

Ref No.	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-user	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Renewal of Registration/Insurance for Service Vehicles 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, Buk. 1st DEO, Malaybalay	No	Public Bidding	Februaryv2020 Mayv2020 Augustv2020 Nov.v2020	Februaryv2020 Mayv2020 Augustv2020 Nov.v2020	Marchv2020 Junev2020 Sept.v2020 Dec.v2020	Marchv2020 Junev2020 Sept.v2020 Dec.v2020	GoP	170,022.52 68,660.00 17,500.00 66,362.52 17,500.00		170,022.52 68,660.00 17,500.00 66,362.52 17,500.00	
	Repair/Maintenance of Motor Service Vehicle 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, Buk. 1st DEO, Malaybalay	No	Public Bidding	Februaryv2020 Mayv2020 Augustv2020 Nov.v2020	Februaryv2020 Mayv2020 Augustv2020 Nov.v2020	Marchv2020 Junev2020 Sept.v2020 Dec.v2020	Marchv2020 Junev2020 Sept.v2020 Dec.v2020	GoP	2,549,940.50 772,070.00 592,623.50 592,623.50 592,623.50		2,549,940.50 772,070.00 592,623.50 592,623.50 592,623.50	
	Uniforms and T-shirts 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, Buk. 1st DEO, Malaybalay	No	Public Bidding	Februaryv2020 Mayv2020 Augustv2020 Nov.v2020	Februaryv2020 Mayv2020 Augustv2020 Nov.v2020	Marchv2020 Junev2020 Sept.v2020 Dec.v2020	Marchv2020 Junev2020 Sept.v2020 Dec.v2020	GoP	1,043,000.00 211,000.00 350,000.00 321,000.00 161,000.00		1,043,000.00 211,000.00 350,000.00 321,000.00 161,000.00	
	Reimbursement 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, Buk. 1st DEO, Malaybalay	No	Public Bidding	Februaryv2020 Mayv2020 Augustv2020 Nov.v2020	Februaryv2020 Mayv2020 Augustv2020 Nov.v2020	Marchv2020 Junev2020 Sept.v2020 Dec.v2020	Marchv2020 Junev2020 Sept.v2020 Dec.v2020	GoP	1,764,000.00 486,000.00 426,000.00 426,000.00 426,000.00		1,764,000.00 486,000.00 426,000.00 426,000.00 426,000.00	
	Gender and Development 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, Buk. 1st DEO, Malaybalay	No	Public Bidding	Februaryv2019 Mayv2019 Augustv2019 Nov.v2019	Februaryv2019 Mayv2019 Augustv2019 Nov.v2019	Marchv2019 Junev2019 Sept.v2019 Dec.v2019	Marchv2019 Junev2019 Sept.v2019 Dec.v2019	GoP	485,000.00 141,000.00 91,000.00 92,000.00 161,000.00		485,000.00 141,000.00 91,000.00 92,000.00 161,000.00	
	Road Maintenance Tools, Supplies And Materials 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, Buk. 1st DEO, Malaybalay	No	Public Bidding	Februaryv2020 Mayv2020 Augustv2020 Nov.v2020	Februaryv2020 Mayv2020 Augustv2020 Nov.v2020	Marchv2020 Junev2020 Sept.v2020 Dec.v2020	Marchv2020 Junev2020 Sept.v2020 Dec.v2020	GoP	31,951,906.00 8,215,286.50 8,485,896.50 7,872,686.50 7,378,036.50		31,951,906.00 8,215,286.50 8,485,896.50 7,872,686.50 7,378,036.50	
