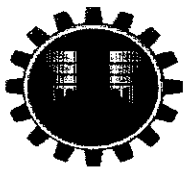


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REGION IV-A
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FY 2022 UPDATED ANNUAL PROCUREMENT PLAN (APP) NON-CSE FOR CIVIL WORKS

CODE	PROCUREMENT PROJECT	PMO/ END-USER	IS THIS AN EARLY PROCUREMENT ACTIVITY?	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
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310102100921000	Asset Preservation Program -Preventive Maintenance- Secondary Roads -Nasugbu-Lian-Calatagan Rd - K0109 + 018 - K0109 + 515	Maintenance	YES	CB	9/30/2021 to 10/6/2021	10/19/2021	1/26/2022	2/4/2022	MOOI	15,235,080.00		15,235,080.00	Preventive Maintenance of Road: Asphalt Overlay
310102100922000	Asset Preservation Program -Preventive Maintenance -Secondary Roads -Palico-Balayan-Batangas Rd - K0099 + 092 - K0100 + 000	Maintenance	YES	CB	9/30/2021 to 10/6/2021	10/19/2021	1/26/2022	2/4/2022	MOOI	27,950,580.00		27,950,580.00	Preventive Maintenance of Road: Asphalt Overlay
310102100923000	Asset Preservation Program -Preventive Maintenance -Secondary Roads -Palico-Balayan-Batangas Rd - K0106 + 312 - K0106 + 570	Maintenance	YES	CB	10/20/2021 to 10/26/2021	11/08/2021	1/26/2022	2/4/2022	MOOI	7,909,580.00		7,909,580.00	Preventive Maintenance of Road: Asphalt Overlay
310102100924000	Asset Preservation Program -Preventive Maintenance -Secondary Roads -Tagaytay-Nasugbu Rd - K0073 + 400 - K0074 + 915	Maintenance	YES	CB	9/30/2021 to 10/6/2021	10/19/2021	1/26/2022	2/4/2022	MOOI	46,529,420.00		46,529,420.00	Preventive Maintenance of Road: Asphalt Overlay
310105100684000	Asset Preservation Program - Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Secondary Roads - Nasugbu-Lian-Calatagan Rd - K0099+456 - K0099+721	Construction	YES	CB	10/28/2021 to 11/3/2021	11/16/2021	1/26/2022	2/4/2022	MOOI	7,840,000.00		7,840,000.00	Reconstruction to Concrete Pavement

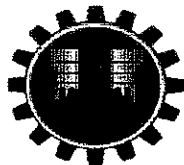


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310108100877000	Asset Preservation Program- Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide Secondary Roads Ternate - Nasugbu Rd K0077+000 - K0077+128	Construction	YES	CB	11/10/2021 to 11/16/2021	11/29/2021	3/22/2022	3/24/2022	MOO1	72,375,000.00		72,375,000.00	Construction of Road Slope Protection Structure
310108101106000	Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Tagaytay-Nasugbu Rd K0083 + 845 - K0083 + 870, K0083 + 887 - K0083 + 907	Construction	NO	CB	12/22/2021 to 12/28/2021	1/10/2022	3/3/2022	3/11/2022	MOO1	19,600,000.00		19,600,000.00	Construction of Road Slope Protection Structure
310111100340000	Asset Preservation Program- Construction/Upgrading/Rehabilitation of Drainage along National Roads- Secondary Roads-Nasugbu-Lian-Calatagan Rd - K0113 + 605 - K0115 + 841	Construction	YES	CB	11/18/2021 to 11/24/2021	12/7/2021	2/10/2022	2/18/2022	MOO1	49,219,825.00		49,219,825.00	Construction of Drainage Structure along Road
310111100392000	Asset Preservation Program- Construction/Upgrading/Rehabilitation of Drainage along National Roads- Secondary Roads -Palico-Balayan-Batangas Rd - K0105 + 874.00 - K0106 + 346.00	Construction	YES	CB	10/15/2021 to 10/21/2021	11/3/2021	3/24/2022	3/25/2022	MOO1	12,701,780.00		12,701,780.00	Construction of Drainage Structure along Road
310111100393000	Asset Preservation Program - Construction/Upgrading/Rehabilitation of Drainage along National Roads - Secondary Roads - Palico-Balayan-Batangas Rd -K0117 + 620.50-K0118+603, K0118+618.50-K0119+160	Construction	YES	CB	11/25/2021 to 12/01/2021	12/14/2021	3/24/2022	3/25/2022	MOO1	41,138,440.00		41,138,440.00	Construction of Drainage Structure along Road



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310111100394000	Asset Preservation Program - Construction/Upgrading/Rehabilitation of Drainage along National Roads - Secondary Roads Tagaytay-Nasugbu Rd - K0085 + 000 - K0085 + 942	Construction	YES	CB	10/28/2021 to 11/3/2021	11/16/2021	1/27/2022	2/4/2022	MOO1	19,600,000.00		19,600,000.00	Construction of Drainage Structure along Road
310202100958000	Network Development Program -Road Widening -Secondary Roads -Nasugbu-Lian-Calatagn Rd - K0102+000 - K0103+000	Construction	YES	CB	11/6/2021 to 11/12/2021	11/25/2021	2/10/2022	2/18/2022	MOO1	57,900,000.00		57,900,000.00	Road Widening
310202100959000	Network Development Program - Road Widening - Secondary Roads- Nasugbu-Lian- Calatagan Rd - K0104 + 060 - K0105 + 000	Construction	YES	CB	11/24/2021 to 11/30/2021	12/13/2021	2/10/2022	2/18/2022	MOO1	55,005,000.00		55,005,000.00	Road Widening
310202100960000	Network Development Program -Road Widening -Secondary Roads -Nasugbu-Lian-Calatagan Rd K0105 + 000 - K0106 + 500	Construction	YES	CB	10/27/2021 to 11/2/2021	11/15/2021	2/10/2022	2/18/2022	MOO1	87,139,500.00		87,139,500.00	Road Widening
310202100963000	Network Development Program - Road Widening - Secondary Roads - Tagaytay- Nasugbu Rd - K0096 + 800 - K0098 + 280	Construction	YES	CB	12/4/2021 to 12/10/2021	12/23/2021	2/10/2022	2/18/2022	MOO1	85,885,000.00		85,885,000.00	Road Widening

