



Republic of the Philippines
Department Public Works and Highways
METRO MANILA III
DISTRICT ENGINEERING OFFICE
National Capital Region
Valenzuela City, Metro Manila

August 20, 2021

The Regional Director
DPWH-National Capital Region
Port Area, Manila

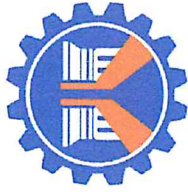
Madam:

Submitted herewith for information the Annual Procurement Plan (C.Y.2022) for Common use of Supplies and Equipment. The Procurement of these items are deemed necessary for the operational activities of the District

Very truly yours,


ROEL V. UMALI
District Engineer

15.5 EGL/RPD



Republic of the Philippines
Department Public Works and Highways
METRO MANILA III
DISTRICT ENGINEERING OFFICE
National Capital Region
Valenzuela City, Metro Manila

August 20, 2021

The Regional Director
DPWH-National Capital Region
Port Area, Manila

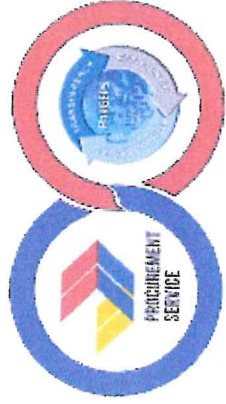
Madam:

Submitted herewith for information the Annual Procurement Plan (C.Y.2022) for Common use of Supplies and Equipment. The Procurement of these items are deemed necessary for the operational activities of the District

Very truly yours,


RUDEL V. UMALI
District Engineer

15.5 EGL/RPD



REPUBLIC OF THE PHILIPPINES

PROCUREMENT SERVICE [\(/home\)](#)

Follow [@PS_DBMgovph](#) (https://twitter.com/PS_DBMgovph?ref_src=twsrc%5Etfw).

ADV 2021-007: SUBMISSION OF THE 2022 APP-CSE

YOU ARE HERE: / [HOME \(HOME/INDEX.PHP\)](#) / [ABOUT PS \(HOME/INDEX.PHP/ABOUT-PS\)](#)
/ [NEWS \(HOME/INDEX.PHP/ABOUT-PS/NEWS\)](#) / ADV 2021-007: SUBMISSION OF THE 2022 APP-CSE

Introduction:

This form contains the common-use supplies and equipment (CSE) carried by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all the CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phillips.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-phillips.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: DPWH NCR METRO III DISTRICT ENGINEERING OFFICE
Region: National Capital Region
Address: Marulas, Valenzuela City

Agency Code/UACS: P-056
Organization Type: National Government
Contact Person: EUSTACIO G. LUGTAN
Position: Admin. Officer III
E-mail: dgk@nccrpsppv.com
Telephone/Mobile Nos: 2941020

