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Republic of the Philippines • **DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE DISTRICT ENGINEER** Cotabato 1st District Engineering Office Lanao, Kidapawan City

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FINAL ANNUAL PROCUREMENT PLAN FOR FY 2018 (Infrastructure Projects)

		T	T	1	1		T	1		
	18MC0008	18MC0007	18MC0006	18MC0005	18MC0004	18MC0003	18MC0002	18MC0001	(PAP)	Code
	Concreting of Napalico- Gambodes-Junction Buda Construction Public Bidding Road, Arakan, Cotabato	Access Road Leading to Kansal Falls and Paniki Falls, Brgy. Balabag, Kidapawan City, North Cotabato	Construction (Completion) of Multipurpose Building, (Barangay Hall), Gnatilan, Construction Public Bidding November 15 Kidapawan City, North Cotabato	Construction Of Multipurpose Building, Brgy. Makalangot, Arakan, North Cotabato	Construction Of Multipurpose Building, Brgy. Kimahuring, President Roxas, North Cotabato	Construction Of Multipurpose Building, (Sibawan High School) Brgy. Sibawan, Kidapawan City, North Cotabato	Construction Of Multipurpose Building, Brgy. Tuael, President Roxas, North Cotabato	Construction Of Multipurpose Building, Brgy. San Vicente Makilala, North Cotabato	Program/Project	Procurement
	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction	End-User	PMO/
	Public Bidding	ding to d Paniki Balabag, Construction Public Bidding - 24, 2017 North	Public Bidding	Building, Arakan, Construction Public Bidding	Of Building, Kimahuring, Construction Public Bidding ras, North	Of School) Construction Public Bidding Tapawan	Of Building, Construction Public Bidding President Dato	Or Building, Makilala, Construction Public Bidding	Procurement	Mode of
	November 17 - 24, 2017		November 15 - 22, 2017	October 3 - 10, 2017	October 3 - 10, 2017	October 3 - 10, 2017	October 3 - 10, 2017	October 3 - 10, 2017	Procurement Ads/Post of IB/REI	
g	December 7, 2017	December 7, 2017 January 29, 2018	December 5, 2017 January 27, 2018	October 23, 2017	October 23, 2017	October 23, 2017	October 23, 2017	October 23, 2017	Sub/Open of Bids Notice of Award Contract Signing of Funds	Schedule for Eac
Pane 1	January 29, 2018		January 27, 2018	December 15, 2017	December 15, 2017	December 15, 2017	December 15, 2017	December 15, 2017	Notice of Award	Schedule for Each Procurement Activity
	February 8, 2018	February 8, 2018	February 6, 2017 2018 GAA	December 25, 2017	December 25, 2017	December 25, 2017	December 25, 2017	December 25, 2017	Contract Signing	tivity
	2018 GAA	, 2018 GAA		2018 GAA	2018 GAA	2018 GAA	2018 GAA	2018 GAA	of Funds	
	20,000,000.00	20,000,000.00	2,500,000.00	2018 GAA 3,500,000.00	3,500,000.00	2018 GAA 3,500,000.00	2018 GAA 3,500,000.00	3,500,000.00	Total	Estimated
-	20,00	20,00	2,50	3,50	3,50	3,50	3,50	3,50	MOOE	ated Budget
	20,000,000.00	20,000,000.00	2,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00	8	7
	Construction of Concrete Road	Road Concreting	Construction of Multipurpose Building	Construction of Multipurpose Building	Construction of Multipurpose Building	Construction of Multipurpose Building	Construction of Multipurpose Building	Construction of Multipurpose Building	(Brief Description of Program/Project)	Remarks

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Infrastructure Projects

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Code	Procurement	~~~~			Cohadula far Ess						
(PAP)	Program/Project	End-User	Mode of			Concurrence of Factor Francisco Pacification	VILY	Source of	Estima	Estimated Budget	Remarks
			Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total I	MODE CO	(Brief Description of Program/Project)
18MC0009	Tulunan (Poblacion) Road Connecting to Barangay Dungos, Tulunan in Support of Palm Oil and Banana Industries, Tulunan, Cotabato	Construction	Construction Public Bidding	November 20 - 27, 2017	December 10, 2017	February 1, 2017	December 10, 2017 February 1, 2017 February 11, 2018 2018 GAA 30,000,000.00	2018 GAA	30,000,000,00	30,000,000.00	
18MC0010	Construction of Road in Burgos Street, Poblacion A, Construction Public Bidding M'lang, North Cotabato	Construction	Public Bidding	November 20 - 27, 2017	December 10, 2017	February 1, 2017	December 10, 2017 February 1, 2017 February 11, 2018 GAA	2018 GAA	4,000,000.00	4,000,000.00	Construction of Concrete Road
18MC0011	Paving of Unpaved Roads along Magpet-Nowa- Doruluman-Greenfield Rd - K1637 + 240 - K1637 + 532, K1637 + 313 - K1630 + 299	Construction	Construction Public Bidding	November 28 - December 5, 2017	December 18, 2017	February 9, 2018	November 28 - December 18, 2017 February 9, 2018 February 19, 2018 2018 GAA 5, 2017		2,090,000.00	2,090,000.00	Concreting with Drainage and other essential Safety Features
18MC0012	Access Road Leading to Twin Falls, Brgy. Manongol, Kidapawan City, North Cotabato	Construction	Construction Public Bidding	November 28 - December 5, 2017	December 18, 2017	February 9, 2018	December 18, 2017 February 9, 2018 February 19, 2018 2018 GAA 20,000,000.00	2018 GAA	20,000,000.00	20,000,000.00	Road Concreting
18MC0013	Concreting of Sunlove-New Binoongan-Kulaman Valley- Sumalli-Tawas Junction National Highway Road, Sunlove Section Arakan, North Cotabato	Construction	Construction Public Bidding - December 5, 2017		December 18, 2017	February 9, 2018	December 18, 2017 February 9, 2018 February 19, 2018 2018 GAA	2018 GAA	20,000,000.00	20,000,000.00	Construction of Concrete Road
18MC0014	Construction of Road in Barangay Lika to Cemetery, Construction Public Bidding November 7, November 24, 2017 January 16, 2018 Lika, Mlang, North Construction Public Bidding 2017	Construction	Public Bidding	October 31 - November 7, 2017	November 24, 2017		January 26, 2018	2018 GAA	3,000,000.00	3,000,000.00	Construction of Conciste Road
18MC0015	ion of Road Tulunan,	Construction F	oublic Bidding	October 31 - November 7, 1 2017	, New North Construction Public Bidding November 31 - 2017 November 24, 2017 January 16, 2018		January 26, 2018	2018 GAA	2,000,000.00	2,000,000.00	Construction of Concrete Road
18MC0016	Construction of Road in Purok 4b, Barangay Bialong, Miang, North Cotabato	Construction F	ublic Bidding	October 31 - November 7, 1 2017	Construction Public Bidding November 7, November 24, 2017 January 16, 2018		January 26, 2018	2018 GAA	3,000,000.00	3,000,000.00	Construction of Concrete Road

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE DISTRICT ENGINEER Cotabato 1st District Engineering Office Lanao, Kidapawan City



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FINAL ANNUAL PROCUREMENT PLAN FOR FY 2018 (Infrastructure Projects)

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18MC0021	18MC0020	18MC0018	18MC0017	(PAP)	Code			
Concreting of Kampo Uno- Katipunan-Napalico, Arakan, Road, Phase IV, Arakan, Construction Public Bidding November 3, November 16, 2017 January 8, 2018 Cotabato 2017	Construction of Multipurpose Building, La Suerte, M1ang, North Construction Public Bidding November 7, November 24, 2017 January 16, 2018 January 26, 2018 Z018 GAA 2,000,000.00 Cotabato	Construction of October 31 - Multipurpose Building, New Construction Public Bidding November 7, November 20, 2017 January 12, 2018 January 22, 2018 2018 GAA 2,000,000.00 M'ang, North Cotabato	Construction of Multipurpose Building, Daig, Tulunan, North Cotabato	Program/Project	Procurement			
Construction	Construction	Construction	Construction	End-User	PMO/			
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Mode of Procurement			• ••• •	
October 27 - November 3, 2017	October 31 - November 7, 2017	October 31 - November 7, 2017	October 31 - November 7, 2017	Ads/Post of IB/REI		FINAL A	DEPART	
November 16, 2017	November 24, 2017	November 20, 2017	of Building, North October 31 - Public Bidding October 31 - November 7, November 20, 2017 January 12, 2018 January 22, 2018 Z018 Z018 <thz018< th=""> Z018 Z018</thz018<>	Sub/Open of Bids	Schedule for Eac	FINAL ANNUAL PROCUREMENT PLAN FOR FY 2018 (Infrastructure Projects)	Republic of the Philippines OFFICE OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE DISTRICT ENGINEER Cotabato 1 st District Engineering Office Lanao, Kidapawan City	
	January 16, 2018	January 12, 2018	January 12, 2018	Notice of Award	Schedule for Each Procurement Activity	PROCUREMENT PLAN F (Infrastructure Projects)	DF PUBLIC WORKS AND OF THE DISTRICT ENGIN OF THE DISTRICT ENGINEERING () 0 1 st District Engineering () Lanao, Kidapawan City	
January 18, 2018 2018 GAA 35,000,000.00	January 26, 2018	January 22, 2018	January 22, 2018	Contract Signing	ity	OR FY 2018	HIGHWAYS VEER ffice	•
2018 GAA	2018 GAA	2018 GAA	2018 GAA	Source of Funds			••	
35,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	Total N	Estimated Budget			
				MOOE	ed Bu			
35,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	8	daet			

Construction of Multipurpose Building

Remarks (Brief Description of Program/Project)

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Infrastructure Projects

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18MC0024

Construction of Multipurpose Building, Brgy. Lampagang, Tulunan, North Cotabato

Construction Public Bidding November 7, November 24, 2017 January 16, 2018 January 26, 2018 2018 GAA

2,000,000.00

2,000,000.00

Construction of Multipurpose Building

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18MC0023

Construction of Multipurpose Building, Barangay Kibudoc, Matalam, North Cotabato

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Building, Kibudoc, Construction Public Bidding November 7, 2017

November 24, 2017

January 16, 2018 January 26, 2018 2018 GAA

2,000,000.00

2,000,000.00

Construction of Multipurpose Building

2,000,000.00

2,000,000.00

Construction of Multipurpose Building

Construction of Concrete Road

Construction of Multipurpose Building

Construction of Multipurpose Building

18MC0022

Construction

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Multipurpose Building, Construction Public Bidding November 7, November 20, 2017 January 12, 2018 January 22, 2018 2018 GAA Management of the second second

18MC0025

Construction

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Multipurpose Building, Linao High School, Matalam, North Cotabato

Construction Public Bidding November 7, November 24, 2017 January 16, 2018 January 26, 2018 GAA 2018 GAA

2,000,000.00

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Construction of Multipurpose Building

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Republic of the Philippines **DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE DISTRICT ENGINEER** Cotabato 1st District Engineering Office Lanao, Kidapawan City

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FINAL ANNUAL PROCUREMENT PLAN FOR FY 2018 (Infrastructure Projects)

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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS • OFFICE OF THE DISTRICT ENGINEER Cotabato 1st District Engineering Office Lanao, Kidapawan City

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FINAL ANNUAL PROCUREMENT PLAN FOR FY 2018 (Infrastructure Projects)