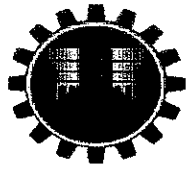


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310208100422000	Network Development Program -Off-Carriageway Improvement -Secondary Roads-Palico-Balayan-Batangas Rd- K0127+000	Construction	NO	CB	01/08/2022 to 01/14/2022	1/27/2022	2/21/2022	2/28/2022	MOO1	9,800,000.00		9,800,000.00	Off-Carriageway Improvement: Flaring of Intersections/Improvement of Intersections
310304100906000	Bridge Program - Rehabilitation / Major Repair of Permanent Bridges- Palico Br. (B00050LZ) along Tagaytay-Nasugbu Rd	Construction	NO	CB	1/29/2022 to 2/4/2022	2/17/2022	3/3/2022	3/11/2022	MOO1	29,400,000.00		29,400,000.00	Rehabilitation/Major Repair of Bridge
320102104620000	Flood Management Program - Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers- Construction of Slope Protection of Lian Bridge, Lian River at Nasugbu, Batangas	Construction	YES	CB	10/15/2021 to 10/21/2021	11/3/2021	2/14/2022	2/21/2022	MOO2	77,200,000.00		77,200,000.00	Construction of Slope Protection Structure
320101107484000	Flood Management Program Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems -Construction of Riverbank Protection along Binambang River, Sta.0+147 - 0+600 (Upstream R/S), Balayan, Batangas	Construction	YES	CB	10/21/2021 to 10/27/2021	11/9/2021	2/14/2022	2/21/2022	MOO2	88,142,135.00		88,142,135.00	Construction of Flood Mitigation Structure
320102104616000	Flood Management Program- Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers- Construction of Riverbank Protection along Pansipit River, 0+750 - 1+193, Lemery, Batangas	Construction	YES	CB	11/20/2021 to 11/26/2021	12/9/2021	2/14/2022	2/21/2022	MOO2	86,850,000.00		86,850,000.00	Construction of Flood Mitigation Structure

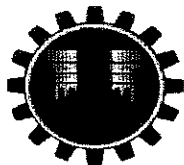


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320101107485000	Flood Management Program -Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems- Construction of Riverbank Protection along Palico River, Nasugbu, Batangas	Construction	NO	CB	12/16/2021 to 12/22/2021	1/4/2022	2/14/2022	2/21/2022	MOO2	77,200,000.00		77,200,000.00	Construction of Flood Mitigation Structure
320101108077000	Flood Management Program- Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems- Construction of Seawall at Barangay Sinisian East, Lemery, Batangas	Construction	YES	CB	10/20/2021 to 10/26/2021	11/08/2021	1/26/2022	2/4/2022	MOO2	49,000,000.00		49,000,000.00	Construction of Flood Mitigation Structure
300214100044000	Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 -Installation of Internally Illuminated (Solar) Pavement Levelled Marker/Stud Flush Type along Lemery- Taal Diversion Rd, K0128+(-1045) -- K0131+765	Maintenance	YES	CB	10/23/2021 to 10/29/2021	11/11/2021	3/24/2022	3/25/2022	MVUC	54,426,000.00		54,426,000.00	Road Safety: Pavement Markings
300214100047000	Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239- Preventive Maintenance (Asphalt Overlay) along Balayan- Balibago Rd, K0106+(-216) -- K0106+780, K0107+081 -- K0107+653,K0107+683 -- K0108+500	Maintenance	YES	CB	10/23/2021 to 10/29/2021	11/11/2021	3/24/2022	3/25/2022	MVUC	60,795,000.00		60,795,000.00	Preventive Maintenance of Road: Asphalt Overlay

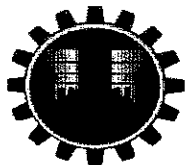


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300215101425000	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/Facilities - Rehabilitation of Canda-Sambat Road, Balayan, Batangas	Maintenance	YES	CB	12/4/2021 to 12/10/2021	12/23/2021	1/26/2022	2/4/2022	SIPAG	6,860,000.00		6,860,000.00	Rehabilitation of Road
300219100788000	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)- Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Seawall, Brgy. Carenahan, Balayan, Batangas	Maintenance	YES	CB	11/13/2021 to 11/19/2021	12/2/2021	3/22/2022	3/24/2022	SIPAG	49,000,000.00		49,000,000.00	Construction of Flood Mitigation Structure
300219110078900	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities- Construction of Seawall, Brgy. Sinisian East (Phase II), Lemery, Batangas	Construction	YES	CB	10/27/2021 to 11/2/2021	11/15/2021	3/22/2022	3/24/2022	SIPAG	49,000,000.00		49,000,000.00	Construction of Flood Mitigation Structure
300220100634000	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Multi-Purpose Buildings/ Facilities to support Social Services - Construction (Completion) of Multi-Purpose Building in Balayan East Central School in Balayan, Batangas	Construction	YES	CB	11/20/2021 to 11/26/2021	12/9/2021	1/26/2022	2/4/2022	SIPAG	2,450,000.00		2,450,000.00	Construction of Multi Purpose Building
300220100635000	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Multi-Purpose Buildings/ Facilities to support Social Services - Construction (Completion) of Multi-Purpose Building in Brgy. Dita, Lemery, Batangas	Construction	NO	CB	12/22/2021 to 12/28/2021	1/10/2022	2/21/2022	2/28/2022	SIPAG	2,450,000.00		2,450,000.00	Construction of Multi Purpose Building

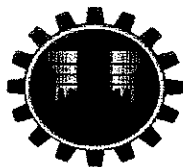


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300220100636000	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building in Brgy. Gumamela, Balayan, Batangas	Construction	NO	CB	01/08/2022 to 01/14/2022	1/27/2022	3/3/2022	3/11/2022	SIPAG	4,900,000.00		4,900,000.00	Construction of Multi Purpose Building
300221100831000	Construction of Road in Balayan, Batangas	Construction	YES	CB	11/6/2021 to 11/12/2021	11/25/2021	1/27/2022	2/4/2022	BIP	4,950,000.00		4,950,000.00	Construction of Road
300221100833000	Construction of Road in Barangay Arumahan, Lemery, Batangas	Construction	YES	CB	10/23/2021 to 10/29/2021	11/11/2021	1/26/2022	2/4/2022	BIP	4,950,000.00		4,950,000.00	Construction of Road
300221100834000	Construction of Road in Barangay Cawit to Barangay Laguile, Taal, Batangas	Construction	YES	CB	11/24/2021 to 11/30/2021	12/13/2021	1/27/2022	2/4/2022	BIP	4,950,000.00		4,950,000.00	Construction of Road
300221100835000	Construction of Road in Calaca, Batangas	Construction	YES	CB	11/6/2021 to 11/12/2021	11/25/2021	1/27/2022	2/4/2022	BIP	4,950,000.00		4,950,000.00	Construction of Road

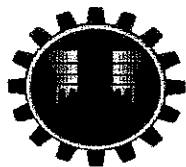


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300221100836000	Construction of Road in Calatagan, Batangas	Construction	YES	CB	11/6/2021 to 11/12/2021	11/25/2021	1/26/2022	2/4/2022	BIP	4,950,000.00		4,950,000.00	Construction of Road
300221100837000	Construction of Road in Lemery, Batangas	Construction	YES	CB	11/13/2021 to 11/19/2021	12/2/2021	1/26/2022	2/4/2022	BIP	4,950,000.00		4,950,000.00	Construction of Road
300221100838000	Construction of Road in Nasugbu, Batangas	Construction	YES	CB	10/27/2021 to 11/2/2021	11/15/2021	1/26/2022	2/4/2022	BIP	5,940,000.00		5,940,000.00	Construction of Road
300221100839000	Construction of Road in Sitio Manggahan, Barangay Talaga, Lemery, Batangas	Construction	YES	CB	10/23/2021 to 10/29/2021	11/11/2021	1/26/2022	2/4/2022	BIP	4,950,000.00		4,950,000.00	Construction of Road
300221100840000	Construction of Road in Taal, Batangas	Construction	YES	CB	10/28/2021 to 11/3/2021	11/16/2021	1/26/2022	2/4/2022	BIP	5,940,000.00		5,940,000.00	Construction of Road