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year (as of 30 April 2021)	Price Catalogue for the year	Total Amount for the year				
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																					
PESTICIDES OR PEST REPELLENTS																					
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	10	10	10	30	4,180.80	10	10	10	30	4,180.80	15	15	15	45	6,271.20	150.00	139.36	20904.00
PERFUMES OR COLOGNES OR FRAGRANCES																					
2	53131626-HS-501	LIQUID HAND SANITIZER, 500mL	bottle	25	25	25	75	11,357.25	25	25	25	75	11,357.25	25	25	25	75	11,357.25	300.00	151.43	45429.00
ALCOHOL OR ACETONE BASED ANTISEPTICS																					
3	12191601-AL-E04	ALCOHOL, Ethyl, 60%-72%, 500 ml	bottle	30	30	30	90	5,990.40	30	30	30	90	5,990.40	30	30	30	90	5,990.40	360.00	66.56	23961.60
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	387.92	0.00
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (.5ml)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	43.58	0.00
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	455.00	0.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																					
8	12171703-SI-P01	INK, for stamp pad	bottle	3	3	3	9	283.68	3	3	3	9	283.68	3	3	3	9	283.68	36.00	31.52	1134.72
FILMS																					
9	1311203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
10	1311201-CF-P01	CARBON FILM, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	221.00	0.00
11	1311201-CF-P02	CARBON FILM, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	208.52	0.00
PAPER MATERIALS AND PRODUCTS																					
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	83.72	0.00
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	882.55	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Q4 Amount	Q4	Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount						Oct	Nov	Dec
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	1029.60	0.00	1528.80	0.00
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	1528.80	0.00	1528.80	0.00
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	906.36	0.00	906.36	0.00
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	884.00	0.00	884.00	0.00
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	1508.00	0.00	1508.00	0.00
19	14111609-LI-C01	LOOSELEAF COVER, legal	bundle	5	5	5	15	11,924.40	5	5	11,924.40	5	5	15	11,924.40	5	5	15	11,924.40	60.00	794.96	47697.60
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	10	5	10	25	926.50	10	5	926.50	10	5	25	926.50	10	5	25	926.50	100.00	37.06	3706.00
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	5	5	5	15	889.20	5	5	889.20	5	5	15	889.20	5	5	15	889.20	60.00	59.28	3556.80
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	5	5	5	15	811.20	5	5	811.20	5	5	15	811.20	5	5	15	811.20	60.00	54.08	3244.80
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0.00	12.04	0.00	0.00
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	50	50	50	150	20,499.00	50	50	20,499.00	50	50	150	20,499.00	50	50	150	20,499.00	600.00	136.66	81996.00
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	50	25	25	100	12,771.00	25	25	12,771.00	25	25	100	12,771.00	25	25	100	12,771.00	400.00	127.71	51084.00
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	20	20	20	60	5,895.60	20	20	5,895.60	20	20	60	5,895.60	20	20	60	5,895.60	240.00	98.26	23582.40
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	25	25	25	75	8,884.50	25	25	8,884.50	25	25	75	8,884.50	25	25	75	8,884.50	300.00	118.46	35538.00
28	14111531-PP-M01	PAD PAPER, ruled	pad	20	20	20	60	1,747.20	20	20	1,747.20	20	20	60	1,747.20	20	20	60	1,747.20	240.00	29.12	6988.80
29	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0.00	10.00	98.05	980.50
30	14111818-TH-P02	Thermal Paper, 55GSM (-5%), 1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	55.64	0.00
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	20	20	20	60	4,243.20	20	20	4,243.20	20	20	60	4,243.20	20	20	60	4,243.20	180.00	70.72	12729.60
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	10	10	10	30	3,057.60	10	10	3,057.60	10	10	30	3,057.60	10	10	30	3,057.60	120.00	101.92	12230.40
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	50	50	50	150	13,026.00	25	25	6,513.00	25	25	75	6,513.00	25	25	75	6,513.00	375.00	86.84	32565.00
34	14111704-TT-P01	TISSUE, interfolded paper towel	pack	0	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	34.84	0.00
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	5	5	5	15	507.00	0	0	0.00	5	5	15	507.00	5	5	15	507.00	45.00	33.80	1521.00
BATTERIES AND CELLS AND ACCESSORIES																						
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	15	15	15	45	1,633.50	10	10	1,089.00	10	10	30	1,089.00	10	10	30	1,089.00	135.00	36.30	4900.50
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	10	10	10	30	591.90	10	10	591.90	10	5	20	394.60	5	5	20	394.60	100.00	19.73	1973.00
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	0	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0.00	96.20	0.00	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																						
39	31201610-GL-J01	GLUE, all purpose	jar	5	5	5	15	1,072.50	5	5	1,072.50	5	5	15	1,072.50	5	5	15	1,072.50	60.00	71.50	4290.00
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	5	10	5	20	395.20	5	20	395.20	5	10	20	395.20	5	10	20	395.20	80.00	19.76	1580.80
41	31151804-SW-S01	STAPLE WIRE, standard	box	20	20	10	50	1,120.50	20	50	1,120.50	20	20	50	1,120.50	20	20	50	1,120.50	200.00	22.41	4482.00
42	31201502-TA-E01	TAPE, electrical	roll	5	5	5	15	280.05	5	15	280.05	5	5	15	280.05	5	5	15	280.05	60.00	18.67	1120.20
43	31201503-TA-M01	TAPE, masking, 24mm	roll	10	10	10	30	1,638.00	10	30	1,638.00	10	10	30	1,638.00	10	10	30	1,638.00	120.00	54.60	6552.00
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	5	5	5	15	1,599.00	5	15	1,599.00	5	5	15	1,599.00	5	5	15	1,599.00	60.00	106.60	6396.00
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	5	5	5	15	335.40	5	15	335.40	5	5	15	335.40	5	5	15	335.40	60.00	22.36	1341.60
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	10	5	5	20	201.80	10	20	201.80	10	5	20	201.80	10	5	20	201.80	80.00	10.09	807.20
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	10	5	5	20	399.40	10	20	399.40	10	5	20	399.40	10	5	20	399.40	80.00	19.97	1597.60
48	31151507-TW-P01	TWINE, plastic	roll	10	10	10	30	1,747.20	10	30	1,747.20	10	10	30	1,747.20	10	10	30	1,747.20	120.00	58.24	6988.80
HEATING AND VENTILATION AND AIR CIRCULATION																						
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	1	0	1	1,109.68	0	1	1,109.68	0	1	1	1,109.68	0	1	1	1,109.68	4.00	1109.68	4438.72

