



Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
 COTABATO CITY
 DISTRICT ENGINEERING OFFICE
 REGIONAL OFFICE XII
 008 Ramon H. Rabago Sr. St., Cotabato City

DPWH - Cotabato City DEO Updated Annual Procurement Plan for FY 2019

Ref No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON ELECTRICAL SUPPLIES	DPWH, CCDEO	Negotiated thru PS-DBM						64,410.00			
	1st Quarter								33,380.00			
	2nd Quarter								30,390.00			
	3rd Quarter								640.00			
	4th Quarter								-			
	COMMON OFFICE SUPPLIES	DPWH, CCDEO	Negotiated thru PS-DBM						556,551.64			
	1st Quarter								252,589.59			
	2nd Quarter								110,869.07			
	3rd Quarter								113,860.17			
	4th Quarter								79,232.81			
	COMMON JANITORIAL SUPPLIES	DPWH, CCDEO	Negotiated thru PS-DBM						570,939.98			
	1st Quarter								249,878.97			
	2nd Quarter								106,866.51			
	3rd Quarter								108,330.23			
	4th Quarter								105,864.27			
	COMMON OFFICE EQUIPMENT	DPWH, CCDEO	Negotiated thru PS-DBM						36,406.71			
	1st Quarter								36244.32			
	2nd Quarter								0			
	3rd Quarter								162.39			
	4th Quarter								0			
	CONSUMABLES	DPWH, CCDEO	Negotiated thru PS-DBM						68,563.44			
	1st Quarter								34,281.72			
	2nd Quarter								-			
	3rd Quarter								34,281.72			
	4th Quarter								-			
	CONSUMABLES	DPWH, CCDEO	Shopping						938,496.72			
	1st Quarter								409,493.28			
	2nd Quarter								155,351.88			
	PR No. 2019-04-0022								325.00			
	3rd Quarter								169,053.28			
	4th Quarter								204,273.28			
	CONSUMABLES	DPWH, CCDEO	Direct Contracting						1,085,224.10			
	1st Quarter								533,956.05			
	2nd Quarter								182,868.00			
	3rd Quarter								235,972.05			
	4th Quarter								132,428.00			
	COMMON OFFICE DEVICES	DPWH, CCDEO	Negotiated thru PS-DBM						31,109.47			
	1st Quarter								21,624.86			
	2nd Quarter								6,674.26			
	3rd Quarter								2,397.31			
	4th Quarter								413.04			
	COMMON OFFICE DEVICES	DPWH, CCDEO	Shopping						10,687.32			
	1st Quarter								8,012.28			
	2nd Quarter								2,342.98			
	3rd Quarter								96.12			
	4th Quarter								235.94			
Sheet Total this Page:									3,362,389.38			