

DPWH BATANGAS II DEO INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020 (INFRASTRUCTURE PROJECTS)

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
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CIVIL WORKS													
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System, Asset Preservation Program, Preventive Maintenance - Secondary Roads, Batangas-Lobo Rd - K0131+643 - K0131+788, K0133+055 - K0133+130	Construction Section	Yes	Competitive Bidding	10/18/2019	11/14/2019	02/05/2020	02/11/2020	GoP	₱ 3,949,400.00	-	₱ 3,949,400.00	Asphalt Overlay
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System, Asset Preservation Program, Preventive Maintenance - Secondary Roads, Palico-Balayan-Batangas Rd - K0142+000 - K0143+000, K0149+253 - K0149+813	Construction Section	Yes	Competitive Bidding	10/18/2019	11/14/2019	02/05/2020	02/11/2020	GoP	₱ 19,842,060.00	-	₱ 19,842,060.00	Asphalt Overlay
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System, Asset Preservation Program, Preventive Maintenance - Tertiary Roads, Bauan-Mabini Rd - K0175+000 - K0175+100, K0175+300 - K0175+700, K0176+000 - K0176+200	Construction Section	Yes	Competitive Bidding	10/18/2019	11/14/2019	02/05/2020	02/11/2020	GoP	₱ 12,562,620.00	-	₱ 12,562,620.00	Asphalt Overlay
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System, Asset Preservation Program, Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Secondary Roads, Batangas-Lobo Rd - K0133+698 - K0133+889	Construction Section	Yes	Competitive Bidding	10/18/2019	11/14/2019	02/05/2020	02/11/2020	GoP	₱ 7,108,920.00	-	₱ 7,108,920.00	Rehabilitation/Reconstruction Upgrading of Road
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System, Asset Preservation Program, Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads, Batangas Lobo Rd - K0131+363 - K0131+374, K0134+900 - K0134+940	Construction Section	Yes	Competitive Bidding	10/30/2019	11/21/2019	02/10/2020	02/17/2020	GoP	₱ 11,642,400.00	-	₱ 11,642,400.00	Rehabilitation/Reconstruction of Road
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System, Asset Preservation Program, Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide - Tertiary Roads, Bauan-Mabini Rd - K0173+708 - K0173+856	Construction Section	Yes	Competitive Bidding	10/15/2019	11/12/2019	2/3/2020	2/10/2020	GoP	₱ 96,500,000.00	-	₱ 96,500,000.00	Rehabilitation/Reconstruction of Road
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System, Network Development Program, Road Widening - Secondary Roads, Batangas-Lobo Rd - K0135+680 - K0136+877	Construction Section	Yes	Competitive Bidding	10/30/2019	11/21/2019	02/10/2020	02/17/2020	GoP	₱ 62,523,315.00	-	₱ 62,523,315.00	Road Widening
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System, Network Development Program, Road Widening - Secondary Roads, Lobo-Malabrigo-Sn Juan Rd - K0163+626 - K0165+099, K0166+474 - K0166+719	Construction Section	Yes	Competitive Bidding	10/30/2019	11/21/2019	02/10/2020	02/17/2020	GoP	₱ 88,780,000.00	-	₱ 88,780,000.00	Road Widening

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	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System, Network Development Program, Road Widening - Tertiary Roads, Bauan-Mabini Rd - K0152+530 - K0152+597, K0152+739 - K0152+827, K0178+694 - K0180+180	Construction Section	Yes	Competitive Bidding	11/15/2019	12/05/2019	02/12/2020	02/19/2020	GoP	₱ 86,657,000.00	-	₱ 86,657,000.00	Road Widening
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System, Bridge Program, Widening of Permanent Bridges, Nagilo Br. (B02926LZ) along Bauan-Mabini Rd	Construction Section	Yes	Competitive Bidding	10/15/2019	11/12/2019	2/3/2020	2/10/2020	GoP	₱ 5,880,000.00	-	₱ 5,880,000.00	Widening of Bridge
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System, Bridge Program, Widening of Permanent Bridges, San Miguel Br. (B04829LZ) along Batangas-Lobo Rd	Construction Section	Yes	Competitive Bidding	10/30/2019	11/21/2019	02/10/2020	02/17/2020	GoP	₱ 18,326,000.00	-	₱ 18,326,000.00	Widening of Bridge
	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Flood Control Structure at Brgy. Pulong Balibaguan, Mabini, Batangas	Construction Section	Yes	Competitive Bidding	11/15/2019	12/05/2019	02/12/2020	02/19/2020	GoP	₱ 29,850,800.00	-	₱ 29,850,800.00	Construction of Flood Control Structure
	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Flood Control Structure at Brgy. Solo, Mabini, Batangas	Construction Section	Yes	Competitive Bidding	11/15/2019	12/05/2019	02/12/2020	02/19/2020	GoP	₱ 39,172,560.00	-	₱ 39,172,560.00	Construction of Flood Control Structure
	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Flood Control Structures along Lobo Riverbanks, Lagadlarin-Olo-olo-Mabilog Na Bundok, Lobo, Batangas	Construction Section	Yes	Competitive Bidding	10/30/2019	11/21/2019	02/10/2020	02/17/2020	GoP	₱ 49,000,000.00	-	₱ 49,000,000.00	Construction of Flood Control Structure
	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Flood Control Structures along Lobo Riverbanks, Nagtoctoc-Nagtaluntong-Mabilog Na Bundok, Lobo, Batangas	Construction Section	Yes	Competitive Bidding	10/30/2019	11/21/2019	02/10/2020	02/17/2020	GoP	₱ 49,000,000.00	-	₱ 49,000,000.00	Construction of Flood Control Structure
	Convergence and Special Support Program, Construction/Improvement of Access Roads leading to Declared Tourism Destinations, Access Road Leading to Laurel Forest Park, Brgy. Laurel, Mabini, Batangas	Construction Section	Yes	Competitive Bidding	10/30/2019	11/21/2019	02/10/2020	02/17/2020	GoP	₱ 27,440,000.00	-	₱ 27,440,000.00	Construction/Improvement of Access Road
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System, Asset Preservation Program, Preventive Maintenance - Primary Roads, Manila-Batangas Rd - K0100+965 - K0101+435	Construction Section	Yes	Competitive Bidding	10/18/2019	11/14/2019	02/05/2020	02/11/2020	GoP	₱ 12,401,900.00	-	₱ 12,401,900.00	Asphalt Overlay

