Final Annual Procurement Plan Non-CSE for Goods 2020

Approved by: SALVADOR & ABAD Officer-In-Charge Office of the District Engineer Date: 7

RAMILA.CORDOVA OIC-Chief, Planhing and Design Section Chaipperson, BAC Date:

Recommended by:



Department of Public Works and Highways (DPWH) LAGUNA III DISTRICT ENGINEERING OFFICE, SAN PABLO CITY

Name of Office :

Final Annual Procurement Plan Non-CSE for Goods 2020

Office-In-Charge Office-of the District Engineer Date: SALVADOR E. ABAD 0

RAMILY. CORDOVA OIC-Chief, Planning and Design Section Chalipperson, BAC Date:

Engineer II Head, BAC Secretariat

Date:

No. б 4 Prepared by: 4th Quarter 3rd Quarter 2nd Quarter 4th Quarter 2nd Quarter 4th Quarter 2nd Quarter 1st Quarter 3rd Quarter 1st Quarter 3rd Quarter 1st Quarter Office Equipment and Accessories **Common Janitorial Supplies** Procurement Program / Project Office Supplies PMO / IU / End-User Various Sections Various Sections Various Sections Is this an Early Procurement Activity? (Yes/No) No Procurement Method **Public Bidding** Public Bidding Shopping Advertisement / Posting of IB 5/6/2020 8/6/2020 5/6/2020 3/10/2020 10/6/2020 3/10/2020 10/6/2020 8/6/2020 10/6/2020 8/6/2020 5/6/2020 3/5/2020 Submission and Opening of Bids Recommended by: 5/14/2020 8/14/2020 10/13/2020 3/18/2020 5/14/2020 3/26/2020 10/13/2020 5/14/2020 3/18/2020 10/27/2020 8/14/2020 8/14/2020 Notice of Award 8/17/2020 5/18/2020 10/16/2020 5/18/2020 3/23/2020 8/17/2020 5/18/2020 10/16/2020 8/17/2020 3/23/2020 4/2/2020 11/3/2020 Contract Signing 11/10/2020 10/19/2020 8/20/2020 5/21/2020 8/20/2020 5/21/2020 5/21/2020 3/25/2020 3/25/2020 4/10/2020 10/19/2020 8/20/2020 Source of Budget GAA 2020 5,327,723.40 Total 748,270.00 1,663,747.50 2,663,884.20 553,664.20 24,380.40 129,820.00 95,600.00 427,250.00 446,427.50 10,782.60 95,600.00 5,782.60 7,032.60 782.60 Estimated Budget MOOE Approved by: 5,327,723.40 2,663,884.20 748,270.00 1,663,747.50 8 129,820.00 553,664.20 427,250.00 446,427.50 24,380.40 95,600.00 95,600.00 7,032.60 5,782.60 10,782.60 782.60 Remarks

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## Department of Public Works and Highways (DPWH) LAGUNA III DISTRICT ENGINEERING OFFICE, SAN PABLO CITY

FINAL ANNUAL PROCUREMENT PLAN FOR GOODS & SERVICES (FY 2020)

Name of Office :

2 of 7

Final
Annual
Procurement
Plan
Non-CSE for
Goods
2020

Department of Public Works and Highways (DPWH) LAGUNA III DISTRICT ENGINEERING OFFICE, SAN PABLO CITY

Name of Office :

4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	9 Clea		4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	8 Pho	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	7 Audi	No.	Ref
arter	arter	arter	rter	<b>Cleaning Equipment and Supplies</b>		arter	arter	arter	rter	Photographic or Filming or Video Equipment	arter	arter	arter	rter	Audio and Visual Presentation and Composing Equipment	Program / Project	Procurement
	Sections	Various					Sections	Various				Sections	Various			End-User	PMO / HI /
No	No	No	No						No					No		Activity? (Yes/No)	Procurement
Shopping	Shopping	Shopping	Shopping			4			Shopping					Shopping		Method	Droomont
10/6/2020	8/11/2020	5/12/2020	3/13/2020				,	r	3/13/2020					3/10/2020		Advertisement / Posting of IB	
10/13/2020	8/18/2020	5/20/2020	3/20/2020			,	,	•	3/20/2020		ı	•		3/18/2020		Submission and Opening of Bids	
10/16/2020	8/20/2020	5/22/2020	3/25/2020						3/25/2020			·		3/23/2020			
10/19/2020	8/24/2020	5/26/2020	3/27/2020		-	•	ı	•	3/27/2020			1		3/25/2020		Notice of Award Contract Signing	
GAA 2020	GAA 2020	GAA 2020	GAA 2020						GAA 2020		ï	,	1	GAA 2020		Budget	,
457,840.00	124,676.50	462,840.00	164,676.50	1,210,033.00		0.00	0.00	0.00	466,000.00	466,000.00	0.00	0.00	0.00	25,000.00	25,000.00	Total	ESU
									8							MOOE	Estimated Budget
457,840.00	124,676.50	462,840.00	164,676.50	1,210,033.00		0.00	0.00	0.00	466,000.00	466,000.00	0.00	0.00	0.00	25,000.00	25,000.00	8	let
																Remarks	