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Q4 Amount	Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year				
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount					Oct	Nov	Dec	Q4
			unit	unit	unit	unit	unit	unit	unit	unit	unit	unit	unit	unit					unit	unit	unit	unit
40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	2	0	2	2,739.36	0	2	2,739.36	0	2	2,739.36	0	2	0	2	2,739.36	8.00	1369.68	10957.44	
40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	2	0	2	1,713.72	0	2	1,713.72	0	2	1,713.72	0	2	0	2	1,713.72	8.00	856.86	6854.88	
40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	2	0	2	1,349.92	0	2	1,349.92	0	2	1,349.92	0	2	0	2	1,349.92	8.00	674.56	5399.68	
MEDICAL THERMOMETERS AND ACCESSORIES																						
41112224-TG-T02	THERMOGUN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2532.40	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																						
39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	12	0	12	2,469.84	0	12	2,469.84	0	12	2,469.84	0	12	0	12	2,469.84	48.00	205.82	9879.36	
39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	5	10	5	20	1,643.20	5	10	5	20	1,643.20	5	10	5	20	1,643.20	80.00	82.16	6572.80		
MEASURING AND OBSERVING AND TESTING EQUIPMENT																						
41111604-RU-P02	RULER, plastic, 450mm	piece	10	5	5	20	353.60	10	5	5	20	353.60	10	5	5	20	353.60	80.00	17.68	1414.40		
CLEANING EQUIPMENT AND SUPPLIES																						
47131812-AF-A01	AIR FRESHENER, aerosol type	can	20	20	20	5,413.20	60	20	20	5,413.20	60	20	20	5,413.20	60	20	20	5,413.20	240.00	90.22	21652.80	
47131604-BR-S01	BROOM, soft, bamboo	piece	0	15	0	15	2,043.60	0	15	0	15	2,043.60	0	15	0	15	2,043.60	60.00	136.24	8174.40		
47131604-BR-T01	BROOM, stick, bing-bing	piece	0	15	0	15	273.00	0	15	0	15	273.00	0	15	0	15	273.00	60.00	18.20	1092.00		
47131829-TB-C01	CLEANER, toilet and urinal	bottle	12	12	12	1,497.60	36	12	12	1,497.60	36	12	12	1,497.60	36	12	12	1,497.60	144.00	41.60	5990.40	
47131805-CL-P01	CLEANER, scouring powder	can	12	12	12	861.12	36	12	12	861.12	36	12	12	861.12	36	12	12	861.12	144.00	23.92	3444.48	
47131811-DE-B02	DETERGENT BAR, 140g	piece	15	15	15	373.50	45	15	15	373.50	45	15	15	373.50	45	15	15	373.50	180.00	8.30	1494.00	
47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	20	20	20	3,244.80	60	20	20	3,244.80	60	20	20	3,244.80	60	20	20	3,244.80	240.00	54.08	12979.20	
47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	15	15	15	5,803.20	45	15	15	5,803.20	45	15	15	5,803.20	45	15	15	5,803.20	180.00	128.96	23212.80	
47131601-DU-P01	DUST PAN, non-rigid plastic	piece	0	8	0	8	198.64	0	8	0	8	198.64	0	8	0	8	198.64	32.00	24.83	794.56		
51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	131.25	0.00	
73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	10	10	10	3,068.80	30	10	10	3,068.80	30	10	10	3,068.80	30	10	10	3,068.80	120.00	102.96	12355.20	
47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	309.76	0.00	
47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	120.12	0.00	
47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	2288.00	0.00	0.00	
47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	0	12	0	12	1,497.60	0	12	1,497.60	0	12	1,497.60	0	12	0	12	1,497.60	48.00	124.80	5990.40	
47131619-MP-R01	MOPHEAD, made of rayon	piece	0	12	0	12	1,485.12	0	12	1,485.12	0	12	1,485.12	0	12	0	12	1,485.12	48.00	123.76	5940.48	
47131501-NG-C01	NGS, all cotton	bundle	0	25	0	25	1,345.50	0	25	1,345.50	0	25	1,345.50	0	25	0	25	1,345.50	100.00	53.82	5382.00	
47131502-SC-N01	SCOURING PAD	pack	8	8	8	24	2,695.68	8	8	8	24	2,695.68	8	8	8	24	2,695.68	96.00	112.32	10782.72	19393.92	
47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	12	12	12	36	4,848.48	12	12	12	36	4,848.48	12	12	12	36	4,848.48	144.00	134.68	13468.68	19393.92	
47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	5	5	5	15	419.40	5	5	5	15	419.40	5	5	5	15	419.40	60.00	27.96	1677.60	1677.60	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																						
43211501-D5K001	DESKTOP FOR BASIC USERS	unit	0	8	0	8	198,348.80	0	8	198,348.80	0	8	198,348.80	0	8	0	8	198,348.80	32.00	24,793.60	79395.20	
43211507-D5K002	DESKTOP FOR MID-RANGE USERS	unit	0	8	0	8	339,123.20	0	8	339,123.20	0	8	339,123.20	0	8	0	8	339,123.20	32.00	42,390.40	1356492.80	
