

DPWH Camarines Sur 2nd DEO Annual Procurement Plan for Goods for FY 2019

Updated as of July 1, 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOD	CO	
	19GFD0001 - SUPPLY OF MATERIALS FOR EROSION CONTROL, TRAFFIC SERVICES, PAVEMENT MAINTENANCE ALONG NAT'L ROAD AND BRIDGE-1ST QUARTER	Maint. Section	Public Bidding	1/18-24/2019	2/7/2019	2/12/2019	4/1/2019	GAA FY 2019	3,663,993.88		3,663,993.88	
	19GFD0002 - PURCHASE OF OFFICE SUPPLIES, I.T. EQUIPMENT AND SOFTWARE FOR USE IN MAINTENANCE SECTION.	Maint. Section	Public Bidding	3/5-11/19	3/25/2019	6/11/2019	6/19/2019	GAA FY 2019	839,874.46		839,874.46	
	19GFD0003 - SUPPLY OF FUEL, OIL AND LUBRICANT FOR VARIOUS DPWH EQUIPMENT AND SERVICE VEHICLE (1ST AND 2ND QUARTER).	Maint. Section	Public Bidding	3/15-21/19	4/3/2019	4/8/2019	6/19/2019	GAA FY 2019	991,485.00		991,485.00	
	19GFD0004 - SUPPLY OF MATERIALS FOR EROSION CONTROL,, TRAFFIC SERVICES, PAVEMENT MAINTENANCE ALONG NATIONAL ROAD AND BRIDGE-2ND QUARTER.	Maint. Section	Public Bidding	6/27/18 to 7/3/2019	7/16/2019	7/19/2019	7/22/2019	GAA FY 2019	2,585,437.52		2,585,437.52	
	NP-19-001 -PURCHASE OF MODIFIED DISBURSEMENT SYSTEM (MDS) CHECK BOOK	Admin. Section	Negotiated Procurement (Agency to Agency)	n/a	n/a	n/a	8/1/2019	GAA FY 2019	4,000.00		4,000.00	

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	19GFD0005- PURCHASE OF SPARE PARTS FOR THE REPAIR & MAINTENANCE OF DPWH EQUIPMENT & SERVICE VEHICLE. (HI-5045, H3-6327, H3-6326 L2-1417, NI-2219, H3-6321, HI-6512, HI-6511, HI-7001, HI-6356, HI-6026, HI-6207, HI-7000, B2-W306 & 218-407.	Maint. Section	Public Bidding	7/11-17/19	7/31/2019	8/5/2019	8/8/2019	GAA FY 2019	620,444.50		620,444.50	
	19GFD0006- SUPPLY OF MATERIALS FOR EROSION CONTROL, TRAFFIC SERVICES, PAVEMENT MAINTENANCE ALONG NATIONAL ROAD AND BRIDGE-3RD QUARTER.	Maint. Section	Public Bidding	7/16-22/19	8/5/2019	8/8/2019	8/12/2019	GAA FY 2019	2,585,247.78		2,585,247.78	
	SVP-19-001- PURCHASE OF SUPPLIES/MATERIALS EQUIPMENT AND OTHER GENDER AND DEVELOPMENT (GAD) INTERGRATION FRAMEWORK IN ROAD INFRASTRUCTURE SECTOR & OTHER GAD ACTIVITIES	GENDER AND DEVELOPMENT	Small Value Procurement	9/3-9/2019	9/10/2019	9/13/2019	9/16/2019	GAA FY 2019	42,000.00		42,000.00	
	SVP-19-002- UNIFORM REQUIREMENT OF ROAD MAINTENANCE WORKERS & FIELD ENGINEERS.	Maint. Section	Small Value Procurement	9/3-9/2019	9/10/2019	9/13/2019	9/16/2019	GAA FY 2019	381,600.00		381,600.00	
	19GFD0007- PROCUREMENT OF OFFICE SUPPLIES FOR PLANNING AND DESIGN SECTION.	PLANNING & DESIGN	Public Bidding	9/3-9/2019	9/23/2019	9/27/2019	9/30/2019	GAA FY 2019	623,280.00		623,280.00	

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	19GFD0008 - SUPPLY OF FUEL, OIL & LUBRICANT FOR VARIOUS DPWH EQUIPMENT AND SERVICE VEHICLE (3RD QUARTER) CY 2019.	Maint. Section	Public Bidding	9/26/2019- 10/2/2019	10/3/2019	10/21/2019	10/22/2019	GAA-FY 2019	239,575.90		239,575.90	
	SVP-19-003 - PURCHASE OF SUPPLIES AND TOOLS, CONDUCT OF FEASIBILITY STUDY/PRE-FEASIBILITY STUDY/PRELIMINARY AND DETAILED ENGINEERING ACTIVITIES FOR VARIOUS DPWH INFRASTRUCTURE PROJECTS.	Planning and Design Section	Small Value Procurement	10/1-7/2019	10/9/2019	10/17/2019	10/18/2019	GAA FY 2019	149,990.00		149,990.00	
	SVP-19-004 - SUPPLY OF FUEL, CONDUCT OF FEASIBILITY STUDY/PRE-FEASIBILITY STUDY/PRE-LIMINARY AND DETAILED ENGINEERING ACTIVITIES FOR VARIOUS DPWH INFRASTRUCTURE PROJECTS.	Planning and Design Section	Small Value Procurement	N/A	10/9/2019	10/17/2019	10/18/2019	GAA FY 2019	103,032.00		103,032.00	
	SVP-19-005 -CALIBRATION OF SURVEY EQUIPMENT CONDUCT OF FEASIBILITY STUDY/PRE-FEASIBILITY STUDY/PRELIMINARY & DETAILED ENGINEERING ACTIVITIES FOR VARIOUS DPWH INFRASTRUCTURE PROJECTS.	Planning and Design Section	Small Value Procurement	N/A	10/9/2019	10/17/2019	10/18/2019	GAA FY 2019	31,800.00		31,800.00	

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	SVP-19-006- PURCHASE OF VARIOUS RBIA SUPPLIES/MATERIALS	Planning and Design Section	Small Value Procurement	N/A	10/9/2019	10/17/2019	10/18/2019	GAA FY 2019	157,622.00		157,622.00	
	SVP-19-007- PURCHASE OF VARIOUS BMS SUPPLIES/MATERIALS	Planning and Design Section	Small Value Procurement	N/A	10/9/2019	10/17/2019	10/18/2019	GAA FY 2019	62,063.00		62,063.00	
	SVP-19-008- PURCHASE OF VARIOUS NRTSP SUPPLIES/MATERIALS	Planning and Design Section	Small Value Procurement	N/A	10/9/2019	10/17/2019	10/18/2019	GAA FY 2019	120,000.00		120,000.00	

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