SALVADOR E. ABAD Officer-In-Charge Office of the District Enginee Date: 1 0

approved by

RAMILS, CORDOVA OIC-Chief, Planning and Design Section Charperson, BAC Date:

ALDWIN A. CARANDANG Engineer II Head, BAC Secretariat Date:

Recommended by:

Final
Annual
Procurement
Plan
Non-CSE for
Goods
2020

Department of Public Works and Highways (DPWH) LAGUNA III DISTRICT ENGINEERING OFFICE, SAN PABLO CITY

Name of Office :

					12					11					10	No.	Ref
5	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	Electrical equipment and components and supplies	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	Lighting and Fixtures and Accessories	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	Paper Materials and Products	Program / Project	Procurement
		Sections	Various									Sections	Various			End-User	PMO/IU/
		No		No		No	No	No	No		No	No	No	No		Activity? (Yes/No)	Procurement
	а	Shopping	ı	Shopping		Shopping	Shopping	Shopping	Shopping		Shopping	Shopping	Shopping	Shopping		Method	Procurement
	J	8/6/2020		3/13/2020		10/6/2020	8/6/2020	5/12/2020	3/13/2020		10/6/2020	8/11/2020	5/12/2020	3/13/2020		Advertisement / Posting of IB	
-	,	8/14/2020		3/20/2020		10/13/2020	8/14/2020	5/20/2020	3/20/2020		10/13/2020	8/18/2020	5/20/2020	3/20/2020		Submission and Opening of Bids	
	ı	8/17/2020	t	3/25/2020		10/16/2020	8/17/2020	5/22/2020	3/25/2020		10/16/2020	8/20/2020	5/22/2020	3/25/2020		Notice of Award	
	ı	8/20/2020	1	3/27/2020		10/19/2020	8/20/2020	5/26/2020	3/27/2020		10/19/2020	8/24/2020	5/26/2020	3/27/2020		Contract Signing	
		GAA 2020		GAA 2020		GAA 2020	GAA 2020	GAA 2020	GAA 2020		GAA 2020	GAA 2020	GAA 2020	GAA 2020		Budget	Samoon
	0.00	91,920.00	0.00	223,000.00	314,920.00	4,537.50	29,537.50	4,537.50	29,537.50	68,150.00	10,500.00	10,500.00	10,500.00	10,500.00	42,000.00	Total	Esti
																MOOE	Estimated Budget
	0.00	91,920.00	0.00	223,000.00	314,920.00	4,537.50	29,537.50	4,537.50	29,537.50	68,150.00	10,500.00	10,500.00	10,500.00	10,500.00	42,000.00	8	et
																Remarks	

RAMILA. CORDOVA OIC-Chief, Playfning and Design Section Chairperson, BAC Date:

ALDWIN A. CARANDANG Engineer 11 Head, BAC Seciletariat Date:

SALVADÓR E. ABAD Officer-In-Charge Officer of the District Engineer Date: Chilles

					t	7					14	_				t	5	No.	Rof
Prepared by: ALDWIN A. CARANDANG Engineer II Head, BAC Secretariat Date:	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	outer software		4th Quarter	sro Quarter	2nd Quarter	Ist Quarter	Common ICT Equipment	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	Computer Supplies		Program / Project	Drociiromont
$\bigvee$									Various				Sections	Various				End-User	DMO / HI /
									No	No		No	No	No	No			Activity? (Yes/No)	Is this an Early
			а						Public Bidding	Shopping		Shopping	Shopping	Shopping	Public Bidding			Method	
									5/6/2020	3/13/2020		10/6/2020	8/6/2020	5/12/2020	3/5/2020			Advertisement / Posting of IB	
Recommended by:									5/28/2020	3/20/2020		10/13/2020	8/14/2020	5/20/2020	3/26/2020			Submission and Opening of Bids	
ended by: RAMIL CORDOVA OIC-Chief, Planning and Design Section Charperson, BAC Date:									6/4/2020	3/25/2020		10/16/2020	8/17/2020	5/22/2020	4/2/2020			Notice of Award	
Ign Section	,								6/11/2020	3/27/2020		10/19/2020	8/20/2020	5/26/2020	4/10/2020			Contract Signing	
	•	,		,					GAA 2020	GAA 2020		GAA 2020	GAA 2020	GAA 2020	GAA 2020			g Budget	
	0.00	0.00	0.00	0.00	0.00		0.00	0.00	1,640,625.00	90,000.00	1,730,625.00	196.11	196.11	30,196.11	1,560,196.11	1,590,784.44		Total	Est
																		MOOE	Estimated Budget
Approved by: Skdy Office of t Date:_	0.00	0.00	0.00	0.00	0.00		0.00	0.00	1,640,625.00	90,000.00	1,730,625.00	196.11	196.11	30,196.11	1,560,196.11	1,590,784.44		8	get
V: SAVUADOR E. ABAD Officer-In-Charge Office of the District Engineer Dafte:																		Remarks	

