Updated Annual Procurement Plan (IAPP) CY 2021 (GOODS & RELATED RERVICES)

		·····	(GOODS & RELATED					····				
				TENTA	IVE PROCUR	EMENT SCH	DULE		Estimat	ed Budget	(PhP)	REMARKS
Code		PMO/End User	Mode of Procurement	Advertisement/	Submission/	Notice of	Contract	Source of	Total		Capital Outlay	(Brief Description of
(PAP)	PROCUREMENT PROGRAM / PROJECT			Post of IB	Opening of Bids	Award	Signing	Funds	(In Pesos)	MOOE	(EAO)	Program/ Project)
				"Procurement	of goods and s	ervices is con	ducted on a				-	
				1	quarterly							
												
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ļ			BREAKDOWN:	_		<u> </u>						
				-		ļ -			4,112,548.00		4,112,548.00	
		 	Sub-total Page 1 >> Sub-total Page 2 >>			-			5,315,049.00	- :-	5,315,049.00	
		 	Sub-total Page 3 >>	 				 	8,341,581.00	- :	8,341,581.00	
		 	Sub-total Page 4 >>	1			-	 	4,750,207.00	-	4,750,207.00	
		 	Sub-total Page 5 >>	 				 	18,095,206.00		18,095,206.00	
			Sub-total Page 6 >>	<u> </u>			 		300,000.00		300,000.00	
			GRAND TOTAL >>>	 					40,914,591.00		40,914,591.00	
	<u>.</u> .			<u> </u>								
		† · · · — · · ·		 								
		1										
		•	TOTAL BUDGET AMOUNT	>>>					40,914,591.00		40,914,591.00	

PREPARED / SUBMITTED BY:

RECOMMENDED BY:

Engr. III/BAC-Chairman

APPROVED BY:

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

REGIONAL OFFICE XI, DAVAO CITY

Updated Annual Procurement Plan (IAPP) CY 2021 (GOODS & RELATED RERVICES)

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1				TENTA	IVE PROCURI	EMENT SCH	DULE		Estimat	ed Budge	(PhP)	REMARKS
Code		PMO/End User	Mode of Procurement	Advertisement/	Submission/	Notice of	Contract	Source of	Total		Capital Outlay	(Brief Description of
(PAP)	PROCUREMENT PROGRAM / PROJECT			Post of IB	Opening of Bids	Award	Signing	Funds	(In Pesos)	MOOE	(EAO)	Program/ Project)
				"Procurement	of goods and s	ervices is con	ducted on a					
				1	quarterly						-	
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			BREAKDOWN:									
		<u> </u>	Sub-total Page 1 >>	 					4,112,548.00	-	4,112,548.00	
1			Sub-total Page 2 >>	1				-	5,315,049.00	- :	5,315,049.00	
-		 	Sub-total Page 3 >>	 				 	8,341,581.00	<u> </u>	8,341,581.00	
1			Sub-total Page 4 >>	†		<u> </u>		 	4,750,207.00	-	4,750,207.00	
-		 	Sub-total Page 5 >>	 	 			 	18,095,206.00		18,095,206.00	
		l	Sub-total Page 6 >>	†			†	 	300,000.00		300,000.00	
		 	GRAND TOTAL >>>	†			<u> </u>		40,914,591.00		40,914,591.00	· · · · · · · · · · · · · · · · · · ·
		<u> </u>		l	l						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	† · · · · · · · · · · · · · · · · · · ·
				 								
		i "i		1								
			TOTAL BUDGET AMOUNT	>>>					40,914,591.00		40,914,591.00	

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Republic of the Philippines

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

REGIONAL OFFICE XI, DAVAO CITY

Updated Annual Procurement Plan (IAPP) CY 2021 (GOODS & RELATED RERVICES)