	Office Devices 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, Buk. 1st DEO, Malaybalay	No	Public Bidding	Februaryv2020 Mayv2020 Augustv2020 Nov.v2020	Februaryv2020 Mayv2020 Augustv2020 Nov.v2020	Marchv2020 Junev2020 Sept.v2020 Dec.v2020	Marchv2020 Junev2020 Sept.v2020 Dec.v2020	GoP	6,496,500.00 1,788,200.00 1,353,900.00 1,958,000.00 1,396,400.00		6,496,500.00 1,788,200.00 1,353,900.00 1,958,000.00 1,396,400.00	
	Unforeseen Contingency 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, Buk. 1st DEO, Malaybalay	No	Public Bidding	Februaryv2020 Mayv2020 Augustv2020 Nov.v2020	Februaryv2020 Mayv2020 Augustv2020 Nov.v2020	Marchv2020 Junev2020 Sept.v2020 Dec.v2020	Marchv2020 Junev2020 Sept.v2020 Dec.v2020	GoP	3,378,000.00 2,249,500.00 359,500.00 409,500.00 359,500.00		3,378,000.00 2,249,500.00 359,500.00 409,500.00 359,500.00	
	Miscellaneous 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, Buk. 1st DEO, Malaybalay	No	Public Bidding	Februaryv2020 Mayv2020 Augustv2020 Nov.v2020	Februaryv2020 Mayv2020 Augustv2020 Nov.v2020	Marchv2020 Junev2020 Sept.v2020 Dec.v2020	Marchv2020 Junev2020 Sept.v2020 Dec.v2020	GoP	1,572,000.00 403,000.00 460,500.00 388,000.00 320,500.00		1,572,000.00 403,000.00 460,500.00 388,000.00 320,500.00	
	Other Categories 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, Buk. 1st DEO, Malaybalay	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	380,000.50 380,000.50		380,000.50 380,000.50	

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3. BUKIDNON 2ND DEO	VEGETATION CONTROL:												
	1ST QUARTER		Yes	SVP (GOODS)	1/3-8/2020	1/21/2020	1/22/2020	2/2/2020		990,000.00		990,000.00	
	2ND QUARTER			SVP (GOODS)	3/2-9/2020	3/22/2020	3/23/2020	5/4/2020		990,000.00		990,000.00	
	3RD QUARTER			SVP (GOODS)	6/4-11/2020	6/24/2020	6/25/2020	7/7/2020		990,000.00		990,000.00	
	4TH QUARTER			SVP (GOODS)	9/4-11/2020	9/24/2020	9/25/2020	10/1/2020		990,000.00		990,000.00	
	EMERGENCY PROJECTS:												
	1ST QUARTER		Yes	SVP (GOODS)	1/3-8/2020	1/21/2020	1/22/2020	2/2/2020		750,000.00		750,000.00	
	2ND QUARTER			SVP (GOODS)	3/2-9/2020	3/22/2020	3/23/2020	5/4/2020		750,000.00		750,000.00	
	3RD QUARTER			SVP (GOODS)	6/4-11/2020	6/24/2020	6/25/2020	7/7/2020		750,000.00		750,000.00	
	4TH QUARTER			SVP (GOODS)	9/4-11/2020	9/24/2020	9/25/2020	10/1/2020		750,000.00		750,000.00	
	Bridge Structure and Maintenance:												
