

Ref No.	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-user	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Preventive Maintenance for Resealing of Concrete Pavements of National Roads along Misamis oriental Ma. Cristian BDRY Road.	Maintenance	YES	Public Bidding	October 15, 2019	11/04/19	01/15/20	01/27/20	GoP	1,000,000.00		1,000,000.00	Preliminary Detailed Engineering
	Preventive Maintenance for Patching of Concrete Pavements of National Roads along Misamis oriental Ma. Cristian BDRY Road.	Maintenance	YES	Public Bidding	October 15, 2019	11/04/19	01/15/20	01/27/20	GoP	1,000,000.00		1,000,000.00	Preliminary Detailed Engineering
	Preventive Maintenance for Resealing of Concrete Pavements of National Roads along Sta. Felomina-Bonbonon-Digkilaan-Rogongon Road.	Maintenance	YES	Public Bidding	October 15, 2019	11/04/19	01/15/20	01/27/20	GoP	1,000,000.00		1,000,000.00	Preliminary Detailed Engineering
	Preventive Maintenance for Repainting of National Roads along Sta. Felomina-Bonbonon-Digkilaan-Rogongon Road.	Maintenance	YES	Public Bidding	October 15, 2019	11/04/19	01/15/20	01/27/20	GoP	1,000,000.00		1,000,000.00	Preliminary Detailed Engineering
	Preventive Maintenance for Repainting of National Roads along Mis. Or. Ma. Cristina BDRY. Road.	Maintenance	YES	Public Bidding	October 9, 2019	10/28/19	01/15/20	01/27/20	GoP	1,000,000.00		1,000,000.00	Preliminary Detailed Engineering
	Procurement of Office Supplies and Equipment for Use in Quality Assurance Section	Quality Assurance Section	YES	Public Bidding	October 9, 2019	10/28/19	01/15/20	01/27/20	GoP	3,000,000.00		3,000,000.00	Preliminary Detailed Engineering
	Procurement of Office Supplies and Equipment for Use in Construction Section	Construction Section	YES	Public Bidding	October 9, 2019	10/28/19	01/15/20	01/27/20	GoP	1,300,000.00		1,300,000.00	Preliminary Detailed Engineering
	Procurement of Office Supplies and Equipment for Use in Planning and Design Section	Planning and Design Section	YES	Public Bidding	October 9, 2019	10/28/19	01/15/20	01/27/20	GoP	1,400,000.00		1,400,000.00	Preliminary Detailed Engineering
	Procurement of Office Supplies and equipment for Use in Procurement	Procurement Unit	YES	Public Bidding	October 9, 2019	10/28/19	01/15/20	01/27/20	GoP	800,000.00		800,000.00	Preliminary Detailed Engineering
	Procurement of Office Supplies and Equipment for Use in Administrative Section	Administrative Section	YES	Public Bidding	October 9, 2019	10/28/19	01/15/20	01/27/20	GoP	1,700,000.00		1,700,000.00	Preliminary Detailed Engineering
	Procurement of Office Supplies and Equipment for Use in Finance Section	Finance Section	YES	Public Bidding	October 9, 2019	10/28/19	01/15/20	01/27/20	GoP	1,200,000.00		1,200,000.00	Preliminary Detailed Engineering
	Procurement of Office Supplies and Equipment for Use in D.E. and ADE Office	D.E. Office	YES	Public Bidding	October 9, 2019	10/28/19	01/15/20	01/27/20	GoP	1,200,000.00		1,200,000.00	Preliminary Detailed Engineering
	Procurement of Desktop Computer for Use in Quality Assurance Section	Quality Assurance Section	YES	Public Bidding	October 9, 2019	10/28/19	01/15/20	01/27/20	GoP	300,000.00		300,000.00	Preliminary Detailed Engineering
	Procurement of Desktop Computer for Use in Construction Section	Construction Section	YES	Public Bidding	October 9, 2019	10/28/19	01/15/20	01/27/20	GoP	300,000.00		300,000.00	Preliminary Detailed Engineering
	Procurement of Desktop Computer for Use in Planning and Design Section	Planning and Design Section	YES	Public Bidding	October 9, 2019	10/28/19	01/15/20	01/27/20	GoP	400,000.00		400,000.00	Preliminary Detailed Engineering
	Procurement of Desktop Computer for Use in Procurement	Procurement Unit	YES	Public Bidding	October 9, 2019	10/28/19	01/15/20	01/27/20	GoP	400,000.00		400,000.00	Preliminary Detailed Engineering
