

DPWH Cagayan de Oro City 1st District Engineering Office FY 2022 INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR CIVIL WORKS

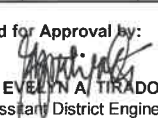
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	Remarks (Explaining changes from the APP)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Assesst Preservation Program Preventive Maintenance Secondary Roads CDO-Airport-Bukidnon Rd K1449+280 - K1453+500, Cagayan de Oro City	Construction Section	Yes	Public Bidding	22-Sept-2021 to 28-Sept-2021	12-Oct-21	31-Oct-21	10-Nov-21	GoP	72,914,435.00		72,914,435.00	Asphalt Overlay 50mm with correction	
	Assesst Preservation Program Construction / Upgrading / Rehabilitation of Drainage along National Roads Primary Roads Butuan City-Cagayan de Oro City-Iligan City Rd - K1442 + 407 - K1442 + 995, Cagayan de Oro City	Construction Section	Yes	Public Bidding	22-Sept-2021 to 28-Sept-2021	12-Oct-21	31-Oct-21	10-Nov-21	GoP	96,500,000.00		96,500,000.00	Construction/Replacement/Upgrading of Drainage	
-	Assesst Preservation Program Construction / Upgrading / Rehabilitation of Drainage along National Roads Primary Roads Butuan City-Cagayan de Oro City-Iligan City Rd, K1442+995 - K1443+052, Cagayan de Oro City	Construction Section	Yes	Public Bidding	22-Sept-2021 to 28-Sept-2021	12-Oct-21	31-Oct-21	10-Nov-21	GoP	12,125,540.00		12,125,540.00	Construction/Replacement/Upgrading of Drainage	
-	Asset Preservation Program Construction / Upgrading / Rehabilitation of Drainage along National Roads Primary Roads Butuan City-Cagayan de Oro City-Iligan City Rd, K1444+076 - K1444+126, Cagayan de Oro City	Construction Section	Yes	Public Bidding	22-Sept-2021 to 28-Sept-2021	12-Oct-21	31-Oct-21	10-Nov-21	GoP	4,713,800.00		4,713,800.00	Construction/Replacement/Upgrading of Drainage	
-	Asset Preservation Program Construction / Upgrading / Rehabilitation of Drainage along National Roads Primary Roads Butuan City-Cagayan de Oro City-Iligan City Rd - K1440 + 000 - K1440 + 560, Cagayan de Oro City	Construction Section	Yes	Public Bidding	22-Sept-2021 to 28-Sept-2021	12-Oct-21	31-Oct-21	10-Nov-21	GoP	76,190,610.00		76,190,610.00	Construction/Replacement/Upgrading of Drainage	
-	Asset Preservation Program Construction / Upgrading / Rehabilitation of Drainage along National Roads Secondary Roads Carmen-Patag-Bulua Rd - (S0584MN) Chainage 240 - Chainage 251, (S0584MN) Chainage 251 - Chainage 400, Cagayan de Oro City	Construction Section	Yes	Public Bidding	22-Sept-2021 to 28-Sept-2021	12-Oct-21	31-Oct-21	10-Nov-21	GoP	14,700,000.00		14,700,000.00	Construction/Replacement/Upgrading of Drainage	
-	Asset Preservation Program Construction / Upgrading / Rehabilitation of Drainage along National Roads Secondary Roads CDO-Airport-Bukidnon Rd K1444+425 - K1444+650, Cagayan de Oro City	Construction Section	Yes	Public Bidding	22-Sept-2021 to 28-Sept-2021	12-Oct-21	31-Oct-21	10-Nov-21	GoP	4,900,000.00		4,900,000.00	Construction/Replacement/Upgrading of Drainage	
