



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
TARLAC 1ST
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE III
Parsonginan, Gerona, Tarlac

**ANNUAL PROCUREMENT PLAN FOR FY 2020
(GOODS)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Electricity (For the Month of January 2020)	DPWH-Tarlac 1st DEO	No	Direct Contracting	N/A	N/A	N/A	N/A	F.Y. 2019	258,044.87		258,044.87	December 14, 2019 to January 16, 2020
206CJ0001	Supply of Diesel Fuel for the Operation of Service Vehicles in the Inspection/Supervision, Monitoring of Projects within the 1st and 2nd District and attending of Official Business for the month of January to June 2020, use by the Planning and Design Section.	Planning and Design Section	No	Competitive Bidding	November 26, 2019 to December 17, 2019	December 17, 2019	February 21, 2020	February 24, 2020	F.Y. 2020	1,531,200.00		1,531,200.00	
206CJ0002	Supply of Diesel Fuel and Unleaded Gasoline for the Operation of Service Vehicles and Heavy Equipment in the Inspection/Supervision, Surveying, Monitoring of Projects and Repair/Maintenance of Roads/Bridges and other Public Structures within the District for the month of January to March 2020, use by the Maintenance Section.	Maintenance Section	No	Competitive Bidding	November 26, 2019 to December 17, 2019	December 17, 2019	February 10, 2020	February 11, 2020	F.Y. 2020	3,118,848.00		3,118,848.00	
206CJ0003	Supply of Diesel Fuel for the Operation of Service Vehicles in the Inspection/Supervision, Surveying, Monitoring of Projects within the 1st and 2nd District and attending of Official Business for the month of January to June 2020, use by the Quality Assurance Section.	Quality Assurance Section	No	Negotiated Procurement-Small Value	December 7, 2019 to December 17, 2019	December 17, 2019	February 10, 2020	February 11, 2020	F.Y. 2020	475,300.00		475,300.00	
206CJ0004	Supply of Diesel Fuel for the Operation of Service Vehicles in the Inspection/Supervision, Surveying, Monitoring of Projects within the 1st and 2nd District and attending of Official Business for the month of January to June 2020, use by the Construction Section.	Construction Section	No	Negotiated Procurement-Small Value	December 7, 2019 to December 17, 2019	December 17, 2019	February 10, 2020	February 11, 2020	F.Y. 2020	694,500.00		694,500.00	



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					Advertisement/ Posting of B/R/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
206CJ0005	Supply of Diesel Fuel for the Operational Expenses of the District Engineering Office for the Implementation of Central Luzon Link Expressway (CLLEX) Project, Phase 1, Brgy. Balinganaway and Amucan, Tarlac City from January to June 2020.	CLLEX	No	Negotiated Procurement-Small Value	December 7, 2019 to December 17, 2019	December 17, 2019	February 10, 2020	February 11, 2020	F.Y. 2020	122,000.00		122,000.00	
206CJ0006	Supply of Diesel Fuel for the Operational Expenses of Amphibious Excavator 15 (K4-20) for the dredging of Rio Chico River, Victoria, Tarlac from January to March 2020.	Maintenance Section	No	Negotiated Procurement-Small Value	December 7, 2019 to December 17, 2019	December 17, 2019	March 16, 2020	March 17, 2020	F.Y. 2020	636,120.00	636,120.00		
206CJ0007	Supply and Delivery of Cold Mix Asphalt for Patching of Potholes, Sealing of Cracks, Joints along various National Road within the First Legislative District of Tarlac Province.	Maintenance Section	No	Negotiated Procurement-Small Value	January 24, 2020 to January 30, 2020	January 30, 2020	February 10, 2020	February 11, 2020	F.Y. 2020	999,600.00	999,600.00		
206CJ0008	Supply and Delivery of Cold Mix Asphalt for Patching of Potholes, Sealing of Cracks, Joints along various National Road within the Second Legislative District of Tarlac Province.	Maintenance Section	No	Negotiated, Procurement-Small Value	January 24, 2020 to January 30, 2020	January 30, 2020	February 10, 2020	February 11, 2020	F.Y. 2020	999,600.00	999,600.00		
206CJ0009	Supply and Delivery of Traffic Paints for Repainting of Bridges Component within the First and Second Legislative District of Tarlac Province.	Maintenance Section	No	Negotiated Procurement-Small Value	January 24, 2020 to January 30, 2020	January 30, 2020	February 10, 2020	February 11, 2020	F.Y. 2020	999,886.56	999,886.56		
206CJ0010	Supply and Delivery of Construction Materials and Other Maintenance Implements.	Maintenance Section	No	Negotiated Procurement-Small Value	January 24, 2020 to January 30, 2020	January 30, 2020	February 10, 2020	February 11, 2020	F.Y. 2020	216,586.00	216,586.00		