Infrastructure Projects					Page 5	Pa					
Retrofitting/Stren gthening of Bridge	2,000,000.00	2,000,000.00	2018 GAA		January 26, 2018	December 4, 2017 January 26, 2018 February 5, 2018	November 14 - 21, 2017	Public Bidding	Construction	Retrofitting/Strengthening of Permanent Bridges – Saguing Br. (New) 801535 Construction Public Bidding along Davao – Cotabato Road Makilala, Cotabato	18MC0039
Retrofitting/Stren gthening of Bridge	4,000,000.00	4,000,000.00	2018 GAA	January 26, 2018 February 5, 2018 2018 GAA 4,000,000.00	January 26, 2018	December 4, 2017		ning es - (Old) Construction Public Bidding November 14 vao - dilala,	Construction	Retrofitting/Strengthening of Permanent Bridges – Lamitan Br. (Old) (B00231MN) along Davao – Gotabato Road Makilala, Cotabato	18MC0038
Retrofitting/Stren gthening of Bridge	12,000,000.00	2018 GAA 12,000,000.00	2018 GAA	February 5, 2018		December 4, 2017 January 26, 2018	November 14 - 21, 2017	Public Bidding	Construction	Retrofitting/Strengthening of Permanent Bridges – Binuangan Br. (B00249MN) Construction Public Bidding November 14 along Kidapawan-Magpet Pangao-an Road, Kidapawan City, Cotabato	18MC0037
Retrofitting/Stren gthening of Bridge	5,000,000.00	5,000,000.00	2018 GAA	February 5, 2018 2018 GAA 5,000,000.00		December 4, 2017 January 26, 2018	November 14 - 21, 2017	Public Bidding	Construction	Retrofitting/Strengthening of Permanent Bridges – Divarex Br. (B01811MN) along Paco-Roxas-Arakan Construction Public Bidding Valley-Jct. Davae-Bukidnon road Arakan, Cotabato	18MC0036
Retrofitting/Stren gthening of Bridge	20,000,000.00	2018 GAA 20,000,000.00	2018 GAA	February 5, 2018		December 4, 2017 January 26, 2018	November 14 - 21, 2017	Public Bidding	Construction	Retrofiting/Strengthening of Permanent Bridges- Marbol Br. (B00250MN) along Kidapawan-Magpet- Pangaoan Road - 21, 2017	18MC0035
Retrofitting/Stren gthening of Bridge	14,000,000.00	2018 GAA 14,000,000.00	2018 GAA	February 9, 2018	Janaury 30, 2018	December 8, 2017	November 18 - 15, 2017	Public Bidding	Construction	Retrofitting/Strengthening of Permanent Bridges Mateo Br. (B001255MN) along Matalam-Lampayan Antipas Road Matalam, Cotabato	18MC0034
Remarks (Brief Description of Program/Project)	d Budget OE CO	Estimated Budget Total MOOE	Source of Funds	vity Contract Signing	Schedule for Each Procurement Activity ub/Open of Bids Notice of Award C	Schedule for Eac Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	PMO/ End-User	Program/Project	(PAP)
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Asphalt Overlay 100mm with Correction	93,346,000.00	93,346,000.00	2018 GAA	February 12, 2018	February 2, 2018	Construction Public Bidding - 28, 2017 December 11, 2017 February 2, 2018 February 12, 2018 2018 GAA 93,346,000.00	November 21 - 28, 2017	n Public Bidding	Constructio	Asset Preservation/ Preventive Maintenance along Kidapawan-Ilomavis- Tourist Rd - K1619 + 427 - K1623 + 835, K1622 + 000 K1623 + 000	18MC0046
Asphalt Overlay 100mm with Correction	47,777,000.00	47,777,000.00	2018 GAA	February 12, 2018	February 2, 2018	December 11, 2017	November 21 - 28, 2017	n Public Bidding	Construction	Aset Preservation/Preventive Preservation/Preventive Preservation/Preventive Preservation/Preventive Protection and Public Bidding November 21 Cocabato Sect) - X1636 + Cocabato Sect) - X1636 + 000 - X1637 + 687, K1643 + 572.25 - K1643 + 872	18MC0044
Asphalt Overlay 100mm with Correction	39,408,000.00	39,408,000.00	2018 GAA	February 12, 2018	February 2, 2018	December 11, 2017	November 21 - 28, 2017	n Public Bidding	Construction	Asset Preservation/Preventive Maintenance along Makiala Ala Valley R - K1636 + Construction Public Bidding November 21 November 21 December 11, 2017 February 2, 2018 February 12, 2018 2018 GAA 39,408,000.00 000 - K1636 + 777, K1637 + 035 - K1637 + 954, K1643 + 603 - K1643 + 803	18MC0043
Road Concreting	35,000,000.00	35,000,000.00	2018 GAA	February 5, 2018 2018 GAA 35,000,000.00	January 26, 2018	December 4, 2017 January 26, 2018	November 14 - 21, 2017	n Public Bidding	Construction	NR2 Leading to Holy Shrine, Brgy. Nueva Vida Construction Public Bidding - 21, 2017 Mang, North Cotabato	18MC0042
Retrofitting/Stren gthening of Bridge	1,000,000.00	1,000,000.00	2018 GAA	February 5, 2018	January 26, 2018	December 4, 2017	November 14 - 21, 2017	n Public Bidding	Construction	Retrofitting/Strengthening of Permanent Bridges - Bual UK Br. (B01011MN) Construction Public Bidding November 14 along Makilala-Allah Valley Road, Tulunan, Cotabato	18MC0041
Retrofitting/Stren gthening of Bridge	2,000,000.00	2,000,000.00	2018 GAA	February 5, 2018 2018 GAA	January 26, 2018	December 4, 2017 January 26, 2018	November 14 - 21, 2017	ning jes - Br. along Construction Public Bidding - 21, 2017 gppt- savan	Construction	Retrofitting/Strengthening of Permanent Bridges – Small Mateo Br. (BIO247MN) along (BIO247MN) Magneh (Kidapawan – Magneh Pangaoan Road Kidapawan City, Cotabato	18MC0040
(Brief Description of Program/Project)	DE CO	Total MOOE	Source of Funds	Contract Signing	scriedule for Each Procurement Activity ub/Open of Bids Notice of Award (Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	End-liker	Program/Project	(DAD)
2	P. Jast	Detimates		14 ·	- Durant Artic	Cohadula far Earl			/UMd		

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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE DISTRICT ENGINEER Cotabato 1st District Engineering Office Lanao, Kidapawan City

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FINAL ANNUAL PROCUREMENT PLAN FOR FY 2018 (Infrastructure Projects)

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	18MC0052	18MC0051	18MC0050	18MC0049	18MC0048	18MC0047	(PAP)
	Balabag-Sitio Umpang Leeading to Paniki Falis, Legy, Balabag, Kidapawan City, North Cotabato	Construction of Building November 17 Multipurpose Building Construction Public Bidding November 17 (Tribal Hall), Stio Valencia, Construction Public Bidding - 24, 2017 Brgy. Santo Niño, Arakan, North Cotabato	Asset Preservation/ Preventive Maintenance along Makilala-Allah Valley Construction Public Bidding Road - K1611+979 - K1613+461	Asset Preservation/ Preventive Maintenance along Makilaia- Ala Valley Construction Public Bidding Road K1630+000 Construction Public Bidding K1631+145 New Rizal; Janiuay Section	Asset Presentation/ Preventive Maintenance along Kidapawan-Magpet- Pangao-an Rd - K1619 + Construction Public Bidding 000 - K1620 + 000, K1620 + 600 - K1621 + 200, K1626 + 115 - K1626 + K1626 + 115 - K1626 +	Asset Preservation/ Preventive Maintenance along Kidapawan- Calunasan-Mlang Rd - K1617 + 421 - K1621 + K1617 + 421 - K1621 + 069, K1622 + 706 - K1622	Program
	Construction F	Construction	Construction	Construction	Construction	Construction	PMO/ End-User
	Construction Public Bidding - 25, 2017	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Mode of Procurement
		November 17 - 24, 2017	November 21 - 28, 2017	December 6 - 13, 2017	November 21 - 28, 2017	November 21 - 28, 2017	Ads/Post of IB/REI
	December 8, 2017 January 30, 2018	December 7, 2017 January 29, 2018	November 21 - 28, 2017 December 11, 2017 February 2, 2018	December 6 - December 26, 2017 February 17, 2018 February 27, 2018 2018 GAA 47,707,000.00	December 11, 2017	Construction Public Bidding November 21 December 11, 2017 February 2, 2018 February 12, 2018 2018 GAA 80,066,000.00	Schedule for Eau Sub/Open of Bids
		January 29, 2018	February 2, 2018	February 17, 2018	February 2, 2018	February 2, 2018	Schedule for Each Procurement Activity ub/Open of Bids Notice of Award C
	Feruary 10, 2018	Feruary 9, 2018	February 12, 2018 2018 GAA	February 27, 2018	February 12, 2018	February 12, 2018	Contract Signing
	2018 GAA	2018 GAA	2018 GAA	2018 GAA	2018 GAA	2018 GAA	Source of Funds
	20,000,000.00	2018 GAA 1,500,000.00	30,866,000.00	47,707,000.00	55,708,000.00	80,066,000.00	Estimated Total MOO
	20,000,000.00	1,500,000.00	30,866,000.00	47,707,000.00	55,708,000.00	80,066,000.00	Ated Budget MOOE CO
	Road Concreting	Construction of Multipurpose Building	Concrete Reconstruction with 280mm Slab with Drainage	Asphalt Overlay 100mm with Correction	Asphalt Overlay 100mm with Correction	Asphait Overlay 100mm with Correction	Remarks (Brief Description of Program/Project)

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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE DISTRICT ENGINEER Cotabato 1st District Engineering Office Lanao, Kidapawan City

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FINAL ANNUAL PROCUREMENT PLAN FOR FY 2018 (Infrastructure Projects)

Infrastructure Desisate					Page 8	P					
Construction of Multipurpose Building	3,500,000.00	3,500,000.00	2018 GAA	Feruary 19, 2018 2018 GAA	February 9, 2018	December 18, 2017 February 9, 2018	November 28 - December 5, 2017	Construction Public Bidding - December 28	Construction	Construction of Multipurpose Building Brgy. B. Cadungon, Antipas North Cotabato	18MC0061
Construction of Multipurpose Building	1,000,000.00	1,000,000.00	2018 GAA	February 5, 2018 2018 GAA 1,000,000.00		December 4, 2017 January 26, 2018	November 14 - 21, 2017	Construction Public Bidding November 14	Construction	Construction of Multipurpose Building (Viini Gymnasuim), Luviminn Elementary School, Brgy, Luvimin, Kidapawan City, North Cotabato	18MC0060
100,000,000.00 4 Janes) including Drainage	100,000,000.00	2018 GAA 100,000,000.00	2018 GAA	Feruary 19, 2018	February 9, 2018	- December 28 - December 18, 2017 February 9, 2018 5, 2017	November 28 - December 5, 2017	Construction Public Bidding	Construction	Road Widening along Matalam-Mlang - Bagontapay Jct Rd - K1647 + 326 - K1650 + 553	18MC0059
Construction of Multipurpose Building	35,000,000.00	3,500,000.00	2018 GAA	Feruary 19, 2018	February 9, 2018	December 18, 2017 February 9, 2018		Construction Public Bidding - December 5, 2017	Construction	Construction of Multipurpose Building, Brgy. Greenhils, President Roxas, North Cotabato	18MC0057
Road Concreting	20,000,000.00	20,000,000.00	2018 GAA	February 12, 2018	February 2, 2018	December 11, 2017	November 21 - 28, 2017	Public Bidding	Construction	Jet. Matigol to Sitio Inamong Road leading to Matigol Falls, Brgy. Datu Construction Public Bidding - 28, 2017 December 11, 2017 February 2, 2018 February 12, 2018 Z018 GAA 20,000,000.00 Ladayon, Arakan, North Cotabato	18MC0056
Construction of Multipurpose Building	20,000,000.00	2,000,000.00	2018 GAA	February 12, 2018 2018 GAA		mpletion) Building, Makilala, Construction Public Bidding November 21 Makilala, Construction Public Bidding - 28, 2017 December 11, 2017 February 2, 2018	November 21 - 28, 2017	Public Bidding	Construction	Construction (Completion) of Multipurpose Building, Talun-Talunan, Makilala, North Cotabato	18MC0055
Construction of Multipurpose Building	3,000,000.00	3,000,000.00	2018 GAA	February 12, 2018 2018 GAA	February 2, 2018	December 11, 2017	November 21 - 28, 2017	Public Bidding	Construction	Completion of Multipurpose Building, Kisandal, Magpet, Construction Public Bidding North Cotabato	18MC0054
Construction of Flood Mitigation Structures	20,000,000.00	20,000,000.00	2018 GAA	Feruary 10, 2018 2018 GAA	January 30, 2018	December 8, 2017	November 18 - 25, 2017	Construction Public Bidding	Construction	Construction of Bantac River Flood Control and Access Road, Magpet, North Cotabato	18MC0053
Remarks (Brief Description of Program/Project)	Estimated Budget	Estimat Total M	Source of Funds	Contract Signing	Schedule for Each Procurement Activity ub/Open of Bids Notice of Award (Schedule for Eac Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	PMO/ End-User	Procurement Program/Project	(PAP)

