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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS REGIONAL OFFICE IV-B EDSA, Quezon City

DPWH REGION IV-B Annual Procurement Plan for FY 2022 (CIVIL WORKS) (As of January 25, 2022)

Contract ID	Program/Project	PMO/ End- User	ls this an Early	Mode of Procurement		Schedule for Each	Procurement Activity		Source of Funds	Estimate	ed Budge	et (PhP)	Remarks (brief description of
		User	Procurement Activity?	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	- Funds	APP	MOOE	со	Program/Project)
	MARINDUQUE DISTRICT ENGINEERING OFFICE												
	Road Widening of Marinduque Circumferential Road K0039+633 - K0042+000	Construction Division	NO	Competitive Bidding	January 31, 2022 to February 07, 2022	February 21, 2022	May 10, 2022 to May 21, 2022	May 22, 2022 to June 01, 2022	2022 GAA	105,000,000.00		105,000,000.00	Road Widening of Secondary Roads
	Construction of By-Pass and Diversion Roads - Boac - Mogpog By-Pass Road, Package 1	Construction Division	NO	Competitive Bidding	January 31, 2022 to February 07, 2022	February 21, 2022	May 10, 2022 to May 21, 2022	May 22, 2022 to June 01, 2022	2022 GAA	150,000,000.00		150,000,000.00	Construction of By-Pass and Diversion Road
	Construction of By-Pass and Diversion Roads - Boac - Mogpog By-Pass Road, Package 2 Sta 4+080 - Sta 7+048.50; Sta 9+485.00 - Sta 10+590.55 Sta 10+914.80 - Sta 12+112.80	Construction Division	YES	Competitive Bidding	December 03, 2021 to December 10, 2021	December 27, 2021	February 15, 2022 to February 22, 2022	February 23, 2022 to March 04, 2022	2022 GAA	120,000,000.00			Construction of By-Pass and Diversion Road
	Construction of Missing Links/ New Roads - Dr. Damian Reyes Road (Boac Side), Package 1	Construction Division	NO	Competitive Bidding	February 08, 2021 to February 15, 2021	March 01, 2021	May 10, 2022 to May 21, 2022	May 22, 2022 to June 01, 2022	2022 GAA	130,000,000.00		130,000,000.00	Construction of Missing Links/New Roads
	MINDORO OCCIDENTAL DISTRICT ENGINEERING OFFICE												
22E00005	Construction of Missing Links/ New Roads - Victoria Sablayan (Mindoro Cross Island Road), Package VIII, Occidental Mindoro	Construction Division	NO	Competitive Bidding	February 08, 2022 to February 15, 2022	March 01, 2022	May 10, 2022 to May 21, 2022	May 22, 2022 to June 01, 2022	2022 GAA	105,000,000.00			Construction of Missing Links/ New Roads
1922019442012476	Widening of Permanent Bridges - Lumintao Br. (B00084MR) along Mindoro West Coastal Rd (Phase II) Sta. 263+758.72 - Sta.264+095.95	Construction Division	YES	Competitive Bidding	September 28, 2021 to October 05, 2021	October 05, 2021	February 15, 2022 to February 22, 2022	February 23, 2022 to March 04, 2022	2022 GAA	175,000,000.00		175,000,000.00	Widening of Permanent Bridges
	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Construction of Flood Control Structure along Lumintao River, Barangay Tanyag, Calintaan,Sta. 0+000 - Sta. 0+844, Occidental Mindoro	Construction Division	YES	Competitive Bidding	October 11, 2021 to October 18, 2021	November 03, 2021	February 15, 2022 to February 22, 2022	February 23, 2022 to March 04, 2022	2022 GAA	135,000,000.00		135,000,000.00	Construction of Flood Control Structure
	MINDORO ORIENTAL DISTRICT ENGINEERING OFFICE						2						
	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Calapan North Rd - K0042 + 720 - K0042 + 820, K0042 + 880 - K0043 + 100	Construction Division	YES	Competitive Bidding	November 30, 2021 to December 07, 2021	December 27, 2021	February 15, 2022 to February 22, 2022	February 23, 2022 to March 04, 2022	2022 GAA	160,500,000.00			Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide
	Construction of Missing Links/ New Roads - Victoria Sablayan (Mindoro Cross Island Road), Package I, Oriental Mindoro Sta.0+0472.90 - Sta 0+670.30, Sta.0+670.30 - Sta 0+771.30	Construction Division	YES	Competitive Bidding	to November 23, 2021	December 07, 2021	February 15, 2022 to February 22, 2022	February 23, 2022 to March 04, 2022	2022 GAA	150,000,000.00			Construction of Missing Links/ New Roads
	Widening of Permanent Bridges - Bucayao Br. (B00004MR) along Calapan South Rd Sta 15+660 - Sta 16+040, Oriental Mindoro	Division	YES	Competitive Bidding	to December 14, 2021	December 27, 2021	February 15, 2022 to February 22, 2022	February 23, 2022 to March 04, 2022	2022 GAA	125,000,000.00			Widening of Permanent Bridges
	Construction of River Control Project at Subaan River (Phase I), San Teodoro, Oriental Mindoro	Construction Division		10 X5	December 03, 2021 to December 10, 2021	December 27, 2021	February 15, 2022 to February 22, 2022	February 23, 2022 to March 04, 2022	2022 GAA	150,000,000.00			Construction of River Control Project
	Construction of River Control Project at Subaan River (Phase II), San Teodoro, Oriental Mindoro	Construction Division			November 24, 2021 to December 01, 2021	February 16, 2022	February 15, 2022 to February 22, 2022	February 23, 2022 to March 04, 2022	2022 GAA	150,000,000.00			Construction of River Control Project
	Construction of River Control Project at Subaan River (Phase III), San Teodoro, Oriental Mindoro	Construction Division	NO		November 30, 2021 to December 07, 2021	February 16, 2022	May 11, 2022 to May 13, 2022	May 14, 2022 to May 23, 2022	2022 GAA	100,000,000.00			Construction of River Control Project
	Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program - TIKAS) - Construction of Firing Range, Camp Efigenio C. Navarro, Brgy. Suqui, Calapan City, Oriental Mindoro	Construction Division	NO	Competitive Bidding	November 03, 2021 to November 10, 2021	November 23, 2021	March 04, 2022 to March 11, 2022	March 12, 2022 to March 21, 2022	2022 GAA	10,000,000.00			Construction/Improvement of Various Infrastructures in Support of National Security