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(GOODS)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RCI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Misc. Office Supplies (Procurement Service)	DPWH-Tarlac 1st DEO	No	Negotiated Procurement-Agency to Agency	N/A	N/A	N/A	N/A	F.Y. 2020	70,136.97		70,136.97	For the Month of February 4, 2020 (PROCUREMENT SERVICE DBM PS DEPT - REGION III)
-	Electricity (For the Month of February 2020)	DPWH-Tarlac 1st DEO	No	Direct Contracting	N/A	N/A	N/A	N/A	F.Y. 2019	291,005.31		291,005.31	January 16, 2020 to February 14, 2020
20GCI0011	Procurement of One (1) Unit Passenger Van for use in the DPWH-Tarlac 1st DEO.	DPWH-Tarlac 1st DEO	No	Competitive Bidding	February 14, 2020 to March 4, 2020	March 4, 2020	March 5, 2020	March 6, 2020	F.Y. 2020	2,210,000.00		2,210,000.00	
20GCI0012	Procurement of One (1) Unit Service Vehicle (Brand New) for use in the Office of the Assistant District Engineer.	DPWH-Tarlac 1st DEO	No	Competitive Bidding	February 14, 2020 to March 4, 2020	March 4, 2020	March 5, 2020	March 6, 2020	F.Y. 2020	1,720,000.00		1,720,000.00	
20GCI0013	Supply and Delivery of Consumables for Photo Copying Machine	DPWH-Tarlac 1st DEO	No	Direct Contracting	N/A	N/A	N/A	February 27, 2020	F.Y. 2020	381,876.00		381,876.00	
-	Misc. Office Supplies (Procurement Service)	DPWH-Tarlac 1st DEO	No	Negotiated Procurement-Agency to Agency	N/A	N/A	N/A	N/A	F.Y. 2020	122,296.13		122,296.13	For the Month of March 2, 2020 (PROCUREMENT SERVICE DBM PS DEPT - REGION III)
20GCI0014	Supply of Diesel Fuel and Unleaded Gasoline for the Operation of Service Vehicles and Heavy Equipment in the Inspection/Supervision, Surveying, Monitoring of Projects and Repair/Maintenance of Roads/Bridges and other Public Structures within the District for the month of April to June 2020, use by the Maintenance Section.	Maintenance Section	No	Competitive Bidding	March 5 to 25, 2020	May 20, 2020	May 21, 2020	May 22, 2020	F.Y. 2020	3,030,894.00		3,030,894.00	



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					Advertisement/ Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
206CJ0015	Supply and Delivery of Surveying Equipment for use in the Planning and Design Section.	Planning and Design Section	No	Direct Contracting	N/A	N/A	N/A	March 4, 2020	F.Y. 2020	1,200,000.00		1,200,000.00	
206CJ0016	Supply and Delivery of Surveying Equipment (Accessories) for use in the Planning and Design Section	Planning and Design Section	No	Direct Contracting	N/A	N/A	N/A	April 29, 2020	F.Y. 2020	120,000.00		120,000.00	
206CJ0017	Supply and Delivery of Traffic Paints for Repainting of Faded Pavement Markings Borderline and Centerline along various National Road within the First and Second Legislative District of Tarlac Province.	Maintenance Section	No	Negotiated Procurement-Small Value	March 6 to 17, 2020	March 17, 2020	March 18, 2020	March 19, 2020	F.Y. 2020	999,996.90	999,996.90		
206CJ0018	Supply and Delivery of Asphalt Emulsified Cationic (CSS) for Patching of Potholes, Sealing of Cracks, Joints along various National Road within the First Legislative District of Tarlac Province.	Maintenance Section	No	Negotiated Procurement-Small Value	March 6 to 17, 2020	March 17, 2020	March 18, 2020	March 19, 2020	F.Y. 2020	993,300.00	993,300.00		
206CJ0019	Supply and Delivery of Common Borrow for Embankment Materials for use in Maintenance of Eroded Roadside Section along Tarlac City-Guinba Road via Victoria	Maintenance Section	No	Negotiated Procurement-Small Value	March 6 to 17, 2020	March 17, 2020	March 18, 2020	March 19, 2020	F.Y. 2020	499,836.75	499,836.75		
206CJ0020	Supply and Delivery of Common Office Supplies	DPWH-Tarlac 1st DEO	No	Shopping	March 6 to 17, 2020	March 17, 2020	March 18, 2020	March 19, 2020	F.Y. 2020	689,600.00		689,600.00	