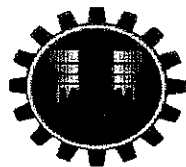


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300221100841000	Construction of Road with Canal in Barangay Poblacion 4, Calatagan, Batangas	Construction	YES	CB	11/10/2021 to 11/16/2021	11/29/2021	1/27/2022	2/4/2022	BIP	4,950,000.00		4,950,000.00	Construction of Road
300221100842000	Construction of Road, Barangay Carsuche, Taal, Batangas	Construction	NO	CB	01/15/2022 to 01/21/2022	2/3/2022	3/3/2022	3/11/2022	BIP	13,860,000.00		13,860,000.00	Construction of Road
300221100852000	Rehabilitation of Canda Sambat Road including Drainage Structure, Balayan, Batangas	Construction	YES	CB	12/2/2021 to 12/8/2021	12/21/2021	1/27/2022	2/4/2022	BIP	9,900,000.00		9,900,000.00	Rehabilitation of Concrete Road
300225100306000	Construction of Canal in Lemery, Batangas	Construction	NO	CB	2/2/2022 to 2/8/2022	2/21/2022	3/3/2022	3/11/2022	BIP	4,950,000.00		4,950,000.00	Construction of Drainage Structure
300225100307000	Construction of Canal in Taal, Batangas	Construction	NO	CB	2/12/2022 to 2/18/2022	3/3/2022	3/15/2022	3/18/2022	BIP	4,950,000.00		4,950,000.00	Construction of Drainage Structure

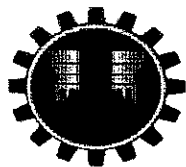


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FY 2022 UPDATED ANNUAL PROCUREMENT PLAN (APP) NON-CSE FOR CIVIL WORKS

CODE (PAP)	PROCUREMENT PROJECT	PMO/ END-USER	IS THIS AN EARLY PROCUREMENT ACTIVITY?	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
			(YES/NO)		ADVERTISEMENT/ POSTING OF IB/REI	SUBMISSION/OPEN ING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL (Php '000)	MOOE	CO (Php '000)	(Brief Description of Program/Project)
300225100308000	Construction of Drainage in Balayan, Batangas	Construction	NO	CB	2/2/2022 to 2/8/2022	2/21/2022	3/8/2022	3/15/2022	BIP	4,950,000.00		4,950,000.00	Construction of Drainage Structure
300225100309000	Construction of Drainage System in Poblacion, Tuy, Batangas	Construction	NO	CB	2/12/2022 to 2/18/2022	3/3/2022	3/15/2022	3/18/2022	BIP	4,950,000.00		4,950,000.00	Construction of Drainage Structure
300225100310000	Construction of Flood Control Mitigation Structure in Calaca, Batangas	Construction	NO	CB	2/12/2022 to 2/18/2022	3/3/2022	3/15/2022	3/18/2022	BIP	4,950,000.00		4,950,000.00	Construction of Flood Mitigation Structure
300225100311000	Construction of Flood Control Mitigation Structure in Lian, Batangas	Construction	YES	CB	11/20/2021 to 11/26/2021	12/9/2021	1/27/2022	2/4/2022	BIP	4,950,000.00		4,950,000.00	Construction of Flood Mitigation Structure
300225100312000	Construction of Flood Mitigation Structure in Taal, Batangas	Construction	NO	CB	12/22/2021 to 12/28/2021	1/10/2022	3/8/2022	3/15/2022	BIP	4,950,000.00		4,950,000.00	Construction of Flood Mitigation Structure

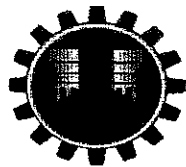


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300225100313000	Construction of Riprap in Lemery, Batangas	Construction	NO	CB	12/22/2021 to 12/28/2021	1/10/2022	2/21/2022	2/28/2022	BIP	4,950,000.00		4,950,000.00	Construction of Flood Mitigation Structure
300225100316000	Construction of Slope Protection Structure in Barangay Buli, Taal, Batangas	Construction	YES	CB	11/6/2021 to 11/12/2021	11/25/2021	1/26/2022	2/4/2022	BIP	4,950,000.00		4,950,000.00	Construction of Slope Protection Structure
300226101330000	Completion of Multi-Purpose Building in Brgy. Caloocan, Balayan, Batangas	Construction	NO	CB	12/29/2021 to 1/4/2022	1/17/2022	3/22/2022	3/24/2022	BIP	1,980,000.00		1,980,000.00	Completion of Multi Purpose Building
300226101333000	Construction (Completion) of Multi-Purpose Building in Barangay 9, Balayan, Batangas	Construction	NO	CB	01/08/2022 to 01/14/2022	1/27/2022	3/8/2022	3/15/2022	BIP	2,970,000.00		2,970,000.00	Construction (Completion) of Multi Purpose Building
300226101334000	Construction (Completion) of Multi-Purpose Building in Barangay Anak Dagat, Lemery, Batangas	Construction	NO	CB	1/7/2022 to 1/13/2022	1/26/2022	3/8/2022	3/15/2022	BIP	1,980,000.00		1,980,000.00	Construction (Completion) of Multi Purpose Building

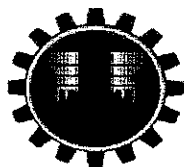


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300226101335000	Construction (Completion) of Multi-Purpose Building in Barangay Carrenahan, Balayan, Batangas	Construction	NO	CB	2/12/2022 to 2/18/2022	3/3/2022	3/15/2022	3/18/2022	BIP	2,970,000.00		2,970,000.00	Construction (Completion) of Multi Purpose Building
300226101336000	Construction (Completion) of Multi-Purpose Building in Barangay Latag, Nasugbu, Batangas	Construction	YES	CB	11/18/2021 to 11/24/2021	12/7/2021	1/26/2022	2/4/2022	BIP	1,980,000.00		1,980,000.00	Construction (Completion) of Multi Purpose Building
300226101337000	Construction (Completion) of Multi-Purpose Building in Barangay Latag, Taal, Batangas	Construction	YES	CB	10/23/2021 to 10/29/2021	11/11/2021	1/26/2022	2/4/2022	BIP	1,980,000.00		1,980,000.00	Construction (Completion) of Multi Purpose Building
300226101338000	Construction (Completion) of Multi-Purpose Building in Barangay Luntal, Taal, Batangas	Construction	NO	CB	12/29/2021 to 1/4/2022	1/17/2022	2/21/2022	2/28/2022	BIP	1,980,000.00		1,980,000.00	Construction (Completion) of Multi Purpose Building
300226101339000	Construction (Completion) of Multi-Purpose Building in Barangay Putol, Balayan, Batangas	Construction	YES	CB	11/24/2021 to 11/30/2021	12/13/2021	1/26/2022	2/4/2022	BIP	2,970,000.00		2,970,000.00	Construction (Completion) of Multi Purpose Building

