEO	Shopping (b)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	122,541.00		122,541.00	
	2nd Quarter			2nd Quarter	2nd Quarter	2nd Quarter	GOP	98,955.00	98,955.00			
	3rd Quarter			3rd Quarter	3rd Quarter	3rd Quarter	GOP	109,935.00	109,935.00			
	4th Quarter			4th Quarter	4th Quarter	4th Quarter	GOP	80,535.00	80,535.00			
31.	KITCHENWARE								24,300.00	-	24,300.00	
	1st Quarter	DPWH - BUKIDNO N 3RD DEO	Shopping (b)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	-		-	
	2nd Quarter			2nd Quarter	2nd Quarter	2nd Quarter	GOP	-		-		
	3rd Quarter			3rd Quarter	3rd Quarter	3rd Quarter	GOP	24,300.00	24,300.00			
	4th Quarter			4th Quarter	4th Quarter	4th Quarter	GOP	-				
32.	MAIL AND CARGO TRANSPORT SERVICES								418,600.00	4,800.00	413,800.00	
	1st Quarter	DPWH - BUKIDNO N 3RD DEO	Shopping (b)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	9,400.00	1,200.00	8,200.00	
	2nd Quarter			2nd Quarter	2nd Quarter	2nd Quarter	GOP	9,400.00	1,200.00	8,200.00		
	3rd Quarter			3rd Quarter	3rd Quarter	3rd Quarter	GOP	199,900.00	1,200.00	198,700.00		
	4th Quarter			4th Quarter	4th Quarter	4th Quarter	GOP	199,900.00	1,200.00	198,700.00		
Sub-total								2,792,606.00				

Prepared by:

Recommending Approval:

Approved by:

MELQUISEDEC P. CARIAGA, III

03/26/19
Engineer III
Head, Procurement Unit

ANA LEE M. MANZANO

BAC, Chairperson

DENISE MARIA M. AYAG

District Engineer

Department of Public Works and Highways (DPWH)

Name of Office : **DPWH - BUKIDNON 3RD DEO**

FINAL ANNUAL PROCUREMENT PLAN (APP), FY 2019

Ref No.	Procurement Program/ Project	PMO/IU/E U	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks (brief description of Program/ Project)
				Advertisemen t/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
33.	MAILING SUPPLIES	DPWH - BUKIDNO N 3RD DEO	Shopping (b)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	4,000.00	-	4,000.00	
	1st Quarter			1st Quarter	1st Quarter	1st Quarter	GOP	1,000.00		1,000.00		
	2nd Quarter			2nd Quarter	2nd Quarter	2nd Quarter	GOP	1,000.00		1,000.00		
	3rd Quarter			3rd Quarter	3rd Quarter	3rd Quarter	GOP	1,000.00		1,000.00		
	4th Quarter			4th Quarter	4th Quarter	4th Quarter	GOP	1,000.00		1,000.00		
34.	MEDICINE AND OTHER INSTRUMENT	DPWH - BUKIDNO N 3RD DEO	Shopping (b)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	97,990.00	-	97,990.00	
	1st Quarter			1st Quarter	1st Quarter	1st Quarter	GOP	9,345.00		9,345.00		
	2nd Quarter			2nd Quarter	2nd Quarter	2nd Quarter	GOP	-		-		
	3rd Quarter			3rd Quarter	3rd Quarter	3rd Quarter	GOP	88,645.00		88,645.00		
	4th Quarter			4th Quarter	4th Quarter	4th Quarter	GOP	-		-		
35.	MISCELLANEOUS FEE	DPWH - BUKIDNO N 3RD DEO	Shopping (b)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	40,000.00	40,000.00	-	
	1st Quarter			1st Quarter	1st Quarter	1st Quarter	GOP	10,000.00	10,000.00			
	2nd Quarter			2nd Quarter	2nd Quarter	2nd Quarter	GOP	10,000.00	10,000.00			
	3rd Quarter			3rd Quarter	3rd Quarter	3rd Quarter	GOP	10,000.00	10,000.00			
	4th Quarter			4th Quarter	4th Quarter	4th Quarter	GOP	10,000.00	10,000.00			
36.	OFFICE EQUIPMENT	DPWH - BUKIDNO N 3RD DEO	Shopping (b)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	4,008,167.00	1,606,558.00	2,401,609.00	
	1st Quarter			1st Quarter	1st Quarter	1st Quarter	GOP	462,003.00	99,000.00	363,003.00		
	2nd Quarter			2nd Quarter	2nd Quarter	2nd Quarter	GOP	1,374,103.00	381,100.00	993,003.00		
	3rd Quarter			3rd Quarter	3rd Quarter	3rd Quarter	GOP	549,803.00	27,000.00	522,803.00		
	4th Quarter			4th Quarter	4th Quarter	4th Quarter	GOP	1,622,258.00	1,099,458.00	522,800.00		
Sub-total									4,150,157.00			

