



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
COTABATO CITY
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE XII
008 Ramon H. Rabago Sr. St., Cotabato City

DPWH - Cotabato City DEO Updated Final Annual Procurement Plan for FY 2019

Ref No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Approved Budget of Contract (ABC)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
19GSMA0001	SECURITY PERSONNEL (OUTSOURCED) NINE 9 GUARDS	DPWH, CCDEO	Public Bidding	February 13, 2019	February 28, 2019	March 08, 2019	March 15, 2019	MOOE	2,025,356.00	2,025,356.00		1 year security services - 9 guards
19GSMA0002	PURCHASE OF AIRCONDITIONER	DPWH, CCDEO	Shopping	August 6, 2019	August 20, 2019	August 27, 2019	August 29, 2019	MOOE	115,782.00	115,782.00		Consolidated Purchase of Airconditioning Units for the use of this Office.
19GSMA0003	PURCHASE OF COMMON JANITORIAL SUPPLIES	DPWH, CCDEO	Shopping	August 6, 2019	August 20, 2019	August 27, 2019	August 29, 2019	MOOE	84,600.60	84,600.60		Consolidated One (1) Year Purchase of Common Janitorial Supplies for the use of this Office.
19GSMA0004	PURCHASE OF COMMON OFFICE SUPPLIES AND EQUIPMENT	DPWH, CCDEO	Public Bidding	August 6, 2019	August 20, 2019	August 27, 2019	August 29, 2019	MOOE	1,357,580.00	1,357,580.00		Consolidated Purchase of One (1) Year Common Office Supplies and Equipment for the use of this Office.
19GSMA0005	PURCHASE OF ELECTRICAL HARDWARE & SUPPLIES	DPWH, CCDEO	Shopping	August 6, 2019	August 20, 2019	August 27, 2019	August 29, 2019	MOOE	6,470.00	6,470.00		Consolidated Purchase of One (1) Year Electrical and Hardware Supplies
19GSMA0006	PURCHASE OF PERSONAL PROTECTIVE EQUIPMENT	DPWH, CCDEO	Shopping	August 6, 2019	August 20, 2019	August 27, 2019	August 29, 2019	MOOE	409,450.00	409,450.00		Consolidated Purchase of Personal Protective Equipment for the use of this Office
19GSMA0007	PURCHASE OF ICT EQUIPMENT AND SUPPLIES	DPWH, CCDEO	Shopping	August 6, 2019	August 20, 2019	August 27, 2019	August 29, 2019	MOOE	185,850.00	185,850.00		Consolidated Purchase of ICT Supplies and Equipment for the use of this Office
19GSMA0008	PURCHASE OF OFFICE INK SUPPLIES	DPWH, CCDEO	Shopping	August 6, 2019	August 20, 2019	August 27, 2019	August 29, 2019	MOOE	545,748.00	545,748.00		Consolidated One (1) Year Delivery of Ink Supplies for the use of this Office
19GSMA0009	PURCHASE OF OFFICE INK SUPPLIES	DPWH, CCDEO	Direct Contracting	August 6, 2019	August 20, 2019	August 27, 2019	August 29, 2019	MOOE	964,356.00	964,356.00		Consolidated Delivery of One (1) Year KYOCERA Ink Supplies for the use of this Office
19GSMA0010	PURCHASE OF INSTALLATION OF TEN (10) CCTV CHANNEL	DPWH, CCDEO	Shopping	August 6, 2019	August 20, 2019	August 27, 2019	August 29, 2019	MOOE	150,000.00	150,000.00		Installation of Ten (10) CCTV Channel of this Office for the use of this Office
19GSMA0011	ROADS AND BRIDGES ROUTINE MAINTENANCE SUPPLIES REPAIR AND MAINTENANCE OF NATIONAL ROADS (WESTERN SECTION), (COTABATO - ALLA - MARVEL SECTION) & REPAIR & MAINTENANCE OF BRIDGE (WESTERN SECTION LUGAY-LUGAY, KALANGANAN 1 & 2), REPAINTING OF BRIDGES	DPWH, CCDEO	Public Bidding	August 6, 2019	August 20, 2019	August 27, 2019	August 29, 2019	MOOE	4,563,773.00	4,563,773.00		Consolidated Purchase of One (1) Year Road and Bridge Maintenance Supplies
19GSMA0012	PURCHASE OF KITCHENWARES AND SUPPLIES	DPWH, CCDEO	Emergency Purchase	August 6, 2019	August 20, 2019	August 27, 2019	August 29, 2019	MOOE	19,388.00	19,388.00		Consolidated Purchase of Kitchenwares and Supplies
TOTAL BUDGET									10,428,353.60			

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