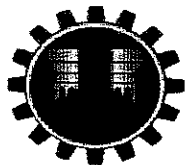


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300226101340000	Construction (Completion) of Multi-Purpose Building in Barangay Rizal, Lemery, Batangas	Construction	NO	CB	1/5/2022 to 1/11/2022	1/24/2022	3/8/2022	3/15/2022	BIP	1,980,000.00		1,980,000.00	Construction (Completion) of Multi Purpose Building
300226101342000	Construction (Completion) of Multi-Purpose Building in Lian, Batangas	Construction	YES	CB	12/4/2021 to 12/10/2021	12/23/2021	1/26/2022	2/4/2022	BIP	2,970,000.00		2,970,000.00	Construction (Completion) of Multi Purpose Building
300226101343000	Construction (Completion) of Multi-Purpose Building in Nasugbu, Batangas	Construction	NO	CB	1/5/2022 to 1/11/2022	1/24/2022	3/8/2022	3/15/2022	BIP	1,980,000.00		1,980,000.00	Construction (Completion) of Multi Purpose Building
300226101344000	Construction of Multi-Purpose Building at Barangay Cantandaan, Nasugbu, Batangas	Construction	YES	CB	12/2/2021 to 12/8/2021	12/21/2021	1/27/2022	2/4/2022	BIP	7,920,000.00		7,920,000.00	Construction of Multi Purpose Building
300226101345000	Construction of Multi-Purpose Building in Barangay Balibago, Calatagan, Batangas	Construction	NO	CB	12/29/2021 to 1/4/2022	1/17/2022	3/8/2022	3/15/2022	BIP	4,950,000.00		4,950,000.00	Construction of Multi Purpose Building

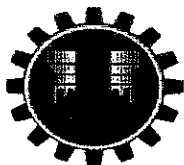


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300226101346000	Construction of Multi-Purpose Building in Barangay Carsuche, Taal, Batangas	Construction	NO	CB	2/18/2022 to 2/24/2022	3/9/2022	3/22/2022	3/24/2022	BIP	19,800,000.00		19,800,000.00	Construction of Multi Purpose Building
300226101347000	Construction of Multi-Purpose Building in Barangay Quilitisan, Calatagan, Batangas	Construction	YES	CB	10/28/2021 to 11/3/2021	11/16/2021	1/27/2022	2/4/2022	BIP	4,950,000.00		4,950,000.00	Construction of Multi Purpose Building
300226101348000	Construction of Multi-Purpose Building, Barangay Putol, Tuy, Batangas	Construction	YES	CB	12/4/2021 to 12/10/2021	12/23/2021	1/26/2022	2/4/2022	BIP	3,960,000.00		3,960,000.00	Construction of Multi Purpose Building
300226101367000	Construction of Multi-Purpose Building, Barangay San Diego, Lian, Batangas	Construction	YES	CB	10/23/2021 to 10/29/2021	11/11/2021	1/26/2022	2/4/2022	BIP	4,950,000.00		4,950,000.00	Construction of Multi Purpose Building
300228100066000	Construction of Evacuation Center in Barangay Ayao Iyao, Lemery, Batangas	Construction	YES	CB	10/20/2021 to 10/26/2021	11/8/2021	1/26/2022	2/4/2022	BIP	4,950,000.00		4,950,000.00	Construction of Multi Purpose Building

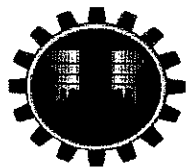


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300228100067000	Construction of Evacuation Center in Barangay Balaytigue, Nasugbu, Batangas	Construction	YES	CB	12/2/2021 to 12/8/2021	12/21/2021	1/27/2022	2/4/2022	BIP	4,950,000.00		4,950,000.00	Construction of Multi Purpose Building
300228100068000	Construction of Evacuation Center in Barangay Matabungkay, Lian, Batangas	Construction	YES	CB	11/10/2021 to 11/16/2021	11/29/2021	1/27/2022	2/4/2022	BIP	4,950,000.00		4,950,000.00	Construction of Multi Purpose Building
300228100074000	Construction of Evacuation Center in Barangay Munting Indang, Nasugbu, Batangas	Construction	YES	CB	10/27/2021 to 11/2/2021	11/15/2021	1/26/2022	2/4/2022	BIP	4,950,000.00		4,950,000.00	Construction of Multi Purpose Building
300229100027000	Construction of Public Water Supply System in Calaca, Batangas	Construction	YES	CB	12/4/2021 to 12/10/2021	12/23/2021	1/26/2022	2/4/2022	BIP	5,940,000.00		5,940,000.00	Construction of Water Supply System
300229100028000	Construction of Public Water Supply System in Calatagan, Batangas	Construction	YES	CB	12/1/2021 to 12/7/2021	12/20/2021	1/26/2022	2/4/2022	BIP	4,950,000.00		4,950,000.00	Construction of Water Supply System

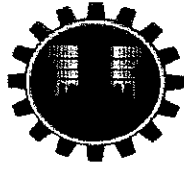


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300229100029000	Construction of Water Supply System in Barangay Lumbang na Bata, Calaca, Batangas	Construction	NO	CB	1/26/2022 to 1/31/2022	2/14/2022	3/8/2022	3/15/2022	BIP	4,950,000.00		4,950,000.00	Construction of Water Supply System
300229100030000	Construction of Water Supply System in Barangay Luya, Calatagan, Batangas	Construction	YES	CB	11/27/2021 to 12/3/2021	12/16/2021	1/27/2022	2/4/2022	BIP	4,950,000.00		4,950,000.00	Construction of Water Supply System
300229100031000	Construction of Water System in Lemery, Batangas	Construction	YES	CB	11/13/2021 to 11/19/2021	12/2/2021	1/27/2022	2/4/2022	BIP	4,950,000.00		4,950,000.00	Construction of Water Supply System
300229100032000	Construction of Water System in Nasugbu, Batangas	Construction	YES	CB	11/27/2021 to 12/3/2021	12/16/2021	1/27/2022	2/4/2022	BIP	4,950,000.00		4,950,000.00	Construction of Water Supply System
300229100033000	Construction of Water Works System, Sitio Gitna, Barangay Bolbok, Tuy, Batangas	Construction	YES	CB	12/1/2021 to 12/7/2021	12/20/2021	1/26/2022	2/4/2022	BIP	4,950,000.00		4,950,000.00	Construction of Water Supply System