-	Asset Preservation Program Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide Secondary Roads CDO-Airport-Bukidnon Rd, K1440+658 - K1441+263, Cagayan de Oro City	Construction Section	Yes	Public Bidding	22-Sept-2021 to 28-Sept-2021	12-Oct-21	31-Oct-21	10-Nov-21	GoP	77,200,000.00		77,200,000.00	Construction of Slope Protection Structures (Stone Masonry) (L/S)	
-	Asset Preservation Program Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide Secondary Roads CDO-Airport-Bukidnon Rd, K1451+870 - K1451+916, K1451+960 - K1452+011, Cagayan de Oro City	Construction Section	Yes	Public Bidding	28-Sept-2021 to 04-Oct-2021	18-Oct-21	05-Nov-21	15-Nov-21	GoP	9,800,000.00		9,800,000.00	Construction of Slope Protection Structures (Retaining Wall) (R/S)	
-	Asset Preservation Program Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide Tertiary Roads Lumbia-Uguianan By-Pass Rd - (S00618MN) Chainage 407 - Chainage 460, Cagayan de Oro City	Construction Section	Yes	Public Bidding	28-Sept-2021 to 04-Oct-2021	18-Oct-21	05-Nov-21	15-Nov-21	GoP	10,290,000.00		10,290,000.00	Construction of Slope Protection Structures (Stone Masonry) (L/S)	
-	Asset Preservation Program Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide Tertiary Roads Lumbia-Uguianan By-Pass Rd - (S00618MN) Chainage 1362 - Chainage 1492, Cagayan de Oro City	Construction Section	Yes	Public Bidding	28-Sept-2021 to 04-Oct-2021	18-Oct-21	05-Nov-21	15-Nov-21	GoP	24,500,000.00		24,500,000.00	Construction of Slope Protection Structures (Retaining Wall) (R/S)	
-	Network Development Program Road Widening Secondary Roads CDO-Airport-Bukidnon Rd, K1450+896 - K1451+000, Cagayan de Oro City	Construction Section	Yes	Public Bidding	28-Sept-2021 to 04-Oct-2021	18-Oct-21	05-Nov-21	15-Nov-21	GoP	1,463,140.00		1,463,140.00	Road widening incl. drainage and RROW	
-	Network Development Off-Carriageway Improvement Secondary Roads CDO-Airport-Bukidnon Rd, K1451 + 000 - K1451+128, Cagayan de Oro City	Construction Section	Yes	Public Bidding	28-Sept-2021 to 04-Oct-2021	18-Oct-21	05-Nov-21	15-Nov-21	GoP	1,048,600.00		1,048,600.00	Off-carriageway improvement (Paving of shoulders)	
-	Network Development Off-Carriageway Improvement, Secondary Roads Carmen-Patag-Bulua Rd K1441+794 - K1443+211, K1443+364-K1443+581, Cagayan de Oro City	Construction Section	Yes	Public Bidding	28-Sept-2021 to 04-Oct-2021	18-Oct-21	05-Nov-21	15-Nov-21	GoP	5,479,180.00		5,479,180.00	Construction of shoulder, sidewalk, curb & gutter, drainage and retaining wall at left and right side incl. RROW	
-	Network Development Off-Carriageway Improvement Secondary Roads Carmen-Patag-Bulua Rd K1440 + 224, Cagayan de Oro City	Construction Section	Yes	Public Bidding	28-Sept-2021 to 04-Oct-2021	18-Oct-21	05-Nov-21	15-Nov-21	GoP	4,900,000.00		4,900,000.00	Flaring of Intersection	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	Remarks (Explaining changes from the APP)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
-	Network Development Program Off-Carriageway Improvement Tertiary Roads Lumbia-Uguliaban By-Pass Rd - (S00618MN) Chainage 0 - Chainage 1485, Chainage 1495 - Chainage 3805, Cagayan de Oro City	Construction Section	Yes	Public Bidding	28-Sept-2021 to 04-Oct-2021	18-Oct-21	05-Nov-21	15-Nov-21	GoP	19,600,000.00		19,600,000.00	Off-carriageway improvement (Paving of shoulders)	-