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					Advertisement/ Posting of IB/RET	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20GCJ0021	Supply and Delivery of Construction Materials	Maintenance Section	No	Negotiated Procurement-Small Value	March 6 to 17, 2020	March 17, 2020	March 18, 2020	March 19, 2020	F.Y. 2020	145,100.00	145,100.00		
20GCJ0022	Supply and Delivery of IT Equipment and Office Equipment for use in the District Information Office	District Information Office	No	Negotiated Procurement-Small Value	March 6 to 17, 2020	March 17, 2020	March 18, 2020	March 19, 2020	F.Y. 2020	550,000.00		550,000.00	
20GCJ0023	Supply and Delivery of Venetian Blinds	DPWH-Tarlac 1st DEO	No	Negotiated Procurement-Small Value	March 6 to 17, 2020	March 17, 2020	March 18, 2020	March 19, 2020	F.Y. 2020	368,935.00		368,935.00	
20GCJ0024	Supply and Delivery of Furniture and Fixtures	DPWH-Tarlac 1st DEO	No	Negotiated Procurement-Small Value	March 6 to 17, 2020	March 17, 2020	March 18, 2020	March 19, 2020	F.Y. 2020	416,000.00		416,000.00	
-	Misc. Office Supplies (Procurement Service)	DPWH-Tarlac 1st DEO	No	Negotiated Procurement-Agency to Agency	N/A	N/A	N/A	N/A	F.Y. 2020	18,316.44		18,316.44	For the Month of March 11, 2020 (PROCUREMENT SERVICE DBM PS DEPT - REGION III)
-	Electricity (For the Month of March 2020)	DPWH-Tarlac 1st DEO	No	Direct Contracting	N/A	N/A	N/A	N/A	F.Y. 2019	273,793.67		273,793.67	February 14, 2020 to March 16, 2020
-	Electricity (For the Month of April 2020)	DPWH-Tarlac 1st DEO	No	Direct Contracting	N/A	N/A	N/A	N/A	F.Y. 2019	206,344.19		206,344.19	March 16, 2020 to April 16, 2020



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					Advertisement/ Posting of IB/RET	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Misc. Office Supplies (Procurement Service)	DPWH-Tarlac 1st DEO	No	Negotiated Procurement-Agency to Agency	N/A	N/A	N/A	N/A	F.Y. 2020	61,320.00		61,320.00	For the Month of May 5, 2020 (PROCUREMENT SERVICE DBM PS DEPOT - REGION III)
20GC0025	Supply of Diesel Fuel for the Operational Expenses of Amphibious Excavator 15 (K4-20) for the dredging of Rio Chico River, Victoria, Tarlac from April to December 2020.	Maintenance Section	No	Competitive Bidding	March 11 to 25, 2020	May 20, 2020	May 21, 2020	May 22, 2020	F.Y. 2020	1,389,244.50	1,389,244.50		
20GC0026	Emergency Procurement of Medical Supplies, Tools and Consumables during a State of Public Health Emergency arising from the Coronavirus Disease 2019 (COVID-19)	DPWH-Tarlac 1st DEO	No	Emergency Purchase	N/A	N/A	March 31, 2020	March 31, 2020	F.Y. 2020	520,500.00		520,500.00	
20GC0027	Procurement of Personal Protective Equipment to be use by the Maintenance Crew and Field Personnel due to the Threat of COVID-19.	DPWH-Tarlac 1st DEO	No	Emergency Purchase	N/A	N/A	April 13, 2020	April 13, 2020	F.Y. 2020	238,750.00		238,750.00	
-	Electricity (For the Month of May 2020)	DPWH-Tarlac 1st DEO	No	Direct Contracting	N/A	N/A	N/A	N/A	F.Y. 2019	216,758.94		216,758.94	April 15, 2020 to May 15, 2020
-	Misc. Office Supplies (Procurement Service)	DPWH-Tarlac 1st DEO	No	Negotiated Procurement-Agency to Agency	N/A	N/A	N/A	N/A	F.Y. 2020	52,948.41		52,948.41	For the Month of June 2, 2020 (PROCUREMENT SERVICE DBM PS DEPOT - REGION III)
20GC0028	Procurement of various Maintenance Tools for use in the Repair of Damage Pavement and Emergency Works along various National Roads within the District use by the Maintenance Section.	Maintenance Section	No	Negotiated Procurement-Shop Value	May 20 to June 9, 2020	June 9, 2020	June 10, 2020	June 11, 2020	F.Y. 2020	899,800.00	899,800.00		