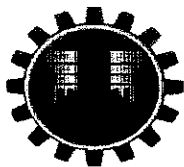


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300229100034000	Construction of Water Works System, Sitio Ibaba, Barangay Lumbangan, Tuy, Batangas	Construction	YES	CB	11/27/2021 to 12/3/2021	12/16/2021	1/27/2022	2/4/2022	BIP	4,950,000.00		4,950,000.00	Construction of Water Supply System
300229100035000	Construction of Water Works System, Sitio Kaylungon, Barangay Banilad, Nasugbu, Batangas	Construction	YES	CB	11/25/2021 to 12/1/2021	12/14/2021	1/27/2022	2/4/2022	BIP	4,950,000.00		4,950,000.00	Construction of Water Supply System
300229100039000	Construction of Water Works System, Sitio Magyaman, Barangay Banilad, Nasugbu, Batangas	Construction	YES	CB	11/24/2021 to 11/30/2021	12/13/2021	1/27/2022	2/4/2022	BIP	4,950,000.00		4,950,000.00	Construction of Water Supply System
300226101341000	Construction (Completion) of Multi-Purpose Building in Barangay Sampaga, Balayan, Batangas	Construction	YES	CB	10/15/2021 to 10/21/2021	11/3/2021	1/26/2022	2/4/2022	BIP	1,980,000.00		1,980,000.00	Construction (Completion) of Multi Purpose Building
300214100166000	Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Preventive Maintenance along Talisay-Laurel-Agoncillo Rd - K0122+358 - K0122+736	Maintenance	YES	CB	11/25/2021 to 12/1/2021	12/14/2021	3/22/2022	3/24/2022	MVUC	9,034,620.00		9,034,620.00	Preventive Maintenance of Road: Asphalt Overlay

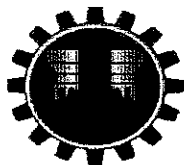


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300215101426000	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and or/Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities - Construction of Road, Barangay Magahis, Tuy, Batangas	Construction	NO	CB	1/26/2022 to 1/31/2022	2/14/2022	3/22/2022	3/24/2022	SIPAG	4,900,000.00		4,900,000.00	Construction of Road
300215101427000	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities - Construction of Road with Slope Protection, Barangay Pantay, Calaca, Batangas	Construction	NO	CB	1/29/2022 to 2/4/2022	2/17/2022	3/22/2022	3/24/2022	SIPAG	4,900,000.00		4,900,000.00	Construction of Road with Slope Protection
300219100790000	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Rehabilitation of Slope Protection of Calaca Bridge, Calaca River, Calaca, Batangas	Construction	NO	CB	1/15/2022 to 1/21/2022	2/3/2022	3/22/2022	3/24/2022	SIPAG	49,000,000.00		49,000,000.00	Rehabilitation of Slope Protection
300220100637000	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Multi-Purpose Buildings/Facilities to Support Social Services - Construction of Taal Integrated Rural Health Center, Barangay Carsuche, Taal, Batangas	Construction	NO	CB	2/16/2022 to 2/22/2022	3/7/2022	3/22/2022	3/24/2022	SIPAG	49,000,000.00		49,000,000.00	Construction of Multi Purpose Building
300225100314000	Construction of Drainage in Taal, Batangas	Construction	NO	CB	2/16/2022 to 2/22/2022	3/7/2022	3/22/2022	3/24/2022	BIP	4,950,000.00		4,950,000.00	Construction of Drainage

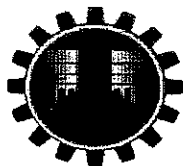


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300225100315000	Construction of Flood Mitigation Structure in the Municipality of Nasugbu, Batangas	Construction	NO	CB	2/2/2022 to 2/8/2022	2/21/2022	3/22/2022	3/24/2022	BIP	4,950,000.00		4,950,000.00	Construction of Flood mitigation Structure
300226101349000	Construction of Multipurpose Building, Brgy. Madalunot, Calaca, Province of Batangas	Construction	NO	CB	1/5/2022 to 1/11/2022	1/24/2022	3/22/2022	3/24/2022	BIP	4,950,000.00		4,950,000.00	Construction of Multi Purpose Building
300226101350000	Construction of Multipurpose Building, Brgy. Cahil, Sitio Matala, Calaca, Province of Batangas	Construction	NO	CB	1/26/2022 to 1/31/2022	2/14/2022	3/22/2022	3/24/2022	BIP	4,950,000.00		4,950,000.00	Construction of Multi Purpose Building
300226101351000	Completion of Multi-Purpose Building in Brgy. Sucol, Balayan, Batangas	Construction	NO	CB	1/28/2022 to 2/3/2022	2/16/2022	3/22/2022	3/24/2022	BIP	2,970,000.00		2,970,000.00	Construction of Multi Purpose Building
300226101352000	Construction of Multi-Purpose Building in Jose Unson Memorial Elementary School, Brgy. San Piro, Balayan, Batangas	Construction	NO	CB	2/18/2022 to 2/24/2022	3/9/2022	3/22/2022	3/24/2022	BIP	1,980,000.00		1,980,000.00	Construction of Multi Purpose Building

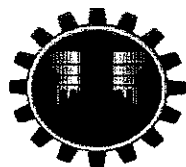


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FY 2022 UPDATED ANNUAL PROCUREMENT PLAN (APP) NON-CSE FOR CIVIL WORKS

CODE	PROCUREMENT PROJECT	PMO/ END-USER	IS THIS AN EARLY PROCUREMENT ACTIVITY?	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
			(YES/NO)		ADVERTISEMENT/ POSTING OF IB/REI	SUBMISSION/OPEN ING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL (Php '000)	MOOE	CO (Php '000)	(Brief Description of Program/Project)
300226101353000	Completion of Multi-Purpose Building in Brgy. Taklang Anak, Calaca, Batangas	Construction	NO	CB	01/08/2022 to 01/14/2022	1/27/2022	3/22/2022	3/24/2022	BIP	1,980,000.00		1,980,000.00	Completion of Multi Purpose Building
300226101354000	Completion of Multi-Purpose Building in Brgy. Loma, Calaca, Batangas	Construction	NO	CB	1/28/2022 to 2/3/2022	2/16/2022	3/22/2022	3/24/2022	BIP	1,980,000.00		1,980,000.00	Completion of Multi Purpose Building
300226101355000	Completion of Multi-Purpose Building in the Municipality of Calaca, Batangas	Construction	NO	CB	1/26/2022 to 1/31/2022	2/14/2022	3/22/2022	3/24/2022	BIP	2,970,000.00		2,970,000.00	Completion of Multi Purpose Building
300226101356000	Construction of Multi-Purpose Building in Brgy. Cumba, Lian, Batangas	Construction	NO	CB	11/29/2021 to 1/4/2022	1/17/2022	3/22/2022	3/24/2022	BIP	4,950,000.00		4,950,000.00	Construction of Multi Purpose Building
300226101357000	Construction of Multi-Purpose Building in the Municipality of Nasugbu, Batangas	Construction	NO	CB	2/03/2022 to 2/9/2022	2/22/2022	3/22/2022	3/24/2022	BIP	4,950,000.00		4,950,000.00	Construction of Multi Purpose Building