TENTATIVE PROCUREMENT SCHEDULE Estimated Budget (PhP) REM.												
		l i		TENTA	IVE PROCUR	EMENT SCHI	DULE			ea suage		REMARKS
Code		PMO/End User	Mode of Procurement	Advertisement/	Submission/	Notice of	Contract	Source of	Total		Capital Outlay	(Brief Description of
(PAP)	PROCUREMENT PROGRAM / PROJECT			Post of IB	Opening of Bids	Award	Signing	Funds	(In Pesos)	MOOE	(EAO)	Program/ Project)
				"Procurement	of goods and s	ervices is cor	ducted on a					
				1	quarterly							
			**									
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<u> </u>			BREAKDOWN:	 	ļ		<u> </u>				· · · · · · · · · · · · · · · · · · ·	
			Sub-total Page 1 >>				h		4,112,548.00		4,112,548.00	
			Sub-total Page 2 >>		 			-	5,315,049.00		5,315,049.00	
			Sub-total Page 3 >>						8,341,581.00	-	8,341,581.00	
			Sub-total Page 4 >>				——		4,750,207.00		4,750,207.00	
			Sub-total Page 5 >>			<u> </u>			18,095,206.00		18,095,206.00	
			Sub-total Page 6 >>	<u> </u>			<u> </u>		300,000.00	-	300,000.00	
			GRAND TOTAL >>>		<u> </u>				40,914,591.00	-	40,914,591.00	
				1					· · · · · · · · · · · · · · · · · · ·		<u>-</u>	
			TOTAL BUDGET AMOUNT	>>>					40,914,591.00		40,914,591.00	

PREPARED / SUBMITTED BY:

RECOMMENDED BY:

Engr. III/BAC-Chairman

APPROVED BY:

				TENTA	IVE PROCUR	EMENT SCH	DULE		Estima	REMARKS		
Code		PMO/End User	Mode of Procurement	A duarticament/	Submission/	Notice of	Contract	Source of	Total		Capital Outlay	(Brief Description of
(PAP)	PROCUREMENT PROGRAM / PROJECT	I WOLLIG OSCI	wode of Flocarement	Advertisement/ Post of IB	Opening of Bids	Award	Signing	Funds	(In Pesos)	MOOE	(EAO)	Program/ Project)
				"Procurement	of goods and s		ducted on a					
					quarterly	basis"						
Fund 101	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI										For the
	Common Electrical Supplies, Common Office Supplies, Common Office									ĺ		
1101101	Devices, Common Janitorial Supplies, Common Office Equipment,											use of
	Common Computer Supplies, Handbook on Procurement, Consumables	DPWH DAVAO										
	1st Quarter	OCCIDENTAL	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	District
	2nd Quarter	DEO	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		<u> </u>	Engineering
	3rd Quarter	4	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP				Office
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	ļ
		ļ							•		•	
	D OTHER IZENC NOT AVAILABLE AT DO BUT DECUL ARIV											
Fund 101	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											
1101101	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical											
1101101	Equipment, components, lightning, fixtures, supplies & materials)	REGION XI										
	1st Quarter	DPWH DAVAO	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	153,000.00		153,000.00	
	2nd Quarter	OCCIDENTAL	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	98,000.00		98,000.00	
	3rd Quarter	DEO	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	60,000.00		60,000.00	
	4th Quarter		Public Bidding					ļ	-		-	
		ļ							311,000.00	-	311,000.00	
4404404	INVENTORY COMMON INNERODIAL CURRENTS											<u> </u>
1101101	INVENTORY / COMMON JANITORIAL SUPPLIES 1st Quarter	 	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	128,000.00		128.000.00	
	2nd Quarter	 	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	202,500.00		202,500.00	
	3rd Quarter	18.4	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	100,000.00		100,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	100,000.00		100,000.00	
	40 Qualei	 	r ablic bloding	401 Q0	401 00	401020	401 020	001	430,500,00		430,500.00	·
	<u> </u>			- 					400,000.00		400,000.00	
	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment &	 		-	<u> </u>							
1101101	Accessories; Household Equipment & Supplies)		Public Bidding									
	1st Quarter	i .	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	279,000.00		279,000.00	
	2nd Quarter	1	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	130,000.00		130,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	300,000.00		300,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,662,048.00		2,662,048.00	
									3,371,048.00	-	3,371,048.00	
			Sub-total Page 1 >	·> [4,112,548.00	-	4,112,548.00	