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(GOODS)**

Code (FAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IS/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20GCI0029	Procurement of Kneading Machine for use in the Repair of Damage Pavement and Emergency Works along various National Roads within the District use by the Maintenance Section.	Maintenance Section	No	Competitive Bidding	May 20 to June 9, 2020	June 9, 2020	June 15, 2020	June 16, 2020	F.Y. 2020	1,200,000.00	1,200,000.00		
20GCI0030	Supply and Delivery of Cold Mix Asphalt for Patching of Potholes, Sealing of Cracks, Joints along various National Road within the First Legislative District of Tarlac Province.	Maintenance Section	No	Negotiated Procurement-Small Value	May 27 to June 9, 2020	June 9, 2020	June 10, 2020	June 11, 2020	F.Y. 2020	999,600.00	999,600.00		
20GCI0031	Supply and Delivery of Asphalt Emulsified Cationic (ESST) and Aggregate Surface Course, Grading D for Patching of Potholes, Sealing of Cracks, Joints along various National Road within the First Legislative District of Tarlac Province.	Maintenance Section	No	Negotiated Procurement-Small Value	May 27 to June 9, 2020	June 9, 2020	June 10, 2020	June 11, 2020	F.Y. 2020	999,705.00	999,705.00		
20GCI0032	Supply and Delivery of Asphalt Cement Penetration (Hot Asphalt) Grade 60/70 and Aggregate Surface Course, Grading D for Patching of Potholes, Sealing of Cracks, Joints along various National Road within the First Legislative District of Tarlac Province.	Maintenance Section	No	Negotiated Procurement-Small Value	May 27 to June 9, 2020	June 9, 2020	June 10, 2020	June 11, 2020	F.Y. 2020	999,757.50	999,757.50		
20GCI0033	Supply and Delivery of Traffic Paints for Re-painting of Bridges Component within the First Legislative District of Tarlac Province.	Maintenance Section	No	Negotiated Procurement-Small Value	May 27 to June 9, 2020	June 9, 2020	June 10, 2020	June 11, 2020	F.Y. 2020	999,886.56	999,886.56		



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing				Total	MOOE	CO	
20GCJ0034	Supply and Delivery of Vehicle Oil and Lubricants	Maintenance Section	No	Negotiated Procurement-Small Value	May 27 to June 9, 2020	June 9, 2020	June 10, 2020	June 11, 2020			F.Y. 2020	541,440.00	541,440.00		
20GCJ0035	Supply and Delivery of Vehicle Tires and Batteries	DPWH-Tarlac 1st DEO	No	Negotiated Procurement-Small Value	May 27 to June 9, 2020	June 9, 2020	June 10, 2020	June 11, 2020			F.Y. 2020	952,000.00		952,000.00	
20GCJ0036	Termite Treatment for the following Buildings: District Information Office, COA Building/Office and Stockroom, Canteen, Staff House and Procurement Unit Building.	DPWH-Tarlac 1st DEO	No	Direct Contracting	N/A	N/A	N/A	May 27, 2020			F.Y. 2020	149,999.85		149,999.85	
-	Electricity (For the Month of June 2020)	DPWH-Tarlac 1st DEO	No	Direct Contracting	N/A	N/A	N/A	N/A			F.Y. 2019	270,179.16		270,179.16	May 15, 2020 to June 15, 2020
20GCJ0037	Supply of Diesel Fuel and Unleaded Gasoline for the Operation of Service Vehicles and Heavy Equipment in the Inspection/Supervision, Surveying, Monitoring of Projects and Repair/Maintenance of Roads/Bridges and other Public Structures within the District for the month of July to September 2020, use by the Maintenance Section.	Maintenance Section	No	Competitive Bidding	June 3 to 24, 2020	June 24, 2020	June 26, 2020	June 29, 2020			F.Y. 2020	3,134,502.00	3,134,502.00		



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing				Total	MOOE	CO	
20GCI0038	Supply of Diesel Fuel for the Operation of Service Vehicles in the Inspection/Supervision, Monitoring of Projects within the 1st and 2nd District and attending of Official Business for the month of July to September 2020, use by the Planning and Design Section.	Planning and Design Section	No	Negotiated Procurement-Small Value	June 3 to 24, 2020	June 24, 2020	June 25, 2020	June 26, 2020			F.Y. 2020	750,750.00		750,750.00	
20GCI0039	Supply of Diesel Fuel for the Operation of Service Vehicles in the Inspection/Supervision, Surveying, Monitoring of Projects within the 1st and 2nd District and attending of Official Business for the month of July to September 2020, use by the Construction Section.	Construction Section	No	Negotiated Procurement-Small Value	June 3 to 24, 2020	June 24, 2020	June 25, 2020	June 26, 2020			F.Y. 2020	411,300.00		411,300.00	
20GCI0040	Supply of Diesel Fuel for the Operation of Service Vehicles in the Inspection/Supervision, Surveying, Monitoring of Projects within the 1st and 2nd District and attending of Official Business for the month of July to September 2020, use by the Quality Assurance Section.	Quality Assurance Section	No	Negotiated Procurement-Small Value	June 3 to 24, 2020	June 24, 2020	June 25, 2020	June 26, 2020			F.Y. 2020	244,950.00		244,950.00	
20GCI0041	Procurement of Grass Cutter for use in Vegetation Control along various National Roads within the District.	Maintenance Section	No	Negotiated Procurement-Small Value	June 17 to 24, 2020	June 24, 2020	June 25, 2020	June 26, 2020			F.Y. 2020	630,000.00	630,000.00		
20GCI0042	Supply and Delivery of IT Supplies and Consumables	DPMH-Tarlac 1st DEO	No	Shopping	June 17 to 24, 2020	June 24, 2020	June 25, 2020	June 26, 2020			F.Y. 2020	999,200.00		999,200.00	