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			Procurement Activity?		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		APP	MOOE	CO	Program/Project)
22E00015	Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program - TIKAS) - Construction of Police Commissioned Officer's Quartering Facility, Camp Efigenio C. Navarro, Brgy. Suqui, Calapan City, Oriental Mindoro	Construction Division	YES	Competitive Bidding	October 26, 2021 to November 02, 2021	November 16, 2021	February 15, 2022 to February 22, 2022	February 23, 2022 to March 04, 2022	2022 GAA	10,000,000.00		10,000,000.00	Construction/Improvement of Various Infrastructures in Support of National Security
22E00016	Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program - TIKAS) - Construction of Police Non- Commissioned Officer's Quartering Facility, Camp Efigenio C. Navarro, Brgy. Suqui, Calapan City, Oriental Mindoro	Construction Division	YES	Competitive Bidding	October 26, 2021 to November 02, 2021	November 16, 2021	February 15, 2022 to February 22, 2022	February 23, 2022 to March 04, 2022	2022 GAA	10,000,000.00		10,000,000.00	Construction/Improvement of Various Infrastructures in Support of National Security
22E00017	Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program - TIKAS) - Construction of Regional Police Security and Protection Units (RPSPUs) and Presidential Protection Division (PPD) Building under the Police Security and Protection Group (PSPG)- PNP- RPSPU, Calapan City, Oriental Mindoro	Construction Division	YES	Competitive Bidding	November 03, 2021 to November 10, 2021	November 23, 2021	February 15, 2022 to February 22, 2022	February 23, 2022 to March 04, 2022	2022 GAA	10,000,000.00		10,000,000.00	Construction/Improvement of Various Infrastructures in Support of National Security
	PALAWAN 1ST DISTRICT ENGINEERING OFFICE												
	Road Widening of Puerto Princesa North Rd - K0120 + 000 - K0123 + 245, K0127 + 000 - K0128 + 000	Construction Division	YES	Competitive Bidding	October 19, 2021 to October 26, 2021	November 09, 2021	February 15, 2022 to February 22, 2022	February 23, 2022 to March 04, 2022	2022 GAA	127,620,000.00		127,620,000.00	Road Widening of Secondary Roads
	Road Widening of Puerto Princesa North Rd - K0128 + 000 - K0131 + 870	Construction Division	YES	Competitive Bidding		December 01, 2021	February 15, 2022 to February 22, 2022	February 23, 2022 to March 04, 2022	2022 GAA	116,490,000.00		116,490,000.00	Road Widening of Secondary Roads
	Road Widening of Puerto Princesa North Rd - K0131 + 870 - K0132 + 432, K0132 + 712 - K0133 + 456, K0140 + (-676) - K0140 + 478	Construction Division	YES	Competitive Bidding		November 09, 2021	February 15, 2022 to February 22, 2022	February 23, 2022 to March 04, 2022	2022 GAA	110,640,000.00		110,640,000.00	Road Widening of Secondary Roads
	Road Widening of Puerto Princesa North Rd - K0142 + 961 - K0146 + 065	Construction Division	YES	Competitive Bidding		November 09, 2021	February 15, 2022 to February 22, 2022	February 23, 2022 to March 04, 2022	2022 GAA	125,130,000.00		125,130,000.00	Road Widening of Secondary Roads
	Road Widening of Puerto Princesa North Rd - K0155 + 000 - K0157 + 294, K0157 + 469 - K0157 + 959	Construction Division	YES	Competitive Bidding	October 19, 2021 to October 26, 2021	November 09, 2021	February 15, 2022 to February 22, 2022	February 23, 2022 to March 04, 2022	2022 GAA	121,740,000.00		121,740,000.00	Road Widening of Secondary Roads
	Road Widening of Puerto Princesa North Rd - K0166 + 000 - K0166 + 084, K0166 + 152 - K0166 + 496, K0166 + 632 - K0166 + 1274, K0166 + 1335 - K0168 + 065, K0168 + 137 - K0168 + 544, K0168 + 799 - K0169 + 563	Construction Division	YES	Competitive Bidding	October 26, 2021 to November 02, 2021	December 13, 2021	February 15, 2022 to February 22, 2022	February 23, 2022 to March 04, 2022	2022 GAA	118,800,000.00		118,800,000.00	Road Widening of Secondary Roads
	Road Widening of Puerto Princesa North Rd - K0170 + 000 - K0171 + 400, K0171 + 400 - K0172 +572, K0172 + 823 - K0173 + 954	Construction Division	YES	Competitive Bidding	October 26, 2021 to November 02, 2021	December 01, 2021	February 15, 2022 to February 22, 2022	February 23, 2022 to March 04, 2022	2022 GAA	114,120,000.00		114,120,000.00	Road Widening of Secondary Roads
	Road Widening of Puerto Princesa North Rd - K0175 + 000 - K0176 + 000, K0176 + 087 - K0176 + 259, K0176 + 776 - K0177 + 978, K0177 + 997 - K0178 + 721, K0178 + 740 - K0178 + 780	Construction Division	YES	Competitive Bidding	October 26, 2021 to November 02, 2021	December 15, 2021	February 15, 2022 to February 22, 2022	February 23, 2022 to March 04, 2022	2022 GAA	111,810,000.00		111,810,000.00	Road Widening of Secondary Roads
	Construction/ Improvement of Access Roads leading to Airports (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN) - Bantulan-Sandoval Airport Access Road, Taytay, Palawan	Construction Division	NO	Competitive Bidding	February 08, 2022 to February 15, 2022	March 01, 2022	May 10, 2022 to May 21, 2022	May 22, 2022 to June 01, 2022	2022 GAA	121,924,000.00			Construction/ Improvement of Access Roads leading to Airports
	Construction/ Improvement of Access Roads leading to Airports (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN) - Access Road leading to Francisco B. Reyes Airport (Brgy. San Nicolas to Brgy. Decalachao), Coron, Palawan	Construction Division	NO	Competitive Bidding	February 08, 2022 to February 15, 2022	March 01, 2022	May 10, 2022 to May 20, 2022	May 21, 2022 to May 31, 2022	2022 GAA	20,000,000.00			Construction/ Improvement of Access Roads leading to Airports
,	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Access Road leading to Roxas Diving Spots, Roxas, Palawan	Construction Division	NO	Competitive Bidding	February 08, 2022 to February 15, 2022	March 01, 2022	May 10, 2022 to May 21, 2022	May 22, 2022 to June 01, 2022	2022 GAA	121,355,000.00	1		Construction/ Improvement of Access Roads leading to Airports