-	Network Development Program Construction of By-Pass and Diversion Roads Opol Diversion Road (Opol-Canitoan) Package 13, Cagayan de Oro City	Construction Section	Yes	Public Bidding	28-Sept-2021 to 04-Oct-2021	18-Oct-21	05-Nov-21	15-Nov-21	GoP	106,150,000.00		106,150,000.00	Construction of By-Pass and Diversion Roads	-
-	Network Development Program Construction of By-Pass and Diversion Roads Opol Diversion Road (Opol-Canitoan) Package 14, Cagayan de Oro City	Construction Section	Yes	Public Bidding	28-Sept-2021 to 04-Oct-2021	18-Oct-21	05-Nov-21	15-Nov-21	GoP	60,795,000.00		60,795,000.00	Construction of By-Pass and Diversion Roads	-
-	Bridge Program Rehabilitation/Major Repair of Permanent Bridges Carmen Steel Br (B01353MN) along Carmen-Patag-Bulua Rd, Cagayan de Oro City	Construction Section	Yes	Public Bidding	28-Sept-2021 to 04-Oct-2021	18-Oct-21	05-Nov-21	15-Nov-21	GoP	19,300,000.00		19,300,000.00	Repair of Steel Components and Carbon Fiber on Piers	-
-	Construction/ Improvement of Various Infrastructure in support of National Security Completion of Camp Evangelista Station Hospital (CESH), Camp Evangelista, Cagayan de Oro City, Cagayan de Oro City	Construction Section	Yes	Public Bidding	28-Sept-2021 to 04-Oct-2021	19-Oct-21	06-Nov-21	16-Nov-21	GoP	48,250,000.00		48,250,000.00	Completion of Other Building	-
-	Construction/ Improvement of Various Infrastructure in support of National Security Completion of Administration Building at H4ID, Camp Evangelista, Cagayan de Oro City	Construction Section	Yes	Public Bidding	28-Sept-2021 to 04-Oct-2021	19-Oct-21	06-Nov-21	16-Nov-21	GoP	9,800,000.00		9,800,000.00	Completion of Other Building	-
-	Construction/ Improvement of Various Infrastructure in support of National Security Construction of Regional Crime Laboratory Office 10, Camp Evangelista, Patag, Cagayan de Oro City	Construction Section	Yes	Public Bidding	04-Oct-2021 to 10 Oct-2021	25-Oct-21	12-Nov-21	22-Nov-21	GoP	19,600,000.00		19,600,000.00	Construction of Other Facilities	-
-	Construction of Road at Sitio Bato, Barangay Dansolihon, Cagayan de Oro City, Misamis Oriental	Construction Section	Yes	Public Bidding	04-Oct-2021 to 10 Oct-2021	25-Oct-21	12-Nov-21	22-Nov-21	GoP	27,720,000.00		27,720,000.00	Concreting of Road	-
-	Construction of Road, Barangay Balulang, Cagayan de Oro City, Misamis Oriental	Construction Section	Yes	Public Bidding	04-Oct-2021 to 10 Oct-2021	25-Oct-21	12-Nov-21	22-Nov-21	GoP	4,950,000.00		4,950,000.00	Concreting of Road	-
-	Construction of Road, Barangay Bulua, Cagayan de Oro City, Misamis Oriental	Construction Section	Yes	Public Bidding	04-Oct-2021 to 10 Oct-2021	25-Oct-21	12-Nov-21	22-Nov-21	GoP	4,950,000.00		4,950,000.00	Concreting of Road	-
-	Construction of Road, Barangay Carmen, Cagayan de Oro City, Misamis Oriental	Construction Section	Yes	Public Bidding	04-Oct-2021 to 10 Oct-2021	25-Oct-21	12-Nov-21	22-Nov-21	GoP	9,900,000.00		9,900,000.00	Concreting of Road	-