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20GCU0043	Supply and Delivery of Common Office Supplies	DPWH-Tarlac 1st DEO	No	Shopping	June 17 to 24, 2020	June 24, 2020	June 25, 2020	June 26, 2020	F.Y. 2020	891,836.10		891,836.10	
20GCU0044	Supply of Diesel Fuel for the Operational Expenses of the District Engineering Office for the Implementation of Central Luzon Link Expressway (CLLEX) Project, Phase 1, Brgy. Balinganaway and Amicao, Tarlac City for 3rd to 4th Quarter of 2020.	CLLEX	No	Negotiated Procurement-Small Value	June 17 to 24, 2020	June 24, 2020	June 25, 2020	June 26, 2020	F.Y. 2020	248,000.00		248,000.00	
20GCU0045	Supply and Delivery of IT Equipment for use in the Construction Section	Construction Section	No	Negotiated Procurement-Small Value	June 17 to 24, 2020	June 24, 2020	June 25, 2020	June 26, 2020	F.Y. 2020	850,000.00		850,000.00	
20GCU0046	Supply and Delivery of IT Equipment for use in the Quality Assurance Section	Quality Assurance Section	No	Negotiated Procurement-Small Value	June 17 to 24, 2020	June 24, 2020	June 25, 2020	June 26, 2020	F.Y. 2020	68,000.00		68,000.00	
-	Misc. Office Supplies (Procurement Service)	DPWH-Tarlac 1st DEO	No	Negotiated Procurement-Agency to Agency	N/A	N/A	N/A	N/A	F.Y. 2020	34,650.00		34,650.00	For the Month of July 7, 2020 (PROCUREMENT SERVICE DBM PS DEPOT - REGION III)
-	Electricity (For the Month of July 2020)	DPWH-Tarlac 1st DEO	No	Direct Contracting	N/A	N/A	N/A	N/A	F.Y. 2019	287,390.61		287,390.61	June 16, 2020 to July 15, 2020
20GCU0047	Supply and Delivery of Peripherals, Consumables and Spare Parts of Photo Copying Machine.	DPWH-Tarlac 1st DEO	No	Negotiated Procurement-Small Value	July 10 to 21, 2020	July 21, 2020	July 22, 2020	July 23, 2020	F.Y. 2020	88,750.00		88,750.00	



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					Advertisement/ Posting of IB/RET	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20GCI0048	Supply and Delivery of Traffic Paints for the Repainting of Bridge Component within the Second Legislative District of Tarlac Province.	Maintenance Section	No	Negotiated Procurement-Small Value	July 10 to 21, 2020	July 21, 2020	July 22, 2020	July 23, 2020	F.Y. 2020	999,819.45	999,819.45		
20GCI0049	Procurement of Paint Materials for the Painting of Bicycle Lane along National Roads within the First and Second Legislative District of Tarlac Province.	Maintenance Section	No	Negotiated Procurement-Small Value	July 10 to 21, 2020	July 21, 2020	July 22, 2020	July 23, 2020	F.Y. 2020	999,836.25	999,836.25		
20GCI0050	Supply and Delivery of Cold Mix Asphalt for Patching of Potholes, Sealing of Cracks, Joints along various National Road within the Second Legislative District of Tarlac Province.	Maintenance Section	No	Negotiated Procurement-Small Value	July 10 to 21, 2020	July 21, 2020	July 22, 2020	July 23, 2020	F.Y. 2020	999,600.00	999,600.00		
20GCI0051	Procurement of Plastic Barrier for in Emergency Works and Roadside Maintenance Activity along various National Roads within the District.	Maintenance Section	No	Negotiated Procurement-Small Value	July 10 to 21, 2020	July 21, 2020	July 22, 2020	July 23, 2020	F.Y. 2020	996,000.00	996,000.00		
20GCI0052	Supply and Delivery of Office Equipment	DPWH-Tarlac 1st DEO	No	Negotiated Procurement-Small Value	July 10 to 21, 2020	July 21, 2020	July 22, 2020	July 23, 2020	F.Y. 2020	346,000.00		346,000.00	
20GCI0053	Supply and Delivery of Common Office Supplies.	DPWH-Tarlac 1st DEO	No	Shopping	July 10 to 21, 2020	July 21, 2020	July 22, 2020	July 23, 2020	F.Y. 2020	660,700.00		660,700.00	