	Procurement of Desktop Computer for Use in Administrative Section	Administrative Section	YES	Public Bidding	October 9, 2019	10/28/19	01/15/20	01/27/20	GoP	600,000.00		600,000.00	Preliminary Detailed Engineering
	Procurement of Desktop Computer for Use in Finance Section	Finance Section	YES	Public Bidding	October 9, 2019	10/28/19	01/15/20	01/27/20	GoP	200,000.00		200,000.00	Preliminary Detailed Engineering
	Procurement of Desktop Computer for Use in D.E. and ADE Office	D.E. Office	YES	Public Bidding	October 9, 2019	10/28/19	01/15/20	01/27/20	GoP	200,000.00		200,000.00	Preliminary Detailed Engineering
	Preventive Maintenance for Repainting of National Roads along Linamon-Zamboanga Road.	Maintenance	YES	Public Bidding	October 9, 2019	10/28/19	01/15/20	01/27/20	GoP	1,000,000.00		1,000,000.00	Preliminary Detailed Engineering
	Preventive Maintenance for Repainting of Steel Bridges along Agus Bridge.	Maintenance	YES	Public Bidding	October 15, 2019	11/04/19	01/15/20	01/27/20	GoP	1,000,000.00		1,000,000.00	Preliminary Detailed Engineering
	Preventive Maintenance for Repainting of all Bridges along Linamon-Zamboanga Road	Maintenance	YES	Public Bidding	October 15, 2019	11/04/19	01/15/20	01/27/20	GoP	1,000,000.00		1,000,000.00	Preliminary Detailed Engineering
	Preventive Maintenance for Repainting of all Bridges along Iligan City Area.	Maintenance	YES	Public Bidding	October 15, 2019	11/04/19	01/15/20	01/27/20	GoP	1,000,000.00		1,000,000.00	Preliminary Detailed Engineering

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	Preventive Maintenance for Repainting of Guardrail Maintenance along Iligan City	Maintenance	YES	Public Bidding	October 15, 2019	11/04/19	01/15/20	01/27/20	GoP		1,000,000.00		1,000,000.00	Preliminary Detailed Engineering
	Preventive Maintenance for Repainting of Guardrail Maintenance along Unamon-Zamboanga Road.	Maintenance	YES	Public Bidding	October 15, 2019	11/04/19	01/15/20	01/27/20	GoP		1,000,000.00		1,000,000.00	Preliminary Detailed Engineering
11. MISAMIS OCCIDENTAL 1ST DEO														
	Furnishing of Materials for Work Category No. 10 - Pavement Maintenance Act. 111 - Premix Patching of Bituminous Pavement Ozamis City-Oroquieta City Road Oroquieta City-Plaridel-Calamba-Sapang Dalaga Road	Maintenance Section	No	Public Bidding	02/14/2020 to 03/06/202	03/06/20	04/06/20	04/13/20	GoP		1,500,000.00	1,500,000.00		
	Furnishing of Materials for Work Category No. 10 - Pavement Maintenance Act. 112 - Penetration Patching of Bituminous Pavement Ozamis City - Oroquieta City Road Oroquieta City - Calamba Mt. Road	Maintenance Section	No	Public Bidding	03/12/2020 to 04/02/2020	04/02/20	05/03/20	05/10/20	GoP		1,500,000.00	1,500,000.00		
	Furnishing of Materials for Work Category No. 10 - Pavement Maintenance Act. 113 Sealing of Bituminous Pavements Oroquieta City - Calamba Mt. Road K1766+000 to K1767+000 with exceptions	Maintenance Section	No	Public Bidding	03/12/2020 to 04/02/2020	04/02/20	05/03/20	05/10/20	GoP		350,000.00	350,000.00		
	Furnishing of Materials for Work Category No. 10 - Pavement Maintenance Act. 121 Patching of Concrete Pavement Jimenez Old Route K1724+(-178) to K1724+815 with exceptions Jimenez Port Road K1724+(-862) to K1724+014 with exceptions Calamba - Ballangao Road K1792+528 to K1794+688 with exceptions	Maintenance Section	No	Public Bidding	04/22/2020 to 05/13/2020	05/13/20	06/13/20	06/20/20	GoP		1,950,000.00	1,950,000.00		
	Furnishing of Materials for Work Category No. 10 - Pavement Maintenance 62x - Resealing Bituminous Pavement Ozamis City-Oroquieta City Road K17300+00 TO K1742+000 with exceptions Oroquieta - Plaridel - Calamba - Sapang Dalaga Road K1765+000 TO K1769+000 with exceptions	Maintenance Section	No	Public Bidding	04/22/2020 to 05/13/2020	05/13/20	06/13/20	06/20/20	GoP		1,500,000.00	1,500,000.00		