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			Procurement Activity?		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		APP	MOOE	со	(brief description of Program/Project)
22E00029	Tourism Destinations (Tourism Road Infrastructure Program - TRIP) -Decabobo-Buenavista-Turda-Borac RoRo Port, Coron, Sta. 29+327 - Sta. 32+211 Palawan	Division	YES	Competitive Bidding	October 11, 2021 to October 18, 2021	November 03, 2021	February 15, 2022 to February 22, 2022	February 23, 2022 to March 04, 2022	2022 GAA	115,000,000.00)	115,000,000.00	Construction/ Improvement of Access Roads leading to Airports
	Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program - TIKAS) - Construction of Coron Municipal Police Station Building, Coron, Palawan	Division	NO	Competitive Bidding	February 08, 2022 to February 15, 2022	March 01, 2022	May 10, 2022 to May 21, 2022	May 22, 2022 to June 01, 2022	2022 GAA	7,362,000.00		7,362,000.00	Construction/ Improvement of Access Roads leading to Airports
22E00031	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Rehabilitation of Road with Slips, Slope Collapse and Landslide, San Jose-Port Barton Road, Sta. 13 + 000 - Sta. 13 + 060, Sta. 13 + 129 - Sta. 13 + 140, Sta. 13 + 210 - Sta. 13 + 250, Sta. 13 + 393 - Sta. 13 + 573	Construction Division	YES	Competitive Bidding	December 08, 2021 to December 15, 2021		February 15, 2022 to February 22, 2022	February 23, 2022 to March 04, 2022	2022 GAA	105,000,000.00		105,000,000.00	Rehabilitation of Road with Slips, Slope Collapse and Landslide,
	PALAWAN 2ND DISTRICT ENGINEERING OFFICE												
22E00032	Road Widening of Puerto Princesa South Rd - K0108 + 960 - K0109 + 427, K0109 + 449 - K0110 + 327, K0114 + 000 - K0115 + 390, K0115 + 421 - K0116 + 431	Construction Division	NO	Competitive Bidding	February 08, 2022 to February 15, 2022	March 01, 2022	May 10, 2022 to May 21, 2022	May 22, 2022 to June 01, 2022	2022 GAA	110,000,000.00		110,000,000.00	Road Widening of Secondary Roads
22E00062	Road Widening of Puerto Princesa South Rd - K0118 + 000 - K0118 + 579, K0118 + 595 - K0120 + 005, K0120 + 051 - K0122 + 000	Construction Division	YES	Competitive Bidding	October 19, 2021 to October 26, 2021	November 09, 2021	February 15, 2022 to	February 23, 2022 to	2022 GAA	110,000,000.00		110,000,000.00	Road Widening of Secondary Roads
22E00034	Construction of Missing Links/ New Roads - Palawan Circumferential Road (Latud - Canipaan Section), Package G, Palawan Sta 283+054.00 - Sta 288+150.00	Construction Division	YES	Competitive Bidding	October 25, 2021 to October 12, 2021	October 26, 2021	February 22, 2022 February 15, 2022 to February 22, 2022	March 04, 2022 February 23, 2022 to March 04, 2022	2022 GAA	150,000,000.00		150,000,000.00	Construction of Missing Links/ New Roads
22E00035	Construction of Missing Links/ New Roads - Sofronio Española - Quezon Cross Country Road (Pulot Interior-Tagusao Section), Package D, Palawan	Construction Division	NO	Competitive Bidding	November 30, 2021 to December 07, 2021	February 09, 2022	May 09, 2022 to May 16, 2022	May 17, 2022 to May 26, 2022	2022 GAA	50,000,000.00		50,000,000.00	Construction of Missing Links/ New Roads