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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE DISTRICT ENGINEER Cotabato 1st District Engineering Office Lanao, Kidapawan City

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FINAL ANNUAL PROCUREMENT PLAN FOR FY 2018 (Infrastructure Projects)

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	18MC0068	18MC0067	18MC0066	18MC0065	18MC0064	18MC0063	18MC0062	(PAP)
	Rehabilitation/ Upgrading of Damaged paved Roads along Parco-Roxas-Arakan Valley-1ct Davao-Bukkinon Rd - K1667 + 194 - K1667 + 586, K1667 + 643 - K1667 + 839	Road Widening along -Mang -Mlang Bagontapay Jct. Rd - K1641 Construction Public Bidding December 28 + 692 - K1642 + 411, K1643 + 084 - K1644 + 071 K1643 + 084 - K1644 + 071	Road Widening along Pao- Roxas-Arakan Valley-Jct Davas-Bukidnon Rd - 200), K1626 + (690) - K1626 + (200), K1626 + 836 - K1627 Construction Public Bidding December 28 200), K1626 + 836 - K1627 Construction Public Bidding December 5, December 18, 2017 February 9, 2018 2017 2017 4 084, K1629 + 282 - K1630 + 259, K1630 + 280 K1630 + 259, K1630 + 280	Construction (Completion) of Multi-Purpose Building Construction Public Bidding December 28 Brgy. Sto. Niño, Makilala, Construction Public Bidding December 5, December 18, 2017 February 9, 2018 North Cotabato	Construction of Multipurpose Building, Sumalili, Arakan, North Cotabato	Construction of Multipurpose Building, Brgy. Nuangan Kidapawan City, North Cotabato	Construction of Multipurpose Building at Camp Benedicto O. Sumbat, Brgy. Poblacion, Makilala, North Cotabato	Procurement Program/Project
	Construction	Construction	Construction	Construction	Construction	Construction		PMO/ End-User
	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Mode of Procurement
	November 28- December 5, 2017	November 28- December 5, 2017	November 28: December 5, 2017	November 28 December 5, 2017	of Building, Construction Public Bidding - December , North Construction 9 - December 5, 2017	November 28 - December 5, 2017	Construction Public Bidding - December 28 5, 2017	Ads/Post of IB/REI
	December 18, 2017	December 18. 2017	December 18, 2017	December 18, 2017	December 18, 2017 February 9, 2018	of Building, Construction Public Bidding Idapawan to	December 18, 2017 February 9, 2018	Schedule for Eac Sub/Open of Bids
Page 9	February 9, 2018	February 9, 2018	February 9, 2018	February 9, 2018	February 9, 2018	February 9, 2018	February 9, 2018	Schedule for Each Procurement Activity ub/Open of Bids Notice of Award C
	Construction Public Bidding December 28; 2017 December 18, 2017 February 9, 2018 Feruary 19, 2018 2018 GAA 17,674,000.00	Feruary 19, 2018	Feruary 19, 2018	Feruary 19, 2018	Feruary 19, 2018	Feruary 19, 2018	Feruary 19, 2018	vity Contract Signing
	2018 GAA	2018 GAA	2018 GAA	2018 GAA	2018 GAA	2018 GAA	2018 GAA	Source of Funds
	17,674,000.00	2018 GAA 42,329,000.00	2018 GAA 100,000,000.00	2,000,000.00	2018 GAA 3,500,000.00	3,500,000.00	3,500,000.00	Estim
	·							Estimated Budget
	17,674,000.00	42 329,000.00	100,000,000.00	20,000,000.00	3,500,000.00	3,500,000.00	3,500,000.00	udget CO
Infrastructure Projects	Concrete Reconstruction with 280mm Slab With Drainage	Road Widening (2- 4 Lanes) including Drainage	Road Widening	Construction of Multipurpose Building	Construction of Multipurpose Building	Construction of Multipurpose Building	Construction of Multipurpose Building	Remarks (Brief Description of Program/Project)

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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE DISTRICT ENGINEER Cotabato 1st District Engineering Office Lanao, Kidapawan City

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FINAL ANNUAL PROCUREMENT PLAN FOR FY 2018 (Infrastructure Projects)

18MC0075	18MC0074	18MC0073	18MC0072	18MC0071	18MC0070	(PAP)	Code
Jct. Davac-Bukidnon Road November 28 to Brgy. San Miguel leading November 28 to Lupisan Ecosites, Brgy. Construction Public Bidding San Miguel, Arakan, North 2017	Construction of Multipurpose Building , (Sayaban Elementary, School) Brgy. Ilomavis, School) Brgy. North Kidapawan City, North Cotabato	Construction of November 28 Multipurpose Building (with Bleachers), Brgy. Luvimin, Construction Public Bidding December 5, December 16, 2017 February 9, 2018 Kidapawan City, North Construction Public Bidding December 5, December 16, 2017 February 9, 2018	Rehabilitation of Damage Paved Roads along Makilala Allah Valley Rd - K1635 + Construction Public Bidding December 28. 251 - K1635 + 480, K1635 + 558 - K1635 + 843	Off-Carriageway along Improvement Kidapawan-Ilomavis Tourist Construction Public Bidding December 28 Rd - K1618 + (-051) - K1619 + 427 - K1619 + 427	Asphalt to Concrete along Matalam-Mlang- Matalam-Mlang- 1972 - K1645 + 813, K1651 + 900 - K1651 + 348, K1651 378 - K1651 + 348, K1655 + 387 - K1655 + K1655 + 387 - K1655 + 5994, K1556 + 632 - K1655 + 789	Program/Project	Procurement
Construction	Construction	Construction	Construction	Construction	Construction	End-User	PMO/
Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Procurement	Mode of
November 28 December 5, 2017	November 28 December 5, 2017	November 28 December 5, 2017	November 28 December 5, 2017	November 28 December 5, 2017	November 28 December 5, 2017	Ads/Post of IB/REI	
December 18, 2017	of Building , Elementary, Construction Public Bidding December 28 Ionavis, ity, North , Public Bidding December 5, December 18, 2017 February 9, 2018	December 18, 2017	December 18, 2017	December 18, 2017	Construction Public Bidding December 28 2017 December 5, December 18, 2017 February 9, 2018	Sub/Open of Bids	Schedule for Eac
February 9, 2018	February 9, 2018	February 9, 2018	February 9, 2018	February 9, 2018	February 9, 2018	Notice of Award	Schedule for Each Procurement Activity
Feruary 19, 2018	Feruary 19, 2018 2018 GAA	Feruary 19, 2018 2018 GAA	Feruary 19, 2018	Feruary 19, 2018 2018 GAA 6,913,000.00	Feruary 19, 2018	Contract Signing	vity
2018 GAA	2018 GAA	2018 GAA	2018 GAA	2018 GAA	2018 GAA	Funds	Source of
20,000,000.00	3,500,000.00	2,500,000.00	15,081,000.00	6,913,000.00	60,667,000.00	Total	Estimated
20,000,000.00	3,500,000.00	2,500,000.00	15,081,000.00	6,913,000.00	60,667,000.00	MODE CO	ated Budget
Road Concreting	Construction of Multipurpose Building	Construction of Multipurpose Building	Upgrading (Asphalt to Concrete) with 280mm Slad with Drainage and Concrete	Paving of Shoulder	Reconstruction from Asphalt to Concrete	(Brief Description of Program/Project)	Remarks

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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE DISTRICT ENGINEER Cotabato 1st District Engineering Office Lanao, Kidapawan Lity •

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FINAL ANNUAL PROCUREMENT PLAN FOR FY 2018 (Infrastructure Projects)

Infrastructure Projects						Page 11	Pa					
Construction of Dike	50,000,000.00	0.00	2018 GAA 50,000,000.00	2018 GAA		February 10, 2018	December 19, 2017 February 10, 2018 February 20, 2018	November 29 - December 6, 2018	Construction Public Bidding	Construction	Construction of Flood Control Dike along Kabcan River, Brgy, Doles – Binay Section, (Sta.47+773 – Sta. 49+7970, Left Side, Sta. 49+740 – Sta. 46+923, Left Side), Magpet, North Cotabato	18MC0084
20,000,000 Road Concreting	£0,000,000.00	0.00	80,000,000.00	2018 GAA		February 10, 2018	December 19, 2017 February 10, 2018 February 20, 2018	November 29 - December 6, 2018	Construction Public Bidding	Construction	NRJ Connecting to Tamped in Support of Rubber Sheet Processing, Matalam, Cotabato (North Cotabato)	18MC0083
Construction of Multipurpose Building	2,000,000.00	0.00	2,000,000.00	2018 GAA	February 20, 2018	February 10, 2018	December 19, 2017 February 10, 2018 February 20, 2018	November 29 - December 6, 2018	Construction Public Bidding - December 6, 2018	Construction	Construction of Multipurpose building, New Barbaza, M'lang, North Cotabato	18MC0080
Construction of Multipurpose Building	2,000,000.00	0.00	2,000,000.00	2018 GAA		February 10, 2018	December 19, 2017 February 10, 2018 February 20, 2018	November 29 - December 6, 2018	Construction Public Bidding	Construction	Construction of Multipurpose Building, La Fortuna, M'lang, North Cotabato	18MC0079
35,000,000.00 Road Concreting	35,000,000.00	10.00	35,000,000.00	2018 GAA		February 10, 2018	December 19, 2017 February 10, 2018 February 20, 2018	November 29 - December 6, 2018	Construction Public Bidding	Construction	NRJ Leading to M'lang Airport, Brgy. Langkong, M'lang, North Cotabato	18MC0078
59,230,000.00 Road Concreting	59,230,000.00	¥0.00	59,230,000.00	2018 GAA	February 20, 2018	February 10, 2018	- December 29 - December 19, 2017 February 10, 2018 February 20, 2018 GAA 6, 2018		Construction Public Bidding		Kidapawan City Sudapin Road from Sudapin (ut. Kidapawan-Ilomavis Tourist Road) connecting to Sitio Sibug, in support of Rubber and Banana Industry, Kidapawan City, Cotabato	18MC0077
Widening of Bridge	14,940,000.00	0.00	14,940,000.00	2018 GAA	February 27, 2018	February 17, 2018	Construction Public Bidding 13, 2017 December 26, 2017 February 17, 2018 February 27, 2018 2018 GAA	December 6 - 13, 2017	Public Bidding		Widening of Permanent Bridges – Malamote Br. (800275MN) along Matalam. Mlang-Bagontapay Jct. Road Matalam, North Cotabato	18MC0076
Grief Description	CO	MOOE	Tota	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	End-User	Program/Project	(PAP)
Domaska	Rildnet	Estimated Rudnet			lity	Schedule for Each Procurement Activity	Schedule for Eac			PMO/	Procurement	Code

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FINAL ANNUAL PROCUREMENT PLAN FOR FY 2018

(Infrastructure Projects)