Prepared by:

Recommending Approval:

Approved by:

MELQUISEDEC P. CARIAGA, III

Engineer III

Head, Procurement Unit

ANA LEE M. MANZANO

BAC, Chairperson

DENISE MARIA M. AYAG

District Engineer

Department of Public Works and Highways (DPWH)

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37.	OFFICE EQUIPMENT PARTS AND ACCESSORIES								91,000.00		91,000.00	
	1st Quarter	DPWH -	Shopping (b)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	83,500.00		83,500.00	
	2nd Quarter	BUKIDNO	Shopping (b)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	3,000.00		3,000.00	
	3rd Quarter	N 3RD	Shopping (b)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	1,500.00		1,500.00	
	4th Quarter	DEO	Shopping (b)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	3,000.00		3,000.00	
38.	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES								9,700,427.16	714,575.16	8,985,852.00	
	1st Quarter	DPWH -	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	2,348,910.54	47,602.54	2,301,308.00	
	2nd Quarter	BUKIDNO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	2,746,605.54	281,607.54	2,464,998.00	
	3rd Quarter	N 3RD	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	2,324,555.54	107,502.54	2,217,053.00	
	4th Quarter	DEO	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	2,280,355.54	277,862.54	2,002,493.00	
39.	OTHER/MISCELLANEOUS								160,000.00		160,000.00	
	1st Quarter	DPWH -	Shopping (b)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	40,000.00		40,000.00	
	2nd Quarter	BUKIDNO	Shopping (b)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	40,000.00		40,000.00	
	3rd Quarter	N 3RD	Shopping (b)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	40,000.00		40,000.00	
	4th Quarter	DEO	Shopping (b)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	40,000.00		40,000.00	
40.	OUTSOURCED SERVICES								2,448,000.00		2,448,000.00	
	1st Quarter	DPWH -	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	612,000.00		612,000.00	
	2nd Quarter	BUKIDNO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	612,000.00		612,000.00	
	3rd Quarter	N 3RD	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	612,000.00		612,000.00	
	4th Quarter	DEO	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	612,000.00		612,000.00	
Sub-total									12,399,427.16			

Prepared by:

Recommending Approval:

Approved by:

MELQUISEDEC P. CARIAGA, III

Engineer III

Head, Procurement Unit

ANA LEE M. MANZANO

BAC, Chairperson

DENISE MARIA M. AYAG

District Engineer

Department of Public Works and Highways (DPWH)