22E00036	Construction of Missing Links/ New Roads - Sofronio Española - Quezon Cross Country Road (Pulot Interior-Tagusao Section), Package E, Palawan	Construction Division	NO	Competitive Bidding	November 30, 2021 to December 07, 2021	February 09, 2022	May 09, 2022 to May 16, 2022	May 17, 2022 to May 26, 2022	2022 GAA	50,000,000.00		50,000,000.00	Construction of Missing Links/ New Roads
22E00037	Construction of Missing Links/ New Roads - Sofronio Española - Quezon Cross Country Road (Pulot Interior-Tagusao Section), Package F, Palawan	Construction Division	NO	Competitive Bidding	November 30, 2021 to December 07, 2021	February 09, 2022	May 09, 2022 to May 16, 2022	May 17, 2022 to May 26, 2022	2022 GAA	50,000,000.00		50,000,000.00	Construction of Missing Links/ New Roads
22E00038	Widening of Permanent Bridges - Taritien Br. (B00030PW) along Puerto Princesa South Rd App A: Sta 86+902.20 - Sta 86+956.00 Bridge: Sta 86+956.00 - Sta 87+008.60 App B: Sta 87+008.60 - Sta 87+057.60	Construction Division	YES	,	December 07, 2021 to December 14, 2021	December 27, 2021	February 15, 2022 to February 22, 2022	February 23, 2022 to March 04, 2022	2022 GAA	111,111,000.00		111,111,000.00	Widening of Permanent Bridges
22E00039	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Balabac Circumferential Road, Balabac, Sta. 1+795.00 - Sta. 5+273.00 Palawan	Construction Division	YES	Competitive Bidding	October 11, 2021 to October 18, 2021	November 03, 2021	February 15, 2022 to February 22, 2022	February 23, 2022 to March 04, 2022	2022 GAA	120,000,000.00			Construction/ Improvement of Access Roads leading to Declared Tourism Destination
	National Security (Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program - TIKAS) - Construction of Balabac Military Runway, Balabac, Palawan	Division	NO	Competitive Bidding	February 08, 2022 to February 15, 2022	March 01, 2022	May 10, 2022 to May 21, 2022	May 22, 2022 to June 01, 2022	2022 GAA	20,000,000.00			Construction/Improvement of Various Infrastructures in Support of National Security
22E00041	Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Preventive Maintenance (Asphalt Overlay) along Puerto Princesa South Rd - K0108 + 000 - K0108 + 695, K0108 + 960 - K0109 + 449, K0109 + 680 - K0111 + 000, K0119 + 000 - K0119 + 816, K0127 + 000 - K0128 + 000, K0130 + 000 - K0132 + 264, K0136 + 879 - K0137 + 794, K0138 + 000 - K0139 + 292	Construction Division	YES	Competitive Bidding	October 05, 2021 to October 12, 2021	October 26, 2021	Project is deleted in	n GAA FY 2022	2022 GAA	126,000,000.00			Preventive Maintenance (Asphalt Overlay) of Roads
22E00042	Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Preventive Maintenance (Asphalt Overlay) along Puerto Princesa South Rd - K0140 + 000 - K0141 + 000 , K0141 + 809 - K0142 + 796 , K0143 + 000 - K0144 + 000 , K0144 + 316 - K0147 + 000 , K0147 + 502 - K0148 + 000 , K0149 + 000 - K0149 + 500	Construction Division	YES	Competitive Bidding	October 05, 2021 to October 12, 2021	October 26, 2021	Project is deleted ir	n GAA FY 2022	2022 GAA	124,000,000.00	,		Preventive Maintenance (Asphalt Overlay) of Roads

