

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE XI, DAVAO CITY

Updated Annual Procurement Plan (IAPP) CY 2021
(GOODS & RELATED SERVICES)

[illegible]

PREPARED / SUBMITTED BY:

EMMA LINDA LARAÑO
Engineer II

RECOMMENDED BY:

ALBERTO V. LLAMES, JR.
Engr. III/BAC-Chairman

APPROVED BY:

RODRIGO A. LAM
District Engineer

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Code (PAP)		PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of Program/ Project)
	PROCUREMENT PROGRAM / PROJECT			Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				"Procurement of goods and services is conducted on a quarterly basis"								
			BREAKDOWN:									
			Sub-total Page 1 >>						4,112,548.00	-	4,112,548.00	
			Sub-total Page 2 >>						5,315,049.00	-	5,315,049.00	
			Sub-total Page 3 >>						8,341,581.00	-	8,341,581.00	
			Sub-total Page 4 >>						4,750,207.00	-	4,750,207.00	
			Sub-total Page 5 >>						18,095,206.00	-	18,095,206.00	
			Sub-total Page 6 >>						300,000.00	-	300,000.00	
			GRAND TOTAL > >>						40,914,591.00	-	40,914,591.00	
			TOTAL BUDGET AMOUNT >>>						40,914,591.00		40,914,591.00	

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APPROVED BY:

RODRIGO J. VALE
District Attorney

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				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				"Procurement of goods and services is conducted on a quarterly basis"								
Fund 101	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI										For the
1101101	Common Electrical Supplies, Common Office Supplies, Common Office Devices, Common Janitorial Supplies, Common Office Equipment, Common Computer Supplies, Handbook on Procurement, Consumables	DPWH DAVAO OCCIDENTAL DEO										use of
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	District
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	Engineering
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	Office
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
									-	-	-	
Fund 101	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											
1101101	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment, components, lightning, fixtures, supplies & materials)	REGION XI										
	1st Quarter	DPWH DAVAO OCCIDENTAL DEO	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	153,000.00		153,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	98,000.00		98,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	60,000.00		60,000.00	
	4th Quarter		Public Bidding						-		-	
									311,000.00	-	311,000.00	
1101101	INVENTORY / COMMON JANITORIAL SUPPLIES											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	128,000.00		128,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	202,500.00		202,500.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	100,000.00		100,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									430,500.00	-	430,500.00	
1101101	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories; Household Equipment & Supplies)											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	279,000.00		279,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	130,000.00		130,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	300,000.00		300,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,662,048.00		2,662,048.00	
									3,371,048.00	-	3,371,048.00	
			Sub-total Page 1 >>						4,112,548.00	-	4,112,548.00	

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				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				"Procurement of goods and services is conducted on a quarterly basis"								
1101101	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)		Public Bidding									For the
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,553,404.00		1,553,404.00	use of
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,291,004.00		1,291,004.00	District
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,389,243.00		1,389,243.00	Engineering
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	683,798.00		683,798.00	Office
									4,917,449.00	-	4,917,449.00	
1101101	AUDIO & VISUAL EQUIPMENT		Public Bidding									
	1st Quarter		Public Bidding						-		-	
	2nd Quarter								-		-	
	3rd Quarter								-		-	
	4th Quarter								-		-	
									-	-	-	
1101101	PHOTOGRAPHIC EQUIPMENT		Public Bidding									
	1st Quarter								-		-	
	2nd Quarter								-		-	
	3rd Quarter								-		-	
	4th Quarter								-		-	
									-	-	-	
1101101	SECURITY SURVEILLANCE & DETECTION EQUIPMENT		Public Bidding									
	1st Quarter								-		-	
	2nd Quarter								-		-	
	3rd Quarter		Public Bidding						-		-	
	4th Quarter								-		-	
									-	-	-	
1101101	INVENTORY / COMPUTER SUPPLIES		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	70,000.00		70,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	27,400.00		27,400.00	
	4th Quarter								300,200.00		300,200.00	
									397,600.00	-	397,600.00	
			Sub-total Page 2 >>						5,315,049.00	-	5,315,049.00	

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				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				"Procurement of goods and services is conducted on a quarterly basis"								
1101101	SURVEYING EQUIPMENT & ACCESSORIES		Public Bidding									For the
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	use of
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	70,000.00		70,000.00	District
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	Engineering
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	Office
									70,000.00	-	70,000.00	
1101101	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS		Public Bidding									
	1st Quarter		Public Bidding						-		-	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	50,000.00		50,000.00	
	3rd Quarter								-		-	
	4th Quarter								-		-	
									50,000.00	-	50,000.00	
1101101	SERVICES (CONTRACT SERVICES, REPAIR & MAINTENANCE & OTHERS)		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,700,000.00		1,700,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,510,000.00		2,510,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,250,000.00		2,250,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,750,000.00		1,750,000.00	
									8,210,000.00	-	8,210,000.00	
1101101	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,635,206.00		2,635,206.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,130,000.00		1,130,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,500,000.00		2,500,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,200,000.00		1,200,000.00	
									7,465,206.00	-	7,465,206.00	
1101101	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS		Public Bidding									
	1st Quarter		Public Bidding						-		-	
	2nd Quarter								-		-	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,300,000.00		2,300,000.00	
	4th Quarter								-		-	
									2,300,000.00	-	2,300,000.00	
1101101	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS		Public Bidding									
	1st Quarter								-		-	
	2nd Quarter								-		-	
	3rd Quarter								-		-	
	4th Quarter								-		-	
									-	-	-	

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