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	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System, Asset Preservation Program, Preventive Maintenance - Secondary Roads, Batangas-Lobo Rd - K0118+000 - K0118+463	Construction Section	Yes	Competitive Bidding	10/18/2019	11/14/2019	02/05/2020	02/11/2020	GoP	₱ 6,801,200.00	-	₱ 6,801,200.00	Asphalt Overlay
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System, Asset Preservation Program, Preventive Maintenance - Secondary Roads, Palico-Balayan-Batangas Rd - K0150+598 - K0151+000	Construction Section	Yes	Competitive Bidding	10/18/2019	11/14/2019	02/05/2020	02/11/2020	GoP	₱ 8,435,840.00	-	₱ 8,435,840.00	Asphalt Overlay
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System, Asset Preservation Program, Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Secondary Roads, Batangas-Lobo Rd - K0105+(-254) - K0105+000	Construction Section	Yes	Competitive Bidding	10/18/2019	11/14/2019	02/05/2020	02/11/2020	GoP	₱ 9,223,760.00	-	₱ 9,223,760.00	Rehabilitation/Reconstruction/ Upgrading of Road
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System, Asset Preservation Program, Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads, Batangas Tabangao-Lobo Rd - K0121+130 - K0121+235	Construction Section	Yes	Competitive Bidding	10/30/2019	11/21/2019	02/10/2020	02/17/2020	GoP	₱ 49,000,000.00	-	₱ 49,000,000.00	Rehabilitation/Reconstruction of Road
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System, Network Development Program, Road Widening - Primary Roads, Manila-Batangas Rd - K0096+872 - K0098+739	Construction Section	Yes	Competitive Bidding	11/15/2019	12/05/2019	02/12/2020	02/19/2020	GoP	₱ 61,120,205.00	-	₱ 61,120,205.00	Road Widening
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System, Network Development Program, Road Widening - Secondary Roads, Batangas-Quezon Rd - K0134+889 - K0136+430	Construction Section	Yes	Competitive Bidding	11/15/2019	12/05/2019	02/12/2020	02/19/2020	GoP	₱ 49,000,000.00	-	₱ 49,000,000.00	Road Widening
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System, Network Development Program, Off-Carriageway Improvement - Secondary Roads, Batangas-Lobo Rd - K0113+929 - K0116+262	Construction Section	Yes	Competitive Bidding	10/30/2019	11/21/2019	02/10/2020	02/17/2020	GoP	₱ 32,340,000.00	-	₱ 32,340,000.00	Off-Carriageway Improvement
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System, Bridge Program, Widening of Permanent Bridges, Litjo Br. (B03036LZ) along Batangas-Tabangao-Lobo Rd	Construction Section	Yes	Competitive Bidding	11/15/2019	12/05/2019	02/12/2020	02/19/2020	GoP	₱ 21,560,000.00	-	₱ 21,560,000.00	Widening of Bridge
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System, Bridge Program, Widening of Permanent Bridges, Patay Br. (B03046LZ) along Batangas-Quezon Rd	Construction Section	Yes	Competitive Bidding	10/30/2019	11/21/2019	02/10/2020	02/17/2020	GoP	₱ 34,496,000.00	-	₱ 34,496,000.00	Widening of Bridge
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System, Bridge Program, Widening of Permanent Bridges, Tingga Br. (B03047LZ) along Batangas-Quezon Rd	Construction Section	Yes	Competitive Bidding	11/15/2019	12/05/2019	02/12/2020	02/19/2020	GoP	₱ 12,700,800.00	-	₱ 12,700,800.00	Widening of Bridge