43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	8	0	8	331,136.00	0	8	331,136.00	0	8	331,136.00	0	8	0	8	331,136.00	32.00	41,392.00	1324444.00	
43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	10	5	5	20	51,976.80	10	5	5	20	51,976.80	10	5	5	20	51,976.80	80.00	2598.84	207907.20	20092.80	
43202010-FD-L01	FLASH DRIVE, 16 GB	piece	10	10	10	30	5,023.20	10	10	10	30	5,023.20	10	10	10	30	5,023.20	120.00	167.44	267.20	267.20	
43211708-MO-C01	MOUSE, OPTICAL, USB connection type	unit	0	6	0	6	667.80	0	6	667.80	0	6	667.80	0	6	0	6	667.80	24.00	111.30	667.80	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Q4 AMOUNT	Q3 AMOUNT	Q2 AMOUNT	Q1 AMOUNT	Jan	Feb	Mar	Q1	Q2	Q3	Q4	Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
		Sept	Aug	July	June	May	April																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
		0	0	0	0	0	0	0	0	0	0	0	0															0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year		Price Catalogue (as of 30 April 2021)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Amount	April	May	June	Q2	Amount	July	Aug	Sept	Q3	Amount	Oct	Nov	Dec			Q4	Amount
120	44121708-MP-B01	MARKER, permanent, black, bullet type	0	0	30	30	269.40	0	30	30	0	30	269.40	0	30	30	269.40	0	30	0	30	269.40	1077.60	
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	0	20	0	20	179.60	0	20	10	0	20	179.60	0	20	0	20	179.60	0	20	0	20	89.80	718.40
122	44121708-MP-B03	MARKER, permanent, red, bullet type	0	10	0	10	89.80	0	10	0	0	10	89.80	0	10	0	10	89.80	0	10	0	10	89.80	359.20
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	0	50	0	50	388.00	0	50	0	0	50	388.00	0	50	0	50	388.00	0	50	0	50	194.00	1552.00
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	0	30	0	30	413.40	0	30	0	0	30	413.40	0	30	0	30	413.40	0	30	0	30	124.02	1653.60
125	44121706-PE-L01	PENCIL, lead, with eraser	0	30	0	30	623.70	0	30	0	0	30	623.70	0	30	0	30	623.70	0	30	0	30	187.11	2494.80
126	44122037-RB-P10	RING BINDER, plastic, 32mm	0	10	0	10	2,397.90	0	10	0	0	10	2,397.90	0	10	0	10	2,397.90	0	10	0	10	2,397.90	9591.60
127	44122101-RU-B01	RUBBER BAND, No. 18	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	100.05	0.00
128	44121905-SP-F01	STAMP PAD, felt	0	10	0	10	349.50	0	10	0	0	10	349.50	0	10	0	10	349.50	0	10	0	10	349.50	1393.00
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	0	15	0	15	222.30	0	15	0	0	15	222.30	0	15	0	15	222.30	0	15	0	15	14.82	609.20
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	0	5	0	5	167.15	0	5	0	0	5	167.15	0	5	0	5	167.15	0	5	0	5	33.43	668.60
131	44103202-DS-M01	DATING AND STAMPING MACHINE	0	3	0	3	1,361.88	0	3	0	0	3	1,361.88	0	3	0	3	1,361.88	0	3	0	3	453.96	5447.52
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	0	5	0	5	1,013.35	0	5	0	0	5	1,013.35	0	5	0	5	1,013.35	0	5	0	5	202.67	4053.40
133	44101602-PU-P01	PUNCHER, paper, heavy duty	0	5	0	5	754.00	0	5	0	0	5	754.00	0	5	0	5	754.00	0	5	0	5	150.80	3016.00
134	44121618-SS-S01	SCISSORS, symmetrical	0	20	0	20	811.20	0	20	0	0	20	811.20	0	20	0	20	811.20	0	20	0	20	40.56	3244.80
135	44121615-ST-S01	STAPLER, standard type	0	20	0	20	2,808.00	0	20	0	0	20	2,808.00	0	20	0	20	2,808.00	0	20	0	20	140.40	11232.00
136	44121615-ST-B01	STAPLER, heavy duty, binder type	0	5	0	5	4,571.10	0	5	0	0	5	4,571.10	0	5	0	5	4,571.10	0	5	0	5	914.22	18284.40
137	44121613-SR-P01	STAPLE REMOVER, pier type	0	12	0	12	298.80	0	12	0	0	12	298.80	0	12	0	12	298.80	0	12	0	12	24.90	1195.20
138	44121605-TD-T01	TAPE DISPENSER, table top	0	6	0	6	385.20	0	6	0	0	6	385.20	0	6	0	6	385.20	0	6	0	6	64.20	1540.80
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	0	3	0	3	28,604.16	0	3	0	0	3	28,604.16	0	3	0	3	28,604.16	0	3	0	3	934.72	114416.64
140	44101807-CA-C01	CALCULATOR, compact	0	15	0	15	5,202.75	0	15	0	0	15	5,202.75	0	15	0	15	5,202.75	0	15	0	15	346.85	20811.00
141	44101714-PX-M01	FACSIMILE MACHINE	0	3	0	3	16,926.00	0	3	0	0	3	16,926.00	0	3	0	3	16,926.00	0	3	0	3	5642.00	67704.00
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	1	1	1	3	27,892.80	1	1	1	3	27,892.80	1	1	1	3	27,892.80	1	1	1	3	9297.60	111571.20	
143	44101603-PS-M01	PAPER SHREDDER	0	1	0	1	5,699.20	0	1	0	0	1	5,699.20	0	1	0	1	5,699.20	0	1	0	1	5699.20	22756.80