-	Construction of Road, Barangay Mambuaya, Cagayan de Oro City, Misamis Oriental	Construction Section	Yes	Public Bidding	04-Oct-2021 to 10 Oct-2021	25-Oct-21	12-Nov-21	22-Nov-21	GoP	4,950,000.00		4,950,000.00	Concreting of Road	-
-	Construction of Road, Barangay Pagatpat, Cagayan de Oro City, Misamis Oriental	Construction Section	Yes	Public Bidding	04-Oct-2021 to 10 Oct-2021	25-Oct-21	12-Nov-21	22-Nov-21	GoP	4,950,000.00		4,950,000.00	Concreting of Road	-
-	Construction (Completion) of Multi-Purpose Building in Barangay Carmen, Cagayan de Oro City	Construction Section	Yes	Public Bidding	04-Oct-2021 to 10 Oct-2021	25-Oct-21	12-Nov-21	22-Nov-21	GoP	2,970,000.00		2,970,000.00	Construction of Other Building	-
-	Construction of Multi-Purpose Building (EREID), Barangay San Simon, Cagayan de Oro City, Misamis Oriental	Construction Section	Yes	Public Bidding	04-Oct-2021 to 10 Oct-2021	25-Oct-21	12-Nov-21	22-Nov-21	GoP	4,950,000.00		4,950,000.00	Construction of Other Building	-
-	Construction of Multi-Purpose Building (Lumbia Fire Station), Barangay Lumbia, Cagayan de Oro City, Misamis Oriental	Construction Section	Yes	Public Bidding	04-Oct-2021 to 10 Oct-2021	25-Oct-21	12-Nov-21	22-Nov-21	GoP	5,940,000.00		5,940,000.00	Construction of Other Building	-
-	Construction of Multi-Purpose Building, Barangay Carmen, Cagayan de Oro City, Misamis Oriental	Construction Section	Yes	Public Bidding	08-Oct-2021 to 14 Oct-2021	29-Oct-21	16-Nov-21	26-Nov-21	GoP	19,800,000.00		19,800,000.00	Construction of Other Building	-
-	Construction of Multi-Purpose Building, Barangay Dansolihon, Cagayan de Oro City, Misamis Oriental	Construction Section	Yes	Public Bidding	08-Oct-2021 to 14 Oct-2021	29-Oct-21	16-Nov-21	26-Nov-21	GoP	4,950,000.00		4,950,000.00	Construction of Other Building	-
-	Construction of Multi-Purpose Building, Barangay Iponan, Cagayan de Oro City, Misamis Oriental	Construction Section	Yes	Public Bidding	08-Oct-2021 to 14 Oct-2021	29-Oct-21	16-Nov-21	26-Nov-21	GoP	4,950,000.00		4,950,000.00	Construction of Other Building	-
-	Construction of Multi-Purpose Building, Barangay San Simon, Cagayan de Oro City, Misamis Oriental	Construction Section	Yes	Public Bidding	08-Oct-2021 to 14 Oct-2021	29-Oct-21	16-Nov-21	26-Nov-21	GoP	5,940,000.00		5,940,000.00	Construction of Other Building	-
-	Construction of Multi-Purpose Building, Barangay Tuburan, Cagayan de Oro City, Misamis Oriental	Construction Section	Yes	Public Bidding	08-Oct-2021 to 14 Oct-2021	29-Oct-21	16-Nov-21	26-Nov-21	GoP	4,950,000.00		4,950,000.00	Construction of Other Building	-
-	Construction of Multi-Purpose Building, Phase II, Barangay Iponan, Cagayan de Oro City, Misamis Oriental	Construction Section	Yes	Public Bidding	08-Oct-2021 to 14 Oct-2021	29-Oct-21	16-Nov-21	26-Nov-21	GoP	4,950,000.00		4,950,000.00	Construction of Other Building	-
-	Construction of Multi-Purpose Building, Phase III, Barangay Iponan, Cagayan de Oro City, Misamis Oriental	Construction Section	Yes	Public Bidding	08-Oct-2021 to 14 Oct-2021	29-Oct-21	16-Nov-21	26-Nov-21	GoP	4,950,000.00		4,950,000.00	Construction of Other Building	-