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	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Flood Control Structures along Calumpang River (Section 1), Batangas City	Construction Section	Yes	Competitive Bidding	10/30/2019	11/21/2019	02/10/2020	02/17/2020	GoP	₱ 96,500,000.00	-	₱ 96,500,000.00	Construction of Flood Control Structure
	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Flood Control Structures along Calumpang River (Section 2), Batangas City	Construction Section	Yes	Competitive Bidding	11/15/2019	12/05/2019	02/12/2020	02/19/2020	GoP	₱ 96,500,000.00	-	₱ 96,500,000.00	Construction of Flood Control Structure
	Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects - Retrofitting/Strengthening of Bridges; Calumpang Bridge, Batangas City	Construction Section	Yes	Competitive Bidding	11/15/2019	12/05/2019	02/12/2020	02/19/2020	GoP	₱ 96,500,000.00	-	₱ 96,500,000.00	Retrofitting/Strengthening of Bridge
	Local Infrastructure Program – Construction of Multi-Purpose Building, Bauan, Batangas	Construction Section	Yes	Competitive Bidding	10/30/2019	11/21/2019	02/10/2020	02/17/2020	GoP	₱ 2,970,000.00	-	₱ 2,970,000.00	Construction of Multi-Purpose Building
	Local Infrastructure Program – Construction of Multi-Purpose Building, Mabini, Batangas	Construction Section	Yes	Competitive Bidding	10/30/2019	11/21/2019	02/10/2020	02/17/2020	GoP	₱ 5,940,000.00	-	₱ 5,940,000.00	Construction of Multi-Purpose Building
	Local Infrastructure Program – Construction of Multi-Purpose Building, San Luis, Batangas	Construction Section	Yes	Competitive Bidding	11/08/2019	11/28/2019	02/11/2020	02/18/2020	GoP	₱ 2,970,000.00	-	₱ 2,970,000.00	Construction of Multi-Purpose Building
	Local Infrastructure Program – Construction of Multi-Purpose Building, Tingloy, Batangas	Construction Section	Yes	Competitive Bidding	11/08/2019	11/28/2019	02/11/2020	02/18/2020	GoP	₱ 1,980,000.00	-	₱ 1,980,000.00	Construction of Multi-Purpose Building
	Local Infrastructure Program – Construction of Seawall/Riverwall, San Pascual, Batangas	Construction Section	Yes	Competitive Bidding	11/08/2019	11/28/2019	02/11/2020	02/18/2020	GoP	₱ 2,970,000.00	-	₱ 2,970,000.00	Construction of Seawall/Riverwall
	Local Infrastructure Program – Construction of Line Canal, Mabini, Batangas	Construction Section	Yes	Competitive Bidding	10/23/2019	10/19/2019	02/07/2020	02/13/2020	GoP	₱ 990,000.00	-	₱ 990,000.00	Construction of Line Canal
	Local Infrastructure Program – Construction of Seawall/Riverwall, Bauan, Batangas	Construction Section	Yes	Competitive Bidding	10/23/2019	10/19/2019	02/07/2020	02/13/2020	GoP	₱ 1,980,000.00	-	₱ 1,980,000.00	Construction of Seawall/Riverwall
	Local Infrastructure Program – Construction of Seawall/Riverwall, Mabini, Batangas	Construction Section	Yes	Competitive Bidding	10/23/2019	10/19/2019	02/07/2020	02/13/2020	GoP	₱ 990,000.00	-	₱ 990,000.00	Construction of Seawall/Riverwall
	Local Infrastructure Program – Construction of Seawall/Riverwall, San Luis, Batangas	Construction Section	Yes	Competitive Bidding	10/23/2019	10/19/2019	02/07/2020	02/13/2020	GoP	₱ 1,980,000.00	-	₱ 1,980,000.00	Construction of Seawall/Riverwall
	Local Infrastructure Program – Construction of Seawall/Riverwall, Tingloy, Batangas	Construction Section	Yes	Competitive Bidding	10/23/2019	10/19/2019	02/07/2020	02/13/2020	GoP	₱ 990,000.00	-	₱ 990,000.00	Construction of Seawall/Riverwall
	Local Infrastructure Program – Construction of Slope Protection, Bauan, Batangas	Construction Section	Yes	Competitive Bidding	10/23/2019	10/19/2019	02/07/2020	02/13/2020	GoP	₱ 2,970,000.00	-	₱ 2,970,000.00	Construction of Slope Protection
	Local Infrastructure Program – Construction of Slope Protection, Mabini, Batangas	Construction Section	Yes	Competitive Bidding	10/23/2019	10/19/2019	02/07/2020	02/13/2020	GoP	₱ 990,000.00	-	₱ 990,000.00	Construction of Slope Protection
	Local Infrastructure Program – Construction of Slope Protection, San Luis, Batangas	Construction Section	Yes	Competitive Bidding	10/23/2019	10/19/2019	02/07/2020	02/13/2020	GoP	₱ 990,000.00	-	₱ 990,000.00	Construction of Slope Protection
	Local Infrastructure Program – Construction of Road (Intermittent), Bauan, Batangas	Construction Section	Yes	Competitive Bidding	10/10/2019	11/07/2019	01/31/2020	02/06/2020	GoP	₱ 5,940,000.00	-	₱ 5,940,000.00	Construction of Road
	Local Infrastructure Program – Construction of Road (Intermittent), Lobo, Batangas	Construction Section	Yes	Competitive Bidding	10/10/2019	11/07/2019	01/31/2020	02/06/2020	GoP	₱ 9,900,000.00	-	₱ 9,900,000.00	Construction of Road
	Local Infrastructure Program – Construction of Road (Intermittent), Mabini, Batangas	Construction Section	Yes	Competitive Bidding	10/10/2019	11/07/2019	01/31/2020	02/06/2020	GoP	₱ 3,960,000.00	-	₱ 3,960,000.00	Construction of Road