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			Procurement Activity?	reducinent	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		APP	MOOE	со	Program/Project)
2E00043	Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Preventive Maintenance along Puerto Princesa	Construction Division	YES	Competitive Bidding	November 03, 2021 to	December 07, 2021	Project is deleted	in GAA FY 2022	2022 GAA	321,723,000.00		321,723,000.00	Preventive Maintenance (Asphalt Overlay) of Roads
	South Rd - K0077 + 000 - K0247 + 943				November 10, 2021		,						
	PALAWAN 3RD DISTRICT ENGINEERING OFFICE												
2E00044	Road Widening of Puerto Princesa North Rd - K0035 + 000 -	Construction	YES	Competitive Bidding	November 24, 2021		February 15, 2022	February 23, 2022		130,000,000.00		130,000,000.00	Road Widening of Secondary Roads
	K0037 + 243, K0038 + 045 - K0039 + 000	Division			to	December 15, 2021	to	to	2022 GAA				
2500045	Road Widening of Puerto Princesa North Rd - K0040 + 925 -	Construction	YES	Competitive Didding	December 01, 2021		February 22, 2022	March 04, 2022		445 000 000 00		115 000 000 00	
2200045	K0043 + 688	Division	163	Competitive Bidding	November 24, 2021 to	December 15, 2021	February 15, 2022 to	February 23, 2022 to	2022 GAA	115,000,000.00		115,000,000.00	Road Widening of Secondary Roads
					December 01, 2021	December 10, 2021	February 22, 2022	March 04, 2022	2022 044				
2E00046	Construction/ Improvement of Access Roads leading to Declared	Construction	NO	Competitive Bidding			May 10, 2022	May 22, 2022		128,641,000.00		128.641.000.00	Construction/ Improvement of Access
	Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Bacungan-Simpucan-Bagumbayan-Napsan Road, Puerto Princesa City, Palawan	Division			to February 15, 2022	March 01, 2022	to May 21, 2022	to June 01, 2022	2022 GAA				Roads leading to Declared Tourism Destinations
22E00047	Special Road Fund - Motor Vehicle User's Charge (MVUC) as per	Construction	YES	Competitive Bidding	November 03, 2021		February 15, 2022	February 23, 2022		101,343,000.00		101,343,000.00	Preventive Maintenance (Asphalt Overlay)
	R.A. 11239 - Preventive Maintenance (Asphalt Overlay) along PPSR Jct-Napsan-Apurawan Rd - K0023 + (-069) - K0027 + 086 , K0049 + 000 - K0050 + 181 , K0052 + 000 - K0054 + 157	Division			to November 10, 2021	December 07, 2021	to February 22, 2022	to March 04, 2022	2022 GAA				of Roads
2E00048	Special Road Fund - Motor Vehicle User's Charge (MVUC) as per	Construction	YES	Competitive Bidding	October 26, 2021			I		310,875,000.00		310 875 000 00	Preventive Maintenance (Asphalt Overlay)
	R.A. 11239 - Preventive Maintenance along Puerto Princesa North Rd - K0003 + (-233) - K0081 + 222	Division	11.1559644		to November 02, 2021	December 01, 2021	Project is deleted	in GAA FY 2022	2022 GAA	01010101000000			of Roads
2E00049	LOCAL PROGRAM - Construction of Building of Presidential	Construction	NO	Competitive Bidding	February 08, 2022		May 10, 2022	May 22, 2022		30,000,000.00		30,000,000.00	Construction of Building of Presidential
	Management Staff (PMS) – Office of the President (OP) Integrated Operations and Service Continuity (IOSC), in Brgy. Sta. Monica, Puerto Princesa City, Palawan	Division			to February 15, 2022	March 01, 2022	to May 21, 2022	to June 01, 2022	2022 GAA				Management Staff (PMS) – Office of the President (OP) Integrated Operations and Service Continuity (IOSC)
	ROMBLON DISTRICT ENGINEERING OFFICE												
	Rehabilitation/ Reconstruction of Roads with Slips, Slope	Construction	YES	Competitive Bidding	December 07, 2021		February 15, 2022	February 23, 2022		268,355,000.00		268,355,000.00	Rehabilitation/ Reconstruction of Roads