	Furnishing of Materials for Work Category No. 11 - Regraveling 63X - Resurfacing of Unpaved Shoulder Oroquieta City - Calamba Mt. Road K1765+668 to K1767+860 with exceptions Calamba - Ballangao Road K1786+000 to K1789+000 w/ exceptions	Maintenance Section	No	Public Bidding	05/12/2020 to 06/02/2020	06/02/20	06/03/20	06/10/20	GoP		1,500,000.00	1,500,000.00		
	Furnishing of Materials for Act. 65X - BRIDGE REPAIRING (Repainting of Steel Member of Bridges)Districtwide, Misamis Occidental 1st	Maintenance Section	No	Public Bidding	05/12/2020 to 06/02/2020	06/02/20	06/03/20	06/10/20	GoP		1,000,000.00	1,000,000.00		
	Furnishing of Materials for Work Category No. 15 - Shoulder Maintenance Act. 132 - Manual Patching of Unpaved Shoulders Jimenez Port Road Calamba - Ballangao Road Oroquieta City-Calamba Mt Rd	Maintenance Section	No	Public Bidding	06/08/2020 to 06/29/2020	06/29/20	07/30/20	08/06/20	GoP		350,000.00	350,000.00		
	Furnishing of Materials for Work Category No. 18 - Traffic Services Maintenance Act. 301 - Sign Maintenance (Repainting of Traffic Signs, KM/RROW Posts, Curb & Concrete Buffers) Misamis Occidental, Is.	Maintenance Section	No	Public Bidding	06/08/2020 to 06/29/2020	06/29/20	07/30/20	08/06/20	GoP		1,600,000.00	1,600,000.00		
	Furnishing of Materials for Traffic Services Maintenance, Act. 302 Centerline & Lane Markings (Reflective Pavement Markings) Oroquieta - Plaridel Calamba - Sapang Dalaga Road K1743+(-846) to K1793+236 with exceptions	Maintenance Section	No	Public Bidding	07/18/2020 to 08/08/2020	08/08/20	09/08/20	09/15/20	GoP		420,000.00	420,000.00		
	Furnishing of Materials for Work Category No. 18 - Traffic Services Maintenance Act. 303 - Guardrail Maintenance Districtwide, Misamis Occidental 1st	Maintenance Section	No	Public Bidding	07/18/2020 to 08/08/2020	08/08/20	09/08/20	09/15/20	GoP		500,000.00	500,000.00		
	Furnishing of Materials for Installation of Centerline/Lane Markings (REFLECTORIZED THERMOPLASTIC PAVEMENT MARKINGS) along National Arterial Roads Districtwide, Misamis Occidental, Is.	Maintenance Section	No	Public Bidding	08/02/2020 to 08/23/2020	08/23/20	09/23/20	09/30/20	GoP		2,000,000.00	2,000,000.00		

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12. MISAMIS OCCIDENTAL 2ND DEO													
	INFORMATION TECHNOLOGY 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	All Sections All Sections All Sections All Sections	No	Public Bidding/Shopping	February 2020	February 2020	March 2020	March 2020	GOP	4,627,000.00		4,627,000.00	4,627,000.00 131,000.00 2,101,000.00 2,165,000.00 230,000.00
					May 2020	May 2020	June 2020	June 2020					
					August 2020	August 2020	Sept. 2020	Sept. 2020					
					Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020					
	INFORMATION TECHNOLOGY PARTS ACCESSORIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	All Sections All Sections All Sections All Sections	No	Shopping	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	GOP	1,737,887.40		1,737,887.40	1,737,887.40 943,766.04 411,000.00 330,445.36 52,676.00
					Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020					
					Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020					
					Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020					
	AIRCONDITIONING MAINTENANCE SERVICES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	PDS	No	SVP	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	GOP	44,500.00		44,500.00	44,500.00 10,000.00 10,000.00 10,000.00 14,500.00
					Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020					
					Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020					
					Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020					
	LABORATORY APPARATUS 1st Quarter	QAS		Public Bidding	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	GOP	4,949,250.00		4,949,250.00	4,949,250.00