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	Local Infrastructure Program – Construction of Road (Intermittent), San Luis, Batangas	Construction Section	Yes	Competitive Bidding	10/10/2019	11/07/2019	01/31/2020	02/06/2020	GoP	₱ 2,970,000.00	-	₱ 2,970,000.00	Construction of Road
	Local Infrastructure Program – Construction of Road (Intermittent), San Pascual, Batangas	Construction Section	Yes	Competitive Bidding	10/10/2019	11/07/2019	01/31/2020	02/06/2020	GoP	₱ 5,940,000.00	-	₱ 5,940,000.00	Construction of Road
	Local Infrastructure Program – Construction of Road (Intermittent), Tingloy, Batangas	Construction Section	Yes	Competitive Bidding	10/10/2019	11/07/2019	01/31/2020	02/06/2020	GoP	₱ 6,930,000.00	-	₱ 6,930,000.00	Construction of Road
	Local Infrastructure Program – Construction of Water Supply, Mabini, Batangas	Construction Section	Yes	Competitive Bidding	10/15/2019	11/12/2019	2/3/2020	2/10/2020	GoP	₱ 1,980,000.00	-	₱ 1,980,000.00	Construction of Water Supply
	Local Infrastructure Program – Construction of Water Supply, San Luis, Batangas	Construction Section	Yes	Competitive Bidding	10/15/2019	11/12/2019	2/3/2020	2/10/2020	GoP	₱ 1,980,000.00	-	₱ 1,980,000.00	Construction of Water Supply
	Local Infrastructure Program – Construction of Water Supply, San Pascual, Batangas	Construction Section	Yes	Competitive Bidding	10/15/2019	11/12/2019	2/3/2020	2/10/2020	GoP	₱ 990,000.00	-	₱ 990,000.00	Construction of Water Supply
	Local Infrastructure Program – Construction (Completion) of Multi-Purpose Building, Brgy. 17, Batangas City, Batangas	Construction Section	Yes	Competitive Bidding	10/30/2019	11/21/2019	02/10/2020	02/17/2020	GoP	₱ 19,800,000.00	-	₱ 19,800,000.00	Construction of Multi-Purpose Building
	Local Infrastructure Program – Construction of Multi-Purpose Building, Brgy. 24, Batangas City, Batangas	Construction Section	Yes	Competitive Bidding	10/10/2019	11/07/2019	01/31/2020	02/06/2020	GoP	₱ 2,970,000.00	-	₱ 2,970,000.00	Construction of Multi-Purpose Building
	Local Infrastructure Program – Construction of Multi-Purpose Building, Brgy. Tabangao Aplaya, Batangas City, Batangas	Construction Section	Yes	Competitive Bidding	10/04/2019	10/23/2019	01/27/2020	02/03/2020	GoP	₱ 4,950,000.00	-	₱ 4,950,000.00	Construction of Multi-Purpose Building
	Local Infrastructure Program – Construction of Drainage System, Brgy. Calicanto, Batangas City, Batangas	Construction Section	Yes	Competitive Bidding	11/08/2019	11/28/2019	02/11/2020	02/18/2020	GoP	₱ 4,950,000.00	-	₱ 4,950,000.00	Construction of Drainage System
	Local Infrastructure Program – Construction of Road, Brgy. Banaba Center, Batangas City, Batangas	Construction Section	Yes	Competitive Bidding	10/04/2019	10/23/2019	01/27/2020	02/03/2020	GoP	₱ 1,980,000.00	-	₱ 1,980,000.00	Construction of Road
	Local Infrastructure Program – Construction of Road, Brgy. Banaba Kanluran, Batangas City, Batangas	Construction Section	Yes	Competitive Bidding	10/04/2019	10/23/2019	01/27/2020	02/03/2020	GoP	₱ 1,980,000.00	-	₱ 1,980,000.00	Construction of Road
	Local Infrastructure Program – Construction of Road, Brgy. Banaba Silangan, Batangas City, Batangas	Construction Section	Yes	Competitive Bidding	10/04/2019	10/23/2019	01/27/2020	02/03/2020	GoP	₱ 1,980,000.00	-	₱ 1,980,000.00	Construction of Road
	Local Infrastructure Program – Construction of Road, Brgy. Conde Itaas, Batangas City, Batangas	Construction Section	Yes	Competitive Bidding	10/04/2019	10/23/2019	01/27/2020	02/03/2020	GoP	₱ 1,980,000.00	-	₱ 1,980,000.00	Construction of Road
	Local Infrastructure Program – Construction of Road, Brgy. Domoclay, Batangas City, Batangas	Construction Section	Yes	Competitive Bidding	10/04/2019	10/23/2019	01/27/2020	02/03/2020	GoP	₱ 1,980,000.00	-	₱ 1,980,000.00	Construction of Road
	Local Infrastructure Program – Construction of Road, Brgy. Gulod Labak, Batangas City, Batangas	Construction Section	Yes	Competitive Bidding	10/04/2019	10/23/2019	01/27/2020	02/03/2020	GoP	₱ 1,980,000.00	-	₱ 1,980,000.00	Construction of Road
	Local Infrastructure Program – Construction of Road, Brgy. Kumintang Ibaba, Batangas City, Batangas	Construction Section	Yes	Competitive Bidding	10/04/2019	10/23/2019	01/27/2020	02/03/2020	GoP	₱ 1,980,000.00	-	₱ 1,980,000.00	Construction of Road
	Local Infrastructure Program – Construction of Road, Brgy. Kumintang Ilaya, Batangas City, Batangas	Construction Section	Yes	Competitive Bidding	10/04/2019	10/23/2019	01/27/2020	02/03/2020	GoP	₱ 3,960,000.00	-	₱ 3,960,000.00	Construction of Road
	Local Infrastructure Program – Construction of Road, Brgy. Mahacot Silangan, Batangas City, Batangas	Construction Section	Yes	Competitive Bidding	10/08/2019	11/05/2019	01/29/2020	02/04/2020	GoP	₱ 2,970,000.00	-	₱ 2,970,000.00	Construction of Road
	Local Infrastructure Program – Construction of Road, Brgy. Pagkilatan, Batangas City, Batangas	Construction Section	Yes	Competitive Bidding	10/08/2019	11/05/2019	01/29/2020	02/04/2020	GoP	₱ 1,980,000.00	-	₱ 1,980,000.00	Construction of Road
	Local Infrastructure Program – Construction of Road, Brgy. Pallocon Silangan, Batangas City, Batangas	Construction Section	Yes	Competitive Bidding	10/08/2019	11/05/2019	01/29/2020	02/04/2020	GoP	₱ 2,970,000.00	-	₱ 2,970,000.00	Construction of Road
	Local Infrastructure Program – Construction of Road, Brgy. San Jose Sico, Batangas City, Batangas	Construction Section	Yes	Competitive Bidding	10/08/2019	11/05/2019	01/29/2020	02/04/2020	GoP	₱ 2,475,000.00	-	₱ 2,475,000.00	Construction of Road
	Local Infrastructure Program – Construction of Road, Brgy. San Miguel, Batangas City, Batangas	Construction Section	Yes	Competitive Bidding	10/08/2019	11/05/2019	01/29/2020	02/04/2020	GoP	₱ 2,475,000.00	-	₱ 2,475,000.00	Construction of Road
	Local Infrastructure Program – Construction of Road, Brgy. Sirang Lupa, Batangas City, Batangas	Construction Section	Yes	Competitive Bidding	10/08/2019	11/05/2019	01/29/2020	02/04/2020	GoP	₱ 1,980,000.00	-	₱ 1,980,000.00	Construction of Road