	(GOODS & RELATED RERVICES)											
				TENTA	TIVE PROCURI	EMENT SCH	DULE	j L	Estimat	ed Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	of goods and s	ervices is con	ducted on a				_	
					quarterly							
1101101	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)		Public Bidding									For the
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,553,404.00		1,553,404.00	use of
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,291,004.00		1,291,004.00	District
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,389,243.00		1,389,243.00	Engineering
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	683,798.00		683,798.00	Office
									4,917,449.00	-	4,917,449.00	
1101101	AUDIO & VISUAL EQUIPMENT		Public Bidding									
	1st Quarter		Public Bidding						-			
	2nd Quarter											
	3rd Quarter				<u> </u>						-	
	4th Quarter											
									•		•	
1101101	PHOTOGRAPHIC EQUIPMENT		Public Bidding		_							
	1st Quarter		- done stating								-	
	2nd Quarter	 	<u></u>					1	-		_	· -
	3rd Quarter								-		-	
	4th Quarter										-	
									-	•	•	
1101101	SECURITY SURVEILLANCE & DETECTION EQUIPMENT	<u> </u>	Public Bidding								· <u>-</u>	
	1st Quarter								-		-	
	2nd Quarter								-		-	
	3rd Quarter		Public Bidding						-		-	
	4th Quarter								-		-	
									-			
1101101	INVENTORY / COMPUTER SUPPLIES		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	70,000.00		70,000.00	
	2nd Quarter	ļ	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	_
	3rd Quarter	 	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	27,400.00		27,400.00	
	4th Quarter				<u> </u>			\sqcup	300,200.00		300,200.00	
		 							397,600.00		397,600.00	
		-										
		†	Sub-total Page	e 2>>					5,315,049.00		5,315,049.00	

			(GOODS & RELATED		TIVE PROCUR	EMENT SCHE	DULE	I	Estimat	ed Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procurement of goods and services is conducted on a								
					quarterly	basis"						
1101101	COMPUTER / I.T. EQUIPMENT & ACCESSORIES		Public Bidding									For the
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	3,791,000.00		3,791,000.00	use of
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	289,000.00		289,000.00	District
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-			Engineering
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-	_	-	Office
									4,080,000.00	•	4,080,000.00	
	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,201,581.00		1,201,581.00	
-	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	.2nd Qtr	2nd Qtr	GOP	1,180,000.00		1,180,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,350,000.00		1,350,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	500,000.00		500,000.00	
			<u> </u>						4,231,581.00	-	4,231,581.00	
				1								
1101101	INVENTORY / COMMON COMMUNICATION SUPPLIES		Public Bidding						*			
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			-	
	2nd Quarter										-	
	3rd Quarter										-	
	4th Quarter			<u></u>					<u>-</u>		-	
								L	•			
1101101	HEAVY EQUIPMENT		Public Bidding	.		ļ						
	1st Quarter											
	2nd Quarter	<u> </u>									-	
	3rd Quarter							ļ	-		-	
	4th Quarter			<u> </u>					-		-	
1101101	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT		Public Bidding									
	1st Quarter		1 dans bludning	 	 				-			
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	30,000.00	-	30,000.00	
	3rd Quarter				2	2.10 0.0	2110 011		-		-	
	4th Quarter			İ					-		-	
									30,000.00	-	30,000.00	
											,	
			Sub-total Page 3 >>						8,341,581.00		8,341,581.00	

Updated Annual Procurement Plan (IAPP) CY 2021

(GOODS & RELATED RERVICES)

			(GOODG & REEAT		TIVE PROCUR	EMENT SCHE	DULE		Estimat	ed Budge	(PhP)	REMARKS
Code (PAP)	PMO/E PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
	<u></u>			"Procurement	of goods and s	ervices is con	ducted on a	1				1.10,000
					quarterly							
1101101	FURNITURE & FIXTURES		Public Bidding		T '							For the
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	320,000.00	-	320,000.00	use of
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	70,000.00		70,000.00	District
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	337,657.00		337,657.00	Engineering
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,520,000.00		1,520,000.00	Office
									2,247,657.00		2,247,657.00	
1404404	TOLERTY & COOLINATION AS PROPULATO		D. L.E. Divis									
1101101	SAFETY & OCCUPATIONAL PRODUCTS		Public Bidding	4.101	4-1-01-	4-1-01-	4-1-04-	GOP				
	1st Quarter		Public Bidding	1st Qtr 2nd Qtr	1st Qtr 2nd Qtr	1st Qtr 2nd Qtr	1st Qtr 2nd Qtr	GOP	-		<u> </u>	 -
	2nd Quarter 3rd Quarter		Public Bidding Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
.	4in Quarter	- +	Public Bloding	401 Q0	401 Q0	4th Qtr	401 Q0	GOF				-
					 			1		_		
1101101	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES		Public Bidding		 							
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter .		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
								ļ	-	-	•	
1101101	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	462,700.00		462,700.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	330,000.00		330,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	265,850.00		265,850.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	250,100.00		250,100.00	
	· · · · · · · · · · · · · · · · · · ·							<u> </u>	1,308,650.00	<u> </u>	1,308,650.00	
1101101	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)		Public Bidding		ļ			 		<u> </u>		
1101101	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	370,450.00		370,450.00	-
	2nd Quarter	 	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	230,000.00		230,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	384,400.00		384,400.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	209,050.00		209,050.00	
								1 1	1,193,900.00		1,193,900.00	
											4 44	
	<u> </u>		Sub-total Page	4>>	l	L			4,750,207.00	_	4,750,207.00	