Infrastructure Projects						Page 12	R					
Construction of Water Supply System	1,000,000.00).00	1,000,000.00	2018 GAA	February 21, 2018	February 11, 2018	December 20, 2017 February 11, 2018 February 21, 2018 GAA	November 30 - December 7, 2017	Construction Public Bidding	Construction	Construction of Water System, Meohao, Kidapawan City, North Cotabato	18MC0090
Slope Protection Works (High Tensile Wire Mesh)	50,000,000.00	1.00	50,000,000.00	2018 GAA	February 21, 2018	February 11, 2018	December 20, 2017 February 11, 2018 February 21, 2018 GAA	November 30 - December 7, 2017	Construction Public Bidding	Construction	Construction of Road Slope Protection Structure- Magpet-Nowa-Doruluman Greenfield Rd. (K0141 + (-) 814 - K0141 + (-) 714)	18MC0089
Slope Protection Works	86,710,000.00	.00	86,710,000.00	2018 GAA	February 21, 2018	February 11, 2018	December 20, 2017 February 11, 2018 February 21, 2018 2018 GAA	November 30 - December 7, 2017	Construction Public Bidding		Rehabilitation/Reconstructi on of Reads with Slips, Siope Collapse and Landslide along Paco-Roxas Arakan Valley-Jct Davao- Bukidnon Rd . K1667 + S86 - K1667 + 643, K1667 + (145) - (K164 + 000, K1684 + 850 - K1685 + 179	18MC0088
Road Widening (2- 4 Lanes) Including Drainage	93,974,000.00	.00	93,974,000.00	2018 GAA		February 10, 2018	December 19, 2017 February 10, 2018 February 20, 2018	November 29 - December 6, 2018	Construction Public Bidding	Construction	Road Widening along Kidapawan-Calunasan- M'lang Rd - K1638 + 283 - K1638 + 761, K1639 + 210 K1640 + 535, K1640 + 751 K1641 + 294	18MC0087
Road Widening (2- 4 Lanes) Including Drainage	40,181,000.00	.8	40,181,000.00	2018 GAA		February 10, 2018	December 19, 2017 February 10, 2018 February 20, 2018	November 29 - December 6, 2018	Construction Public Bidding	Construction	Road Widening along Kidapawan-Magpet-Pangao- an Rd - K1620 + 000 - K1620 +600, K1625 + 080 - K1625 + 680	18MC0086
44,250,000.00 Road Concreting	44,250,000.00	8	44,250,000.00	2018 GAA		February 10, 2018	December 19, 2017 February 10, 2018 February 20, 2018	November 29 - December 6, 2018	Construction Public Bidding	Construction	Construction/Improvement of Access Roads Leading to Poblacion-Nuangan Road, Brgy, Nuangan in Support of Coco Husk Processing Plants Kidapawan Clky, Cotabato	18MC0085
(Brief Description of Program/Project)	8	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	End-User	Program/Project	(PAP)
Remarks	Budget	Estimated Budget	Est		Ť	Schedule for Each Procurement Activity	Schedule for Each			1011	Durant	2242

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FINAL ANNUAL PROCUREMENT PLAN FOR FY 2018 (Infrastructure Projects)

Infrastructure Projects					Page 13	Pa					
Rehabilitation/Maj or Repair of Bridge	4,000,000.00	4,000,000.00	2018 GAA	March 1, 2018 2018 GAA	February 19, 2018	December 8 15, 2017 December 28, 2017 February 19, 2018		Construction Public Bidding	Construction	Rehabilitation/Major Repair of Permanent Bridges- Marbel Br. (800342MIN) along Matalam-Lampayan- Antipas Road Matalam, Cotabato	18MC0097
Rehabilitation/Maj or Repair of Bridge	12,000,000.00	12,000,000.00		March 1, 2018 2018 GAA	February 19, 2018	December 8 - December 28, 3017 February 19, 2018	December 8 - 15, 2017	Construction Public Bidding	Construction	Rehabilitation/Major Repair of Permanent Bridges- Kabacan Br. (Boo253MN) alorg Kidapawan-Magpet- Pangao-an Road Magpet, Cotabato	18MC0096
Replacement w/ Bridge Approach	35,384,000.00	35,384,000.00	2018 GAA	March 1, 2018 2018 GAA 35,384,000.00	February 19, 2018	December 28, 2017 February 19, 2018	December 8 - 15, 2017	Construction Public Bidding	Construction	Replacement of Permanent Weak Bridges – Big Mateo Bridge (B00248NN) along Kid-Magpet-Pangao-an Rd	18MC0095
Widening of Bridge	31,430,000.00	31,430,000.00		March 1, 2018 GAA	February 19, 2018	December 28, 2017 February 19, 2018	December 8 - 15, 2017	Construction Public Bidding	Construction	Widening of Permanent Bridges – Binay Br. (B00266MN) along Paco- Roxas-Arakan Valley-Jct Davao-Bukidnon Road Pres Roxas, Cotabato	18MC0094
Widening of Bridge	18,730,000.00	18,730,000.00		March 1, 2018 2018 GAA	February 19, 2018	December 28, 2017 February 19, 2018	December 8 . 15, 2017	Construction Public Bidding	Construction	Widening of Permanent Bridges – Kinamalig Br. (B01778MN) along Paco- Rovas-Arakan Valley-Jct Davao-Bukidnon Road Pres Roxas, Cotabato	18MC0092
Construction of Water Supply System	5,000,000.00	5,000,000.00	2018 GAA	February 21, 2018 2018 GAA	February 11, 2018	Construction Public Bidding - December 30 7, 2017 - December 20, 2017 February 11, 2018	November 30 - December 7, 2017	Public Bidding	Construction	Construction of Water System, Sitio Valencia, Sto, Niño Arakan, North Cotabato	18MC0091
Remarks (Brief Description of Program/Project)	OE CO	Estimated Budget Total MOOE	Source of Funds	Contract Signing	Schedule for Each Procurement Activity Jb/Open of Bids Notice of Award (Schedule for Each Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	PMO/ End-User	Procurement Program/Project	Code (PAP)

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FINAL ANNUAL PROCUREMENT PLAN FOR FY 2018 (Infrastructure Projects)

18MC0102	18MC0101	18MC0100	18MC0099	18MC0098	Code (PAP)
Widening of Permanent Bridges-Sikitan Br. (B00259NN) Along Paco-Roxas-Arakan Along Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Road Kidapawan City, Cotabato	Widening of Permanent Bridges-Marbel Bridgos21MN) Along Paco-Roxas-Arakan Along Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Road, Pres. Roxas, Cotabato	Widening of Permanent Bridges – Magpet Br. (B00263MN) along Paco- Roxas-Arakan Valley-Jct Davao-Bukidnon Road Pres. Roxas, Cotabato	Widening of Permanent Bridges – Kabacan Br. 2 (B00264MN) along Paco-Roxas-Arakan Vallery-Jct Davao-Bukidmon Vallery-Jct Davao-Bukidmon Road Pres. Roxas, Cotabato	Widening of Permanent Bridges – Mateo Br. (B00256MN) along Paco- Roxas-Arakan Valley-Jct Davao-Bukidnon Road Kidapawan City, Cotabato	Procurement Program/Project
Construction	Construction	Construction	Construction	Construction	PMO/ End-User
Construction Public Bidding	Construction Public Bidding	Construction Public Bidding	Construction Public Bidding	Construction Public Bidding	Mode of Procurement
December 8 - 15, 2017	December 8 15, 2017	December 8 - 15, 2017	December 8 - 15, 2017	December 8 - 15, 2017	Ads/Post of IB/REI
December 28, 2017 February 19, 2018	December 28, 2017 February 19, 2018	December 8 15, 2017 December 28, 2017 February 19, 2018	December 28, 2017 February 19, 2018	December 28, 2017	Schedule for Eac Sub/Open of Bids
February 19, 2018	February 19, 2018	February 19, 2018	February 19, 2018	December 28, 2017 February 19, 2018	Schedule for Each Procurement Activity ub/Open of Bids Notice of Award
March 1, 2018 2018 GAA	March 1, 2018 2018 GAA	March 1, 2018 GAA	March 1, 2018 2018 GAA	March 1, 2018 2018 GAA	Contract Signing
2018 GAA	2018 GAA	2018 GAA	2018 GAA	2018 GAA	Source of Funds
21,260,000.00	76,210,000.00	39,330,000.00	31,730,000.00	47,100,000.00	Estima Total
21,260,000.00	76,210,000.00	39,330,000,00	31,730,000.00	47,100,000.00	Estimated Budget
Widening of Bridge	Widening of Bridge	Widening of Bridge	Widening of Bridge	Widening of Bridge	Remarks (Brief Description of Program/Project)

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FINAL ANNUAL PROCUREMENT PLAN FOR FY 2018 (Infrastructure Projects)

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	18MC0109	18MC0108	18MC0107	18MC0106	18MC0105	18MC0104	18MC0103	(PAP)	Code
	Construction of Kabacan River Flood Control, President Roxas, North Cotabato	Construction of Kabacan River Flood Control, Matalam, North Cotabato	Construction of Marbel River bank Protection (Sta. 3+180 – Sta. 3+450, (Right Bank) Matalam, Cotabato	Construction of Marbel River Flood Control, Matalam, North Cotabato	Construction of Flood Control Dike along Kabacan River, (Sta. 43 + 590 – Sta. River, (Sta. 43 + 690 – Sta. 43 + 920 Left Side), Brgy. Poblacion, Pres. Roxas, North Cotabato	Construction of Binay River Flood Control, President Roxas, North Cotabato	Widening of Permanent Bridges-Kingdom Hall Br. (800257/NI) along Paco- Roxas-Arakan Valley-Jct. Davac-Bukidnon Koad Kidapawan City, North Cotabato	Program/Project	Procurement
	Constructio n	Constructio n	Construction	Construction	Construction	Construction	Construction	End-User	PMO/
	Public Bidding	Public Bidding	Construction Public Bidding	Construction Public Bidding	Construction Public Bidding	Construction Public Bidding	Construction Public Bidding	Mode of Procurement	
	December 9 - 16, 2017	December 9 - 16, 2017	December 9 - 16, 2017	December 9 - 16, 2017	December 9 - 16, 2017	December 9 - 16, 2017	December 8 - 15, 2017	Ads/Post of IB/REI	
_	December 29, 2017 February 20, 2018	December 29, 2017 February 20, 2018	December 9 - December 29, 2017 February 20, 2018 16, 2017	December 29, 2017 February 20, 2018	December 29, 2017 February 20, 2018	December 29, 2017 February 20, 2018	December 28, 2017 February 19, 2018	Sub/Open of Bids	Schedule for Eac
Page 15	February 20, 2018	February 20, 2018	February 20, 2018	February 20, 2018	February 20, 2018	February 20, 2018	February 19, 2018	Notice of Award	Schedule for Each Procurement Activity
	March 2, 2018	March 2, 2018 2018 GAA	March 2, 2018	March 2, 2018	March 2, 2018	March 2, 2018 2018 GAA	March 1, 2018 2018 GAA	Contract Signing	ity
	2018 GAA	2018 GAA	2018 GAA	2018 GAA	2018 GAA	2018 GAA	2018 GAA	Source of Funds	
	March 2, 2018 2018 GAA 25,000,000.00	25,000,000.00	March 2, 2018 2018 GAA 25,000,000.00	March 2, 2018 Z018 GAA 30,000,000.00	March 2, 2018 GAA 40,300,000.00	25,000,000.00	21,550,000.00	Total	Estima
	25,	25,	25,	30,	,ŧ	25	21	MOOE	Estimated Budget
	25,000,000.00	25,000,000.00	25,000,000.00	30,000.00	40,300,000.00	25,000,000.00	21,550,000.00	8	14 T
Infrastructure Projects	Construction of Flood Mitigation Structure	Construction of Flood Mitigation Structure	Construction of Flood Mitigation Structures	Construction of Flood Mitigation Structures	Construction of Dike	Construction of Revetment	Widening of Bridge	(Brief Description of Program/Project)	Remarks