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Local Infrastructure Program – Construction of Road, Brgy. Sorosoro Ibaba, Batangas City, Batangas	Construction Section	Yes	Competitive Bidding	10/08/2019	11/05/2019	01/29/2020	02/04/2020	GoP	₱ 1,980,000.00	-	₱ 1,980,000.00	Construction of Road
	Local Infrastructure Program – Construction of Road, Brgy. Tinga Labak, Batangas City, Batangas	Construction Section	Yes	Competitive Bidding	10/08/2019	11/05/2019	01/29/2020	02/04/2020	GoP	₱ 1,980,000.00	-	₱ 1,980,000.00	Construction of Road
	Local Infrastructure Program – Construction of Multi-Purpose Building, Sta. Ana. Mabini, Batangas	Construction Section	Yes	Competitive Bidding	11/08/2019	11/28/2019	02/11/2020	02/18/2020	GoP	₱ 2,970,000.00	-	₱ 2,970,000.00	Construction of Multi-Purpose Building
	Local Infrastructure Program – Rehabilitation of Multi-Purpose Building, Banaba Center, Batangas City	Construction Section	Yes	Competitive Bidding	11/08/2019	11/28/2019	02/11/2020	02/18/2020	GoP	₱ 1,980,000.00	-	₱ 1,980,000.00	Rehabilitation of Multi-Purpose Building
	Local Infrastructure Program – Rehabilitation of Multi-Purpose Building, Pagkilatan, Batangas City	Construction Section	Yes	Competitive Bidding	11/08/2019	11/28/2019	02/11/2020	02/18/2020	GoP	₱ 3,960,000.00	-	₱ 3,960,000.00	Rehabilitation of Multi-Purpose Building
	Local Infrastructure Program – Rehabilitation of Multi-Purpose Building, Paharang West, Batangas City	Construction Section	Yes	Competitive Bidding	11/08/2019	11/28/2019	02/11/2020	02/18/2020	GoP	₱ 2,970,000.00	-	₱ 2,970,000.00	Rehabilitation of Multi-Purpose Building
	Local Infrastructure Program – Concreting of Road, Malitam, Batangas City	Construction Section	Yes	Competitive Bidding	10/10/2019	11/07/2019	01/31/2020	02/06/2020	GoP	₱ 1,980,000.00	-	₱ 1,980,000.00	Concreting of Road
	Local Infrastructure Program – Rehabilitation of Road with Drainage Facilities, Balagtas, Batangas City	Construction Section	Yes	Competitive Bidding	10/10/2019	11/07/2019	01/31/2020	02/06/2020	GoP	₱ 3,960,000.00	-	₱ 3,960,000.00	Rehabilitation of Road with Drainage Facilities
	Local Infrastructure Program – Rehabilitation of Road with Drainage Facilities, Sorosoro Ibaba, Batangas City	Construction Section	Yes	Competitive Bidding	10/10/2019	11/07/2019	01/31/2020	02/06/2020	GoP	₱ 3,960,000.00	-	₱ 3,960,000.00	Rehabilitation of Road with Drainage Facilities
	Local Infrastructure Program – Rehabilitation of Road, Banaba South, Batangas City	Construction Section	Yes	Competitive Bidding	10/10/2019	11/07/2019	01/31/2020	02/06/2020	GoP	₱ 1,980,000.00	-	₱ 1,980,000.00	Rehabilitation of Road
	Local Infrastructure Program – Rehabilitation of Road, Sitio 3, Balete, Batangas City	Construction Section	Yes	Competitive Bidding	10/10/2019	11/07/2019	01/31/2020	02/06/2020	GoP	₱ 1,980,000.00	-	₱ 1,980,000.00	Rehabilitation of Road
	Local Infrastructure Program – Construction of Box Culvert Type Bridge at Sto. Domingo, San Andres Proper, Bauan, Batangas	Construction Section	Yes	Competitive Bidding	10/23/2019	10/19/2019	02/07/2020	02/13/2020	GoP	₱ 9,900,000.00	-	₱ 9,900,000.00	Construction of Box Culvert Type Bridge
	Local Infrastructure Program – Construction of Water Work System Level 2, Brgy. Gelerang Kawayan, San Pascual, Batangas	Construction Section	Yes	Competitive Bidding	10/15/2019	11/12/2019	2/3/2020	2/10/2020	GoP	₱ 3,960,000.00	-	₱ 3,960,000.00	Construction of Water Work System Level 2
	Local Infrastructure Program – Construction of Water Work System Level 2, Brgy. Manalupang, Bauan, Batangas	Construction Section	Yes	Competitive Bidding	10/15/2019	11/12/2019	2/3/2020	2/10/2020	GoP	₱ 1,980,000.00	-	₱ 1,980,000.00	Construction of Water Work System Level 2
	Local Infrastructure Program – Rehabilitation of Water System, Banaba South, Batangas City	Construction Section	Yes	Competitive Bidding	10/15/2019	11/12/2019	2/3/2020	2/10/2020	GoP	₱ 1,980,000.00	-	₱ 1,980,000.00	Rehabilitation of Water System
TOTAL										1,376,974,780.00	-	1,376,974,780.00	