				TENTA'	TIVE PROCURI	EMENT SCH	DULE		Estima	ed Budge	t (PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procurement of goods and services is conducted on a							<u> </u>	Hojecy
				_	quarterly							
1101101	SURVEYING EQUIPMENT & ACCESSORIES		Public Bidding		1	-	l				-	For the
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	use of
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	70,000.00		70,000.00	District
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			-	Engineering
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	Office
		,			_				70,000.00		70,000.00	
1101101	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS		Public Bidding									
	1st Quarter		Public Bidding				1		-		-	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	50,000.00		50,000.00	
	3rd Quarter								-		-	
	4th Quarter								-		-	
									50,000.00		50,000.00	
1101101	SERVICES (CONTRACT SERVICES, REPAIR & MAINTENANCE & OTHI		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,700,000.00		1,700,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,510,000.00		2,510,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,250,000.00		2,250,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,750,000.00		1,750,000.00	<u></u>
									8,210,000.00	-	8,210,000.00	
1101101	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,635,206.00		2,635,206.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,130,000.00		1,130,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,500,000.00		2,500,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,200,000.00		1,200,000.00	
4404404	LADODATORY COURSELL OURSELLO		D 11 5 11						7,465,206.00	-	7,465,206.00	
1101101	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS		Public Bidding									
	1st Quarter 2nd Quarter		Public Bidding						-			
ļ	3rd Quarter		Dublic Diddie	2.10	0.10	0.101	0.10	000	0.000.000.00		-	
	4th Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,300,000.00		2,300,000.00	
H	4th Quarter							 	2 202 202 22			
1101101	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS		Public Bidding		-			 	2,300,000.00	-	2,300,000.00	
1101101	1st Quarter		Fubic bigging					 				\vdash
\vdash	2nd Quarter							 	-			
\vdash	3rd Quarter							\vdash	-		-	
\vdash	4th Quarter				-			 	-			
	TOT QUALITY	" - -			-			 			 -	
					+			 	·	•	•	
			Sub-total Page 5	>>	-				18.095.206.00		18,095,206.00	

				TENTA	TIVE PROCUR	EMENT SCH	DULE		Estima	ted Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procurement	of goods and s	services is con	ducted on a					
				1	quarterly	basis*						
1101101	DISASTER CONTINGENCIES		Public Bidding									For the
	1st Quarter								-		-	use of
	2nd Quarter			1					-			District
	3rd Quarter			·							-	Engineering
	4th Quarter								-		-	Office
											-	
4404404	DDOOLIDENENT OF OFFINANCIAL		2.15.25.15									
1101101	PROCUREMENT OF SERVICE VEHICLE		Public Bidding	<u> </u>								
	1st Quarter				ļ <u>.</u>	!					-	
	2nd Quarter			ļ					-		<u>-</u> .	
	3rd Quarter				ļ				<u> </u>		-	
	4th Quarter			ļ	ļ .		ļ		-		-	
_				ļ	ļ		_			•	•	
1101101	NETWORK / STRUCTURED CABLING		Public Bidding									
1101101	1st Quarter		T dollo bloomig		-							h
_	2nd Quarter			<u> </u>	†				-			
	3rd Quarter			 	†	 						
	4th Quarter			 								-
				· · · · · · · · · · · · · · · · · · ·		<u> </u>			-	-		
1101101	UNFORESEEN EXPENDITURES		Public Bidding	ļ								
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	300,000.00		300,000.00	
	2nd Quarter								-			
	3rd Quarter			ļ					-		-	ļ
	4th Quarter			ļ		L					-	
							<u></u>		300,000.00	-	300,000.00	
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						-						
			Sub-total Page 6 >>	<u> </u>					300,000.00		300,000.00	· · · · · · · · · · · · · · · · · · ·
									· · · · · · · · · · · · · · · · · · ·			