	1ST QUARTER		Yes	SVP (GOODS)	1/3-8/2020	1/21/2020	1/22/2020	2/2/2020		471,501.00		471,501.00	
	2ND QUARTER			SVP (GOODS)	3/2-9/2020	3/22/2020	3/23/2020	5/4/2020		471,501.00		471,501.00	
	3RD QUARTER			SVP (GOODS)	6/4-11/2020	6/24/2020	6/25/2020	7/7/2020		471,501.00		471,501.00	
	4TH QUARTER			SVP (GOODS)	9/4-11/2020	9/24/2020	9/25/2020	10/1/2020		471,501.00		471,501.00	
	Traffic Services:												
	1ST QUARTER		Yes	SVP (GOODS)	1/3-8/2020	1/21/2020	1/22/2020	2/2/2020		950,000.00		950,000.00	
	2ND QUARTER			SVP (GOODS)	3/2-9/2020	3/22/2020	3/23/2020	5/4/2020		950,000.00		950,000.00	
	3RD QUARTER			SVP (GOODS)	6/4-11/2020	6/24/2020	6/25/2020	7/7/2020		950,000.00		950,000.00	
	4TH QUARTER			SVP (GOODS)	9/4-11/2020	9/24/2020	9/25/2020	10/1/2020		950,000.00		950,000.00	
	Resurfacing of Unpaved Shoulder (Aggregate Base Course (Item 201) (Sayre Highway, Dologon-Kisanday-Ginoyoran Road and Maramag-Maradugao Road												
	1ST QUARTER		Yes	SVP (GOODS)	1/3-8/2020	1/21/2020	1/22/2020	2/2/2020		551,709.00		551,709.00	
	2ND QUARTER			Competitive Bidding	3/2-9/2020	3/22/2020	3/23/2020	5/4/2020		1,250,000.00		1,250,000.00	
	3RD QUARTER			Competitive Bidding	6/4-11/2020	6/24/2020	6/25/2020	7/7/2020		1,500,000.00		1,500,000.00	
	4TH QUARTER			SVP (GOODS)	9/4-11/2020	9/24/2020	9/25/2020	10/1/2020		550,000.00		550,000.00	
	(XX Dologon-BUSCO Quezon Road and Bukidnon-Davao City Road)												
	1ST QUARTER		Yes	SVP (GOODS)	1/3-8/2020	1/21/2020	1/22/2020	2/2/2020		952,316.50		952,316.50	
	2ND QUARTER			Competitive Bidding	3/2-9/2020	3/22/2020	3/23/2020	5/4/2020		1,675,000.00		1,675,000.00	
	3RD QUARTER			Competitive Bidding	6/4-11/2020	6/24/2020	6/25/2020	7/7/2020		1,500,000.00		1,500,000.00	
	4TH QUARTER			SVP (GOODS)	9/4-11/2020	9/24/2020	9/25/2020	10/1/2020		550,000.00		550,000.00	

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	(Sayre Highway (Baldnon-Davao City Road to Cotabato Boundary, Xt Sayre Highway-Damalog Poblacon Road, Don Carlos-Kadilingan Road Kibawe-Kadilingan-Kallangan Road (AGGREGATE BASE COURSE Item 201)		Yes	SVP (GOODS) Competitive Bidding	1/3-8/2020	1/21/2020	1/22/2020	2/2/2020			984,087.00		984,087.00	
	2ND QUARTER			Competitive Bidding	3/2-9/2020	3/22/2020	3/23/2020	5/4/2020			1,960,000.00		1,960,000.00	
	3RD QUARTER			Competitive Bidding	6/4-11/2020	6/24/2020	6/25/2020	2/7/2020			1,500,000.00		1,500,000.00	
	4TH QUARTER			SVP (GOODS)	9/4-11/2020	9/24/2020	9/25/2020	10/1/2020			550,000.00		550,000.00	
	Patching of Bituminous Pavement (Bituminous Materials)		Yes	SVP (GOODS)	1/3-8/2020	1/21/2020	1/22/2020	2/2/2020			750,000.00		750,000.00	