Prepared by:


JENNIFER M. BANAAG
 Engineer II
 Acting Head, Procurement Unit

Recommended for Approval by:


EVELYN A. TIRADO
 Assistant District Engineer
 BAC Chairperson

Approved by:


VIRGINIA G. BATOCAUL
 District Engineer
 Head of Procuring Entity

DPWH Cagayan de Oro City 1st District Engineering Office FY 2022 INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR CONSULTING SERVICES

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	22CSKH0001 Property Appraisal Services for Properties Affected by the Project Network Development Program Road Widening Secondary Roads CDO-Airport-Bukidnon Rd, K1450+896 - K1451+000, Cagayan de Oro City	Planning & Design Section	NO	Limited Source of Bidding	4-Oct-2021 to 10-Oct--2021	11-Oct-21	14-Oct-21	18-Oct-21	GoP	300,000.00	-	300,000.00	Property Appraisal Services of lands affected by the Right of Way of the project in accordance with the Terms of Reference (TOR).
-	22CSKH0002 Property Appraisal Services for Properties Affected by the Project Network Development Program Off-Carriageway Improvement, Secondary Roads Carmen-Patag-Bulua Rd K1441+794 - K1443+211, K1443+364-K1443+581, Cagayan de Oro City	Planning & Design Section	NO	Limited Source of Bidding	4-Oct-2021 to 10-Oct--2021	11-Oct-21	14-Oct-21	18-Oct-21	GoP	300,000.00	-	300,000.00	Property Appraisal Services of lands affected by the Right of Way of the project in accordance with the Terms of Reference (TOR).

Prepared by:


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 Engineer II
 Acting Head, Procurement Unit

Recommended for Approval by:


EVELYN A. TIRADO
 Assistant District Engineer
 BAC Chairperson

Approved by:


VIRGINIA S. BATOCAIL
 District Engineer
 Head of Procuring Entity

DPWH Cagayan de Oro City 1st District Engineering Office FY 2022 Indicative Annual Procurement Plan for Goods & Services

Procurement	Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DEVICES & EQUIPMENT										16,772,960.00	-	16,772,960.00	
1st Quarter	Construction/ Planning & Design/ Quality Assurance Section	No	SVP/Public Bidding	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022		GOP	8,522,500.00	-	8,522,500.00	Devices and Equipment for use in Construction Section, Planning & Design Section, Quality Assurance Section.
2nd Quarter				Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022			1,035,000.00	-	1,035,000.00	
3rd Quarter				Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022			3,400,000.00	-	3,400,000.00	
4th Quarter				Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022			3,815,460.00	-	3,815,460.00	
OFFICE FURNITURE/ APPLIANCES										1,660,580.00	36,000.00	1,624,580.00	
1st Quarter	Construction/ Planning & Design/ Maintenance/ Administrative/ Quality Assurance Section	No	SVP/Public Bidding	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022		GOP	739,040.00	-	739,040.00	Office Furniture/ Appliances for use in Construction Section, Planning & Design Section, Maintenance Section, Administrative Section, Finance Section and Quality Assurance Section.
2nd Quarter				Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022			512,040.00	36,000.00	476,040.00	
3rd Quarter				Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022			272,500.00	-	272,500.00	
4th Quarter				Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022			137,000.00	-	137,000.00	
OFFICE SUPPLIES AND DEVICES										40,450.00	6,000.00	34,450.00	