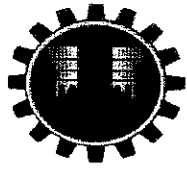


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300226101358000	Completion of Multi-Purpose Building in the Municipality of Taal, Batangas	Construction	NO	CB	3/2/2022 to 3/8/2022	3/21/2022	3/22/2022	3/24/2022	BIP	2,970,000.00		2,970,000.00	Completion of Multi Purpose Building
300226101359000	Construction of Multi-Purpose Building in Brgy. Toong, Tuy, Batangas	Construction	NO	CB	1/7/2022 to 1/13/2022	1/26/2022	3/22/2022	3/24/2022	BIP	4,950,000.00		4,950,000.00	Construction of Multi Purpose Building
300226101360000	Construction of Multi-Purpose Building in Brgy. Tuyon-Tuyon, Tuy, Batangas	Construction	NO	CB	1/7/2022 to 1/13/2022	1/26/2022	3/22/2022	3/24/2022	BIP	4,950,000.00		4,950,000.00	Construction of Multi Purpose Building
300229100036000	Construction of Public Water Supply System in the Municipality of Lemery, Batangas	Construction	NO	CB	2/03/2022 to 2/9/2022	2/22/2022	3/22/2022	3/24/2022	BIP	4,950,000.00		4,950,000.00	Construction of Water Supply System
300229100037000	Construction of Public Water Supply System in Brgy. Mayasang, Lemery, Batangas	Construction	NO	CB	01/15/2022 to 01/21/2022	2/3/2022	3/22/2022	3/24/2022	BIP	4,950,000.00		4,950,000.00	Construction of Water Supply System

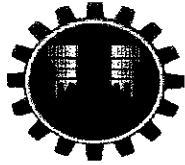


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300221100832000	Construction of Road, Municipality of Taal, Batangas	Construction	NO	CB	1/29/2022 to 2/4/2022	2/17/2022	3/22/2022	3/24/2022	BIP	4,950,000.00		4,950,000.00	Construction of Road
300221100843000	Construction of Deliquente Bridge along Navotas-San Piro Road in Brgy. San Piro, Balayan, Batangas	Construction	NO	CB	2/18/2022 to 2/24/2022	3/9/2022	3/22/2022	3/24/2022	BIP	29,700,000.00		29,700,000.00	Construction of Bridge
300221100844000	Construction of Road, Barangay Bagong Silang, Calatagan, Batangas	Construction	NO	CB	1/29/2022 to 2/4/2022	2/17/2022	3/22/2022	3/24/2022	BIP	9,900,000.00		9,900,000.00	Construction of Road
300221100845000	Construction of Road, Barangay Balibago, Calatagan, Batangas	Construction	NO	CB	2/18/2022 to 2/24/2022	3/9/2022	3/22/2022	3/24/2022	BIP	9,900,000.00		9,900,000.00	Construction of Road

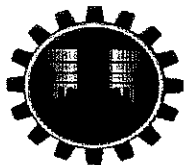


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300221100846000	Construction of Road, Barangay Butucan, Nasugbu, Batangas	Construction	NO	CB	2/16/2022 to 2/22/2022	3/7/2022	3/22/2022	3/24/2022	BIP	9,900,000.00		9,900,000.00	Construction of Road
300221100847000	Construction of Road, Barangay Catandaan, Nasugbu, Batangas	Construction	NO	CB	1/28/2022 to 2/3/2022	2/16/2022	3/22/2022	3/24/2022	BIP	4,950,000.00		4,950,000.00	Construction of Road
300221100848000	Construction of Road, Barangay Gulod, Calatagan, Batangas	Construction	NO	CB	1/28/2022 to 2/3/2022	2/16/2022	3/22/2022	3/24/2022	BIP	9,900,000.00		9,900,000.00	Construction of Road
300221100849000	Construction of Road, Barangay San Diego (Caisip Blvd.), Lian, Batangas	Construction	NO	CB	1/29/2022 to 2/4/2022	2/17/2022	3/22/2022	3/24/2022	BIP	4,950,000.00		4,950,000.00	Construction of Road
300221100850000	Construction of Road, Brgy. Bungahan, Lian, Batangas	Construction	NO	CB	2/04/2022 to 2/10/2022	2/23/2022	3/22/2022	3/24/2022	BIP	9,900,000.00		9,900,000.00	Construction of Road

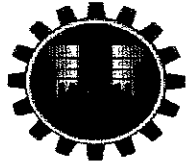


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300221100851000	Improvement of Road, Brgy. Arumahan, Lemery, Batangas	Construction	NO	CB	2/04/2022 to 2/10/2022	2/23/2022	3/22/2022	3/24/2022	BIP	4,950,000.00		4,950,000.00	Improvement of Road
300226101331000	Construction of Multi-Purpose Building (Covered Court), Brgy. 8, Balayan, Batangas	Construction	NO	CB	2/2/2022 to 2/8/2022	2/21/2022	3/22/2022	3/24/2022	BIP	4,950,000.00		4,950,000.00	Construction of Building
300226101332000	Construction of Multi-Purpose Building, Brgy. 5, Balayan, Batangas	Construction	NO	CB	2/24/2022 to 3/2/2022	3/15/2022	3/22/2022	3/24/2022	BIP	4,950,000.00		4,950,000.00	Construction of Building
300226101361000	Construction (Completion) of Multi-Purpose Building, Lemery, Batangas	Construction	NO	CB	2/16/2022 to 2/22/2022	3/7/2022	3/22/2022	3/24/2022	BIP	29,700,000.00		29,700,000.00	Construction (Completion) of Multi Purpose Building
300226101362000	Construction (Completion) of Multi-Purpose Facility (Covered Court), Calatagan SHS (Phase II), Calatagan, Batangas	Construction	NO	CB	2/24/2022 to 3/2/2022	3/15/2022	5/11/2022	5/23/2022	BIP	4,950,000.00		4,950,000.00	Construction (Completion) of Multi Purpose Building

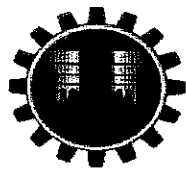


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			(YES/NO)		ADVERTISEMENT/ POSTING OF IB/REI	SUBMISSION/OPEN ING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL (Php '000)	MOOE	CO (Php '000)	(Brief Description of Program/Project)
300226101363000	Construction of Multi-Purpose Building including Facilities, Barangay Caloocan, Balayan, Batangas	Construction	NO	CB	3/2/2022 to 3/8/2022	5/24/2022	5/30/2022	6/8/2022	BIP	34,650,000.00		34,650,000.00	Construction of Building
300226101364000	Construction of Multi-Purpose Building, Calaca, Batangas	Construction	NO	CB	2/24/2022 to 3/2/2022	3/15/2022	3/22/2022	3/24/2022	BIP	19,800,000.00		19,800,000.00	Construction of Building
300226101365000	Construction of Multi-Purpose Building, Municipality of Taal, Batangas	Construction	NO	CB	3/2/2022 to 3/8/2022	3/21/2022	3/22/2022	3/24/2022	BIP	29,700,000.00		29,700,000.00	Construction of Building
300226101366000	Construction of Multi-Purpose Building, Tuy, Batangas	Construction	NO	CB	2/26/2022 to 3/4/2022	3/17/2022	3/22/2022	3/24/2022	BIP	19,800,000.00		19,800,000.00	Construction of Building
300228100069000	Construction (Completion) of Barangay Health Center, Barangay Natipuan, Nasugbu, Batangas	Construction	NO	CB	1/28/2022 to 2/3/2022	2/16/2022	3/22/2022	3/24/2022	BIP	4,950,000.00		4,950,000.00	Construction (Completion) of Multi Purpose Building