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Code (YAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
20GCI0054	Supply and Delivery of Cold Mix Asphalt for Patching of Potholes, Sealing of Cracks, Joints along various National Roads within the First Legislative District of Tarlac Province.	Maintenance Section	No	Negotiated Procurement-Small Value	July 10 to 21, 2020	July 21, 2020	July 22, 2020	July 23, 2020		F.Y. 2020	999,600.00	999,600.00		
20GCI0055	Procurement of T-shirts and Tarpaulin for International Women's Month Celebration for the year 2020.	DPWH-Tarlac 1st DEO	No	Negotiated Procurement-Small Value	July 10 to 21, 2020	July 21, 2020	July 22, 2020	July 23, 2020		F.Y. 2020	28,750.00		28,750.00	
20GCI0056	Supply and Delivery of Construction Materials and Other Maintenance Implements.	Maintenance Section	No	Negotiated Procurement-Small Value	July 10 to 21, 2020	July 21, 2020	July 22, 2020	July 23, 2020		F.Y. 2020	686,124.80	686,124.80		
20GCI0057	Cancelled													
20GCI0058	Supply and Delivery of Asphalt Emulsified Cationic (CSS1) and Aggregate Surface Course, Grading D for Patching of Potholes, Sealing of Cracks, Joints along various National Road within the Second Legislative District of Tarlac Province.	Maintenance Section	No	Negotiated Procurement-Small Value	August 12 to 20, 2020	August 20, 2020	August 24, 2020	August 25, 2020		F.Y. 2020	999,705.00	999,705.00		
20GCI0059	Supply and Delivery of Common Office Supplies	DPWH-Tarlac 1st DEO	No	Shopping	August 12 to 20, 2020	August 20, 2020	August 24, 2020	August 25, 2020		F.Y. 2020	173,940.00		173,940.00	
20GCI0060	Supply and Delivery of Consumables for Photo Copying Machine	DPWH-Tarlac 1st DEO	No	Direct Contracting	N/A	N/A	N/A	August 12, 2020		F.Y. 2020	671,480.00		671,480.00	



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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing				Total	MOOE	CO	
20GCC0061	Emergency Procurement of Acrylic Shield due to the Threat of Covid-19.	DPWH-Tarlac 1st DEO	No	Emergency Purchase	N/A	N/A	August 3, 2020	August 4, 2020			F.Y. 2020	568,925.00		568,925.00	
20GCC0062	Payment of General Cleaning and Installation of Split Type Window Type for 1st Quarter of year 2020 use in the DPWH Tarlac 1st DEO	DPWH-Tarlac 1st DEO	No	Emergency Purchase	N/A	N/A	February 3, 2020	February 3, 2020			F.Y. 2020	14,300.00		14,300.00	
20GCC0063	Supply and Delivery of Surveying Equipment for use in the Planning and Design Section	Planning and Design Section	No	Direct Contracting	N/A	N/A	N/A	8/5/2020			F.Y. 2020	6,690,000.00		6,690,000.00	
-	Misc. Office Supplies (Procurement Service)	DPWH-Tarlac 1st DEO	No	Negotiated Procurement-Agency to Agency	N/A	N/A	N/A	N/A			F.Y. 2020	11,849.25		11,849.25	For the Month of August 11, 2020 (PROCUREMENT SERVICE DBM PS DEPOT - REGION III)
20GCC0064	Supply and Delivery of Asphalt Cement Penetration (Hot Asphalt) Grade 60/70 and Aggregate Surface Course, Grading D for Patching of Potholes, Sealing of Cracks, Joints along various National Road within the First Legislative District of Tarlac Province.	Maintenance Section	No	Negotiated Procurement-Small Value	August 20 to 27, 2020	August 27, 2020	August 28, 2020	Sept. 1, 2020			F.Y. 2020	999,993.75	999,993.75		
-	Electricity	DPWH-Tarlac 1st DEO	No	Direct Contracting	N/A	N/A	N/A	N/A			F.Y. 2020	320,000.00		320,000.00	For the Month of August 2020
-	Oil and Lubricants - 3rd Quarter	Maintenance Section	No	Negotiated Procurement-Small Value Procurement	9/8/2020 to 9/14/2020	9/16/2020	9/17/2020	9/18/2020			F.Y. 2020	350,000.00	350,000.00		