1st Quarter	Office of the DE,ADE,COS&Proc/ Construction/ Planning & Design/ Maintenance/ Administrative Section	No	SVP/Public Bidding	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022		GOP	9,500.00	-	9,500.00	Office Supplies and Devices for use in Office of the DE, ADE, COS & Proc, Construction Section, Planning & Design Section, Maintenance Section and Administrative Section.
2nd Quarter				Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022			15,150.00	6,000.00	9,150.00	
3rd Quarter				Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022			7,900.00	-	7,900.00	
4th Quarter				Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022			7,900.00	-	7,900.00	
COMMON OFFICE SUPPLIES										2,270,066.40	473,480.00	1,796,586.40	
1st Quarter	All Sections	No	SVP/Public Bidding	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022		GOP	765,067.35	208,835.00	556,232.35	Common Office Supplies for use in DPWH CDO 1st DEO.
2nd Quarter				Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022			425,418.85	31,720.00	393,698.85	
3rd Quarter				Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022			648,903.85	196,205.00	452,698.85	
4th Quarter				Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022			430,676.35	36,720.00	393,956.35	
NON COMMON OFFICE SUPPLIES										9,534,610.00	900,000.00	8,634,610.00	
1st Quarter	All Sections	No	SVP/Public Bidding	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022		GOP	2,959,775.00	225,000.00	2,734,775.00	Non-Common Office Supplies for the use in DPWH CDO 1st DEO.
2nd Quarter				Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022			2,018,345.00	225,000.00	1,793,345.00	
3rd Quarter				Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022			2,616,665.00	225,000.00	2,391,665.00	
4th Quarter				Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022			1,939,825.00	225,000.00	1,714,825.00	
COMMUNICATION PARTS & ACCESSORIES										114,000.00	-	114,000.00	
1st Quarter	Construction/ Planning & Design Section	No	SVP/Public Bidding	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022		GOP	28,500.00	-	28,500.00	Communication parts and accessories for the use in Construction Section and Planning & Design Section.
2nd Quarter				Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022			28,500.00	-	28,500.00	
3rd Quarter				Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022			28,500.00	-	28,500.00	
4th Quarter				Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022			28,500.00	-	28,500.00	
AUDIO & VISUAL EQUIPMENT										262,500.00	-	262,500.00	
1st Quarter	Construction/ Planning & Design Section	No	SVP/Public Bidding	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022		GOP	36,000.00	-	36,000.00	Audio and visual equipment for the use in Planning & Design Section and Construction Section.
2nd Quarter				Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022			65,500.00	-	65,500.00	
3rd Quarter				Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022			126,000.00	-	126,000.00	
4th Quarter				Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022			35,000.00	-	35,000.00	
ELECTRICAL SUPPLIES										27,850.00	-	27,850.00	
1st Quarter	Construction/ Planning & Design Section	No	SVP/Public Bidding	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022		GOP	2,450.00	-	2,450.00	Electrical supplies for the use in Planning & Design Section and Construction Section.
2nd Quarter				Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022			9,650.00	-	9,650.00	
3rd Quarter				Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022			3,650.00	-	3,650.00	
4th Quarter				Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022			12,100.00	-	12,100.00	