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity Catalogue (as of 30 April 2021)				Price															
			Jan	Feb	Mar	Q1	Amount	April	May	June	Q2	Amount	July	Aug	Sept	Q3	Amount	Oct		Nov	Dec	Q4	Amount											
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	0	15	0	15	3,744.00	0	15	0	15	3,744.00	0	15	0	15	3,744.00	0	15	0	15	3,744.00	60.00	249.60	14976.00	249.60	40.00	5984.00	249.60	40.00	5984.00	249.60	40.00	5984.00
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	0	10	0	10	2,496.00	0	10	0	10	2,496.00	0	10	0	10	2,496.00	0	10	0	10	2,496.00	40.00	249.60	5984.00	249.60	40.00	5984.00	249.60	40.00	5984.00	249.60	40.00	5984.00
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	0	10	0	10	2,496.00	0	10	0	10	2,496.00	0	10	0	10	2,496.00	0	10	0	10	2,496.00	40.00	249.60	5984.00	249.60	40.00	5984.00	249.60	40.00	5984.00	249.60	40.00	5984.00
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	0	10	0	10	2,496.00	0	10	0	10	2,496.00	0	10	0	10	2,496.00	0	10	0	10	2,496.00	40.00	249.60	5984.00	249.60	40.00	5984.00	249.60	40.00	5984.00	249.60	40.00	5984.00
161	44103105-HP-B40	INK Cartridge, HP C2P04AA (HP62) Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.76	0.00	0.00	773.76	0.00	0.00	773.76	0.00	0.00	773.76	
162	44103105-HP-T40	INK Cartridge, HP C2P06AA (HP62) Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.56	0.00	0.00	950.56	0.00	0.00	950.56	0.00	0.00	950.56	
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60	0.00	0.00	795.60	0.00	0.00	795.60	0.00	0.00	795.60	
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40	0.00	0.00	920.40	0.00	0.00	920.40	0.00	0.00	920.40	
165	44103105-HP-P48	INK Cartridge, HP C9397A (HP22) 69ml Photo Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40	0.00	0.00	920.40	0.00	0.00	920.40	0.00	0.00	920.40	
166	44103105-HP-C48	INK Cartridge, HP C9398A (HP22) 69ml Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00	0.00	1996.80	0.00	0.00	1996.80	0.00	0.00	1996.80	
167	44103105-HP-M48	INK Cartridge, HP C9399A (HP22) 69ml Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00	0.00	1996.80	0.00	0.00	1996.80	0.00	0.00	1996.80	
168	44103105-HP-Y48	INK Cartridge, HP C9400A (HP22) 69ml Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00	0.00	1996.80	0.00	0.00	1996.80	0.00	0.00	1996.80	
169	44103105-HP-G48	INK Cartridge, HP C9401A (HP22) 69ml Gray	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00	0.00	1996.80	0.00	0.00	1996.80	0.00	0.00	1996.80	
170	44103105-HP-B48	INK Cartridge, HP C9403A (HP22) 130ml Matte Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00	0.00	1996.80	0.00	0.00	1996.80	0.00	0.00	1996.80	
171	44103105-HP-B17	INK CART, HP C640WA, (HP60), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00	0.00	0.00	3016.00	0.00	0.00	3016.00	0.00	0.00	3016.00	
172	44103105-HP-T17	INK CART, HP C643WA, (HP60), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60	0.00	0.00	769.60	0.00	0.00	769.60	0.00	0.00	769.60	
173	44103105-HP-B35	INK CART, HP C687AA, (HP703), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20	0.00	0.00	915.20	0.00	0.00	915.20	0.00	0.00	915.20	
174	44103105-HP-T35	INK CART, HP C688AA, (HP703), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00	0.00	366.08	0.00	0.00	366.08	0.00	0.00	366.08	
175	44103105-HX-C40	INK CART, HP C692AA, (HP 920XL), Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00	0.00	366.08	0.00	0.00	366.08	0.00	0.00	366.08	
176	44103105-HX-M40	INK CART, HP C693AA, (HP 920XL), Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00	0.00	641.68	0.00	0.00	641.68	0.00	0.00	641.68	
177	44103105-HX-Y40	INK CART, HP C693AA, (HP 920XL), Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00	0.00	641.68	0.00	0.00	641.68	0.00	0.00	641.68	
178	44103105-HX-B40	INK CART, HP C697AA, (HP 920XL), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00	0.00	641.68	0.00	0.00	641.68	0.00	0.00	641.68	
179	44103105-HP-B20	INK CART, HP C691WA, (HP61), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1346.80	0.00	0.00	1346.80	0.00	0.00	1346.80	0.00	0.00	1346.80	
180	44103105-HP-T20	INK CART, HP C692WA, (HP61), Tri-color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	756.08	0.00	0.00	756.08	0.00	0.00	756.08	0.00	0.00	756.08	
181	44103105-HP-C49	INK Cartridge, HP CH56A (HP62) Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	0.00	0.00	1944.80	0.00	0.00	1944.80	0.00	0.00	1944.80	
182	44103105-HP-M49	INK Cartridge, HP CH56A (HP62) Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00	0.00	1539.20	0.00	0.00	1539.20	0.00	0.00	1539.20	
183	44103105-HP-B49	INK Cartridge, HP CH55A (HP62) Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	931.84	0.00	0.00	931.84	0.00	0.00	931.84	0.00	0.00	931.84	
184	44103105-HP-Y43	INK CART, HP C694AA, (HP951XL), Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00	0.00	1326.00	0.00	0.00	1326.00	0.00	0.00	1326.00	
185	44103105-HX-M43	INK CART, HP C694AA, (HP951XL), Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00	0.00	1326.00	0.00	0.00	1326.00	0.00	0.00	1326.00	
186	44103105-HX-C43	INK CART, HP C694AA, (HP951XL), Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00																	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity Catalogue (as of 30 April 2021)												Total Amount for the year	
		Jan	Feb	Mar	Q1	Amount	April	May	June	Q2	Amount	July	Aug	Sept	Q3	Amount	Oct	Nov	Dec	Q4	Amount						
		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00						
44103105-HP-M33	INK CART, HP CZ123A (HP85A), Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00						
44103105-HP-Y33	INK CART, HP CZ124A (HP85A), Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00						
44103105-HP-T43	INK Cartridge, HP F6V26AA (HP680) Tri-color	0	30	0	30	12,168.00	0	30	0	30	12,168.00	0	30	0	30	12,168.00	0	30	0	30	12,168.00						
44103105-HP-B43	INK Cartridge, HP F6V27AA (HP680) Black	0	60	0	60	24,336.00	0	60	0	60	24,336.00	0	60	0	60	24,336.00	0	60	0	60	24,336.00						
44103105-HP-C50	INK Cartridge, HP L0S51AA (HP955) Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00						
44103105-HP-M50	INK Cartridge, HP L0S54AA (HP955) Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00						
44103105-HP-Y50	INK Cartridge, HP L0S57AA (HP955) Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00						
44103105-HP-B50	INK Cartridge, HP L0S60AA (HP955) Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00						
44103105-HX-C48	INK Cartridge, HP L0S63AA (HP955XL) Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00						
44103105-HX-M48	INK Cartridge, HP L0S66AA (HP955XL) Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00						
44103105-HX-Y48	INK Cartridge, HP L0S69AA (HP955XL) Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00						
44103105-HX-B48	INK Cartridge, HP L0S72AA (HP955XL) Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00						
44103105-HP-C51	INK Cartridge, HP T6L89AA (HP905) Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00						
44103105-HP-M51	INK Cartridge, HP T6L93AA (HP905) Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00						
44103105-HP-Y51	INK Cartridge, HP T6L97AA (HP905) Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00						
44103105-HP-B51	INK Cartridge, HP T6M01AA (HP905) Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00						
44103112-EP-R05	RIBBON CART, EPSON C135015516 (#8750), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00						
44103112-EP-R13	RIBBON CART, EPSON C135015531 (S015086), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00						
44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00						
44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00						
44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00						
44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	5	0	5	5	17,836.00	0	5	0	5	17,836.00	0	5	0	5	17,836.00	0	5	0	5	17,836.00						
44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	0	0	5	5	25,012.00	0	5	0	5	25,012.00	0	5	0	5	25,012.00	0	5	0	5	25,012.00						
44103103-HP-B12	TONER CART, HP CB435A, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00						
44103103-HP-B14	TONER CART, HP CB510A, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00						
44103103-HP-B18	TONER CART, HP CE255A, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00						
44103103-HP-B21	TONER CART, HP CE278A, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00						
44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00						
44103103-HP-B23	TONER CART, HP CE310A, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00						
44103103-HP-C23	TONER CART, HP CE311A, Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00						
44103103-HP-Y23	TONER CART, HP CE312A, Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00						
44103103-HP-B24	TONER CART, HP CE320A, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00						
44103103-HP-C24	TONER CART, HP CE321A, Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00						
44103103-HP-Y24	TONER CART, HP CE322A, Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00						
44103103-HP-M24	TONER CART, HP CE323A, Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00						
44103103-HP-B25	TONER CART, HP CE350A, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00						