	1ST QUARTER			SVP (GOODS)	3/2-9/2020	3/22/2020	3/23/2020	5/4/2020			750,000.00		750,000.00	
	2ND QUARTER			SVP (GOODS)	6/4-11/2020	6/24/2020	6/25/2020	2/7/2020			750,000.00		750,000.00	
	3RD QUARTER			SVP (GOODS)	9/4-11/2020	9/24/2020	9/25/2020	10/1/2020			750,000.00		750,000.00	
	4TH QUARTER			SVP (GOODS)										
	FINE SAND:		Yes	SVP (GOODS)	1/3-8/2020	1/21/2020	1/22/2020	2/2/2020			225,000.00		225,000.00	
	1ST QUARTER			SVP (GOODS)	3/2-9/2020	3/22/2020	3/23/2020	5/4/2020			452,000.00		452,000.00	
	2ND QUARTER			SVP (GOODS)	6/4-11/2020	6/24/2020	6/25/2020	2/7/2020			350,000.00		350,000.00	
	3RD QUARTER			SVP (GOODS)	9/4-11/2020	9/24/2020	9/25/2020	10/1/2020			225,000.00		225,000.00	
	4TH QUARTER			SVP (GOODS)										
	Crack & Joint Sealing of concrete pavement		Yes	SVP (GOODS)	1/3-8/2020	1/21/2020	1/22/2020	2/2/2020			750,000.00		750,000.00	
	1ST QUARTER			SVP (GOODS)	3/2-9/2020	3/22/2020	3/23/2020	5/4/2020			750,000.00		750,000.00	
	2ND QUARTER			SVP (GOODS)	6/4-11/2020	6/24/2020	6/25/2020	2/7/2020			750,000.00		750,000.00	
	3RD QUARTER			SVP (GOODS)	9/4-11/2020	9/24/2020	9/25/2020	10/1/2020			750,000.00		750,000.00	
	4TH QUARTER			SVP (GOODS)										
	Drainage Maintenance:		Yes	SVP (GOODS)	1/3-8/2020	1/21/2020	1/22/2020	2/2/2020			250,000.00		250,000.00	
	1ST QUARTER			SVP (GOODS)	3/2-9/2020	3/22/2020	3/23/2020	5/4/2020			250,000.00		250,000.00	
	2ND QUARTER			SVP (GOODS)	6/4-11/2020	6/24/2020	6/25/2020	2/7/2020			250,000.00		250,000.00	
	3RD QUARTER			SVP (GOODS)	9/4-11/2020	9/24/2020	9/25/2020	10/1/2020			250,000.00		250,000.00	
	4TH QUARTER			SVP (GOODS)										
	FUEL, OIL AND LUBRICANTS		Yes	SVP (GOODS)	1/3-8/2020	1/21/2020	1/22/2020	2/2/2020			2,211,090.00		2,211,090.00	
	1ST QUARTER			SVP (GOODS)	3/2-9/2020	3/22/2020	3/23/2020	5/4/2020			2,211,090.00		2,211,090.00	
	2ND QUARTER			SVP (GOODS)	6/4-11/2020	6/24/2020	6/25/2020	2/7/2020			2,211,090.00		2,211,090.00	
	3RD QUARTER			SVP (GOODS)	9/4-11/2020	9/24/2020	9/25/2020	10/1/2020			2,211,090.00		2,211,090.00	
	4TH QUARTER			SVP (GOODS)										
	Spare Parts:		Yes	SVP (GOODS)	1/3-8/2020	1/21/2020	1/22/2020	2/2/2020			1,708,484.00		1,708,484.00	
	1ST QUARTER			SVP (GOODS)	3/2-9/2020	3/22/2020	3/23/2020	5/4/2020			1,299,420.00		1,299,420.00	
	2ND QUARTER			SVP (GOODS)	6/4-11/2020	6/24/2020	6/25/2020	2/7/2020			1,315,470.00		1,315,470.00	
	3RD QUARTER			SVP (GOODS)	9/4-11/2020	9/24/2020	9/25/2020	10/1/2020			1,064,460.00		1,064,460.00	
	4TH QUARTER			SVP (GOODS)										
