

	BED CLOTHES, LINENES AND TOWEL	DPWH, CCDEO	Shopping						180,779.00				
	1st Quarter								50,000.00				
	PR No. 2019-03-0017								779.00				
	2nd Quarter								50,000.00				
	3rd Quarter								40,000.00				
	4th Quarter		40,000.00										
	FURNITURE	DPWH, CCDEO	Shopping						29,000.00				
	1st Quarter								29,000.00				
	2nd Quarter								-				
	3rd Quarter								-				
	4th Quarter								-				
Sheet Total this Page:										209,779.00			
TOTAL										9,613,505.60			
CONTINGENCY										961,350.56			
TOTAL BUDGET										10,574,856.16			