	CONSTRUCTION MATERIALS/ SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	D.E. Off./Maint./FMS	No	Public Bidding/SVP	February 2020	February 2020	March 2020	March 2020	GOP	12,556,319.06		12,556,319.06	12,556,319.06 2,955,367.15 2,872,175.53 2,752,617.74 3,976,158.64
					May 2020	May 2020	June 2020	June 2020					
					August 2020	August 2020	Sept. 2020	Sept. 2020					
					Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020					
	ELECTRICAL SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	PDS/ Const. Sect.	No	Shopping Shopping Shopping Shopping	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	GOP	64,379.40		64,379.40	64,379.40 28,700.00 8,389.40 23,300.00 3,990.00
					Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020					
					Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020					
					Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020					
	FUEL,LUBRICANTS AND ADDITIVES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	All Sections All Sections All Sections All Sections	No	Public Bidding/SVP Public Bidding/SVP Public Bidding/SVP Public Bidding/SVP	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	GOP	4,583,915.95		4,583,915.95	4,583,915.95 1,125,409.40 1,126,819.20 1,118,944.20 1,212,743.15
					Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020					
					Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020					
					Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020					
	VEHICLE PARTS AND ACCESSORIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	All Sections All Sections All Sections All Sections	No	SVP SVP SVP SVP	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	GOP	4,255,911.35		4,255,911.35	4,255,911.35 1,046,897.50 1,083,962.67 1,089,954.34 1,035,096.84
					Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020					
					Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020					
					Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020					
	SERVICE VEHICLE REPAIR / MAINTENANCE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	All Sections All Sections All Sections All Sections	No	SVP SVP SVP SVP	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	GOP	5,172,000.00		5,172,000.00	5,172,000.00 1,293,000.00 1,293,000.00 1,293,000.00 1,293,000.00
					Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020					
					Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020					
					Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020					
	MANITRIAL SUPPLIES AND EQUIPMENT 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Admin/PDS	No	Shopping Shopping Shopping Shopping	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	GOP	174,598.86		174,598.86	174,598.86 45,131.08 40,648.85 40,923.82 47,895.11
					Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020					
					Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020					
					Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020					
	PRINTING SERVICE (CALENDAR ACTICITIES/TARPULIN) 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Admin. Sect.	No	SVP SVP SVP SVP	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	GOP	115,000.00		115,000.00	115,000.00 30,000.00 27,500.00 30,000.00 27,500.00
					Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020					
					Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020					
					Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020					

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	FIRE FIGHTING RESCUE AND SAFETY EQUIPMENT 1st Quarter 3rd Quarter	District Office	No	Shopping Shopping	Jan-Mar. 2020 Jul.-Sep. 2020	Jan-Mar. 2020 Jul.-Sep. 2020	Jan-Mar. 2020 Jul.-Sep. 2020	Jan-Mar. 2020 Jul.-Sep. 2020	GOP	80,000.00 40,000.00 40,000.00		80,000.00 40,000.00 40,000.00	
	SECURITY SERVICES 2nd Quarter 3rd Quarter 4th Quarter	DPWH Office	No	Public Bidding Public Bidding Public Bidding	Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	GOP	1,550,000.00 516,666.67 516,666.67 516,666.66		1,550,000.00 516,666.67 516,666.67 516,666.66	