	Common Office Supplies/Computer Supplies/Consumables:		Yes	SVP (GOODS)	1/3-8/2020	1/21/2020	1/22/2020	2/2/2020			85,000.00		85,000.00	
	1ST QUARTER			SVP (GOODS)	3/2-9/2020	3/22/2020	3/23/2020	5/4/2020			79,000.00		79,000.00	
	2ND QUARTER			SVP (GOODS)	6/4-11/2020	6/24/2020	6/25/2020	2/7/2020			197,000.00		197,000.00	
	3RD QUARTER			SVP (GOODS)	9/4-11/2020	9/24/2020	9/25/2020	10/1/2020			105,200.00		105,200.00	
	4TH QUARTER			SVP (GOODS)										
	Resource Requirements for Routine Maintenance:		Yes	SVP (GOODS)	1/3-8/2020	1/21/2020	1/22/2020	2/2/2020			230,000.00		230,000.00	
	1ST QUARTER			SVP (GOODS)	3/2-9/2020	3/22/2020	3/23/2020	5/4/2020			286,400.00		286,400.00	
	2ND QUARTER			SVP (GOODS)	6/4-11/2020	6/24/2020	6/25/2020	2/7/2020			286,400.00		286,400.00	
	3RD QUARTER			SVP (GOODS)	9/4-11/2020	9/24/2020	9/25/2020	10/1/2020			1,334,050.00		1,334,050.00	
	4TH QUARTER			SVP (GOODS)										
	ADMINISTRATIVE SECTION/ADE/DE/Procurement Unit/COA Unit/ICT: Common Office Supplies and Equipment (available at PS)		Yes	Negotiated Procurement thru PS-DIM							77,167.63		77,167.63	
	1ST QUARTER										148,924.34		148,924.34	
	2ND QUARTER										89,429.11		89,429.11	
	3RD QUARTER										214,943.02		214,943.02	
	4TH QUARTER													

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	Common Office Supplies and Equipment (not available at PS) 1ST QUARTER 2ND QUARTER 3RD QUARTER 4TH QUARTER		Yes	SVP (GOODS) SVP (GOODS) SVP (GOODS) SVP (GOODS)	1/3-8/2020 3/2-9/2020 6/4-11/2020 9/4-11/2020	1/21/2020 3/22/2020 6/24/2020 9/24/2020	1/22/2020 3/23/2020 6/25/2020 9/25/2020	2/2/2020 5/4/2020 2/7/2020 10/1/2020			595,858.74 669,828.00 567,170.00 647,806.58		595,858.74 669,828.00 567,170.00 647,806.58	
	CONSTRUCTION SECTION Common Office Supplies/Computer Supplies & Consumables (available at PS): 1ST QUARTER 2ND QUARTER 3RD QUARTER 4TH QUARTER		Yes	Negotiated Procurement thru PS-DBM							272,767.93 460,034.81 534,619.33 599,725.47		272,767.93 460,034.81 534,619.33 599,725.47	
	IT EQUIPMENT AND ACCESSORIES: 2ND QUARTER SERVICE VEHICLE: 2ND QUARTER		Yes	SVP (GOODS)	3/2-9/2020	3/22/2020	3/23/2020	5/4/2020			131,500.00		131,500.00	
	OTHER CATEGORIES: 1ST QUARTER 2ND QUARTER 3RD QUARTER 4TH QUARTER		Yes	PB (GOODS) SVP (GOODS) SVP (GOODS) SVP (GOODS) SVP (GOODS)	3/2-9/2020 1/3-8/2020 3/2-9/2020 6/4-11/2020 9/4-11/2020	3/22/2020 1/21/2020 3/22/2020 6/24/2020 9/24/2020	3/23/2020 1/22/2020 3/23/2020 6/25/2020 9/25/2020	5/4/2020 2/2/2020 5/4/2020 2/7/2020 10/1/2020			1,400,000.00 557,958.00 590,608.00 645,608.00 710,608.00		1,400,000.00 557,958.00 590,608.00 645,608.00 710,608.00	