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year				Price Catalogue (as of 30 April 2021)	Total Amount for the year				
		Jan	Feb	Mar	Q1	Amount	April	May	June	Q2	Amount	July	Aug	Sept	Q3	Amount	Oct			Nov	Dec	Q4	Amount
		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0			0	0	0	0.00
44103103-HP-B26 TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6900.40		
44103103-HP-C26 TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10193.04		
44103103-HP-Y26 TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10193.04		
44103103-HP-M26 TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10193.04		
44103103-HP-B27 TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4201.60		
44103103-HP-C27 TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6011.20		
44103103-HP-Y27 TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6011.20		
44103103-HP-M27 TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6011.20		
44103103-HP-B28 TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4466.80		
44103103-HX-B28 TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7332.00		
44103103-HP-B52 TONER Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3044.08		
44103103-HP-B53 TONER Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5787.60		
44103103-HP-B55 TONER Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5200.00		
44103103-HP-B51 TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9004.32		
44103103-HP-B56 TONER Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8606.00		
44103103-HP-B57 TONER Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3241.70		
44103103-HX-B51 TONER Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4056.00		
44103103-HP-B58 TONER Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10051.00		
44103103-HX-B52 TONER Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13156.00		
44103103-HP-B60 TONER Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2901.60		
44103103-HP-C60 TONER Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2953.60		
44103103-HP-Y60 TONER Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2953.60		
44103103-HP-M60 TONER Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2953.60		
44103103-HP-B61 TONER Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7056.40		
44103103-HP-Y61 TONER Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8946.24		
44103103-HP-M61 TONER Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8946.24		
44103103-HP-M62 TONER Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4043.83		
44103103-HP-B63 TONER Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4440.80		
44103103-HX-B64 TONER Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7441.20		
44103103-HP-C63 TONER Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5616.00		
44103103-HX-C64 TONER Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7472.40		
44103103-HP-Y63 TONER Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5616.00		
44103103-HX-Y64 TONER Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7472.40		
44103103-HP-M63 TONER Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5616.00		

