

DPWH Regional Office No. 02 Updated Annual Procurement Plan FY 2021 (1st Semester) for Goods and Services

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of the Project)
					Advertisement /Posting of IB & REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Office Supplies													
100000100001000	Various Office Supplies	PDD	NO	Shopping	12/28/2020	02/17/2021	02/17/2021	N/A	GoP	73,994.00	73,994.00		Office Supplies
310205100382000.EAO	Plaque	AD	NO	Shopping	N/A	01/18/2021	01/18/2021	N/A	GoP	2,500.00		2,500.00	Office Supplies
310205100382000.EAO	Plaque	AD	NO	Shopping	N/A	01/18/2021	01/18/2021	N/A	GoP	2,500.00		2,500.00	Office Supplies
200000100024000	Various Office Supplies	COA UNIT	NO	Shopping	02/10/2021	02/15/2021	03/01/2021	N/A	GoP	60,100.00	60,100.00		Office Supplies
100000100001000	Disbursement Voucher	FD	NO	Shopping	N/A	03/01/2021	03/04/2021	N/A	GoP	11,000.00	11,000.00		Office Supplies
200000100024000 200000100025000 100000100001000	Equipment Logbook	EMD	NO	Shopping	N/A	03/01/2021	03/04/2021	N/A	GoP	20,000.00	20,000.00		Office Supplies
200000100029000	Cleaning Supplies	PDD	NO	Shopping	N/A	03/02/2021	03/05/2021	N/A	GoP	15,455.00		15,455.00	Office Supplies
200000100029000	Tarpaulin	PDD	NO	Shopping	N/A	03/02/2021	03/05/2021	N/A	GoP	720.00		720.00	Office Supplies
100000100001000	Various Office Supplies	RO2	NO	Shopping	03/11/2021	03/16/2021	04/26/2021	N/A	GoP	509,730.00	509,730.00		Office Supplies
310205100382000.EAO	Plaque	AD	NO	Shopping	N/A	04/19/2021	04/19/2021	N/A	GoP	2,500.00		2,500.00	Office Supplies
310205100382000.EAO	Tarpaulin	AD	NO	Shopping	N/A	05/17/2021	05/20/2021	N/A	GoP	700.00		700.00	Office Supplies
100000100001000	Cheque Paper	FD	NO	Shopping	N/A	06/09/2021	06/14/2021	N/A	GoP	15,000.00	15,000.00		Office Supplies
Fuel and Lubricants													
300103201695000.EAO 300116202144000.EAO 300204100408000.EAO	21GB00001: Contract for Supply/Provision of Fuel (Unleaded Gasoline and Blended Diesel) and Lubricants for CY 2021 for use of Various DPWH Regional Office No. II Service Vehicles and Equipment, Cagayan	EMD	YES	Competitive Bidding	12/04/2020	01/06/2021	02/26/2021	03/02/2021	GoP	4,900,000.00		4,900,000.00	Fuel and Lubricants
310205100379000.EAO	21GB00002: Contract for Supply/Provision of Fuel (Blended Diesel) for CY 2021 for use of Various DPWH Regional Office No. II Service Vehicles and Equipment, Nueva Vizcaya	EMD	YES	Competitive Bidding	12/04/2020	01/12/2021	03/11/2021	03/12/2021	GoP	1,012,500.00		1,012,500.00	Fuel and Lubricants

DPWH Regional Office No. 02 Updated Annual Procurement Plan FY 2021 (1st Semester) for Goods and Services

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of the Project)
					Advertisement /Posting of IB & REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Office Furnitures													
300204100409000.EAO 300206100004000.EAO 300207100064000.EAO 300207100066000.EAO 300207100063000.EAO 300207100065000.EAO 300207100067000.EAO	21GB00004: Contract for the Fabrication, Supply and Installation of Office Furniture and Fixtures for use in the DPWH Regional Office II Extension Building; Lot 1: Cabinets and Fixtures	Planning and Design Division	NO	Competitive Bidding	01/27/2021	02/17/2021	03/08/2021	03/18/2021	GoP	2,769,833.60		2,769,833.60	Cabinets and Fixtures
310305100793000.EAO 310305100794000.EAO 310303100787000.EAO 310306100140000.EAO 310104100175000.EAO 310201100435000.EAO 310201100435000.EAO	21GB00004: Contract for the Fabrication, Supply and Installation of Office Furniture and Fixtures for use in the DPWH Regional Office II Extension Building; Lot 2: Office Cubicles and Furniture	Planning and Design Division	NO	Competitive Bidding	04/01/2021	04/21/2021	05/10/2021	05/20/2021	GoP	2,140,627.20		2,140,627.20	Office Cubicle and Furniture
Office IT Equipment and Accessories													
200000100157000	21GB00006: Supply and Delivery of IT Equipment for Use in the Maintenance Division and Maintenance Section of DEOs of DPWH Region II	Maintenance Division	NO	Competitive Bidding	01/27/2021	02/17/2021	03/22/2021	04/05/2021	GoP	1,040,000.00		1,040,000.00	IT Equipment
200000100029000 200000100502000	21GB00007: Supply and Delivery of Survey and IT Equipment (Specialized Application Software Use) for use in the Planning and Design Division; Lot 2: IT Equipment	Planning and Design Division	NO	Competitive Bidding	01/27/2021	02/17/2021	03/18/2021	03/29/2021	GoP	3,500,000.00		3,500,000.00	IT Equipment
310205100225000.EAO 310304100519000.EAO 300204100408000.EAO 310205100381000.EAO	21GB00005: Supply and Delivery of Various IT Equipment and Accessories for use in the DPWH Regional Office II	Regional Office II	NO	Competitive Bidding	03/19/2021	04/08/2021	06/22/2021	07/02/2021	GoP	5,361,000.00		5,361,000.00	IT Equipment
Office Equipment Supplies and Devices													
100000100001000	Accessories for Copier	FD	NO	Direct Contracting	N/A	02/10/2021	02/12/2021	N/A	GoP	22,560.60	22,560.60		Repair of Copier