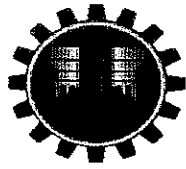


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300228100070000	Construction of Evacuation Center, Barangay Bungahan, Lian, Batangas	Construction	NO	CB	2/26/2022 to 3/4/2022	5/6/2022	5/16/2022	5/23/2022	BIP	9,900,000.00		9,900,000.00	Construction of Multi Purpose Building
300228100071000	Construction of Evacuation Center, Brgy. Caloocan, Balayan, Batangas	Construction	NO	CB	2/26/2022 to 3/4/2022	5/18/2022	5/23/2022	5/27/2022	BIP	19,800,000.00		19,800,000.00	Construction of Multi Purpose Building
300228100072000	Construction of Evacuation Center, Brgy. Gumamela, Balayan, Batangas	Construction	NO	CB	2/26/2022 to 3/4/2022	5/18/2022	5/23/2022	5/27/2022	BIP	19,800,000.00		19,800,000.00	Construction of Multi Purpose Building
300228100073000	Construction of Evacuation Center, Sitio Tan-ag, Barangay San Diego, Lian, Batangas	Construction	NO	CB	2/26/2022 to 3/4/2022	3/17/2022	3/22/2022	3/24/2022	BIP	9,900,000.00		9,900,000.00	Construction of Multi Purpose Building
300229100038000	Construction of Water Supply System, Barangay Kayrilaw, Nasugbu, Batangas	Construction	NO	CB	2/2/2022 to 2/8/2022	2/21/2022	3/22/2022	3/24/2022	BIP	4,950,000.00		4,950,000.00	Construction of Water Supply

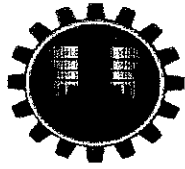


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300116201297000	Concreting of Brgy. Looc FMR, Brgy. Looc, Nasugbu, Batangas	Construction	NO	CB	5/21/2022 to 5/27/2022	6/9/2022	6/23/2022	7/1/2022	SR2022-05-010205	11,938,760.00		11,938,760.00	Concreting of Road
300116201297000	Concreting of Sitio Manggahan, Brgy. Talaga FMR, Sitio Manggahan, Brgy. Talaga, Lemery, Batangas	Construction	NO	CB	6/1/2022 to 6/7/2022	6/23/2022	6/28/2022	7/7/2022	SR2022-05-010199	11,938,760.00		11,938,760.00	Concreting of Road
300116201297000	Concreting of Brgy. CarenahanFMR, Brgy. Carenahan, Balayan, Batangas	Construction	NO	CB	5/14/2022 to 5/20/2022	6/2/2022	6/9/2022	6/17/2022	SR2022-05-010207	11,938,760.00		11,938,760.00	Concreting of Road
300116201297000	Concreting of Brgy. Tanagan FMR, Brgy. Tanagan, Calatagan, Batangas	Construction	NO	CB	6/1/2022 to 6/7/2022	6/23/2022	6/28/2022	7/7/2022	SR2022-02-004291	11,938,760.00		11,938,760.00	Concreting of Road
300116201297000	Concreting of Brgy. Kapito FMR, Brgy. Kapito, Lian, Batangas	Construction	NO	CB	7/1/2022 to 7/7/2022	7/20/2022	7/28/2022	8/5/2022	SR2022-06-011594	25,868,760.00		25,868,760.00	Concreting of Road

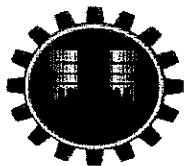


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300116201297000	Concreting of Brgy. Humayingan FMR, Brgy. Humayingan, Lian, Batangas	Construction	NO	CB	5/20/2022 to 5/26/2022	6/9/2022	6/15/2022	6/24/2022	SR2022-02- 004291	11,938,760.00		11,938,760.00	Concreting of Road
300116201297000	Concreting of Brgy. Malaruhanan FMR, Brgy. Malaruhanan, Lian, Batangas	Construction	NO	CB	5/21/2022 to 5/27/2022	6/9/2022	6/15/2022	6/24/2022	SR2022-02- 004291	11,938,760.00		11,938,760.00	Concreting of Road
300116201297000	Concreting of Brgy. Butucan FMR, Brgy. Butucan, Nasugbu, Batangas	Construction	NO	CB	6/1/2022 to 6/7/2022	6/23/2022	6/28/2022	7/7/2022	SR2022-03- 006594	11,938,760.00		11,938,760.00	Concreting of Road
300116201297000	Concreting of Brgy. Sabang FMR, Brgy. Sabang, Tuy, Batangas	Construction	NO	CB	5/21/2022 to 5/27/2022	6/9/2022	6/15/2022	6/24/2022	SR2022-03- 006597	11,938,760.00		11,938,760.00	Concreting of Road
300116201297000	Concreting of Brgy. Cahil FMR, Brgy. Cahil, Calaca, Batangas	Construction	NO	CB	6/1/2022 to 6/7/2022	6/23/2022	6/28/2022	7/7/2022	SR2022-05- 010201	10,943,760.00		10,943,760.00	Concreting of Road



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2000001000200000	Repair/Maintenance of Matingain Creek Revetment, Brgy. Matingain I and Brgy. Nonong Castro, Lemery, Batangas	Maint.	NO	CB	7/1/2022 to 7/7/2022	07/20/2022	7/28/2022	8/5/2022	SR2022-05- 010697	1,500,000.00		1,500,000.00	Repair/Maintenance of Revetment

Submitted by:

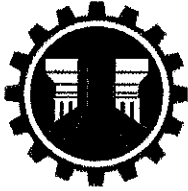

MISHAEL ALWYN D. CASTILLO
Head, Procurement Unit

Recommending Approval:


FLORENCIA G. CORDOVA
BAC Chairperson

Approved by:


JOEL F. LIMPENGCO
District Engineer



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BATANGAS I DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE IV-A
Brgy. Lanatan, Balayan, Batangas

CERTIFICATION

This is to certify that no Consulting Services project has been procured by this Office from January 1, 2022 to June 30, 2022.

This certification is issued this 1st day of July 2022, for whatever purpose it may serve.