Prepared by:

ERIZA B. ZARASPE

Engineer II
OIC - Head, BAC Secretariat

Recommending Approval:

RONALDO C. FRAGO

Chief, Maintenance Section
BAC Chairman


Approved by:

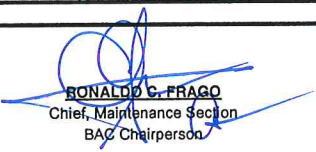
EDWIN D. ABRIGONDA

District Engineer

DPWH Batangas II DEO Indicative Annual Procurement Plan for FY 2020 (Consultancy Projects)

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Conduct of Preliminary and Detailed Engineering (PDE) Activities of various Bridges at DPWH Batangas II District Engineering Office	Planning and Design Section	No	Competitive Bidding	03/06/2020	04/01/2020	04/22/2020	04/28/2020	GoP	3,000,000.00	-	3,000,000.00	Preliminary and Detailed Engineering
	Conduct of Geotechnical Investigation for Various Roads and Bridges at DPWH Batangas II District Engineering Office	Planning and Design Section	No	Competitive Bidding	05/08/2020	06/03/2020	06/22/2020	06/26/2020	GoP	4,500,000.00	-	4,500,000.00	Geotechnical Investigation
	Conduct of Geotechnical Investigation for Various Proposed School Buildings at DPWH Batangas II District Engineering Office	Planning and Design Section	No	Competitive Bidding	05/08/2020	06/03/2020	06/22/2020	06/26/2020	GoP	2,500,000.00	-	2,500,000.00	Geotechnical Investigation
TOTAL										10,000,000.00	-	10,000,000.00	


ERIZA B. ZARASPE
 Engineer II
 OIC - Head, BAC Secretariat


RONALDO C. FRAGO
 Chief, Maintenance Section
 BAC Chairperson


EDWIN D. ABRIGONDA
 District Engineer

DPWH Batangas II DEO Indicative Annual Procurement Plan for FY 2020 Goods and Services