DPWH Regional Office No. 02 Updated Annual Procurement Plan FY 2021 (1st Semester) for Goods and Services

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of the Project)
					Advertisement /Posting of IB & REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Accessories for Copier	ORD	NO	Direct Contracting	N/A	02/17/2021	02/22/2021	N/A	GoP	19,269.32	19,269.32		Repair of Copier
100000100001000	Accessories for Copier	ORD	NO	Direct Contracting	N/A	04/23/2021	04/26/2021	N/A	GoP	36,700.16	36,700.16		Repair of Copier
200000100029000	Various Inks	PDD	NO	Shopping	03/11/2021	05/27/2021	05/31/2021	N/A	GoP	85,065.00		85,065.00	Inks
100000100001000	Various Inks and Devices	RO2	NO	Shopping	06/08/2021	06/11/2021	06/14/2021	N/A	GoP	719,400.00	719,400.00		Inks and Devices
Electrical Equipment and Supplies													
310205100382000.EAO	Lighting fixtures	RO2	NO	Shopping	12/12/2020	01/11/2021	01/14/2021	N/A	GoP	61,500.00		61,500.00	Lighting Fixtures
310302100102000.EAO	Circuit Breaker	RO2	NO	Shopping	N/A	12/14/2020	12/15/2020	N/A	GoP	25,200.00		25,200.00	Circuit Breaker
100000100001000	Aircon accessories	RO2	NO	Shopping	N/A	01/15/2021	01/19/2021	N/A	GoP	12,330.00	12,330.00		Repair of Aircon
100000100001000	Aircon accessories	RO2	NO	Shopping	N/A	01/18/2021	01/18/2021	N/A	GoP	29,200.00	29,200.00		Repair of Aircon
	Air Purifier and Thermal Scanner	RO2	NO	NP-53.9 - Small Value Procurement	03/30/2021	04/15/2021	04/15/2021	N/A	GoP	424,100.00		424,100.00	Air Purifier And Thermal Scanner
Vehicle Spare Parts and Accessories													
200000100014000	Plastic Drum and Volume Pump		NO	Shopping	N/A	01/19/2021	01/29/2021	N/A	GoP	32,500.00	32,500.00		Shop supplies
100000100001000	Vehicle spare parts and accessories	CD	NO	Shopping	N/A	01/26/2021	01/29/2021	N/A	GoP	15,500.00	15,500.00		Spare Parts
200000100029000	Vehicle spare parts and accessories	EMD	NO	Shopping	N/A	01/26/2021	01/29/2021	N/A	GoP	16,850.00		16,850.00	Spare Parts
100000100001000	Vehicle spare parts and accessories	QAHD	NO	Shopping	N/A	01/27/2021	01/29/2021	N/A	GoP	37,766.38	37,766.38		Spare Parts
100000100001000	Vehicle spare parts and accessories	CD	NO	Shopping	N/A	02/09/2021	02/12/2021	N/A	GoP	8,400.00	8,400.00		Spare Parts
100000100001000	Vehicle spare parts and accessories	QAHD	NO	Shopping	N/A	02/09/2021	02/12/2021	N/A	GoP	17,500.00	17,500.00		Spare Parts
100000100001000	Vehicle spare parts and accessories	QAHD	NO	Shopping	N/A	02/15/2021	02/18/2021	N/A	GoP	15,900.00	15,900.00		Spare Parts
100000100001000	Vehicle spare parts and accessories	EMD	NO	Shopping	N/A	02/23/2021	02/26/2021	N/A	GoP	14,200.00	14,200.00		Spare Parts
100000100001000	Vehicle spare parts and accessories	ARD	NO	Shopping	N/A	02/23/2021	02/26/2021	N/A	GoP	13,852.00	13,852.00		Spare Parts
200000100024000 200000100025000	Vehicle spare parts and accessories	QAHD	NO	Shopping	N/A	03/08/2021	03/11/2021	N/A	GoP	20,000.00	20,000.00		Spare Parts
100000100001000	Vehicle spare parts and accessories	EMD	NO	Shopping	N/A	04/05/2021	04/08/2021	N/A	GoP	15,900.00	15,900.00		Spare Parts