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Code Procument Environ Note of table Schedule for Each Procument Activity Emmate Budget Emma			and the second se				,					
Program/Project Program/Project Mode of Halper o	Construction of Flood Mitigation Structure		25,000,000.00	2018 GAA		February 26, 2018	2	December 15 - 22, 2017		onstructio	Construction of Revetment along M1ang River (SBC Section Phase III) M1ang, North Cotabato	18MC0116
Program/Project End-User Ind-User Note of Procumement Schedule for Each Procumement Activity Source of Procumement Activity Source of Procumement Estimated Budget Source of Total Source of Procumement Source of Total Source of Total Source of Procumement Source of Total Source of Procumement Source of Total Source of Total Source of Procumement Source of Total Source of Procumement Source of Total Source of Procumement Sour	Construction of Flood Mitigation Structure		30,000,000.00	2018 GAA	February 8, 2018	February 26, 2018		December 15 - 22, 2017	Public Bidding	onstructio	Construction of M'lang River Flood Control, M'lang, North Cotabato	18MC0115
Procurement Program/Project PMOde of Independent Bridge Approach A- bandent River (San-4f-Fabruary Alagna, Narth Cotabaso Procurement Procurement IB/REI Schweine Sub/Open of Bids Notice of Award Notice of Award Contract Signing Saurce of Finds Source of Finds Estimated Budget Total MODE (Contract Signing) Seurce of Finds Source of Finds	Construction of Flood Mitigation Structure		30,000,000.00	2018 GAA		February 26, 2018	January 4, 2018	December 15 - 22, 2017	Public Bidding		Construction of Bual River Flood Control, Tulunan, North Cotabato	18MC0114
Procurement Program/Project PMO(End-User Mode of Mag/Post of IB/RET Schedule for Fach Procurement Activity Schward Construction Construction of Revertment along Marbel River (Marbel December 9 - 10, 2017 Notice of Award Contract Signing Source of Finds Notice of Mode (Contract Signing) Source of Finds Source of Total MOCE CO Construction of Revertment along Marbel River (Marbel Downstream, Phase III), Matalam, North Cotabato Public Bidding December 9 16, 2017 December 29, 2017 February 20, 2018 March 2, 2018 218 GAM 25,000,000.00 23,000,000.00 20,000,000.00 Construction of New Cebu River, (Sta. 46-660 - Sta. 4-9.88 Right Side), Brgy, Pres. Rovas, North Construction Public Bidding December 9- 16, 2017 December 29, 2017 February 20, 2018 March 2, 2018 218 GAM 41,070,000.00	Construction of Flood Mitigation Structure	25,000,000.00	25,000,000.00	2018 GAA	March 2, 2018	February 20, 2018	December 29, 2017		Public Bidding	onstructio	Construction of Kabacan River Flood Control, Magpet, North Cotabato	18MC0113
Procurement PMO/ Program/Project PMO/ End-User Mode of Mode of IS/REI Schedule for Each Procurement Activity Estimated Budget Source of IS/REI Source of IS/REI <	Construction of Flood Mitigation Structure	20,000,000.00	20,000,000.00	2018 GAA	March 2, 2018	February 20, 2018	December 29, 2017	December 9 - 16, 2017	Public Bidding	onstructio	Construction of New Cebu River Flood Control, President Roxas, North Cotabato	18MC0112
Procurement PMO/ Program/Project PMO/ End-User Mode of Mode of IS/REI Schedule for Each Procurement Activity Estimated Budget Source of IS/REI Estimated Budget Source of IS/REI Estimated Budget Construction of Revetment along Marbel River (Marbel Bridge Approach A- Downstream, Phase III), Matalaan, North Cotabato Constructio Public Bidding December 9 16, 2017 Source of Bids Notice of Award Contract Signing Funds Total MOOE CO Downstream, Phase III), Matalaan, North Cotabato Public Bidding December 9- 16, 2017 December 29, 2017 February 20, 2018 March 2, 2018 2018 GAA 25,000,000.00 <td< td=""><td>Construction of Dike</td><td>41,070,000.00</td><td>41,070,000.00</td><td>2018 GAA</td><td>March 2, 2018</td><td>February 20, 2018</td><td>December 29, 2017</td><td>December 9 . 16, 2017</td><td>Public Bidding</td><td></td><td>Construction of Flood Control Dike Along Kabacan River, (Sta. 46+660 – Sta. 46+988 Right Side), Brgy. Alegria, Pres. Roxas, North Cotabato</td><td>18MC0111</td></td<>	Construction of Dike	41,070,000.00	41,070,000.00	2018 GAA	March 2, 2018	February 20, 2018	December 29, 2017	December 9 . 16, 2017	Public Bidding		Construction of Flood Control Dike Along Kabacan River, (Sta. 46+660 – Sta. 46+988 Right Side), Brgy. Alegria, Pres. Roxas, North Cotabato	18MC0111
Procurement PMO/ Program/Project End-User Mode of Ads/Post of LiB/REI Sub/Open of Bids Notice of Award Contract Signing Funds Total MOOE CO	Construction of Flood Nitigation Structure	25,000,000.00	25,000,000.00		March 2, 2018	February 20, 2018	December 29, 2017	December 9 - 16, 2017	Public Bidding	Constructio n	Construction of Revetment along Marbel River (Marbel Bridge Approach A- Downstream, Phase III), Matalam, North Cotabato	18MC0110
Procurement PMO/ Schedule for Each Procurement Activity Estimated Budget	(Brief Description of Program/Project)			Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	End-User	Program/Project	(PAP)
	Remarks	ed Budget	Estimat		ity	h Procurement Activ	Schedule for Eac			PMO/	Procurement	Code

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FINAL ANNUAL PROCUREMENT PLAN FOR FY 2018 (Infrastructure Projects)

Infrastructure Projects

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FINAL ANNUAL PROCUREMENT PLAN FOR FY 2018 (Infrastructure Projects)

	18MC0121	18MC	18M0		18MC0118	18M	18M
		18MC0120 (S					
	Construction of Multipurpose Building, Poblacion, Tulunan, North Cotabato	Construction of Multipurpose Building, (Sports Center) Brgy. Sudapin, Kidapawan City, North Cotabato	Viab Replacement along Pace Rovas-Arakan Valley- Jct Davao-Bukidnon Rd K1630+000 - K16510 + 278, K1630+299 - K1631 + 046, K1631 + 064 - K1632 + 046, K1632 + 078 497.22 - 154.53 + 064 - 155 K1633 + 478, K1633 + 497.22 - 154.54 K1634 + 747,60 - K1645 + 000, K1649 + 750 - K1645 + 461, K1654 + 000 K1645 + 461, K1654 + 160 K1645 + 461, K1654 + 160 K1645 + 461, K1654 + 160 K1645 + 461, K1654 + 160	l ß		nan,	
	onstructio	onstructio	onstructio	Constructio n		n	
	Public Bidding	Public Bidding	Public Bidding	Public Bidding		Public Bidding	Public Bidding
	December 27, 2017 - January 3, 2018	December 15 - 22, 2017	December 15 - 22, 2017	December 15 - 22, 2017		December 15 - 22, 2017	18/REI December 15 - 22, 2017
2	January 16, 2018	January 4, 2018	January 4, 2018	January 4, 2018		January 4, 2018	January 4, 2018
	March 10, 2018	February 26, 2018 February 8, 2018	February 26, 2018 February 8, 2018	February 26, 2018 February 8, 2018		February 26, 2018 February 8, 2018	February 26, 2018
	March 20, 2018		February S, 2018			February 8, 2018	Contract Signing February 8, 2018
	2018 GAA	2018 GAA	2018 GAA	2018 GAA		2018 GAA	Funds 2018 GAA
	2,000,000.00	3,500,000.00	2018 GAA 100,000,000.00	2018 GAA 32,530,000.00		2018 GAA 33,997,000.00	
	2,000,000.00	3,500,000.00	100,000,000.00	32,530,000.00		33,997,000.00	33,997,000.00
	Construction of Multipurpose Building	Construction of Multipurpose Building	100,000,000.00 Slab Replacement 280mm	32,530,000.00 Widening of Bridge		Construction of Flood Mitigation Structure	of Program/Project) Construction of Flood Mitigation Structure

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Code	Procurement	PMO/	Mode of	Schedule fr	Schedule for Each Procurement Activity	ment Activity		Source	Est	Estimated Budget (PhP)	P	Remarks
(PAP)	Program/Project	End-user	Procurement	Ads/Post IB/REI	Subs/Open	Notice of Award	Contract	of Funds				(brief description of
					of Bids				Total	MOOE	8	Procurement/Project)
	OFFICE OF D.E., A.D.E. & ADMINISTRATIVE SECT.											
	OFFICE SUPPLIES											
	FIRST QUARTER	Admin Sect.	Public Bidding	1/3/2018-1/22/2018	1/22/2018	1/25/2018	1/26/2018	GOP	1,386,066.17		1,386,066.17	,386,066.17 Office Supplies.
	SECOND QUARTER	Admin Sect.	Public Bidding	4/2/2018-4/23/2018	4/23/2018	4/26/2018	4/27/2018	GOP	1,102,906.00		1,102,906.00 Office Supplies	Office Supplies.
	THIRD QUARTER	Admin Sect	Public Bidding	7/2/2018-7/23/2018	7/23/2018	7/26/2018	7/27/2018	GOP	834,676.58		834,676.58	834,676.58 Office Supplies.
	FOURTH QUARTER	Admin Sect.	Public Bidding	10/1/2018-10/22/2018	10/22/2018	10/25/2018	10/26/2018	GOP	848,945.00		848,945.00	848,945.00 Office Supplies.
	OFFICE EQUIPMENT											
	FIRST QUARTER	Admin Sect.	Public Bidding	1/3/2018-1/22/2018	1/22/2018	1/25/2018	1/26/2018	GOP	222,500.00		222,500.00	222,500.00 Office Equipment
	SECOND QUARTER	Admin Sect.	Public Bidding	4/2/2018-4/23/2018	4/23/2018	4/26/2018	4/27/2018	GOP	46,000.00		46,000.00	46,000.00 Office Equipment
	THIRD QUARTER	Admin Sect.	Public Bidding	7/2/2018-7/23/2018	7/23/2018	7/26/2018	7/27/2018	GOP	12,500.00		12,500.00	12,500.00 Office Equipment
	FOURTH QUARTER	Admin Sect.	Public Bidding	10/1/2018-10/22/2018	10/22/2018	10/25/2018	10/26/2018	GOP	20,500.00		20,500.00	20,500.00 Office Equipment
	FUEL & LUBRICANTS											
	FIRST QUARTER	ADE's Office	Public Bidding	1/3/2018-1/22/2018	1/22/2018	1/25/2018	1/26/2018	GOP	90,625.00		90,625.00 Fuel & Lubs	Fuel & Lubs.
	THIRD QUARTER	ADE's Office	Public Bidding	7/2/2018-7/23/2018	7/23/2018	7/26/2018	7/27/2018	GOP	90,625.00		90,625.00 Fuel & Lubs	Fuel & Lubs.
	SERVICES											
	Delivery/Provision of Complete Security Service 24/7											
	FIRST QUARTER	Admin Sect.	Public Bidding	1/3/2018-1/22/2018	1/22/2018	1/26/2018	1/29/2018	GOP	568,589.76		568,589.76	568,589.76 Security Guard
	SECOND QUARTER	Admin Sect.	Public Bidding	4/2/2018-4/23/2018	4/23/2018	4/26/2018	4/27/2018	GOP	568,589.76		568,589.76	568,589.76 Security Guard
	THIRD QUARTER	Admin Sect.	Public Bidding	7/2/2018-7/23/2018	7/23/2018	7/26/2018	7/27/2018	GOP	568,589.76		568,589.76	568,589.76 Security Guard
	FOURTH QUARTER	Admin Sect.	Public Bidding	10/1/2018-10/22/2018	10/22/2018	10/25/2018	10/26/2018	GOP	568,589.76		568,589.76	568,589.76 Security Guard

(DPWH COTABATO I DEO) FINAL ANNUAL PROCUREMENT PLAN for FY 2018



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **COTABATO 1ST DISTRICT ENGINEERING OFFICE** REGIONAL OFFICE XII Lanao, Kidapawan City -