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year (as of 30 April 2023)	Price	Total Amount for the year								
			Jan	Feb	Mar	Q1	Amount	April	May	June	Q2	Amount	July	Aug				Sept	Q3	Amount	Oct	Nov	Dec	Q4	Amount
44103103-HX-M54 Toner Cartridge, HP CF413XC (HP410XC) magenta		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7472.40	3900.00	0.00
44103103-HP-B34 TONER CART, HP Q2612A, Black		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7472.40	3900.00	0.00
44103103-HP-B48 TONER CART, HP Q7553A, Black		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3900.00	0.00	0.00
44103103-SA-B06 TONER CART, SAMSUNG MLT-D101S, Black		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4359.20	0.00	0.00
44103103-SA-B09 TONER CART, SAMSUNG MLT-D105L, Black		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3380.00	0.00	0.00
44103103-SA-B14 TONER CART, Samsung MLT-D108S, Black		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2875.58	0.00	0.00
44103103-SA-B21 TONER CART, Samsung MLT-D203E, Black		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7259.20	0.00	0.00
44103103-SA-B18 TONER CART, Samsung MLT-D203L, Black		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3458.00	0.00	0.00
44103103-SA-B20 TONER CART, Samsung MLT-D203U, Black		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6442.80	0.00	0.00
44103103-SA-B12 TONER CART, SAMSUNG MLT-D205E, Black		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7321.14	0.00	0.00
44103103-SA-B05 TONER CART, SAMSUNG MLT-D205L, Black		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3962.24	0.00	0.00
44103103-SA-B10 TONER CART, SAMSUNG SCX-D6555A, Black		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4066.40	0.00	0.00
44103103-BR-B15 TONER CART, BROTHER TN-3478, Black		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6370.00	0.00	0.00
44103103-CA-B00 TONER CART, CANON CRG 324 II		cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13399.36	0.00	0.00
45121517-DO-C02 DOCUMENT CAMERA, 8 MP		unit	0	2	0	2	47,247.20	0	2	0	2	47,247.20	0	2	0	2	47,247.20	0	2	0	2	47,247.20	23623.60	188968.80	69888.00
4511609-MM-P01 MULTIMEDIA PROJECTOR		unit	0	0	1	1	17,472.00	0	1	0	1	17,472.00	0	1	0	1	17,472.00	0	1	0	1	17,472.00	17472.00	69888.00	188968.80
55121505-PH-P01 PHILIPPINE NATIONAL FLAG		piece	0	3	0	3	854.52	0	3	0	3	854.52	0	3	0	3	854.52	0	3	0	3	854.52	284.84	3418.08	744.20
55101524-RA-H01 HANDBOOK (RA 9184), 8th edition		book	0	5	0	5	186.05	0	5	0	5	186.05	0	5	0	5	186.05	0	5	0	5	186.05	37.21	744.20	744.20
46191601-FE-M01 FIRE EXTINGUISHER, dry chemical		unit	0	8	0	8	9,152.00	0	8	0	8	9,152.00	0	8	0	8	9,152.00	0	8	0	8	9,152.00	1144.00	36608.00	0.00
46191601-FE-H01 FIRE EXTINGUISHER, pure HCFC		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5613.25	0.00	0.00
52161535-DV-R01 DIGITAL VOICE RECORDER		unit	0	2	0	2	12,831.28	0	2	0	2	12,831.28	0	2	0	2	12,831.28	0	2	0	2	12,831.28	6415.64	51325.12	51325.12
56101504-CM-B01 MONOBLOC CHAIR, beige		piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	303.68	0.00	0.00
56101504-CM-W01 MONOBLOC CHAIR, white		piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	301.60	0.00	0.00
56101519-TM-S01 MONOBLOC TABLE, white		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1235.52	0.00	0.00
56101519-TM-S02 MONOBLOC TABLE, beige		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1089.89	0.00	0.00
PARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																									
60121413-CB-P01 CLEARBOOK, 20 Transparent pockets, A4		piece	0	30	0	30	1,111.20	0	30	0	30	1,111.20	0	30	0	30	1,111.20	0	30	0	30	1,111.20	37.04	4444.80	4444.80
60121413-CB-P02 CLEARBOOK, 20 Transparent pockets, Legal		piece	0	50	0	50	1,920.50	0	50	0	50	1,920.50	0	50	0	50	1,920.50	0	50	0	50	1,920.50	38.41	7682.00	7682.00
60121534-ER-P01 ERASER, plastic/rubber		piece	0	30	0	30	131.10	0	30	0	30	131.10	0	30	0	30	131.10	0	30	0	30	131.10	4.37	524.40	524.40
60121524-SP-G01 SIGN PEN, black		piece	0	50	0	50	3,039.00	0	50	0	50	3,039.00	0	50	0	50	3,039.00	0	50	0	50	3,039.00	20.26	12156.00	12156.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year									
			Jan	Feb	Mar	Q1	Amount	April	May	June	Q2	Amount	July	Aug				Sept	Q3	Amount	Oct	Nov	Dec	Q4	Amount	
302	60121524-SP-G02	SIGN PEN, blue	piece	30	30	30	90	1,823.40	30	30	30	90	1,823.40	30	30	30	90	1,823.40	30	30	30	90	1,823.40	360.00	20.26	7293.60
303	60121524-SP-G03	SIGN PEN, red	piece	0	10	10	202.60	0	10	10	202.60	0	10	10	202.60	0	10	10	202.60	0	10	10	202.60	40.00	20.26	810.40
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	0	10	10	1,548.40	0	10	10	1,548.40	0	10	10	1,548.40	0	10	10	1,548.40	0	10	10	1,548.40	40.00	154.84	6193.60
SOFTWARE																										

