

Department of Public Works and Highways (DPWH)
LAGUNA III DISTRICT ENGINEERING OFFICE, SAN PABLO CITY


Name of Office :

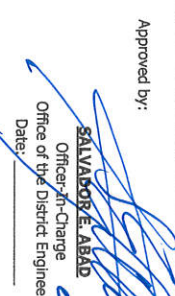
FINAL ANNUAL PROCUREMENT PLAN FOR GOODS & SERVICES (FY 2020)

Ref No.	Procurement Program / Project	PMO / IU / End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method						Estimated Budget			Remarks
					Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	CO	
CATEGORY OF GOODS:													
1	Common Electrical Supplies												
1st Quarter		No	Shopping	3/10/2020	3/18/2020	3/23/2020	3/25/2020	GAA 2020	33,245.00		33,245.00		
2nd Quarter		No	Shopping	5/6/2020	5/14/2020	5/18/2020	5/21/2020	GAA 2020	32,622.50		32,622.50		
3rd Quarter		No	Shopping	8/6/2020	8/14/2020	8/17/2020	8/20/2020	GAA 2020	207.50		207.50		
4th Quarter		No	Shopping	10/6/2020	10/13/2020	10/16/2020	10/19/2020	GAA 2020	207.50		207.50		
2	Common Office Equipment												
1st Quarter		No	Shopping	3/10/2020	3/18/2020	3/23/2020	3/25/2020	GAA 2020	1,564,692.40		1,564,692.40		
2nd Quarter		No	Shopping	5/6/2020	5/14/2020	5/18/2020	5/21/2020	GAA 2020	465,399.76		465,399.76		
3rd Quarter		No	Shopping	8/6/2020	8/14/2020	8/17/2020	8/20/2020	GAA 2020	326,797.28		326,797.28		
4th Quarter		No	Shopping	10/6/2020	10/13/2020	10/16/2020	10/19/2020	GAA 2020	445,698.08		445,698.08		
3	Common Office Supplies												
1st Quarter		No	Shopping	3/10/2020	3/18/2020	3/23/2020	3/25/2020	GAA 2020	961,129.60		961,129.60		
2nd Quarter		No	Shopping	5/6/2020	5/14/2020	5/18/2020	5/21/2020	GAA 2020	251,593.98		251,593.98		
3rd Quarter		No	Shopping	8/6/2020	8/14/2020	8/17/2020	8/20/2020	GAA 2020	235,313.07		235,313.07		
4th Quarter		No	Shopping	10/6/2020	10/13/2020	10/16/2020	10/19/2020	GAA 2020	238,909.48		238,909.48		

Prepared by:

ALDWIN A. CARANDANG
Engineer II
Head, BAC Secretariat
Date: _____

Recommended by:

RAMIL A. CORDOVA
OIC-Chief, Planning and Design Section
Chief Person, BAC
Date: _____

Approved by:

SALVADOR E. ABAD
Officer-in-Charge
Office of the District Engineer
Date: _____

Department of Public Works and Highways (DPWH)
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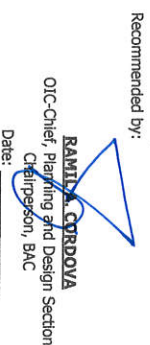
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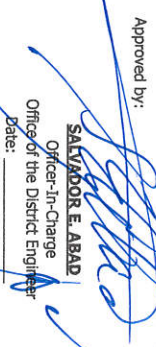
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										Total	MOOE	CO	
4	Common Janitorial Supplies			Shopping	3/10/2020	3/18/2020	3/23/2020	3/25/2020	GAA 2020	24,380.40		24,380.40	
					5/6/2020	5/14/2020	5/18/2020	5/21/2020	GAA 2020	10,782.60		10,782.60	
					8/6/2020	8/14/2020	8/17/2020	8/20/2020	GAA 2020	5,782.60		5,782.60	
					10/6/2020	10/13/2020	10/16/2020	10/19/2020	GAA 2020	7,032.60		7,032.60	
5	Office Equipment and Accessories			Shopping	3/5/2020	3/26/2020	4/2/2020	4/10/2020	GAA 2020	5,327,723.40		5,327,723.40	
					5/6/2020	5/14/2020	5/18/2020	5/21/2020	GAA 2020	2,663,884.20		2,663,884.20	
					8/6/2020	8/14/2020	8/17/2020	8/20/2020	GAA 2020	446,427.50		446,427.50	
					10/6/2020	10/27/2020	11/3/2020	11/10/2020	GAA 2020	553,664.20		553,664.20	
6	Office Supplies			Shopping	3/10/2020	3/18/2020	3/23/2020	3/25/2020	GAA 2020	748,270.00		748,270.00	
					5/6/2020	5/14/2020	5/18/2020	5/21/2020	GAA 2020	427,250.00		427,250.00	
					8/6/2020	8/14/2020	8/17/2020	8/20/2020	GAA 2020	95,600.00		95,600.00	
					10/6/2020	10/13/2020	10/16/2020	10/19/2020	GAA 2020	129,820.00		129,820.00	

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ALDWIN A. CARANDANG
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OIC-Chief, Planning and Design Section
Chiefperson, BAC
Date: _____

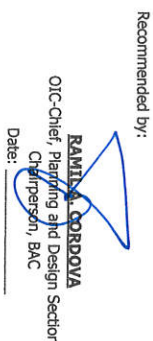
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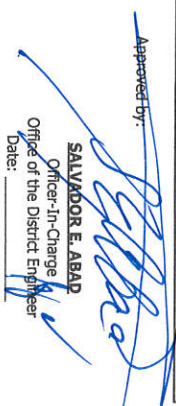
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					Submission and Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
7	Audio and Visual Presentation and Composing Equipment		No	Shopping	3/10/2020	3/18/2020	3/23/2020	3/25/2020	GAA 2020	25,000.00		25,000.00	
					-	-	-	-	-	25,000.00		25,000.00	
					-	-	-	-	-	0.00		0.00	
					-	-	-	-	-	0.00		0.00	
8	Photographic or Filming or Video Equipment		No	Shopping	3/13/2020	3/20/2020	3/25/2020	3/27/2020	GAA 2020	466,000.00		466,000.00	
					-	-	-	-	-	466,000.00		466,000.00	
					-	-	-	-	-	0.00		0.00	
					-	-	-	-	-	0.00		0.00	
9	Cleaning Equipment and Supplies		No	Shopping	3/13/2020	3/20/2020	3/25/2020	3/27/2020	GAA 2020	1,210,033.00		1,210,033.00	
					-	-	-	-	-	164,676.50		164,676.50	
					-	-	-	-	-	462,840.00		462,840.00	
					-	-	-	-	-	124,676.50		124,676.50	
			No	Shopping	10/6/2020	10/13/2020	10/16/2020	10/19/2020	GAA 2020	457,840.00		457,840.00	
					-	-	-	-	-				
					-	-	-	-	-				
					-	-	-	-	-				

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					Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10	Paper Materials and Products												
1st Quarter			No	Shopping	3/13/2020	3/20/2020	3/25/2020	3/27/2020	GAA 2020	42,000.00		42,000.00	
2nd Quarter		Various Sections	No	Shopping	5/12/2020	5/20/2020	5/22/2020	5/26/2020	GAA 2020	10,500.00		10,500.00	
3rd Quarter			No	Shopping	8/11/2020	8/18/2020	8/20/2020	8/24/2020	GAA 2020	10,500.00		10,500.00	
4th Quarter			No	Shopping	10/6/2020	10/13/2020	10/16/2020	10/19/2020	GAA 2020	10,500.00		10,500.00	
11	Lighting and Fixtures and Accessories									68,150.00		68,150.00	
1st Quarter			No	Shopping	3/13/2020	3/20/2020	3/25/2020	3/27/2020	GAA 2020	29,537.50		29,537.50	
2nd Quarter			No	Shopping	5/12/2020	5/20/2020	5/22/2020	5/26/2020	GAA 2020	4,537.50		4,537.50	
3rd Quarter			No	Shopping	8/6/2020	8/14/2020	8/17/2020	8/20/2020	GAA 2020	29,537.50		29,537.50	
4th Quarter			No	Shopping	10/6/2020	10/13/2020	10/16/2020	10/19/2020	GAA 2020	4,537.50		4,537.50	
12	Electrical equipment and components and supplies												
1st Quarter			No	Shopping	3/13/2020	3/20/2020	3/25/2020	3/27/2020	GAA 2020	314,920.00		314,920.00	
2nd Quarter		Various Sections		-	-	-	-	-	-	223,000.00		223,000.00	
3rd Quarter			No	Shopping	8/6/2020	8/14/2020	8/17/2020	8/20/2020	GAA 2020	91,920.00		91,920.00	
4th Quarter				-	-	-	-	-	-	0.00		0.00	