	PHOTOGRAPHIC/FILMING/VIDEO EQUIPMENT 2nd Quarter 3rd Quarter 4th Quarter	Const. Sect. / PDS	No	SVP SVP SVP	Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	GOP	330,372.70 137,400.00 117,872.70 75,000.00		330,372.70 137,400.00 117,872.70 75,000.00	
	WATER BILLS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH District	No	SVP SVP SVP SVP	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	GOP	45,000.00 11,250.00 11,250.00 11,250.00		45,000.00 11,250.00 11,250.00 11,250.00	
	TELEPHONE AND INTERNET BILLS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	District Office	No	SVP SVP SVP SVP	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	GOP	180,000.00 45,000.00 45,000.00 45,000.00		180,000.00 45,000.00 45,000.00 45,000.00	
	COMMON OFFICE EQUIPMENT 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	PDS/ Const. Sect. /Admin. Sect.	No	Shopping Shopping Shopping Public Bidding/Shopping	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	GOP	2,050,121.34 278,863.00 38,035.00 546,863.00 1,186,360.34		2,050,121.34 278,863.00 38,035.00 546,863.00 1,186,360.34	
	KITCHENWARES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Admin Sect.	No	Shopping Shopping Shopping Shopping	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	GOP	40,000.00 10,000.00 10,000.00 10,000.00		40,000.00 10,000.00 10,000.00 10,000.00	
	ELECTRIC BILLS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH District	No	SVP SVP SVP SVP	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	GOP	2,100,000.00 525,000.00 525,000.00 525,000.00		2,100,000.00 525,000.00 525,000.00 525,000.00	
	SPORTING GOODS 2nd Quarter	District Office	No	SVP	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	GOP	180,145.90 180,145.90		180,145.90 180,145.90	

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	NEWSPAPER 2nd Quarter 4th Quarter	Office Office	No	SVP SVP	Apr.-Jun. 2020 Oct.-Dec. 2020	Apr.-Jun. 2020 Oct.-Dec. 2020	Apr.-Jun. 2020 Oct.-Dec. 2020	Apr.-Jun. 2020 Oct.-Dec. 2020	GOP	41,400.00 20,700.00 20,700.00		41,400.00 20,700.00 20,700.00	
	OFFICE FURNITURE 1st Quarter	Maint. Sect.	No	SVP	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	GOP	60,250.00 60,250.00		60,250.00 60,250.00	
	COMMON OFFICE SUPPLIES NOT AVAILABLE IN PS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	District Office	No	Public Bidding/Shopping Public Bidding/Shopping Public Bidding/Shopping Public Bidding/Shopping	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	GOP	5,808,523.45 1,938,750.43 1,017,923.38 1,875,682.18 976,167.46		5,808,523.45 1,938,750.43 1,017,923.38 1,875,682.18 976,167.46	
	T-SHIRT WITH PRINT (ANNIVERSARY ACTIVITIES) 2nd Quarter 4th Quarter	District Office	No	SVP SVP	Apr.-Jun. 2020 Oct.-Dec. 2020	Apr.-Jun. 2020 Oct.-Dec. 2020	Apr.-Jun. 2020 Oct.-Dec. 2020	Apr.-Jun. 2020 Oct.-Dec. 2020	GOP	300,000.00 34,736.00 265,264.00		300,000.00 34,736.00 265,264.00	
	SPORTS UNIFORM												
	2nd Quarter	District Off.	No	SVP	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	GOP	267,072.50		267,072.50	
	POSTAL and CARGO TRANS SERVICES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Procurement Office/ PDS	No	SVP SVP SVP SVP	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	GOP	42,000.00 10,500.00 10,500.00 10,500.00		42,000.00 10,500.00 10,500.00 10,500.00	
	CONSUMABLES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Const./ Maint. Sect.	No	SVP SVP SVP SVP	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	GOP	2,518,886.00 629,721.50 629,721.50 629,721.50		2,518,886.00 629,721.50 629,721.50 629,721.50	