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	L								-0-0		
Code Procurement	/OWd	Mode of	Schedule f	Schedule for Each Procurement Activity	ment Activity		Source	S	Estimated Budget (PhP)	P)	Remarks
(PAP) Program/Project	End-user	End-user Procurement	Ads/Post IB/REI	Subs/Open	Notice of Award	Contract	of Funds				(brief description of
				of Bids				Total	MOOE	8	Procurement/Project)
REPAIR OF OFFICE EQUIPMENT	IT Admin Sect.	Alternative Methods	•	•	а	•	GOP	50,000.00		50,000.00	50,000.00 Repair of Office Eqipment
WATER, ELECTRIC BILL & MAILLING	Admin Sect.	Alternative Methods		•			GOP	2,000,000.00		2,000,000.00	2,000,000.00 Electric Water Bills & Mailings
TELEPHONE & CABLE BILL	Admin Sect.	Alternative Methods		,	•		GOP	200,000.00		200,000.00	200,000.00 Telephone Bills
GSIS INSURANCE/LTO/ EMISSION TEST	ION Admin Sect.	Alternative Methods					GOP	200,000.00		200,000.00	200,000.00 Insurance/LTO Emission Test
FIDELITY BOND	Admin Sect.	Alternative Methods			1	•	GOP	300,000.00		300,000.00 Fidelity Bond	Fidelity Bond
CONSTRUCTION											
OFFICE SUPPLIES											
FIRST QUARTER	Const. Sect.	Public Bidding	2/19/2018-3/22/2018	3/22/2018	3/29/2018	3/30/2018	GOP	453,935.00		453,935.00	453,935.00 Office Supplies
SECOND QUARTER	Const. Sect.	Public Bidding	5/30/2018-6/24/2018	6/24/2018	6/29/2018	7/2/2018	GOP	319,475.00		319,475.00	319,475.00 Office Supplies
THIRD QUARTER	Const. Sect.	Public Bidding	8/30/2018-9/26/2018	9/26/2018	9/27/2018	9/28/2018	GOP	693,585.00		693,585.00	693,585.00 Office Supplies
FOURTH QUARTER	Const. Sect.	Public Bidding	11/22/2018-12/18/2018	12/18/2018	12/21/2018	12/26/2018	GOP	313,175.00		313,175.00	313,175.00 Office Supplies
FUEL & LUBRICANTS											
FIRST QUARTER	Const. Sect.	Public Bidding	2/19/2018-3/22/2018	3/22/2018	3/29/2018	3/30/2018	GOP	357,250.00		357,250.00	357,250.00 Fuel & Lubricants
SECOND QUARTER	Const. Sect.	Public Bidding	5/30/2018-6/24/2018	6/24/2018	6/29/2018	7/2/2018	GOP	357,250.00		357,250.00	357,250.00 Fuel & Lubricants
THIRD QUARTER	Const. Sect.	Public Bidding	8/30/2018-9/26/2018	9/26/2018	9/27/2018	9/28/2018	GOP	357,250.00		357,250.00	357,250.00 Fuel & Lubricants
FOURTH QUARTER	Const. Sect.	Public Bidding	11/22/2018-12/18/2018	12/18/2018	12/21/2018	12/26/2018	GOP	357,250.00		357,250.00	357,250.00 Fuel & Lubricants
OFFICE I.T. EQUIPMENT											
FIRST QUARTER	Const. Sect.	Public Bidding	2/19/2018-3/22/2018	3/22/2018	3/29/2018	3/30/2018	ଦ୍ୱ	1,197,600.00		1,197,600.00	1,197,600.00 Office I.T. Equipment
SECOND QUARTER	Const. Sect.	Public Bidding	5/30/2018-6/24/2018	6/24/2018	6/29/2018	7/2/2018	GOP	644,000.00		644,000.00	644,000.00 Office I.T. Equipment

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Lanao, Kidapawan City	REGIONAL OFFICE XII	DISTRICT ENGINEERING OFFICE	COTABATO 1ST	DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS	Republic of the Philippines

(DPWH COTABATO I DEO) FINAL ANNUAL PROCUREMENT PLAN for FY 2018

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			OPWN CO	UPWH CUIABAIG I DEO) FINAL ANNUAL PROCUREMENT PLAN for FY 2018	FINAL A	NNUAL P	ROCURE	MENT	PLAN for FY	2018		
Code	Procurement	PMO/	Mode of	Schedule fr	Schedule for Each Procurement Activity	ment Activity		Source	Est	Estimated Budget (PhP)	9	Remarks
(PAP)	Program/Project	End-user	End-user Procurement	Ads/Post IB/REI	Subs/Open	Notice of Award	Contract Signing	of Funds				(brief description of
					of Bids				Total	MOOE	8	Procurement/Project)
	SPARE PARTS											
	SECOND QUARTER	Const. Sect.	Public Bidding	5/30/2018-6/24/2018	6/24/2018	6/29/2018	7/2/2018	GOP	83,895.00		83,895.00	83.895.00 Spare Parts
	THIRD QUARTER	Const. Sect.	Public Bidding	8/30/2018-9/26/2018	9/26/2018	9/27/2018	9/28/2018	GOP	39,120.00		39,120.00	39,120.00 Spare Parts
	FOURTH QUARTER	Const. Sect.	Public Bidding	11/22/2018-12/18/2018	12/18/2018	12/21/2018	12/26/2018	GOP	28,704.00		28.704.00	28.704.00 Soare Parts
	Lumpsum for Emergency Purchase of Spare Parts	Const. Sect.	Public Bidding				,	GOP	300,000.00		300,000.00 Spare Parts	Spare Parts
	FINANCIAL MANAGEMENT SECT.											
-	OFFICE SUPPLIES											
	FIRST QUARTER	FMS	Public Bidding	3/1/2018-3/20/2018	3/20/2018	3/23/2018	3/26/2018	GOP	239,145.00		239,145.00	239,145.00 Office Supplies
	SECOND QUARTER	FMS	Public Bidding	6/1/2018-6/20/2018	6/20/2018	6/25/2018	6/26/2018	GOP	133,985.00		133,985.00	133,985.00 Office Supplies
	THIRD QUARTER	FMS	Public Bidding	9/3/2018-9/24/2018	9/24/2018	9/27/2018	9/28/2018	GOP	175,835.00		175,835.00	175,835.00 Office Supplies
	FOURTH QUARTER	FMS	Public Bidding	12/5/2018-12/26/2018	12/26/2018	12/27/2018	11/29/2018	GOP	58,440.00		58,440.00	58,440.00 Office Supplies
	QUALITY ASSURANCE											
	OFFICE SUPPLIES											
	FIRST QUARTER	QAS	Public Bidding	2/2/2018-2/22/2018	2/22/2018	2/28/2018	3/1/2018	GOP	226,330.00		226,330.00	226,330.00 Office Supplies
	SECOND QUARTER	QAS	Public Bidding	5/2/2018-5/22/2018	5/22/2018	5/30/2018	5/31/2018	GOP	116,850.00		116,850.00	116,850.00 Office Supplies
	THIRD QUARTER	QAS	Public Bidding	8/2/2018-8/22/2018	8/22/2018	8/30/2018	8/31/2018	GOP	102,875.00		102,875.00	102,875.00 Office Supplies
	FOURTH QUARTER	QAS	Public Bidding	11/6/2018-11/26/2018	11/26/2018	11/29/2018	12/3/2018	GOP	102,875.00		102,875.00	102,875.00 Office Supplies
0	OFFICE EQUIPMENT											
	FIRST QUARTER	QAS	Public Bidding	2/2/2018-2/22/2018	2/22/2018	2/28/2018	3/1/2018	GOP	328,868.75		328,868.75	328,868.75 Office Equipment
	SECOND QUARTER	QAS	Public Bidding	5/2/2018-5/22/2018	5/22/2018	5/30/2018	5/31/2018	GOP	49,850.00		49,850.00	49,850.00 Office Equipment

(DPWH COTABATO I DEO) FINAL ANNUAL P 1



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS COTABATO 1ST DISTRICT ENGINEERING OFFICE REGIONAL OFFICE XII Lanao, Kidapawan City

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	2/20/2010	200	GOP 158 577 50
4/2/2018-4/23/2018 4/23/2018 4/30/2018	0.000	5/1/2018 GOP	5/1/2018 GOP 158,527.50
1/2/2018-1/22/2018 1/22/2018 1/26/2018		1/29/2018 GOP	1/29/2018 GOP 158,527.50
11/6/2018-11/26/2018 11/26/2018 11/29/2018		12/3/2018 GOP	12/3/2018 GOP 8,505.00
8/2/2018-8/22/2018 8/22/2018 8/30/2018		8/31/2018 GOF	8/31/2018 GOP 8,505.00
5/2/2018-5/22/2018 5/22/2018 5/30/2018		5/31/2018 GOF	5/31/2018 GOP 8,505.00
2/2/2018-2/22/2018 2/22/2018 2/28/2018		3/1/2018 GOF	3/1/2018 GOP 109,355.00
	_		
11/6/2018-11/26/2018 11/26/2018 11/29/2018		12/3/2018 GOF	GOP
8/2/2018-8/22/2018 8/22/2018 8/30/2018		8/31/2018 GOF	8/31/2018 GOP 303,960.00
5/2/2018-5/22/2018 5/22/2018 5/30/2018		5/31/2018 GOF	GOP
2/2/2018-2/22/2018 2/22/2018 2/28/2018	_	3/1/2018 GOF	3/1/2018 GOP 303,960.00
		_	
11/6/2018-11/26/2018 11/26/2018 11/29/2018		12/3/2018 GOF	GOP
8/2/2018-8/22/2018 8/22/2018 8/30/2018	_	-+	GOP
5/2/2018-5/22/2018 5/22/2018 5/30/2018		5/31/2018 GOF	5/31/2018 GOP 14,000.00
2/2/2018-2/22/2018 2/22/2018 2/28/2018	_	3/1/2018 GOF	3/1/2018 GOP 27,750.00
11/2/2018-11/22/2018 11/22/2018 11/29/2018		12/3/2018 GO	12/3/2018 GOP 19,680.00
8/2/2018-8/22/2018 8/22/2018 8/30/2018		8/31/2018 GOI	8/31/2018 GOP 2,400.00
of Bids			Total
Ads/Post IB/REI Subs/Open Award		Contract Signing of Fur	Contract of Funds
Schedule for Each Procurement Activity		Sunce	source

(DPWH COTABATO I DEO) FINAL ANNUAL PROCUREMENT PLAN for FY 2018 Mode of Schedule for Each Procurement Activity Source Estimated Buc