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part I	<u>AVAILABLE AT PROCUREMENT SERVICE STORES</u>												
	Common Office Supplies									8,975,107.79	8,975,107.79	0.00	
	First Quarter	Batangas II DEO	No	PS	-	-	-	-	GoP	3,287,251.24	3,287,251.24		
	Second Quarter	Batangas II DEO	No	PS	-	-	-	-	GoP	1,790,949.94	1,790,949.94		
	Third Quarter	Batangas II DEO	No	PS	-	-	-	-	GoP	2,099,704.01	2,099,704.01		
	Fourth Quarter	Batangas II DEO	No	PS	-	-	-	-	GoP	1,797,202.60	1,797,202.60		
				-									
Part II	<u>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</u>			-									
	Office Equipment and Accessories			-						85,000.00	85,000.00	0.00	
	First Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Jan. 22 - 28, 2020	Jan. 29, 2020	Jan. 30, 2020	Jan. 31, 2020	GoP	85,000.00	85,000.00		
	Second Quarter	Batangas II DEO	No	-	-	-	-	-	-	0.00	0.00		
	Third Quarter	Batangas II DEO	No	-	-	-	-	-	-	0.00	0.00		
	Fourth Quarter	Batangas II DEO	No	-	-	-	-	-	-	0.00	0.00		
				-									
	Office Supplies			-						1,031,713.20	1,031,713.20	0.00	
	First Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Jan. 17 - 23, 2020	Jan. 24, 2020	Jan. 27, 2020	Jan. 28, 2020	GoP	358,990.85	358,990.85		
	Second Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Apr. 21 - 27, 2020	Apr. 28, 2020	Apr. 29, 2020	Apr. 30, 2020	GoP	217,007.45	217,007.45		
	Third Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	July 9 - 15, 2020	July 16, 2020	July 17, 2020	July 20, 2020	GoP	271,467.45	271,467.45		

DPWH Batangas II DEO Indicative Annual Procurement Plan for FY 2020 Goods and Services

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/ Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fourth Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Nov. 11 - 17, 2020	Nov. 18, 2020	Nov. 19, 2020	Nov. 20, 2020	GoP	184,247.45	184,247.45		
				-									
	Audio and Visual Presentation and Composing Equipment			-						1,046,900.00	1,046,900.00	0.00	
	First Quarter	Batangas II DEO	No	Competitive Bidding	Feb. 5 - 11, 2020	Feb. 26, 2020	Mar. 5, 2020	Mar. 9, 2020	GoP	1,030,120.00	1,030,120.00		
	Second Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	May 8 - 14, 2020	May 15, 2020	May 18, 2020	May 21, 2020	GoP	8,390.00	8,390.00		
	Third Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	July 9 -15, 2020	July 16, 2020	July 17, 2020	July 20, 2020	GoP	8,390.00	8,390.00		
	Fourth Quarter	Batangas II DEO	No	-	-	-	-	-	-	0.00	0.00		
				-									
	Photographic or Filming or Video Equipment			-						3,020,823.30	3,020,823.30	0.00	
	First Quarter	Batangas II DEO	No	Competitive Bidding	Jan. 15 - 21, 2020	Feb. 4, 2020	Feb. 11, 2020	Feb. 13, 2020	GoP	796,673.30	796,673.30		
	Second Quarter	Batangas II DEO	No	Competitive Bidding	Apr. 21 - 27, 2020	May. 12, 2020	May. 19, 2020	May. 21, 2020	GoP	637,725.00	637,725.00		
	Third Quarter	Batangas II DEO	No	Competitive Bidding	Aug. 6 - 12, 2020	Aug. 26, 2020	Sept. 3, 2020	Sept. 7, 2020	GoP	402,425.00	402,425.00		
	Fourth Quarter	Batangas II DEO	No	Competitive Bidding	Nov. 25 - Dec. 1, 2020	Dec. 15, 2020	Dec. 22, 2020	Dec.28, 2020	GoP	1,184,000.00	1,184,000.00		
				-									
	Cleaning Equipment and Supplies			-						16,640.00	16,640.00	0.00	
	First Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Jan. 15 - 21, 2020	Jan. 22, 2020	Jan. 23, 2020	Jan. 24, 2020	GoP	8,320.00	8,320.00		
	Second Quarter	Batangas II DEO	No	-	-	-	-	-	-	0.00	0.00		
	Third Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	July 8 -14, 2020	July 15, 2020	July 16, 2020	July 17, 2020	GoP	8,320.00	8,320.00		
	Fourth Quarter	Batangas II DEO	No	-	-	-	-	-	-	0.00	0.00		
				-									

DPWH Batangas II DEO Indicative Annual Procurement Plan for FY 2020 Goods and Services


Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/ Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Paper Materials and Products			-						1,663,879.95	1,663,879.95	0.00	
	First Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Jan. 17 - 23, 2020	Jan. 24, 2020	Jan. 27, 2020	Jan. 28, 2020	GoP	436,958.00	436,958.00		
	Second Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Apr. 21 - 27, 2020	Apr. 28, 2020	Apr. 29, 2020	Apr. 30, 2020	GoP	399,180.65	399,180.65		
	Third Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	July 9 - 15, 2020	July 16, 2020	July 17, 2020	July 20, 2020	GoP	431,650.65	431,650.65		
	Fourth Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Nov. 11 - 17, 2020	Nov. 18, 2020	Nov. 19, 2020	Nov. 20, 2020	GoP	396,090.65	396,090.65		
				-									
	Lighting and Fixtures and Accessories			-						4,673,676.00	4,673,676.00	0.00	
	First Quarter	Batangas II DEO	No	Competitive Bidding	Jan. 10 - 16, 2020	Jan. 29, 2020	Feb. 05, 2020	Feb. 7, 2020	GoP	1,565,679.00	1,565,679.00		
	Second Quarter	Batangas II DEO	No	Competitive Bidding	Apr. 24 - 30, 2020	May. 15, 2020	May. 22, 2020	May. 26, 2020	GoP	870,959.00	870,959.00		
	Third Quarter	Batangas II DEO	No	Competitive Bidding	June 25 - July 1, 2020	Jul. 15, 2020	Jul. 22, 2020	Jul. 24, 2020	GoP	1,396,019.00	1,396,019.00		
	Fourth Quarter	Batangas II DEO	No	Competitive Bidding	Sept. 24 - 30, 2020	Oct. 14, 2020	Oct. 21, 2020	Oct. 23, 2020	GoP	841,019.00	841,019.00		
				-									
	Electrical Equipment and Components and Supplies			-						287,681.50	287,681.50	0.00	
	First Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Feb. 5 - 11, 2020	Feb. 12, 2020	Feb. 13, 2020	Feb. 14, 2020	GoP	144,533.75	144,533.75		
	Second Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	May 8 - 14, 2020	May 15, 2020	May 18, 2020	May 21, 2020	GoP	12,892.00	12,892.00		
	Third Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Aug. 6 - 12, 2020	Aug. 13, 2020	Aug. 14, 2020	Aug. 17, 2020	GoP	47,363.75	47,363.75		
	Fourth Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Nov. 18 - 24, 2020	Nov. 25, 2020	Nov. 26, 2020	Nov. 27, 2020	GoP	82,892.00	82,892.00		
				-									