Prepared by:

ALDWIN A. CARANDANG

Engineer II

Head, BAC Secretariat

Date:

Recommended by:

RAMIL A. CORDOVA

OTC-Chief, Planning and Design Section

Chairperson, BAC

Date:

Approved by:

SALVADOR E. ARAB

Officer-In-Charge

Office of the District Engineer


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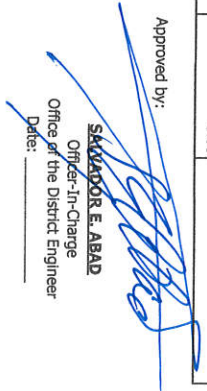
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					Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing						
13	Computer Supplies													
1st Quarter			No	Public Bidding	3/5/2020	3/26/2020	4/2/2020	4/10/2020	GAA 2020	1,590,784.44			1,590,784.44	
2nd Quarter		Various Sections	No	Shopping	5/12/2020	5/20/2020	5/22/2020	5/26/2020	GAA 2020	1,560,196.11			1,560,196.11	
3rd Quarter			No	Shopping	8/6/2020	8/14/2020	8/17/2020	8/20/2020	GAA 2020	30,196.11			30,196.11	
4th Quarter			No	Shopping	10/6/2020	10/13/2020	10/16/2020	10/19/2020	GAA 2020	196.11			196.11	
14	Common ICT Equipment													
1st Quarter			No	Shopping	3/13/2020	3/20/2020	3/25/2020	3/27/2020	GAA 2020	1,730,625.00			1,730,625.00	
2nd Quarter		Various Sections	No	Public Bidding	5/6/2020	5/28/2020	6/4/2020	6/11/2020	GAA 2020	90,000.00			90,000.00	
3rd Quarter			-	-	-	-	-	-	-	1,640,625.00			1,640,625.00	
4th Quarter			-	-	-	-	-	-	-	0.00			0.00	
15	Other Software													
1st Quarter				-	-	-	-	-	-	0.00			0.00	
2nd Quarter				-	-	-	-	-	-	0.00			0.00	
3rd Quarter				-	-	-	-	-	-	0.00			0.00	
4th Quarter				-	-	-	-	-	-	0.00			0.00	

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Adwin A. CARANDANG
Engineer-II
Head, BAC Secretariat
Date: _____

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Chairperson, BAC
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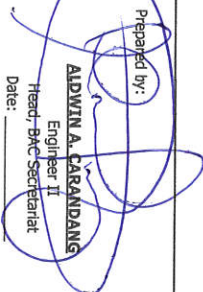
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										Total	MOOE	CO	
	Sub-Total (Page 1)									2,559,067.00			
	Sub-Total (Page 2)									6,100,373.80			
	Sub-Total (Page 3)									1,701,033.00			
	Sub-Total (Page 4)									425,070.00			
	Sub-Total (Page 5)									3,321,409.44			
	Sub-Total (Page 6)									49,143,347.38			
	GRAND TOTAL									63,250,300.62			

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Engineer II
Head, BAC Secretariat
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Recommended by:

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OIC-Chief, Planning and Design Section
Chiefpersn, BAC
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