Department of Public Works and Highways (DPWH) LAGUNA III DISTRICT ENGINEERING OFFICE, SAN PABLO CITY

Name of Office :

Name of Office :

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Prepared by: ALDWIN A. CARANDANG Engineer II Head, BAC Secretariat Date:	>	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	Other Categories	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	Consumables	Program / Project	Droctromont
			Sections	Various				Sections	Various			End-User	
		No	No	No	No		No	No	No	No		(Yes/No)	Is this an Early
		Public Bidding	Public Bidding	Public Bidding	Public Bidding		Public Bidding	Public Bidding	Public Bidding	Public Bidding		Method	
		10/6/2020	8/6/2020	5/6/2020	3/5/2020		10/6/2020	8/6/2020	5/6/2020	3/5/2020		Advertisement / Posting of IB	
Recommended by:		10/27/2020	8/27/2020	5/28/2020	3/26/2020		10/27/2020	8/27/2020	5/28/2020	3/26/2020		Submission and Opening of Bids	
inded by: RAMIL ACCORDOVA RAMIL ACCORDOVA OIC-Chief, Planning and Design Section Chatperson, BAC Date:		11/3/2020	9/3/2020	6/4/2020	4/2/2020		11/3/2020	9/3/2020	6/4/2020	4/2/2020			
gn Section		11/10/2020	9/10/2020	6/11/2020	4/10/2020		11/10/2020	9/10/2020	6/11/2020	4/10/2020		Notice of Award Contract Signing	
		GAA 2020	GAA 2020	GAA 2020	GAA 2020		GAA 2020	GAA 2020	GAA 2020	GAA 2020		Budget	
		1,363,184.95	2,233,363.52	3,847,292.95	9,783,235.46	17,227,076.88	8,361,841.94	8,097,186.68	7,783,672.68	7,673,569.20	31,916,270.50	Total	Est
		0	N	<u> </u>			-4		0	0		MOOE	Estimated Budget
Approved by: SALL Office of A		1,363,184.95	2,233,363.52	3,847,292.95	9,783,235.46	17,227,076.88	8,361,841.94	8,097,186.68	7,783,672.68	7,673,569.20	31,916,270.50	8	lget
Shrt/ADOR E. ABAD Officer J.In-Charge Office of the District Engineer												Remarks	

1 ShtVabor E. ABAD Officer In-Charge Office of the District Engineer Date: (

Prepared by: ALDWIN A. CARAMDANS Engineer II Head, BAC Secretariat Date:								Ref Procurement No. Program / Project		Name of Office :
								PMO / IU / End-User	_	Ф 
		Sub	Sub	Sub	Sub	Sub	Sub	Procurement Activity? (Yes/No)	le this an Early	
	GRAND TOTAL	Sub-Total (Page 6)	Sub-Total (Page 5)	Sub-Total (Page 4)	Sub-Total (Page 3)	Sub-Total (Page 2)	Sub-Total (Page 1)	Procurement Method		
								Advertisement / Posting of IB	INAL ANNUAL PI	Depar LAGUNA III
Recommended by: OIC-Chief D								/ Submission and Opening of Bids	FINAL ANNUAL PROCUREMENT PLAN FOR GOODS & SERVICES (FY 2020)	Department of Public Works and Highways (DPWH) LAGUNA III DISTRICT ENGINEERING OFFICE, SAN PABLO CITY
ended by: RAMILA CORDOVA OIC-Chief, Planofing and Design Section Charperson, BAC Date:									N FOR GOODS & S	rks and Highways ( ERING OFFICE, SA
If A gention								Notice of Award Contract Signing	ERVICES (FY 2020	(DPWH) N PABLO CITY
								Source of Budget		
	63,250,300.62	49,143,347.38	3,321,409.44	425,070.00	1,701,033.00	6,100,373.80	2,559,067.00	Total	E	
A								MOOE MOOE	material Durde	
Approved by: SALV Office of Date:								CO		
SALVADOR E. ABAD Officer-In-Charge Office of the District Engineer Date:								Remarks		