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Code	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/ Posting of IB/R/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Electricity	DPWH-Tarlac 1st DEO	No	Direct Contracting	N/A	N/A	N/A	N/A	F.Y. 2020	320,000.00		320,000.00	For the Month of September 2020
-	Misc. Office Supplies (Procurement Service)	DPWH-Tarlac 1st DEO	No	Negotiated Procurement-Agency to Agency	N/A	N/A	N/A	N/A	F.Y. 2020	200,000.00		200,000.00	For the Month of September 2020 (PROCUREMENT SERVICE DBM PS DEPOT - REGION III)
-	Road Materials (Asphalt Emulsified Cationic (CSS), and Aggregate Surface Course, Grading D), 1st LD - 4th Quarter	Maintenance Section	No	Negotiated Procurement-Small Value Procurement	10/6/2020 to 10/12/2020	10/14/2020	10/15/2020	10/16/2020	F.Y. 2020	999,988.50	999,988.50		
-	Road Materials (Asphalt Emulsified Cationic (CSS), and Aggregate Surface Course, Grading D), 2nd LD - 4th Quarter	Maintenance Section	No	Negotiated Procurement-Small Value Procurement	10/6/2020 to 10/12/2020	10/14/2020	10/15/2020	10/16/2020	F.Y. 2020	999,988.50	999,988.50		
-	Road Materials (1st LD) - 4th Quarter	Maintenance Section	No	Negotiated Procurement-Small Value Procurement	10/6/2020 to 10/12/2020	10/14/2020	10/15/2020	10/16/2020	F.Y. 2020	998,516.22	998,516.22		
-	Road Materials (Cold Mix Asphalt), 2nd LD - 4th Quarter	Maintenance Section	No	Negotiated Procurement-Small Value Procurement	10/6/2020 to 10/12/2020	10/14/2020	10/15/2020	10/16/2020	F.Y. 2020	719,355.00	719,355.00		
-	Road Materials - Road Paints, 2nd LD (4th Quarter)	Maintenance Section	No	Negotiated Procurement-Small Value Procurement	10/6/2020 to 10/12/2020	10/14/2020	10/15/2020	10/16/2020	F.Y. 2020	998,516.22	998,516.22		
-	Road Materials - Aggregate Base Course (Uncrushed Grading A) 4th Quarter	Maintenance Section	No	Negotiated Procurement-Small Value Procurement	10/6/2020 to 10/12/2020	10/14/2020	10/15/2020	10/16/2020	F.Y. 2020	999,999.00	999,999.00		
-	Traffic Services Maintenance (1st & 2nd LD) - 4th Quarter	Maintenance Section	No	Negotiated Procurement-Small Value Procurement	10/6/2020 to 10/12/2020	10/14/2020	10/15/2020	10/16/2020	F.Y. 2020	994,492.90	994,492.90		



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Code	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/ Posting of IR/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Office Supplies and Consumables (4th Quarter)	Construction Section	No	Shopping	10/6/2020 to 10/12/2020	10/14/2020	10/15/2020	10/16/2020	F.Y. 2020	250,000.00		250,000.00	
-	Office Supplies and Consumables (4th Quarter)	Quality Assurance Section	No	Shopping	10/6/2020 to 10/12/2020	10/14/2020	10/15/2020	10/16/2020	F.Y. 2020	250,000.00		250,000.00	
-	Office Supplies and Consumables (4th Quarter)	Planning & Design Section	No	Shopping	11/17/2020 to 11/23/2020	11/25/2020	11/26/2020	11/27/2020	F.Y. 2020	750,000.00		750,000.00	
-	Office Equipment (4th Quarter)	DPWH-Tarlac 1st DEO	No	Negotiated Procurement-Small Value Procurement	10/6/2020 to 10/12/2020	10/14/2020	10/15/2020	10/16/2020	F.Y. 2020	500,000.00		500,000.00	
-	Office Furniture and Fixtures (4th Quarter)	DPWH-Tarlac 1st DEO	No	Negotiated Procurement-Small Value Procurement	10/6/2020 to 10/12/2020	10/14/2020	10/15/2020	10/16/2020	F.Y. 2020	500,000.00		500,000.00	
-	Surveying and Design Equipment (4th Quarter)	Planning & Design Section	No	Competitive Bidding	10/6/2020 to 10/12/2020	10/28/2020	10/29/2020	10/30/2020	F.Y. 2020	1,000,000.00		1,000,000.00	
-	Traffic Services Maintenance, 1st LD - 4th Quarter	Maintenance Section	No	Negotiated, Procurement-Small Value Procurement	10/13/2020 to 10/19/2020	10/21/2020	10/22/2020	10/23/2020	F.Y. 2020	920,549.07		920,549.07	
-	Traffic Services Maintenance, 2nd LD - 4th Quarter	Maintenance Section	No	Negotiated Procurement-Small Value Procurement	10/13/2020 to 10/19/2020	10/21/2020	10/22/2020	10/23/2020	F.Y. 2020	935,891.55		935,891.55	
-	Various Maintenance Tools - 4th Quarter	Maintenance Section	No	Negotiated Procurement-Small Value Procurement	10/13/2020 to 10/19/2020	10/21/2020	10/22/2020	10/23/2020	F.Y. 2020	850,000.00		850,000.00	
-	Traffic Services Maintenance - 4th Quarter	Maintenance Section	No	Negotiated Procurement-Small Value Procurement	10/13/2020 to 10/19/2020	10/21/2020	10/22/2020	10/23/2020	F.Y. 2020	935,891.55		935,891.55	



