- Co	Co.	
BED CLOTHES, LINENES AND TOWEL 1st Quarter PR No. 2019-03-0017 2nd Quarter 3rd Quarter 4th Quarter	Shopping	180,779.00 50,000.00 779.00 50,000.00 40,000.00 40,000.00
FURNITURE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, CCDEO Shopping	
	Sheet Total this Page:	209,779.00
	TOTAL	9,613,505.60
	CONTINGENCY	961,350.56
	TOTAL BUDGET	10,574,856.16
Prepared by: SAMSUDIN A. SALIK Engineer II OIC-Head, Procurement Unit	Recommending Approval: ROGER A. ODUCAYEN OIC-Assistant District Engineer BAC Chairman DEFINITION	Approved by: ABRAHAM E. PANDAPATAN OIC-District Engineer Remarks
 1. PROGRAM (BESF) – A homogeneous group of activities necessary for the performance of a major purpose for which a governemnt agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations. 2. PROJECT (BESF) – Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services. 3. PMO/End User - Unit as proponent of program or project 4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement. 5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; 6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund 		pose for which a governemnt agency is Programs and projects aff support to the agency's should be alligned with budget documents, and especially those posted at the PhilGeps. Ext contracting, repeat order, Breakdown into mooe and co for tracking purposes;
	7. Estimated Budget - Agency approved estimate of project/program costs 8. Remarks - brief description of program or project	