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41.	PERSONNEL DEVELOPMENT								100,000.00	-	100,000.00	
	1st Quarter	DPWH - BUKIDNO N 3RD DEO		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	25,000.00		25,000.00	
	2nd Quarter		2nd Quarter	2nd Quarter	2nd Quarter	GOP	50,000.00		50,000.00			
	3rd Quarter		3rd Quarter	3rd Quarter	3rd Quarter	GOP	-		-			
	4th Quarter		4th Quarter	4th Quarter	4th Quarter	GOP	25,000.00		25,000.00			
42.	PHOTOGRAPHIC PARTS, SUPPLIES AND CONSUMABLES								115,680.00	-	115,680.00	
	1st Quarter	DPWH - BUKIDNO N 3RD DEO	Shopping (b)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	28,920.00		28,920.00	
	2nd Quarter		Shopping (b)	2nd Quarter	2nd Quarter	2nd Quarter	GOP	28,920.00		28,920.00		
	3rd Quarter		Shopping (b)	3rd Quarter	3rd Quarter	3rd Quarter	GOP	28,920.00		28,920.00		
	4th Quarter		Shopping (b)	4th Quarter	4th Quarter	4th Quarter	GOP	28,920.00		28,920.00		
43.	PRINTING DOCUMENTS SERVICES								61,200.00	-	61,200.00	
	1st Quarter	DPWH - BUKIDNO N 3RD DEO	Shopping (b)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	15,300.00		15,300.00	
	2nd Quarter		Shopping (b)	2nd Quarter	2nd Quarter	2nd Quarter	GOP	15,300.00		15,300.00		
	3rd Quarter		Shopping (b)	3rd Quarter	3rd Quarter	3rd Quarter	GOP	15,300.00		15,300.00		
	4th Quarter		Shopping (b)	4th Quarter	4th Quarter	4th Quarter	GOP	15,300.00		15,300.00		
44.	PRINTING MACHINE								300,000.00	-	300,000.00	
	1st Quarter	DPWH - BUKIDNO N 3RD DEO	Shopping (b)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	300,000.00		300,000.00	
	2nd Quarter			2nd Quarter	2nd Quarter	2nd Quarter	GOP	-		-		
	3rd Quarter			3rd Quarter	3rd Quarter	3rd Quarter	GOP	-		-		
	4th Quarter			4th Quarter	4th Quarter	4th Quarter	GOP	-		-		
Sub-total									576,880.00			
Approved by:												

Prepared by:

Recommending Approval:

Approved by:

MELQUISEDEC P. CARIAGA, III

03/25/19 Engineer III
Head, Procurement Unit

ANA LEE M. MANZANO
BAC, Chairperson

DENISE MARIA M. AYAG
District Engineer

Department of Public Works and Highways (DPWH)

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45. PRINTING SUPPLIES									5,759,606.00	901,320.00	4,858,286.00	
1st Quarter		DPWH -	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	1,418,314.00	201,560.00	1,216,754.00	
2nd Quarter		BUKIDNO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	1,219,144.00	40,940.00	1,178,204.00	
3rd Quarter		N 3RD	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	1,860,234.00	607,260.00	1,252,974.00	
4th Quarter		DEO	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	1,261,914.00	51,560.00	1,210,354.00	
46. REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT									56,000.00	-	56,000.00	
1st Quarter		DPWH -	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	14,000.00		14,000.00	
2nd Quarter		BUKIDNO	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	14,000.00		14,000.00	
3rd Quarter		N 3RD	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	14,000.00		14,000.00	
4th Quarter		DEO	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	14,000.00		14,000.00	
47. SERVICES									255,390.00	-	255,390.00	
1st Quarter		DPWH -	Shopping (b)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	65,100.00		65,100.00	
2nd Quarter		BUKIDNO	Shopping (b)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	43,500.00		43,500.00	
3rd Quarter		N 3RD	Shopping (b)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	116,790.00		116,790.00	
4th Quarter		DEO	Shopping (b)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	30,000.00		30,000.00	
48. SURVEY INSTRUMENTS									495,523.00	-	495,523.00	
1st Quarter		DPWH -	Shopping (b)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	123,880.00		123,880.00	
2nd Quarter		BUKIDNO	Shopping (b)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	123,881.00		123,881.00	
3rd Quarter		N 3RD	Shopping (b)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	123,882.00		123,882.00	
4th Quarter		DEO	Shopping (b)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	123,880.00		123,880.00	
Sub-total									6,566,519.00			

Prepared by:

Recommending Approval:

Approved by:

MELQUISEDEC P. CARIAGA, III

03/26/19 Engineer III
Head, Procurement Unit

ANA LEE M. MANZANO

BAC, Chairperson

DENISE MARIA M. AYAG

District Engineer

Department of Public Works and Highways (DPWH)