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Code	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/ Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Batteries and Tires - 4th Quarter	Maintenance Section	No	Negotiated Procurement-Small Value Procurement	10/13/2020 to 10/19/2020	10/21/2020	10/22/2020	10/23/2020	F.Y. 2020	450,000.00	450,000.00		
-	Vehicle Parts and Accessories - 4th Quarter	Maintenance Section	No	Negotiated Procurement-Small Value Procurement	10/13/2020 to 10/19/2020	10/21/2020	10/22/2020	10/23/2020	F.Y. 2020	750,000.00	750,000.00		
-	Construction Equipment - 4th Quarter	Maintenance Section	No	Negotiated Procurement-Small Value Procurement	10/13/2020 to 10/19/2020	10/21/2020	10/22/2020	10/23/2020	F.Y. 2020	850,000.00	850,000.00		
-	Other Maintenance Implements - 4th Quarter	Maintenance Section	No	Negotiated Procurement-Small Value Procurement	10/13/2020 to 10/19/2020	10/21/2020	10/22/2020	10/23/2020	F.Y. 2020	900,000.00	900,000.00		
-	Road Materials (Cold Mix Asphalt), 1st LD - 4th Quarter	Maintenance Section	No	Competitive Bidding	10/13/2020 to 10/19/2020	11/4/2020	11/5/2020	11/6/2020	F.Y. 2020	1,399,440.00	1,399,440.00		
-	Traffic Services Maintenance, 2nd LD - 4th Quarter	Maintenance Section	No	Competitive Bidding	10/13/2020 to 10/19/2020	11/4/2020	11/5/2020	11/6/2020	F.Y. 2020	1,394,079.61	1,394,079.61		
-	Electricity	DPWH-Tarlac 1st DEO	No	Direct Contracting	N/A	N/A	N/A	N/A	F.Y. 2020	320,000.00		320,000.00	For the Month of October 2020
-	Misc. Office Supplies (Procurement Service)	DPWH-Tarlac 1st DEO	No	Negotiated Procurement- Agency to Agency	N/A	N/A	N/A	N/A	F.Y. 2020	200,000.00		200,000.00	For the Month of October 2020 (PROCUREMENT SERVICE DBM PS DEPT - REGION III)
-	Electricity	DPWH-Tarlac 1st DEO	No	Direct Contracting	N/A	N/A	N/A	N/A	F.Y. 2020	320,000.00		320,000.00	For the Month of November 2020
-	Road Materials - Road Paints, 2nd LD (4th Quarter)	Maintenance Section	No	Negotiated Procurement-Small Value Procurement	11/17/2020 to 11/23/2020	11/25/2020	11/26/2020	11/27/2020	F.Y. 2020	998,516.22	998,516.22		




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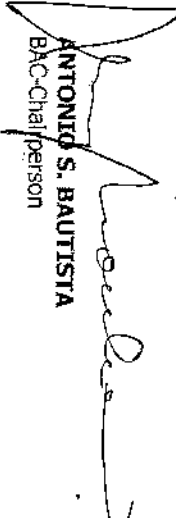
**ANNUAL PROCUREMENT PLAN FOR FY 2020
(GOODS)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
-	Oil and Lubricants - 3rd Quarter	Maintenance Section	No	Negotiated Procurement-Small Value Procurement	11/17/2020 to 11/23/2020	11/25/2020	11/26/2020	11/27/2020	F.Y. 2020	350,000.00	350,000.00		
-	Misc. Office Supplies (Procurement Service)	DPWH-Tarlac 1st DEO	No	Negotiated Procurement- Agency to Agency	N/A	N/A	N/A	N/A	F.Y. 2020	200,000.00		200,000.00	For the Month of November 2020 (PROCUREMENT SERVICE DSM PS DEPOT - REGION III)
-	Electricity	DPWH-Tarlac 1st DEO	No	Direct Contracting	N/A	N/A	N/A	N/A	F.Y. 2020	320,000.00		320,000.00	For the Month of December 2020
-	Misc. Office Supplies (Procurement Service)	DPWH-Tarlac 1st DEO	No	Negotiated Procurement- Agency to Agency	N/A	N/A	N/A	N/A	F.Y. 2020	200,000.00		200,000.00	For the Month of December 2020 (PROCUREMENT SERVICE DSM PS DEPOT - REGION III)

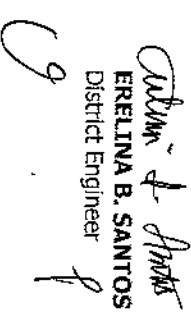
Submitted by:


MIGUEL C. MALVAR
Head BAC-Secretariat

Recommended by:


ANTONIO S. BAUTISTA
BAC-Chairperson

Approved by:


ERELINA B. SANTOS
District Engineer