	Collapse, and Landslide - Sibuyan Circumferential Rd - K0002 + 431 - K0002 + 771	Division			to December 14, 2021	December 27, 2021	to February 22, 2022	to March 04, 2022	2022 GAA				with Slips, Slope Collapse, and Landslide
	Rehabilitation/ Reconstruction of Roads with Slips, Slope	Construction	YES	Competitive Bidding	November 18, 2021		February 15, 2022	February 23, 2022		114,000,000.00			Rehabilitation/ Reconstruction of Roads
	Collapse, and Landslide - Tablas Circumferential Rd - K0032 + 867 - K0033 + 328	Division			to November 25, 2021	December 13, 2021	to February 22, 2022	to March 04, 2022	2022 GAA				with Slips, Slope Collapse, and Landslide
		Construction	NO	Competitive Bidding	February 08, 2022		May 10, 2022	May 22, 2022		145,565,000.00			Construction of By-Pass and Diversion
	Road, Rombion	Division			to	March 01, 2022	to	to	2022 GAA				Roads
E00053	Construction of Missing Links/ New Roads - Odiongan East-West	Construction	YES	Convertition Didation	February 15, 2022		May 21, 2022	June 01, 2022					
	Road, Sta. 11+839 - Sta. 16+665.40	Division	163	Competitive Blading	September 28, 2021 to	October 05, 2021	February 15, 2022	February 23, 2022 to	2022 GAA	263,328,000.00		263,328,000.00	Construction of Missing Links/ New Roads
					October 05, 2021	000001 00, 2021	February 22, 2022	March 04, 2022	LULL GAA				
E00054	Widening of Permanent Bridges - Sijeron Br. (B00031TL) along	Construction	NO	Competitive Bidding	February 08, 2022		May 10, 2022	May 22, 2022		250,000,000.00	-	250,000.000.00	Widening of Permanent Bridges
	Tablas Circumferential Rd	Division			to	March 01, 2022	to	to	2022 GAA				
		_			February 15, 2022		May 21, 2022	June 01, 2022					
		Construction Division	YES	Competitive Bidding	November 16, 2021	Design of the second	February 15, 2022	February 23, 2022		230,000,000.00		230,000,000.00	Replacement of Permanent Weak Bridges
	(B00037SY) along Sibuyan Circumferential Rd	DIVISION			to November 23, 2021	December 07, 2021	to February 22, 2022	to March 04, 2022	2022 GAA				
E00056	Construction/ Improvement of Access Roads leading to Declared	Construction	YES		September 28, 2021		February 22, 2022 February 15, 2022	March 04, 2022 February 23, 2022		103,813,000.00		102 812 000 00	Construction/ Improvement of Access
	Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - San Jose Circumferential Road leading to various beaches, San Jose, Romblon, Sta. 6+800 - Sta. 8+023.000	Division	120	Sompetitive bidding	to October 05, 2021	October 05, 2021	to February 22, 2022	to March 04, 2022	2022 GAA	103,613,000.00		25 (2	Roads leading to Declared Tourism Destinations
2E00057	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) -	Construction	YES	Competitive Bidding	November 24, 2021		February 15, 2022	February 23, 2022		120,000,000.00		120,000,000.00	Construction of Flood Control Structure
	Construction of Pili Flood Control Structure (Phase 2), Looc, Rombion	Division			to December 01, 2021	December 15, 2021	to February 22, 2022	to March 04, 2022	2022 GAA				
	SOUTHERN MINDORO DISTRICT ENGINEERING OFFICE												
		Construction	NO	Competitive Bidding	February 08, 2022		May 10, 2022	May 22, 2022		86,000,000.00		86,000,000.00	Construction of Missing Links/ New Road
	Road (Bulalacao Section), Oriental Mindoro	Division			to	March 01, 2022	to	to	2022 GAA				
	Widening of Permanent Bridges - Balite Br. (B00036MR) along	Construction	YES	Competitive Bidding	February 15, 2022 November 30, 2021		May 21, 2022	June 01, 2022		115 700 000 00		14E 700 000 001	Widening of Democrant Dridere
Phone in	VIGGING OF CITIALCTL DIQUES - DAILE DL. DUUUJOWICI 2000	Division	1LO	competitive Blading		December 27, 2021	February 15, 2022	February 23, 2022	2022 GAA	115,700,000.00		115,700,000.00	Widening of Permanent Bridges