	MATERIALS FOR MAINTENANCE ACTIVITIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Maint. Sect.	No	Public Bidding/SVP Public Bidding/SVP Public Bidding/SVP Public Bidding/SVP	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	GOP	6,412,619.32 1,180,194.14 2,238,700.02 1,241,242.54 1,752,482.62		6,412,619.32 1,180,194.14 2,238,700.02 1,241,242.54 1,752,482.62	
	CONSTRUCTION EQUIPMENT 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Maint. Sec.	No	SVP SVP SVP SVP	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	GOP	3,519,062.66 694,452.00 1,244,264.53 578,582.60 1,001,763.53		3,519,062.66 694,452.00 1,244,264.53 578,582.60 1,001,763.53	
	INTERNATIONAL ORANGE PAINT 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Maint. Sect.	No	Public Bidding Public Bidding Public Bidding Public Bidding	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	GOP	5,018,986.00 836,497.80 1,394,163.00 1,394,163.00 1,394,163.00		5,018,986.00 836,497.80 1,394,163.00 1,394,163.00 1,394,163.00	
	REFLECTORIZED TRAFFIC PAINT (WHITE) 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Maint. Sect.	No	Public Bidding Public Bidding Public Bidding Public Bidding	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	GOP	4,275,700.00 1,034,800.00 1,034,800.00 1,171,300.00 1,034,800.00		4,275,700.00 1,034,800.00 1,034,800.00 1,171,300.00 1,034,800.00	

Ref No.	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-user	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REFLECTORIZED TRAFFIC PAINT (YELLOW) 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Maint. Sect.	No	Public Bidding Public Bidding Public Bidding Public Bidding	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	GOP	3,379,200.00 844,800.00 844,800.00 844,800.00		3,379,200.00 844,800.00 844,800.00 844,800.00	
					Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020		3,029,861.00 965,961.40 752,465.25 548,969.10		3,029,861.00 965,961.40 752,465.25 548,969.10	
					Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020		3,778,988.50 996,889.68 879,661.38 972,900.58		3,778,988.50 996,889.68 879,661.38 972,900.58	
					Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020		453,676.72 110,661.22 112,745.36 129,149.05		453,676.72 110,661.22 112,745.36 129,149.05	
	COMMON OFFICE DEVICES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	POS/ Const./ Admin / Maint.	No	Shopping Shopping Shopping Shopping	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	GOP	4,715,596.82 368,652.20 832,389.45 2,168,947.61		4,715,596.82 368,652.20 832,389.45 2,168,947.61	
					Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020		2,933,835.01 131,742.79 78,831.06 380,672.43		2,933,835.01 131,742.79 78,831.06 380,672.43	
					Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020		2,342,588.73 267,057.44 9,858.26 63,210.46		2,342,588.73 267,057.44 9,858.26 63,210.46	
					Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020		106,093.26 87,895.46		106,093.26 87,895.46	
	ACCESSORIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Maint. Sect.	No	Public Bidding/Shopping Public Bidding/Shopping Public Bidding/Shopping Public Bidding/Shopping	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	GOP	4,715,596.82 368,652.20 832,389.45 2,168,947.61		4,715,596.82 368,652.20 832,389.45 2,168,947.61	
					Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020		2,933,835.01 131,742.79 78,831.06 380,672.43		2,933,835.01 131,742.79 78,831.06 380,672.43	
					Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020		2,342,588.73 267,057.44 9,858.26 63,210.46		2,342,588.73 267,057.44 9,858.26 63,210.46	
					Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020		106,093.26 87,895.46		106,093.26 87,895.46	
	OTHER CATEGORIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	POS/ Const. Sect.	No	Shopping Shopping Public Bidding/Shopping Public Bidding/Shopping	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	GOP	4,715,596.82 368,652.20 832,389.45 2,168,947.61		4,715,596.82 368,652.20 832,389.45 2,168,947.61	
					Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020		2,933,835.01 131,742.79 78,831.06 380,672.43		2,933,835.01 131,742.79 78,831.06 380,672.43	
					Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020		2,342,588.73 267,057.44 9,858.26 63,210.46		2,342,588.73 267,057.44 9,858.26 63,210.46	
					Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020		106,093.26 87,895.46		106,093.26 87,895.46	
	CLEANING EQUIPMENT AND SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Admin. Sect.	No	SVP SVP SVP SVP	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	GOP	4,715,596.82 368,652.20 832,389.45 2,168,947.61		4,715,596.82 368,652.20 832,389.45 2,168,947.61	
					Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020		2,933,835.01 131,742.79 78,831.06 380,672.43		2,933,835.01 131,742.79 78,831.06 380,672.43	
					Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020		2,342,588.73 267,057.44 9,858.26 63,210.46		2,342,588.73 267,057.44 9,858.26 63,210.46	
					Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020		106,093.26 87,895.46		106,093.26 87,895.46	

Ref No.	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-user	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INVENTORY/Common Office Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	PDS/ Admin. / FMS	No	Shopping Shopping Shopping Shopping	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct-Dec. 2020	GOP	237,483.40 70,616.70 48,125.00 70,616.70 48,125.00		237,483.40 70,616.70 48,125.00 70,616.70 48,125.00	
	ELECTRICAL EQUIPMENT & COMPONENTS & SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	PDS/	No	Shopping Shopping Shopping Shopping	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct-Dec. 2020	GOP	70,905.41 19,365.84 20,000.00 17,273.07 14,266.50		70,905.41 19,365.84 20,000.00 17,273.07 14,266.50	
	OTHER SERVICES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	PDS	No	SVP SVP SVP SVP	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct-Dec. 2020	GOP	40,000.00 10,000.00 10,000.00 10,000.00 10,000.00		40,000.00 10,000.00 10,000.00 10,000.00 10,000.00	
	OTHER & GEN. MERCHANDISE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	FMS	No	Shopping Shopping Shopping Shopping	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct-Dec. 2020	GOP	60,000.00 15,000.00 15,000.00 15,000.00 15,000.00		60,000.00 15,000.00 15,000.00 15,000.00 15,000.00	
	NOTARIAL FEE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DE/Proc. Unit DE/Proc. Unit	No	SVP SVP SVP SVP	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct-Dec. 2020	GOP	8,000.00 2,000.00 2,000.00 2,000.00 2,000.00		8,000.00 2,000.00 2,000.00 2,000.00 2,000.00	
	PAPER MATERIALS AND PRODUCTS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	FMS	No	Public Bidding/Shopping Public Bidding/Shopping Public Bidding/Shopping Public Bidding/Shopping	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct-Dec. 2020	GOP	1,336,784.84 335,023.01 333,115.01 334,323.41 334,323.41		1,336,784.84 335,023.01 333,115.01 334,323.41 334,323.41	
	IT EQUIPMENT/ACCESSORIES MAINTENANCE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	ICT Unit ICT Unit	No	Shopping Shopping Shopping Shopping	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct-Dec. 2020	GOP	136,400.00 105,800.00 7,300.00 17,300.00 6,000.00		136,400.00 105,800.00 7,300.00 17,300.00 6,000.00	
	AUDIO & VISUAL PRESENTATION EQUIPMENT 2nd Quarter	PDS/CS	No	SVP	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	GOP	11,500.00 11,500.00		11,500.00 11,500.00	
	REPAIR/ MAINTENANCE OF OFFICE EQUIPMENT 4th Quarter	PDS	No	SVP	Oct-Dec. 2020	Oct-Dec. 2020	Oct-Dec. 2020	Oct-Dec. 2020	GOP	13,000.00 13,000.00		13,000.00 13,000.00	