Prepared by:


MISHAEL ALWYN D. CASTILLO
Head, BAC Secretariat

Noted:


JOEL F. LIMPENGCO
District Engineer



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Name of Office: DPWH BATANGAS I DISTRICT ENGINEERING OFFICE

FY 2022 UPDATED ANNUAL PROCUREMENT PLAN (APP) - NON CSE FOR GOODS AND SERVICES

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity / Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100017000	Supply of Materials for the Repair and Maintenance of various National Roads (Sealing of Bituminous Pavement)	Maint. Section	No	Public Bidding	01/20/2022 to 01/26/2022	02/08/2022	03/09/2022	03/11/2022	SR2022-02-004112	982,800.00		982,800.00	Supply of Materials for Road Maintenance
	Supply of Materials for the Repair and Maintenance of Bituminous Pavement (Premix Patching Bituminous Pavement) along Diokno Highway, K0089+610 - K0089+738	Maint. Section	No	Public Bidding	01/20/2022 to 01/26/2022	02/08/2022	03/09/2022	03/11/2022	SR2022-02-004112	774,326.70		774,326.70	Supply of Materials for Road Maintenance
	Supply of Materials for the Repair and Maintenance of Bituminous Pavement (Premix Patching Bituminous Pavement) along various National Roads	Maint. Section	No	Public Bidding	01/20/2022 to 01/26/2022	02/08/2022	03/09/2022	03/11/2022	SR2022-02-004112	657,300.00		657,300.00	Supply of Materials for Road Maintenance
	Purchase of Uniforms, Tools and Personal Protective Equipment for Roadside Maintenance Workers	Maint. Section	No	Small Value Procurement	01/20/2022 to 01/26/2022	02/08/2022	03/03/2023	03/11/2022	SR2022-02-004112	449,610.00		449,610.00	Purchase of PPE and Tools for Roadside Workers
	Supply of Materials for the Repair and Maintenance of Damaged Slope Protection (Pallative Measure) along Diokno Highway, K0072+575 - K0072+600 R.S. and K0085+910 - K0085+920 L.S	Maint. Section	No	Public Bidding	01/27/2022 to 02/02/2022	02/15/2022	03/03/2022	03/11/2022	SR2022-02-004112	654,297.00		654,297.00	Supply of Materials for Road Maintenance
	Supply of Materials for the Repair and Maintenance of Damaged Slope Protection (Pallative Measure) along Diokno Highway, K0086+830 - K0086+880 L.S. and K0088+680 - K0088+750 R.S.	Maint. Section	No	Public Bidding	01/27/2022 to 02/02/2022	02/15/2022	03/03/2022	03/11/2022	SR2022-02-004112	883,706.25		883,706.25	Supply of Materials for Road Maintenance



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Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity / Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100 017000	Purchase of Materials for the Repair and Maintenance of various National Roads (Fabrication of Signboard), Batangas I DEO	Maint. Section	No	Small Value Procurement	2/10/2022 to 2/16/2022	03/01/2022	03/09/2022	03/11/2022	SR2022-02-004112	413,700.00		413,700.00	Supply of Materials for Road Maintenance
200000100 017000	Purchase of Materials for Fabrication of Manhole Cover to be used for Replacement of Damaged Cover along various National Roads, Batangas 1st LD	Maint. Section	No	Small Value Procurement	3/23/2022 to 3/29/2022	03/30/2022	05/11/2022	05/20/2022	SR2022-03-008988	225,015.00		225,015.00	Supply of Materials for Road Maintenance
200000100 017000	Purchase of Grass Cutter Units and Parts and Telescopic Chain Saw Parts for use in Vegetation along various National Roads, Batangas 1st District	Maint. Section	No	Small Value Procurement	3/23/2022 to 3/29/2022	03/30/2022	04/07/2022	04/13/2022	SR2022-03-008988	567,538.00		567,538.00	Supply of Grass Cutter Units and Parts
200000100 491000	Supply of Materials for the Repair and Maintenance of Damaged Guardrails along various National Roads, Batangas 1st LD	Maint. Section	No	Public Bidding	5/13/2022 to 5/19/2022	06/01/2022	06/09/2022	06/17/2022	SR2022-02-004112	999,999.00		999,999.00	Supply of Materials for Damaged Guardrails
200000100 017000	Supply of Materials for the Resurfacing of Unpaved Road Shoulder along Diokno Highway, K0079+500 – K0083+000 (Intermittent) and Ternate – Nasugbu Road, K0085+000 – K0088+000 (Intermittent)	Maint. Section	No	Public Bidding	5/13/2022 to 5/19/2022	06/01/2022	06/09/2022	06/17/2022	SR2022-03-008988	765,273.60		765,273.60	Supply of Materials for Road Maintenance
200000100 491000 and 200000100 018000	Supply of Materials for the Application of Thermoplastic Pavement Markings along various National Roads, Batangas 1st L.D.	Maint. Section	No	Small Value Procurement	5/13/2022 to 5/19/2022	06/01/2022	06/13/2022	06/22/2022	SR2022-02-004112	419,001.00		419,001.00	Supply of Materials for Road Maintenance
200000100 018000	Supply of Materials for the Repainting of Bridges along various National Roads, Batangas 1st LD	Maint. Section	No	Small Value Procurement	5/13/2022 to 5/19/2022	06/01/2022	06/13/2022	06/22/2022	SR2022-02-004112	308,731.50		308,731.50	Supply of Materials for Bridge Repainting



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FY 2022 UPDATED ANNUAL PROCUREMENT PLAN (APP) - NON CSE FOR GOODS AND SERVICES

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity / Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100491000	Purchase of Uniforms and Rubber Shoes for Maintenance Point Person (MPP) and Maintenance Personnel to be used in the Conduct of D.O. 41, s.2016 and other Maintenance Activities	Maint. Section	No	Small Value Procurement	5/25/2022 to 5/31/2022	06/01/2022	06/09/2022	06/17/2022	SR2022-02-004112	216,720.00		216,720.00	Purchase of PPE for Maintenance Point Person (MPP)
200000100017000	Supply of Materials for the Repair and Maintenance of Bituminous Pavement (Premix Patching Bituminous Pavement) along Diokno Highway, K0078+800 – K0081+000	Maint. Section	No	Public Bidding	5/18/2022 to 5/24/2022	06/06/2022	06/13/2022	06/22/2022	SR2022-03-008988	819,824.25		819,824.25	Supply of Materials for Road Maintenance
	Supply of Materials for Road Maintenance - Premix Patching Bituminous Pavements	Maintenance Section	No	Public Bidding/ Small Value Procurement	8/10/2022 to 8/16/2022	8/29/2022	9/8/2022	9/15/2022	SR2022-02-004112 / SR2022-03-008988	956,445.00		956,445.00	Supply of Materials for Road Maintenance
	Supply of Materials for Road Maintenance - Penetrating Patching Bituminous Pavements	Maintenance Section	No	Public Bidding/ Small Value Procurement	7/06/2022 to 7/12/2022	7/25/2022	8/4/2022	8/11/2022	SR2022-02-004112 / SR2022-03-008988	441,000.00		441,000.00	Supply of Materials for Road Maintenance
	Supply of Materials for Road Maintenance - Resurfacing of Unpaved Shoulder	Maintenance Section	No	Public Bidding/ Small Value Procurement	8/10/2022 to 8/16/2022	8/29/2022	9/8/2022	9/15/2022	SR2022-02-004112 / SR2022-03-008988	477,045.07		477,045.07	Supply of Materials for Road Maintenance
	Supply of Materials for Road Maintenance - Sign Maintenance	Maintenance Section	No	Public Bidding/ Small Value Procurement	7/06/2022 to 7/12/2022	7/25/2022	8/4/2022	8/11/2022	SR2022-02-004112 / SR2022-03-008988	322,350.00		322,350.00	Supply of Materials for Signages

Submitted by:

Recommending Approval:

Approved by:

MISHAEL ALWYN D. CASTILLO
Head, Procurement Unit

FLORENCIA G. CORDOVA
BAC Chairperson

JOEL F. LIMPENGCO
District Engineer