DPWH Cagayan de Oro City 1st District Engineering Office FY 2022 Indicative Annual Procurement Plan for Goods & Services

Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FUELS/FUEL ADHESIVES & LUBRICANTS AND ANTI CORROSIVES	All Sections	No	SVP/Public Bidding					GOP	5,693,200.00	2,799,700.00	2,893,500.00	Fuel/ Fuel adhesives and lubricants and anti-corrosives for the use of all sections.
1st Quarter				Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022		1,668,700.00	758,600.00	910,100.00	
2nd Quarter				Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022		1,188,600.00	641,250.00	547,350.00	
3rd Quarter				Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022		1,647,300.00	758,600.00	888,700.00	
4th Quarter				Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022		1,188,600.00	641,250.00	547,350.00	
IT EQUIPMENT & ACCESSORIES	All Sections	No	SVP/Public Bidding					GOP	10,703,090.20	1,875,550.00	8,827,540.20	IT Equipment and accessories for the use in all sections.
1st Quarter				Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022		2,457,050.10	1,179,050.00	1,278,000.10	
2nd Quarter				Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022		3,073,040.00	65,000.00	3,008,040.00	
3rd Quarter				Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022		2,668,750.10	15,000.00	2,653,750.10	
4th Quarter				Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022		2,504,250.00	616,500.00	1,887,750.00	
VEHICLE PARTS AND ACCESSORIES	Office of the DE, ADE, COS&Proc/ Construction/ Planning & Design/ Maintenance/ Administrative Section	No	SVP/Public Bidding					GOP	4,065,650.00	1,545,300.00	2,520,350.00	Vehicle parts and accessories for the use in various sections.
1st Quarter				Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022		966,650.00	-	966,650.00	
2nd Quarter				Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022		1,537,850.00	772,650.00	765,200.00	
3rd Quarter				Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022		688,500.00	-	688,500.00	
4th Quarter				Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022		872,650.00	772,650.00	100,000.00	
SERVICE PROVIDERS	All Sections	No	Direct Contracting					GOP	2,461,889.28	-	2,461,889.28	Service providers for telephone and internet connection, electric connection, and water connection.
1st Quarter				Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022		615,472.32		615,472.32	
2nd Quarter				Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022		615,472.32		615,472.32	
3rd Quarter				Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022		615,472.32		615,472.32	
4th Quarter				Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022		615,472.32		615,472.32	
CONSTRUCTION EQUIPMENT	Maintenance Section	No	SVP/Public Bidding					GOP	431,500.00	431,500.00	-	Construction equipment for the use in Maintenance Section.
1st Quarter				Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022		277,000.00	277,000.00	-	
2nd Quarter				Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022		5,000.00	5,000.00	-	
3rd Quarter				Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022		125,000.00	125,000.00	-	
4th Quarter				Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022		24,500.00	24,500.00	-	
CONSTRUCTION MATERIALS & SUPPLIES	Planning & Design/ Maintenance Section	No	SVP/Public Bidding					GOP	15,935,670.00	15,879,600.00	56,070.00	Construction materials and supplies for the use in Planning & Design Section, Finance Section and Maintenance Section.
1st Quarter				Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022		6,422,400.00	6,419,775.00	2,625.00	
2nd Quarter				Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022		1,522,590.00	1,520,025.00	2,565.00	
3rd Quarter				Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022		6,445,740.00	6,419,775.00	25,965.00	
4th Quarter				Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022		1,544,940.00	1,520,025.00	24,915.00	
CONSTRUCTION TOOLS	Construction/ Planning & Design/ Maintenance/ Finance Section	No	SVP/Public Bidding					GOP	876,450.00	762,750.00	113,700.00	Construction tools for the use in Construction Section, Planning & Design Section and Maintenance Section.
1st Quarter				Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022		520,800.00	496,200.00	24,600.00	
2nd Quarter				Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022		90,050.00	46,550.00	43,500.00	
3rd Quarter				Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022		193,650.00	170,050.00	23,600.00	
4th Quarter				Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022		71,950.00	49,950.00	22,000.00	
CONSTRUCTION SAFETY GEARS	Construction/ Planning & Design/ Maintenance/ Quality Assurance Section	No	SVP/Public Bidding					GOP	960,950.00	616,000.00	344,950.00	Construction safety gears for the use in Construction Section, Planning & Design Section and Maintenance Section.
1st Quarter				Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022		479,700.00	303,000.00	176,700.00	
2nd Quarter				Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022		138,100.00	5,000.00	133,100.00	
3rd Quarter				Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022		323,950.00	303,000.00	20,950.00	
4th Quarter				Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022		19,200.00	5,000.00	14,200.00	

DPWH Cagayan de Oro City 1st District Engineering Office FY 2022 Indicative Annual Procurement Plan for Goods & Services

Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GARMENTS	Planning & Design/ Maintenance Section	No	SVP/Public Bidding					GOP	867,500.00	430,500.00	437,000.00	Garments for the use in Maintenance Section and Planning & Design Section.
1st Quarter				Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022		100,500.00	-	100,500.00	
2nd Quarter				Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022		439,750.00	215,250.00	224,500.00	
3rd Quarter				Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022		27,000.00	-	27,000.00	
4th Quarter				Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022		300,250.00	215,250.00	85,000.00	
MAINTENANCE/REPAIR OF VEHICLES	Office of the DE, ADE, COS&Proc/ Planning & Design Section	No	SVP/Public Bidding					GOP	1,145,000.00	715,000.00	430,000.00	Maintenance and repair of vehicles for the use in all sections of DPWH CDO 1st DEO.
1st Quarter				Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022		655,000.00	370,000.00	285,000.00	
2nd Quarter				Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022		-	-	-	
3rd Quarter				Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022		470,000.00	345,000.00	125,000.00	
4th Quarter				Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022		20,000.00	-	20,000.00	

Prepared by:

JENNIFER M. BANAAG

Engineer II

Acting Head, Procurement Unit

Recommended for Approval by:

EVELYN A. TIRADO

BAC Chairperson

APPROVED:

VIRGINIA G. BATOCAIL

District Engineer

Head of the Procuring Entity