	COMPUTER EQUIPMENT AND ACCESSORIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	ICT Unit ICT Unit	No	Shopping Shopping Shopping Shopping	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct-Dec. 2020	GOP	149,500.00 66,000.00 17,500.00 52,000.00 14,000.00		149,500.00 66,000.00 17,500.00 52,000.00 14,000.00	
	VENUE RENTAL 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DE Office DE Office DE Office DE Office	No	SVP SVP SVP SVP	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct-Dec. 2020	GOP	10,000.00 2,500.00 2,500.00 2,500.00		10,000.00 2,500.00 2,500.00 2,500.00	

Ref No.	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-user	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks
					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	
	ELECTRICAL EQUIPMENT AND COMPONENTS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	PDS/ Admin. Sect.	No	Shopping	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	GOP	195,195.43 4,365.84 117,348.52 69,214.57 4,266.50		195,195.43 4,365.84 117,348.52 69,214.57 4,266.50
	Hand Tools and Equipment 2nd Quarter	DE Office	No	Shopping	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	GOP	14,970.00		14,970.00
	FLORAL 1st Quarter 3rd Quarter	DE Office DE Office	No	Shopping	Jan-Mar. 2020 Jul.-Sep. 2020	Jan-Mar. 2020 Jul.-Sep. 2020	Jan-Mar. 2020 Jul.-Sep. 2020	Jan-Mar. 2020 Jul.-Sep. 2020	GOP	40,000.00 25,000.00 15,000.00		40,000.00 25,000.00 15,000.00
	COMMON OFFICE SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Maint. Sect.	No	Shopping	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	GOP	916,450.15 229,112.54 229,112.54 229,112.54 229,112.54		916,450.15 229,112.54 229,112.54 229,112.54 229,112.54
	LIQUEFIED PETROLEUM GAS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DE/Maint. Sect.	No	SVP	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	GOP	577,607.00 155,432.00 140,725.00 140,725.00 140,725.00		577,607.00 155,432.00 140,725.00 140,725.00 140,725.00
	GENERATOR REPAIR / MAINTENANCE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	ICT Unit ICT Unit	No	SVP	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	GOP	119,800.00 54,950.00 22,950.00 20,950.00 20,950.00		119,800.00 54,950.00 22,950.00 20,950.00 20,950.00
13. CAMIGUIN DEO												
	Inventory/Common Office Supplies 1st Qtr. '20 2nd Qtr. '20 3rd Qtr. '20 4th Qtr. '20	DEO	Yes	Competitive Bidding	1st Qtr. '20 2nd Qtr. '20 3rd Qtr. '20 4th Qtr. '20	1st Qtr. '20 2nd Qtr. '20 3rd Qtr. '20 4th Qtr. '20	1st Qtr. '20 2nd Qtr. '20 3rd Qtr. '20 4th Qtr. '20	1st Qtr. '20 2nd Qtr. '20 3rd Qtr. '20 4th Qtr. '20	GOP	896,515.48 321,611.41 427,638.85 335,442.16 309,462.50		896,515.48 321,611.41 427,638.85 335,442.16 309,462.50
	Janitorial Supplies 1st Qtr. '20 2nd Qtr. '20 3rd Qtr. '20 4th Qtr. '20	DEO	No	Shopping	1st Qtr. '20 2nd Qtr. '20 3rd Qtr. '20 4th Qtr. '20	1st Qtr. '20 2nd Qtr. '20 3rd Qtr. '20 4th Qtr. '20	1st Qtr. '20 2nd Qtr. '20 3rd Qtr. '20 4th Qtr. '20	1st Qtr. '20 2nd Qtr. '20 3rd Qtr. '20 4th Qtr. '20	GOP	100,985.00 64,140.50 87,831.00 56,506.00 1,987,550.00		100,985.00 64,140.50 87,831.00 56,506.00 1,987,550.00
	IT Equipment & Accessories 1st Qtr. '20 2nd Qtr. '20 3rd Qtr. '20 4th Qtr. '20	DEO	Yes	Competitive Bidding	1st Qtr. '20 2nd Qtr. '20 3rd Qtr. '20 4th Qtr. '20	1st Qtr. '20 2nd Qtr. '20 3rd Qtr. '20 4th Qtr. '20	1st Qtr. '20 2nd Qtr. '20 3rd Qtr. '20 4th Qtr. '20	1st Qtr. '20 2nd Qtr. '20 3rd Qtr. '20 4th Qtr. '20	GOP	1,440,700.00 85,000.00 85,000.00 376,850.00 152,851.00		1,440,700.00 85,000.00 85,000.00 376,850.00 152,851.00
	Inventory/Common Computer Supplies 1st Qtr. '20 2nd Qtr. '20 3rd Qtr. '20 4th Qtr. '20	DEO	No	Small Value	1st Qtr. '20 2nd Qtr. '20 3rd Qtr. '20 4th Qtr. '20	1st Qtr. '20 2nd Qtr. '20 3rd Qtr. '20 4th Qtr. '20	1st Qtr. '20 2nd Qtr. '20 3rd Qtr. '20 4th Qtr. '20	1st Qtr. '20 2nd Qtr. '20 3rd Qtr. '20 4th Qtr. '20	GOP	135,946.00 2,930.00 7,425.00 6,550.00		135,946.00 2,930.00 7,425.00 6,550.00