Contract ID	Program/Project	PMO/ End User	Is this an Early	Mode of Procurement		Schedule for Each	Procurement Activity		Source of Funds	Estimat	ed Budge	et (PhP)	Remarks (brief description of
		-	Procurement Activity?		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		APP	MOOE	CO	Program/Project)
	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Construction of Sta. Maria to Manguyang Road, Gloria, Sta 2+260 - Sta 2+514.76; Sta 2+900 - Sta 3+637.95 Sta 4+490.21 - Sta 8+470, Oriental Mindoro	Construction Division	YES	,	December 07, 2021 to December 14, 2021	December 27, 2021	February 15, 2022 to February 22, 2022	February 23, 2022 to March 04, 2022	2022 GAA	112,000,000.00			Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities
	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Construction of Cagancan River Control, Barangay Don Pedro, Mansalay, Oriental Mindoro	Construction Division	NO	Competitive Bidding	February 08, 2022 to February 15, 2022	March 01, 2022	May 10, 2022 to May 21, 2022	May 22, 2022 to June 01, 2022	2022 GAA	150,000,000.00			Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities

Prepared by:

Head, Procurement Staff

Recommended by:

PRIS Engineer V BAC, Chairperson

Approved by:

NAN RALD



January 26, 2022

CERTIFICATION

This is to certify that this office does not have a proposed project for Consulting Services for the First Quarter of FY 2022

This certification is being issued this 26th day of January 2022 for the submission of Final Annual Procurement Plan (APP) FY 2022 for Consulting Services

GENE RYAN A. ALTEA OIC-Chief, Planning and Design Division

Noted by:

PACANAN Regional Director

R4B ngr/Mlv/JAZ/GRAA/GAP



FINAL ANNUAL PROCUREMENT PLAN FY-2022

(GOODS AND SERVICES)

					Sc	hedule for Each Prod	curement Activity			Estimat	ed Budget (I	PhP)	Remarks
ode PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total .	MOOE	со	Remarks (brie description of Program/Proje)
und	I. COMMON-USE SUPP	LIES AND EQ	UIPMENT										
01	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	1,000,709.23			
	2nd Quarter	Regional Office	NO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	839,129.10			
	3rd Quarter	Regional Office	NO	Public bloding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	967,210.09			
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	853,123.54			
								Total	Package I	3,660,171.96			
	II. INVENTORY/COMM	ON SUPPLIES	S										
	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	4,975,795.80			
	2nd Quarter	Regional Office	NO	Dublia Diddia a	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	5,050,745.60			
	3rd Quarter	Regional Office	NO	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	5,646,533.29			
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	4,543,243.84			
10								Total P	ackage II	20,216,318.53			
	III. OFFICE EQUIPMEN	IT & OTHER S	UPPLIES										20
	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	2,781,213.00			
ж	2nd Quarter	Regional Office	NO	Dublin Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	9,077,877.52			
	3rd Quarter	Regional Office	NO	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	25,756,000.00			
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	1,954,500.00			
								Total Pa	ckage III	39,569,590.52			
	IV. MEALS AND SNACK	S											
	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	935,510.00			
	2nd Quarter	Regional Office	NO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	665,510.00			
	3rd Quarter	Regional Onice	NO	Fublic bluuling	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	665,510.00			
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	665,510.00			
									ckage IV	2,932,040.00			
								SU	JBTOTAL	66,378,121.01			



FINAL ANNUAL PROCUREMENT PLAN FY-2022 (GOODS AND SERVICES)

					Sc	hedule for Each Pro	curement Activ	ity		Estimate	d Budget (Pl	hP)	Remarks
ode AP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brie description o Program/Proje)
nd	V. FURNITURE & FIXTURE	E							LI				
01	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	2,369,550.00			
	2nd Quarter	Deciseral Office	NO	Dublic Diddice	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	869,050.00			
	3rd Quarter	Regional Office	NO	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	727,950.00			
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	861,550.00			
	(7)				(1)			Total F	ackage V	4,828,100.00			
	VI. UTILITY CONSUMPTIO	ONS & OTHER	EXPENSES										
	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	2,647,230.00			
	2nd Quarter	Regional Office	NO	Dublis Diddiss	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	1,365,130.00			
	3rd Quarter	Regional Office	NO	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	1,365,730.00			
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	1,354,630.00			
				_				Total Pa	ckage VI	6,732,720.00			
	VII. CONSTRUCTION MAT	ERIALS				*							
1	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	15,000.00			
	2nd Quarter	Regional Office	NO	Bublic Diddles	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	15,000.00			
	3rd Quarter	Regional Office	NO	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	3,515,000.00			
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	15,000.00			
	a:			2				Total Pag	kage VII	3,560,000.00			
	VIII. JANITORIAL SERVIC	ES FOR THE	REGIONAL OFFI	CE					×				
t	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	1,200,000.00			
	2nd Quarter	Regional Office	NO	Dublic Diddle -	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	1,200,000.00			
	3rd Quarter	Regional Office	NO	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	1,200,000.00			
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	1,200,000.00			
								Total Packa	ge VIII	4,800,000.00			
								SL	BTOTAL	19,920,820.00			



FINAL ANNUAL PROCUREMENT PLAN FY-2022 (GOODS AND SERVICES)