DPWH Batangas II DEO Indicative Annual Procurement Plan for FY 2020 Goods and Services

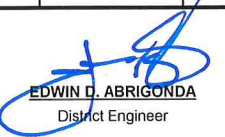
Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Computer Supplies			-						516,463.45	516,463.45	0.00	
	First Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Jan. 17 - 23, 2020	Jan. 24, 2020	Jan. 27, 2020	Jan. 28, 2020	GoP	158,506.05	158,506.05		
	Second Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	May 8 - 14, 2020	May 15, 2020	May 18, 2020	May 21, 2020	GoP	110,710.80	110,710.80		
	Third Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	July 16 - 22, 2020	July 23, 2020	July 24, 2020	July 27, 2020	GoP	137,780.80	137,780.80		
	Fourth Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Oct. 7 - 13, 2020	Oct. 14, 2020	Oct. 15, 2020	Oct. 16, 2020	GoP	109,465.80	109,465.80		
				-									
	Common ICT Equipments			-						8,193,267.35	8,193,267.35	0.00	
	First Quarter	Batangas II DEO	No	Competitive Bidding	Jan. 10 - 16, 2020	Jan. 29, 2020	Feb. 05, 2020	Feb. 7, 2020	GoP	769,022.45	769,022.45		
	Second Quarter	Batangas II DEO	No	Competitive Bidding	Apr. 24 - 30, 2020	May. 15, 2020	May. 22, 2020	May. 26, 2020	GoP	626,948.30	626,948.30		
	Third Quarter	Batangas II DEO	No	Competitive Bidding	June 25 - July 1, 2020	Jul. 15, 2020	Jul. 22, 2020	Jul. 24, 2020	GoP	3,563,948.30	3,563,948.30		
	Fourth Quarter	Batangas II DEO	No	Competitive Bidding	Sept. 24 - 30, 2020	Oct. 14, 2020	Oct. 21, 2020	Oct. 23, 2020	GoP	3,233,348.30	3,233,348.30		
				-									
	Consumables			-						1,441,026.65	1,441,026.65	0.00	
	First Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Jan. 17 - 23, 2020	Jan. 24, 2020	Jan. 27, 2020	Jan. 28, 2020	GoP	365,754.10	365,754.10		
	Second Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Apr. 21 - 27, 2020	Apr. 28, 2020	Apr. 29, 2020	Apr. 30, 2020	GoP	357,003.60	357,003.60		
	Third Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	July 9 - 15, 2020	July 16, 2020	July 17, 2020	July 20, 2020	GoP	361,265.35	361,265.35		
	Fourth Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Oct. 7 - 13, 2020	Oct. 14, 2020	Oct. 15, 2020	Oct. 16, 2020	GoP	357,003.60	357,003.60		
				-									

DPWH Batangas II DEO Indicative Annual Procurement Plan for FY 2020 Goods and Services

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Categories			-						48,237,741.77	48,237,741.77	0.00	
	First Quarter	Batangas II DEO	No	Competitive Bidding	Feb. 7 - 13, 2020	Feb. 26, 2020	Mar. 4, 2020	Mar. 6, 2020	GoP	18,447,062.61	18,447,062.61		
	Second Quarter	Batangas II DEO	No	Competitive Bidding	May 8 - 14, 2020	May. 29, 2020	Jun. 05, 2020	Jun. 09, 2020	GoP	9,952,369.35	9,952,369.35		
	Third Quarter	Batangas II DEO	No	Competitive Bidding	July 23 - 29, 2020	Aug. 12, 2020	Aug. 20, 2020	Aug. 25, 2020	GoP	12,188,646.85	12,188,646.85		
	Fourth Quarter	Batangas II DEO	No	Competitive Bidding	Oct. 29 - Nov. 4, 2020	Nov. 18, 2020	Nov. 25, 2020	Nov. 27, 2020	GoP	7,649,662.96	7,649,662.96		
									TOTAL	79,189,920.96	79,189,920.96	0.00	


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 Engineer II
 OIC, Procurement Unit


RONALDO C. FRAGO
 Chief, Maintenance Section
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