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS COTABATO 1ST DISTRICT ENGINEERING OFFICE REGIONAL OFFICE XII

Lanao, Kidapawan City

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Code	Procurement	PMO/	Mode of	Schedule f	Schedule for Each Procurement Activity	ement Activity		Source	Est	Estimated Budget (PhP)	3	Remarks
(PAP)	Program/Project	End-user	End-user Procurement	Ads/Post IB/REI	Subs/Open	Notice of Award	Contract Signing	of Funds				(brief description of
					of Bids				Total	MOOE	8	Procurement/Project)
	FOURTH QUARTER	Maint Sect.	Public Bidding	10/1/2018-10/22/2018	10/22/2018	10/26/2018	10/29/2018	GOP	158,527.50	158,527.50		Office Sumplies
	SPARE PARTS											and the second se
	FIRST QUARTER											
	SPARE PARTS (FORD FIERRA)	Maint Sect.	Public Bidding	2/3/2018-2/23/2018	2/23/2018	2/28/2018	3/1/2018	GOP	146,314.38	146,314.38		Spare Parts
	SPARE PARTS (BACK HOE)	Maint Sect.	Public Bidding	2/3/2018-2/23/2018	2/23/2018	2/28/2018	3/1/2018	SOP	105,124.80	105,124,80		Soare Parts
	SPARE PARTS (SHOP TRUCK)	Maint Sect.	Public Bidding	2/3/2018-2/23/2018	2/23/2018	2/28/2018	3/1/2018	ନ୍ତୁ	50,565.00	50,565.00		Spare Parts
	SPARE PARTS (TOYOTA HILUX)	Maint Sect.	Public Bidding	2/3/2018-2/23/2018	2/23/2018	2/28/2018	3/1/2018	GOP	87,058.75	87,058.75		Spare Parts
	SPARE PARTS (DUMPTRUCK FUSO/ISUZO)	Maint Sect.	Public Bidding	2/3/2018-2/23/2018	2/23/2018	2/28/2018	3/1/2018	GQP	279,876.15	279,876.15		Spare Parts
	SPARE PARTS (FRONT END LOADER Maint Sect.	Maint Sect.	Public Bidding	2/3/2018-2/23/2018	2/23/2018	2/28/2018	3/1/2018	GOP	138,412.75	138,412.75		Spare Parts
	SPARE PARTS (ROAD GRADER)	Maint Sect.	Public Bidding	2/3/2018-2/23/2018	2/23/2018	2/28/2018	3/1/2018	GOP	309,303.28	309,303.28		Spare Parts
	SPARE PARTS (LAND CRUISER)	Maint Sect.	Public Bidding	2/3/2018-2/23/2018	2/23/2018	2/28/2018	3/1/2018	GOP	21,477.50	21,477.50		Spare Parts
	SPARE PARTS (ROAD ROLLER)	Maint Sect.	Public Bidding	2/3/2018-2/23/2018	2/23/2018	2/28/2018	3/1/2018	GOP	22,043.00	22,043.00		Spare Parts
	SECOND QUARTER									_		
	SPARE PARTS (FORD FIERRA)	Maint Sect.	Public Bidding	5/2/2018-5/22/2018	5/22/2018	5/28/2018	5/29/2018	GOP	146,314.38	146,314.38		Spare Parts
		Maint Sect.	Public Bidding	5/2/2018-5/22/2018	5/22/2018	5/28/2018	5/29/2018	GOP	105,124.80	105,124.80		Spare Parts
		Maint Sect.	Public Bidding	5/2/2018-5/22/2018	5/22/2018	5/28/2018	5/29/2018	GOP	50,565.00	50,565.00		Spare Parts
		Maint Sect.	Public Bidding	5/2/2018-5/22/2018	5/22/2018	5/28/2018	5/29/2018	GOP	87,058.75	87,058.75		Spare Parts
	SPARE PARTS (DUMPTRUCK FUSO/ISUZO)	Maint Sect.	Public Bidding	5/2/2018-5/22/2018	5/22/2018	5/28/2018	5/29/2018	GOP	279,876.15	279,876.15		Spare Parts
	SPARE PARTS (FRONT END LOADER Maint Sect.	Maint Sect.	Public Bidding	5/2/2018-5/22/2018	5/22/2018	5/28/2018	5/29/2018	GOP	138,412.75	138,412.75		Spare Parts
	SPARE PARTS (ROAD GRADER)	Maint Sect.	Public Bidding	5/2/2018-5/22/2018	5/22/2018	5/28/2018	5/29/2018	ନ୍ତୁ	309,303.28	309,303.28		Spare Parts
	Ĩ	Maint Sect.	Public Bidding	5/2/2018-5/22/2018	5/22/2018	5/28/2018	5/29/2018	GOP	21,477.50	21,477.50		Spare Parts
Ī	R	Maint Sect.	Public Bidding	5/2/2018-5/22/2018	5/22/2018	5/28/2018	5/29/2018	GOP	22,043.00	22,043.00		Spare Parts
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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS COTABATO 1ST DISTRICT ENGINEERING OFFICE REGIONAL OFFICE XII Lanao, Kidapawan City

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(DPWH COTABATO I DEO) FINAL ANNUAL PROCUREMENT PLAN for FY 2018

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Code	Procurement	PMO/	Mode of	Schedule fi	Schedule for Each Procurement Activity	ment Activity		Source	Est	Estimated Budget (PhP)		Remarks
(PAP)	Program/Project	End-user	End-user Procurement	Ads/Post IB/REI	Subs/Open	Notice of Award	Contract Signing	of Funds				(brief description of
					of Bids				Total	MOOE	8	Procurement/Project)
	SPARE PARTS (FORD FIERRA)	Maint Sect.	Public Bidding	8/1/2018-8/21/2018	8/21/2018	8/27/2018	8/28/2018	GOP	146,314.38	146,314.38		Spare Parts
	SPARE PARTS (BACK HOE)	Maint Sect.	Public Bidding	8/1/2018-8/21/2018	8/21/2018	8/27/2018	8/28/2018	GOP	105,124.80	105,124.80		Spare Parts
	SPARE PARTS (SHOP TRUCK)	Maint Sect.	Public Bidding	8/1/2018-8/21/2018	8/21/2018	8/27/2018	8/28/2018	GOP	50,565.00	50,565.00		Spare Parts
	SPARE PARTS (TOYOTA HILUX)	Maint Sect.	Public Bidding	8/1/2018-8/21/2018	8/21/2018	8/27/2018	8/28/2018	GOP	87,058.75	87,058.75		Spare Parts
	SPARE PARTS (DUMPTRUCK FUSO/ISUZO)	Maint Sect.	Public Bidding	8/1/2018-8/21/2018	8/21/2018	8/27/2018	8/28/2018	GOP	279,876.15	279,876.15		Spare Parts
	SPARE PARTS (FRONT END LOADER Maint Sect.	Maint Sect.	Public Bidding	8/1/2018-8/21/2018	8/21/2018	8/27/2018	8/28/2018	GOP	138,412.75	138,412.75		Spare Parts
	SPARE PARTS (ROAD GRADER)	Maint Sect.	Public Bidding	8/1/2018-8/21/2018	8/21/2018	8/27/2018	8/28/2018	GOP	309,303.28	309,303.28		Spare Parts
	SPARE PARTS (LAND CRUISER)	Maint Sect.	Public Bidding	8/1/2018-8/21/2018	8/21/2018	8/27/2018	8/28/2018	GOP	21,477.50	21,477.50		Spare Parts
	SPARE PARTS (ROAD ROLLER)	Maint Sect.	Public Bidding	8/1/2018-8/21/2018	8/21/2018	8/27/2018	8/28/2018	GOP	22,043.00	22,043.00		Spare Parts
	FOURTH QUARTER											
	SPARE PARTS (FORD FIERRA)	Maint Sect.	Public Bidding	11/5/2018-11/26/2018	11/26/2018	11/30/2018	12/3/2018	GOP	146,314.38	146,314.38		Spare Parts
	SPARE PARTS (BACK HOE)	Maint Sect.	Public Bidding	11/5/2018-11/26/2018	11/26/2018	11/30/2018	12/3/2018	GOP	105,124.80	105,124.80		Spare Parts
	SPARE PARTS (SHOP TRUCK)	Maint Sect.	Public Bidding	11/5/2018-11/26/2018	11/26/2018	11/30/2018	12/3/2018	GOP	50,565.00	50,565.00		Spare Parts
	SPARE PARTS (TOYOTA HILUX)	Maint Sect.	Public Bidding	11/5/2018-11/26/2018	11/26/2018	11/30/2018	12/3/2018	GOP	87,058.75	87,058.75		Spare Parts
	SPARE PARTS (DUMPTRUCK FUSO/ISUZO)	Maint Sect.	Public Bidding	11/5/2018-11/26/2018	11/26/2018	11/30/2018	12/3/2018	GOP	279,876.15	279,876.15		Spare Parts
	SPARE PARTS (FRONT END LOADER Maint Sect.	Maint Sect.	Public Bidding	11/5/2018-11/26/2018	11/26/2018	11/30/2018	12/3/2018	GOP	138,412.75	138,412.75		Spare Parts
	SPARE PARTS (ROAD GRADER)	Maint Sect.	Public Bidding	11/5/2018-11/26/2018	11/26/2018	11/30/2018	12/3/2018	GOP	309,303.28	309,303.28		Spare Parts
	SPARE PARTS (LAND CRUISER)	Maint Sect.	Public Bidding	11/5/2018-11/26/2018	11/26/2018	11/30/2018	12/3/2018	GOP	21,477.50	21,477.50		Spare Parts
	SPARE PARTS (ROAD ROLLER)	Maint Sect.	Public Bidding	11/5/2018-11/26/2018	11/26/2018	11/30/2018	12/3/2018	GOP	22,043.00	22,043.00		Spare Parts
	MATERIALS											
	FIRST QUARTER	Maint Sect.	Public Bidding	1/1/2018-3/21/2018	3/21/2018	3/26/2018	3/27/2018	gg	8,210,620.00	8,210,620.00		Materials for Projects
	SECOND QUARTER	Maint Sect.	Public Bidding	4/2/2018-4/23/2018	4/23/2018	4/30/2018	5/1/2018	GOP	8,210,620.00	8,210,620.00		Materials for Projects
	THIRD QUARTER	Maint Sect.	Public Bidding	7/2/2018-7/23/2018	7/23/2018	7/27/2018	7/30/2018	gg	8,210,620.00	8,210,620.00		Materials for Projects

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		(DPWH CO	DPWH COTABATO I DEO) FINAL ANNUAL PROCUREMENT PLAN for FY 2018	FINAL A	NNUAL P	ROCURE	MENT	PLAN for FY	2018		
Code	Procurement	PMO/	Mode of	Schedule f	Schedule for Each Procurement Activity	ment Activity		Source	Est	Estimated Budget (PhP)		Remarks
(PAP)	Program/Project	End-user	Procurement	Ads/Post IB/REI	Subs/Open	Notice of Award	Contract Signing	of Funds				(brief description of
Τ					of Bids				Total	MOOE	8	Procurement/Project)
Γ	FOURTH QUARTER	Maint Sect.	Public Bidding	10/1/2018-10/22/2018	10/22/2018	10/26/2018	10/29/2018	GOP	8,210,620.00	8,210,620.00		Materials for Projects
	FUEL & LUBRICANTS											
	FIRST QUARTER	Maint Sect.	Public Bidding	3/5/2018-3/26/2018	3/26/2018	4/2/2018	4/3/2018	GOP	2,060,985.00	2.060.985.00		Fuel & Lubricants
	SECOND QUARTER	Maint Sect.	Public Bidding	6/1/2018-6/21/2018	6/21/2018	6/27/2018	6/28/2018	GOP	2.060.985.00	2.060.985.00		Fuel & Lubricante
	THIRD QUARTER	Maint Sect.	Public Bidding	9/3/2018-9/24/2018	9/24/2018	9/28/2018	10/1/2018	GOP	2.060.985.00	2.060.985.00		Filed & Lubricante
	FOURTH QUARTER	Maint Sect.	Public Bidding	12/3/2018-12/23/2018	12/23/2018	17/28/2018	12/28/2018	B	J 060 095 00	7 060 005 00		
	PLANNING & DESIGN SECTION									-lead and		
	OFFICE SUPPLIES									_		
	FIRST QUARTER	PDS	Public Bidding	1/24/2018-2/13/2018	2/13/2018	2/14/2018	2/19/2018	GOP	439,535.00		439,535.00	439,535.00 Office Sumilies
Γ	SECOND QUARTER	PDS	Public Bidding	4/3/2018-4/23/2018	4/23/2018	4/25/2018	4/27/2018	GOP	382,284.00		382,284.00	382,284.00 Office Supplies
	THIRD QUARTER	PDS	Public Bidding	7/3/2018-7/23/2018	7/24/2018	7/25/2018	7/30/2018	GOP	366,565.00		366,565.00	366,565.00 Office Supplies
Τ	FOURTH QUARTER	PDS	Public Bidding	10/2/2018-10/22/2018	10/22/2018	10/25/2018	10/26/2018	GOP	374,389.00		374,389.00	374,389.00 Office Supplies
	SERVICE VEHICLE RENTAL											
Γ	FIRST QUARTER	PDS	Public Bidding	1/24/2018-2/13/2018	2/13/2018	2/14/2018	2/19/2018	ନ୍ତୁ	89,685.00		89,685.00	89,685.00 Service Vehicle Rental
Γ	SECOND QUARTER	PDS	Public Bidding	4/3/2018-4/23/2018	4/23/2018	4/25/2018	4/27/2018	GOP	89,685.00		89,685.00	89,685.00 Service Vehicle Rental
	THIRD QUARTER	PDS	Public Bidding	7/3/2018-7/23/2018	7/24/2018	7/25/2018	7/30/2018	ନ୍ତୁ	89,685.00		89,685.00	89,685.00 Service Vehicle Rental
	FOURTH QUARTER	SQd	Public Bidding	10/2/2018-10/22/2018	10/22/2018	10/25/2018	10/26/2018	GOP	89,685.00		89,685.00	89,685.00 Service Vehicle Rental
	TOOLS & EQUIPMENT											
	FIRST QUARTER	PDS	Public Bidding	1/24/2018-2/13/2018	2/13/2018	2/14/2018	2/19/2018	GOP	39,780.00		39,780.00	39,780.00 Tools & Office Equipments
	SECOND QUARTER	POS	Public Bidding	4/3/2018-4/23/2018	4/23/2018	4/25/2018	4/27/2018	GOP	11,780.00		11,780.00	11,780.00 Tools & Office Equipments
Ι	THIRD QUARTER	PDS	Public Bidding	7/3/2018-7/23/2018	7/24/2018	7/25/2018	7/30/2018	GOP	11,780.00		11,780.00	11,780.00 Tools & Office Equipments
Γ	FOURTH QUARTER	PDS	Public Bidding	10/2/2018-10/22/2018	10/22/2018	10/25/2018	10/26/2018	GOP	11,780.00		11,780.00	11,780.00 Tools & Office Equipments