			Is this an Early	5. C.	9	Schedule for Each Pr	ocurement Activi	ty		Estimated I	Budget (Phi)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brie description of Program/Proje ct)
Fund	IX. TRANSPORTATIO	ON SERVICE											
101	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	50,000.00			
	2nd Quarter	Administrative Division	NO	Dublic Diddion	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	50,000.00			
	3rd Quarter	Automisciacive Division	NO	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	50,000.00			
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	50,000.00			
								Total Pa	ackage IX	200,000.00	-		
	X. SECURITY SERVICE	CES FOR THE REGIO	NAL OFFICE										
	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	4,000,000.00			
	2nd Quarter	Regional Office	NO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	4,000,000.00			
	3rd Quarter	Regional Office	NO	Public bloaking	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	4,000,000.00			
	4th Quarter	1			4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	4,000,000.00			
								Total F	Package X	16,000,000.00			
	XI. I.T. EQUIPMENTS	S, PARTS & SOFTWA	RE										
	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	2,822,500.00			
	2nd Quarter	Regional Office	NO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	1,787,500.00			
8	3rd Quarter	Regional office	. NO	r doile bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	7,387,000.00		<i>\$</i> 7	
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	1,832,500.00			5
		*						Total Pa	ackage XI	13,829,500.00			
	XII. LABORATORY E	QUIPMENTS/CHEMI	CALS									125-	
	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	21,027,592.50			
	2nd Quarter	Quality Assurance & Hydrology	NO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	703,450.00			
	3rd Quarter	Division	100000		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	15,746,470.00			
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	143,400.00			
									ckage XII	37,620,912.50			
					Dage 2			SU	IBTOTAL	67,650,412.50			

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FINAL ANNUAL PROCUREMENT PLAN FY-2022

(GOODS AND SERVICES)

			Is this an Early		Sch	edule for Each Pro	ocurement Activi	ity	· · · · · · · · · · · · · · · · · · ·	Estimated Bu	dget (PhP))	Remarks
Code PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brie description of Program/Proje ct)
Fund	XIII. SERVICE VEHIC	LE REPAIR AND MAI	NTENANCE OI	F CONST. AN	D MAINT EQ	UIPMENT							
101	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	0.00			
	2nd Quarter	Equipment Management Division	NO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	0.00			
	3rd Quarter	Equipment Planagement Division	NO	Public bloding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	0.00			
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	0.00			
								Total Packa	ge XIII	0.00		1919	
	XIV. ELECTRICAL SUP	PPLIES											
	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	18,244.00			
	2nd Quarter	Comm. & Technology Office	NO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	1,000.00			
	3rd Quarter	comm. & recimology office	NO	Public bloding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	90,298.00			
	4th Quarter		-		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	0.00			
								Total Pack	age XIV	109,542.00			
	XV. SPARE PARTS/RE	PAIR FOR SERVICE	/EHICLE										
	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	175,000.00			
	2nd Quarter	Equipment Management	NO	Dublia Diddia a	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	175,000.00			
	3rd Quarter	Division	NO	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	175,000.00			
2	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	175,000.00			
								Total Pac	kageXV	700,000.00			
	XVI. PETTY CASH EXP	PENSES											1
	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	90,000.00			
	2nd Quarter	Regional Office	NO	Public Bidding	2nd Quarter	2nd Quarter	11725	2nd Quarter	GOP	20,000.00			
	3rd Quarter	Regional Office	NO	Fublic bluding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	20,000.00			
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	20,000.00			
								Total Pac	kage XVI	150,000.00			
								<i>SU</i>	BTOTAL	959,542.00			

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EDSA, Quezon City

FINAL ANNUAL PROCUREMENT PLAN FY-2022

(GOODS AND SERVICES)

			Is this an Early		Sch	edule for Each Pro	curement Activi	ty		Estimate	d Budget (PhP)	1	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
Fund 101	XVII. PRINTING/ LAMI	NATING											
101	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	261,500.00			
	2nd Quarter	Public Information Office	NO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	161,500.00			
	· 3rd Quarter	i ubile initiation onice.	NO		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	161,500.00			
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	161,500.00			
								Total Pac	kageXVII	746,000.00			
	XVIII. BUILDINGS & G	ROUND MAINTER	NANCE										
	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	62,500.00			
	2nd Quarter	Administrative Division	NO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	62,500.00			
	3rd Quarter	Administrative Division	NO	Fublic blualing	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	62,500.00			
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	62,500.00			
								Total Packa	age XVIII	250,000.00			
	XIX. MEDICAL/EMERGE	NCY SUPPLIES											
	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	626,100.00			
	2nd Quarter	Regional Office	NO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	3,121,200.00	-		
	3rd Quarter	171	NO	Fublic bloding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	28,119,700.00			
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	2,096,700.00			
								Total Pack	age XIX	33,963,700.00	•		
										34,959,700.00			
							SUB-T	TOTAL (Pag	e 1)	66,378,121.01			
							SUB-T	TOTAL (Pag	e 2)	19,920,820.00			
		(<u>**</u>)					SUB-T	OTAL (Pag	e 3)	67,650,412.50		141	
_					~		SUB-T	OTAL (Pag	e 4)	959,542.00			
							GR	AND TOTA	AL .	189,868,595.51			
	PREPARED BY:		I	RECOMMENDED BY:				APPROVED BY:		. ()			

Procurement Head

PRISCILLA S. CLEOFE BAC Chairperson

GERALD A. PACANAN Regional Director

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