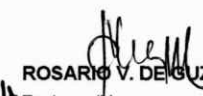
DPWH Regional Office No. 02 Updated Annual Procurement Plan FY 2021 (1st Semester) for Goods and Services

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of the Project)
					Advertisement /Posting of IB & REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Vehicle spare parts and accessories	CD	NO	Shopping	N/A	04/05/2021	04/08/2021	N/A	GoP	22,000.00	22,000.00		Spare Parts
100000100001000	Vehicle spare parts and accessories	CD	NO	Shopping	N/A	04/05/2021	04/08/2021	N/A	GoP	3,200.00	3,200.00		Spare Parts
100000100001000	Vehicle spare parts and accessories	EMD	NO	Shopping	N/A	04/29/2021	05/03/2021	N/A	GoP	7,900.00	7,900.00		Spare Parts
100000100001000	Vehicle spare parts and accessories	EMD	NO	Shopping	N/A	04/29/2021	05/03/2021	N/A	GoP	6,100.00	6,100.00		Spare Parts
100000100001000	Vehicle spare parts and accessories	QAHD	NO	Shopping	N/A	04/29/2021	05/03/2021	N/A	GoP	3,200.00	3,200.00		Spare Parts
100000100001000	Vehicle spare parts and accessories	EMD	NO	Shopping	N/A	04/29/2021	05/03/2021	N/A	GoP	4,000.00	4,000.00		Spare Parts
100000100001000	Vehicle spare parts and accessories	QAHD	NO	Shopping	N/A	04/29/2021	05/03/2021	N/A	GoP	7,800.00	7,800.00		Spare Parts
100000100001000	Vehicle spare parts and accessories	QAHD	NO	Shopping	N/A	05/21/2021	05/24/2021	N/A	GoP	17,720.00	17,720.00		Spare Parts
100000100001000	Vehicle spare parts and accessories	QAHD	NO	Shopping	N/A	05/21/2021	05/24/2021	N/A	GoP	13,900.00	13,900.00		Spare Parts
100000100001000	Vehicle spare parts and accessories	CD	NO	Shopping	N/A	05/21/2021	05/24/2021	N/A	GoP	900.00	900.00		Spare Parts
100000100001000	Vehicle spare parts and accessories	EMD	NO	Shopping	N/A	05/21/2021	05/24/2021	N/A	GoP	1,100.00	1,100.00		Spare Parts
100000100001000	Vehicle spare parts and accessories	COA UNIT	NO	Shopping	N/A	05/21/2021	05/24/2021	N/A	GoP	900.00	900.00		Spare Parts
100000100001000	Vehicle spare parts and accessories	CD	NO	Shopping	N/A	05/21/2021	05/24/2021	N/A	GoP	2,600.00	2,600.00		Spare Parts
Software													
200000100029000	PTV Vistro Software		NO	Direct Contracting	N/A	01/28/2021	01/29/2021	N/A	GoP	135,000.00		135,000.00	Software
Occupational Supplies													
200000100029000	T-Shirt with print	RO2	NO	NP-53.9 - Small Value Procurement	03/13/2021	03/16/2021	03/18/2021	N/A	GoP	67,250.00		67,250.00	T-Shirt
200000100029000	Jacket	PDD	NO	NP-53.9 - Small Value Procurement	03/18/2021	03/22/2021	04/22/2021	N/A	GoP	97,500.00		97,500.00	Jacket
200000100029000	Jacket	PDD	NO	NP-53.9 - Small Value Procurement	03/18/2021	03/22/2021	04/22/2021	N/A	GoP	154,500.00		154,500.00	Jacket

DPWH Regional Office No. 02 Updated Annual Procurement Plan FY 2021 (1st Semester) for Goods and Services

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of the Project)
					Advertisement /Posting of IB & REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Construction/Dredging Equipment													
200000100014000	21GB00021: Contract for the Mobilization of One (1) Dredge 20-1, SDB 20-1 (XD600) from Port Irene, Sta. Ana to Cagayan River, Aparri, Cagayan	Equipment Management Division	NO	Competitive Bidding	07/16/2021	08/05/2021	08/24/2021	09/03/2021	GoP	8,784,997.20		8,784,997.20	Towing Service
100000100001000	21GB00022: Purchase and Delivery of Brand New Dredging Equipment (Water and Land Based Equipment)	Equipment Management Division	NO	Competitive Bidding	07/16/2021	08/05/2021	08/24/2021	09/03/2021	GoP	70,000,000.00		70,000,000.00	Dredging Equipment

Prepared by:


ROSARIO V. DE GUZMAN
 Engineer IV
 Head, BAC Secretariat

Recommended for Approval by:


JAIME P. CATOLES, JR.
 Chief, Planning and Design Division
 BAC Chairman

Approved:


LORETA M. MALALUAN, CESO IV
 Regional Director