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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **COTABATO 1ST DISTRICT ENGINEERING OFFICE** REGIONAL OFFICE XII Lanao, Kidapawan City

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(DPWH COTABATO I DEO) FINAL ANNUAL PROCUREMENT PLAN for FY 2018

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		1	67 510 000 00								TOTAL	
225,650.00 Fuel & Lubricants	225,650.00		225,650.00	GOP	10/26/2018	10/25/2018 10/26/2018	10/22/2018	10/2/2018-10/22/2018	Public Bidding	POS	HUURTH QUARTER	
225,650.00 Fuel & Lubricants	225,650.00		225,650.00	GOP	7/30/2018	7/25/2018	7/24/2018	7/3/2018-7/23/2018	Public Bidding	POS	THIRD QUARTER	
225,650.00 Fuel & Lubricants	225,650.00		225,650.00	SOP	4/27/2018	4/25/2018	4/23/2018	4/3/2018-4/23/2018	Public Bidding	PDS	SECOND QUARTER	
225,650.00 Fuel & Lubricants	225,650.00		225,650.00	GOP	2/19/2018	2/14/2018	2/13/2018	1/24/2018-2/13/2018	Public Bidding	PDS	FIRST QUARTER	
											FUEL & LUBRICANTS	
6,100.00 Ooutside Job Order	6,100.00		6,100.00	GOP	2/19/2018	2/14/2018	2/13/2018	1/24/2018-2/13/2018	Public Bidding	PDS	FIRST QUARTER	
											OUTSIDE JOB ORDER	
Spare Parts	84,570.00 Spare Parts		84,570.00	GOP	2/19/2018	2/14/2018	2/13/2018	1/24/2018-2/13/2018	Public Bidding	PDS	FIRST QUARTER	
											SPARE PARTS	
Procurement/Project)	8	MOOE	Total				of Bids					
(brief description of				of Funds	Contract Signing	Notice of Award	Subs/Open	Ads/Post IB/REI	End-user Procurement	End-user	Program/Project	(PAP)
Remarks	P)	Estimated Budget (PhP)	m	Source		ment Activity	Schedule for Each Procurement Activity	Schedule f	Mode of	PMO/	Procurement	Lode
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sch Advertisement/ Posting of IB/REI	Schedule for Each Procurement Activity nt/ Submission/ Notice of Opening of Bids Award	curement Activ Notice of Award	vity Contract Signing	Source of Funds	Total	Estimated Budget MOOE	Ref.	
18MC0001	Geotechnical Sub Surface Planning & Exploration for CY 2018 Design 18MC0001 Infrastructure Projects - Cluster Section- 1, Pres. Roxas, Magpet, and Cotabato 1st Matalam All in North Cotabato DEO	Planning & Design Section- DPWH Cotabato 1st DEO	Public Bidding	September 9- 18, 2017	September 9-September 18, 18, 2017 2017	November 16, 2017	November 21, 2017	PDE Fund	Php3,602,460.00		3	Sub Surface Php3,602,460.00 Exploration of Proposed Projects
18MC0002 1	Geotechnical Sub Surface Planning & Exploration for CY 2018 Section- 18MCO002 Infrastructure Projects – Cluster DPWH 2, Mlang, Tulunan and Cotabato 1st Matalam all in North Cotabato DEO	Planning & Design Section- DPWH Cotabato 1st DEO	Public Bidding	September 28 - October 5, 2017	Public Bidding 28 - October 2, 2017 December 1, 2017 2017	December 1, 2017	December 28, 2017	PDE Fund	PDE Fund Php1,041,315.00		 P	Sub Surface Php1,041,315.00 Exploration of Proposed Projects



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18MC00003	(FAF)	Code
Geotechnics Sub Surface Eprioration of Widening/ Replacement of Permanent Bridges: 1. Marbel Bridge (B002561Mt) along Paco-Roxas- Arakan Valley Jct Davao-Bukidnon Rd 2. Binay Bridge (B002560Mt) along Paco-Roxas-Arakan Valley Jct Davao- Bukidnon Rd 3. Kabacan Bridge 2 (B002564MN) along Paco-Roxas- Arakan Valley Jct Davao-Bukidnon Rd 4. Kinamanaga Bridge (B01758Mh) along Paco-Roxas-Arakan Valley Jct Davao-Bukidnon Rd 5. Kingdom Hall Bridge (B00257MN) along Paco- Roxas-Arakan Valley Jct Davao- Bukidnon Rd 6. Magpet Bridge (B00256MN) along Paco-Roxas- Bukidnon Rd 6. Magpet Bridge (B00256MN) along Paco-Roxas- Arakan Valley Jct Davao-Bukidnon Rd 7. Nateo Bridge (B00256MN) along Paco-Roxas-Arakan Valley Jct Davao- Bukidnon Rd 8. New Cebu Bridge (B00256MN) along Paco-Roxas- Arakan Valley Jct Davao-Bukidnon Rd 9. Sikitan Bridge (B00256MN) along Paco-Roxas-Arakan Valley Jct Davao- Bukidnon Rd 10. Big Mateo Bridge (B00246MN) siong Paco-Roxas- Bukidnon Rd 10. Big Mateo Bridge (B00246MN) siong Raco-Roxas- Bukidnon Rd 10. Big Mateo Bridge (B00246MN) siong Kdapawan Magpet-Pangao-an Rd 11. Bongolanon-Kinarum Road to Kerungdoing WaterFalls and Villalfe Rescue Center, incl. Bridge, Bryl Kinarum, Magpet, North Cotabaeto, Kinapawan City, Magpet, and President Roxas, all in North	Program/Project	Procurement
Planning & Design Section- DPWH Cotabato 1st DEO	End-User	PMO/
Public Bidding	Mode of Procurement	
September 28 - October 5, 2017	Advertisement/ Posting of IB/REI	Sch
October 5, 2017	Submission/ Opening of Bids	Schedule for Each Procurement Activity
December 1, 2017	Notice of Award	ocurement Activ
December 28, 2017	Contract Signing	vity
PDE Fund	Source of Funds	
PDE Fund Php4, 256, 304. 35	Total	Estin
Ž	MOOE	Estimated Budget
Php4,256,304.35	8	Jet
Sub Surface Exploration of Proposed Projects	(Brief Description of Program/Project)	Remarks

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Lanao, Kidapawan City

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Code (PAP) 18MC0004	Code Procurement (PAP) Program/Project Geotechnical Sub Surface Exploration for CY 2018 18MC0004 Infrastructure Projects Cluster 3, Pres. Roxas and Magpet, all in North Cotabato Geotechnical Sub Surface Exploration for CY 2018 18MC0005 Infrastructure Projects Cluster 4, Pres. Roxas & Tulunan all in	PMO/ End-User Planning & Design Section- DPWH Cotabato 1st DEO Planning & Design Section- DEO DEO Cotabato 1st	Procurement Producement Public Bidding	Advertiserne Posting of IB/REI Novembe 12-20, 20 12-20, 20	Schedule for Each Procurement Activity Submission/ Opening of Bids Provember 20, December 6, D 2017 0, December 6, D 2017 0, December 6, D 2017 0, December 6, D 2017 0, December 6, D	December 6, 2017	Contract Signing December 28, 2017 December 28, 2017	Source of Funds PDE Fund	Total Php778,545.00	00 00 Php	Iget CO Php778,545.00 Php863,080.00	Remarks (Brief Description of Program/Project) Sub Surface Exploration of Proposed Sub Surface Exploration of Proposed
18MC0005	Geotechnical Sub Surface Exploration for CY 2018 Infrastructure Projects Cluster 4, Pres. Roxas & Tulunan all in North Cotabato	Planning & Design Section- DPWH Cotabato 1st DEO		November 12-20, 2017	November 20, 2017	December 6, 2017	December 28, 2017	PDE Fund	Php863,080.00	3	p863,080.00	- <u>2</u> 8
18MC0006	Geotechnical Sub Surface Exploration for CY 2018 18MC0006 Infrastructure Projects Cluster 5, Tulunan and President Roxas, all in North Cotabato	Planning & Design Section- DPWH Cotabato 1st DEO	Public Bidding November	November 12-20, 2017	November 20, 2017	December 6, 2017	December 28, 2017	PUE Fund	Php956,880.00	P	Pnp956,880.00	Sub Surface Exploration of Proposed Projects .



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FINAL ANNUAL PROCUREMENT PLAN FOR FY 2018 (Consulting Services)

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Code (PAP) Produrement Program/Project PMO/ End-User Mode of Mode of Produrement Schedule for Each Produrement Advity Source of Submission/ Producement Schedule for Each Produrement Advity Source of Submission/ Producement Schedule for Each Produrement Advity Source of Submission/ Producement Source of Submission/ Producement Contract Producement Source of Submission/ Producement Contract Producement Source of Submission/ Producement Contract Producement Source of Submission/ Producement Contract Submission/ Producement Source of Submission/ Producement Contract Submission/ Producement Contract Sub Surface Source of Producement Contract Sub Surface Sub Surface Sub Surface Sub Surface Sub Surface Sub Surface Sub Surface Proposed Proposed											a second s		
PMO/ End-User Mode of Procurement Advertsement/ Posting of 19/REI Schedule for Each Procurement Activity Submission/ Opening of Bids Notice of Award Contract Signing Source of Funds Total Moor CO Planning & Design Section- DPWH November 12-20, 2017 November 20, 2017 December 6, 2017 December 6, 2017 December 6, 2017 December 6, 28, 2017 December PDE Fund Php938,150.00 Php938,150.00	Sub Surface Exploration of Proposed Projects	Php178,235.00			PDE Fund	December 28, 2017	December 6, 2017	November 20, 2017	November 12-20, 2017	Public Bidding	Planning & Design Section- DPWH Cotabato 1st DEO	Geotechnical Sub Surface Exploration of Magpet-Nowa- Doruluman-Greenfield Rd. (Slope Protection) at Sta. (Slope Protection) at Sta. (Junts:K0141+(-814) – K0141+(-714), Magpet, North Cotabato	18MC0008
Procurement PMO/ Schedule for Each Procurement Activity Estimated Budget Program/Project End-User Mode of Procurement Advertsement/ Posting of 1B/REI Submission/ Notice of Award Contract Signing Source of Funds Total MOOE CO	Sub Surface Exploration of Proposed Projects	Php938,150.00		Php938,150.00	PDE Fund	December 28, 2017	December 6, 2017	November 20, 2017		Public Bidding	Planning & Design Section- DPWH Cotabato 1st DEO	Geotechnical Sub Surface Exploration for CY 2018 Infrastructure Projects Cluster 6, Pres. Roxas and Arakan, all in North Cotabato	18MC0007
Procurement PMO/ Schedule for Each Procurement Activity Estimated Budget	(Brief Description of Program/Project)		MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement/ Posting of IB/REI	Mode of Procurement	End-User	Program/Project	(PAP)
	Remarks	Jdget	mated Bu	Estir		\$	curement Activ.	hedule for Each Pro	Sc		PMO/	Procurement	Code

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