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49.	SURVEYING INSTRUMENT & EQUIPMENTS		Shopping (b)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	500.00	-	500.00	
	1st Quarter	DPWH - BUKIDNO N 3RD DEO		2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	500.00		500.00	
	2nd Quarter			3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	-			
	3rd Quarter			4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	-			
	4th Quarter											
50.	TONERS (DIRECT PURCHASE)			1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	385,000.00	-	385,000.00	
	1st Quarter	DPWH - BUKIDNO N 3RD DEO	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	95,000.00		95,000.00	
	2nd Quarter		Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	95,000.00		95,000.00	
	3rd Quarter		Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	102,000.00		102,000.00	
	4th Quarter		Direct Contracting					GOP	93,000.00		93,000.00	
51.	UNFORESEEN CONTINGENCY			1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	2,000,000.00	-	2,000,000.00	
	1st Quarter	DPWH - BUKIDNO N 3RD DEO		2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	500,000.00		500,000.00	
	2nd Quarter			3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	500,000.00		500,000.00	
	3rd Quarter			4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	500,000.00		500,000.00	
	4th Quarter							GOP	500,000.00		500,000.00	
52.	VEHICLE EMISSION TEST			1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	44,000.00	-	44,000.00	
	1st Quarter	DPWH - BUKIDNO N 3RD DEO	Shopping (b)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	11,000.00		11,000.00	
	2nd Quarter		Shopping (b)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	11,000.00		11,000.00	
	3rd Quarter		Shopping (b)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	11,000.00		11,000.00	
	4th Quarter		Shopping (b)					GOP	11,000.00		11,000.00	
Sub-total									2,429,500.00			

Prepared by:

Recommending Approval:

Approved by:

MELQUISEDEC P. CARIAGA, III

Engineer III

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ANA LEE M. MANZANO

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DENISE MARIA M. AYAG

District Engineer

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53.	VEHICLE PARTS AND ACCESSORIES								24,407,506.00	9,004,230.00	15,403,276.00	
	1st Quarter	DPWH -	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	5,980,474.00	2,129,655.00	3,850,819.00	
	2nd Quarter	BUKIDNO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	6,150,289.00	2,299,470.00	3,850,819.00	
	3rd Quarter	N 3RD	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	5,403,204.00	1,552,385.00	3,850,819.00	
	4th Quarter	DEO	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	6,873,539.00	3,022,720.00	3,850,819.00	
54.	VEHICLE PARTS, ACCESSORIES AND SERVICES								325,740.00	-	325,740.00	
	1st Quarter	DPWH -	Shopping (b)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	250,740.00		250,740.00	
	2nd Quarter	BUKIDNO	Shopping (b)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	25,000.00		25,000.00	
	3rd Quarter	N 3RD	Shopping (b)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	25,000.00		25,000.00	
	4th Quarter	DEO	Shopping (b)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	25,000.00		25,000.00	
55.	VEHICLE REPAIR AND MAINTENANCE								15,283,045.00	-	15,283,045.00	
	1st Quarter	DPWH -	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	3,731,105.00		3,731,105.00	
	2nd Quarter	BUKIDNO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	3,731,105.00		3,731,105.00	
	3rd Quarter	N 3RD	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	3,694,365.00		3,694,365.00	
	4th Quarter	DEO	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	4,126,470.00		4,126,470.00	
56.	VEHICLE SERVICES								22,200.00	-	22,200.00	
	1st Quarter	DPWH -	Shopping (b)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	5,300.00		5,300.00	
	2nd Quarter	BUKIDNO	Shopping (b)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	5,800.00		5,800.00	
	3rd Quarter	N 3RD	Shopping (b)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	5,800.00		5,800.00	
	4th Quarter	DEO	Shopping (b)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	5,300.00		5,300.00	
Sub-total									40,038,491.00			
UNFORESEEN CONTINGENCY									50,184,582.92			
GRAND TOTAL									301,107,497.52			

Prepared by:

Recommending Approval:

Approved by:

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Head, Procurement Unit

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District Engineer