1	43231513-SFT-001	Business function specific software	license	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
10	43232701-SFT-010	Network applications software	license	0	5	0	0.00	0	5	0	0.00	0	5	0	0	0.00	0	5	0	0	0.00
11	43232802-SFT-011	Network management software	license	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
12	43232905-SFT-012	Networking software	license	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
13	43233004-SFT-013	Operating environment software	license	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
14	43233205-SFT-014	Security and protection software	license	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
16	43233501-SFT-016	Information exchange software	license	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

2	40101701-AC-S01	Air Conditioning Unit, Split Type	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	12.00	0.00	0.00
3	44111905-WB-N01	White Board				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4	44111911-WB-D01	White Board, Digital				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5	52161505-TV-S01	SMART Television	1	1	1	1	0.00				1	0.00				1	0.00	4.00	0.00	0.00
6	52161520-MC-M01	Microphone				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7	52161512-SP-K01	Speakers				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8	32101514-AM-P01	Amplifier				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9	52161517-EQ-E01	Equalizer				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10	46171615-HD-C01	HD Camera				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11	45121504-DS-C01	DSLR Camera				1	0.00		1		1	0.00				1	0.00	4.00	0.00	0.00
12	45121516-VH-C01	HD Video Camera				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13	45121505-VC-C01	Video Conference Equipment				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14	39112102-LB-B01	LED bulb	25	25	25	25	0.00	25	25	25	25	0.00	25	25	25	75	0.00	300.00	0.00	0.00
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
16	43212104-PI-C01	PRINTER, Inkjet, Color				2	0.00		2		2	0.00				2	0.00	8.00	0.00	0.00
17	43212105-PP-001	Portable Printer				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

[illegible]

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
		Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec
				0	0.00			0	0.00			0	0.00				0	0.00	0.00

A. TOTAL	6,567,573.85	P
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)	656,757.39	P
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)	-	P
D. GRAND TOTAL (A + B + C)		
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:	7,224,331.27	P

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

[Signature]
EUSTALIO S. AGUTAN
Property/Supply Officer

Date Prepared: August 20, 2021

Accountant / Budget Officer

[Signature]
ELAINE F. CANTOS

Certified Funds Available / Certified Appropriate Funds Available: Approved by:

Head of Office/Agency

[Signature]
RUEL V. UMALI