	PLANNING AND DESIGN SECTION: Common Office Supplies/Computer Supplies & Consumables (available at PS): 1ST QUARTER 2ND QUARTER 3RD QUARTER 4TH QUARTER		Yes	Negotiated Procurement thru PS-DBM							153,270.92 132,830.31 205,768.39 222,082.15		153,270.92 132,830.31 205,768.39 222,082.15	
	Common Office Supplies/Computer Supplies & Consumables (not available at PS): 1ST QUARTER 2ND QUARTER 3RD QUARTER 4TH QUARTER		Yes	SVP (GOODS) SVP (GOODS) SVP (GOODS) SVP (GOODS)	1/3-8/2020 3/2-9/2020 6/4-11/2020 9/4-11/2020	1/21/2020 3/22/2020 6/24/2020 9/24/2020	1/22/2020 3/23/2020 6/25/2020 9/25/2020	2/2/2020 5/4/2020 2/7/2020 10/1/2020			1,090,602.00 1,271,602.00 1,071,079.00 1,312,852.00		1,090,602.00 1,271,602.00 1,071,079.00 1,312,852.00	
	IT EQUIPMENT/SUPPLIES: 1ST QUARTER 2ND QUARTER 3RD QUARTER 4TH QUARTER		Yes	SVP (GOODS) SVP (GOODS) SVP (GOODS) SVP (GOODS)	1/3-8/2020 3/2-9/2020 6/4-11/2020 9/4-11/2020	1/21/2020 3/22/2020 6/24/2020 9/24/2020	1/22/2020 3/23/2020 6/25/2020 9/25/2020	2/2/2020 5/4/2020 2/7/2020 10/1/2020			36,000.00 70,000.00 36,000.00 36,000.00		36,000.00 70,000.00 36,000.00 36,000.00	
	SPARE PARTS 1ST QUARTER 2ND QUARTER 3RD QUARTER 4TH QUARTER		Yes	SVP (GOODS) SVP (GOODS) SVP (GOODS) SVP (GOODS)	1/3-8/2020 3/2-9/2020 6/4-11/2020 9/4-11/2020	1/21/2020 3/22/2020 6/24/2020 9/24/2020	1/22/2020 3/23/2020 6/25/2020 9/25/2020	2/2/2020 5/4/2020 2/7/2020 10/1/2020			243,350.00 159,200.00 300,350.00 205,450.00		243,350.00 159,200.00 300,350.00 205,450.00	
	FUEL, OIL & LUBRICANTS: 1ST QUARTER 2ND QUARTER 3RD QUARTER 4TH QUARTER		Yes	SVP (GOODS) SVP (GOODS) SVP (GOODS) SVP (GOODS)	1/3-8/2020 3/2-9/2020 6/4-11/2020 9/4-11/2020	1/21/2020 3/22/2020 6/24/2020 9/24/2020	1/22/2020 3/23/2020 6/25/2020 9/25/2020	2/2/2020 5/4/2020 2/7/2020 10/1/2020			214,850.00 215,100.00 214,850.00 215,100.00		214,850.00 215,100.00 214,850.00 215,100.00	
	OTHER CATEGORIES: 1ST QUARTER 2ND QUARTER 3RD QUARTER 4TH QUARTER		Yes	SVP (GOODS) SVP (GOODS) SVP (GOODS) SVP (GOODS)	1/3-8/2020 3/2-9/2020 6/4-11/2020 9/4-11/2020	1/21/2020 3/22/2020 6/24/2020 9/24/2020	1/22/2020 3/23/2020 6/25/2020 9/25/2020	2/2/2020 5/4/2020 2/7/2020 10/1/2020			147,968.00 19,000.00 16,000.00 18,000.00		147,968.00 19,000.00 16,000.00 18,000.00	
	QUALITY ASSURANCE SECTION: Common Office Supplies/Computer Supplies & Consumables (not available at PS): 1ST QUARTER 2ND QUARTER 3RD QUARTER 4TH QUARTER		Yes	Negotiated Procurement thru PS-DBM							114,596.85 9,960.00 132,253.91 19,920.00		114,596.85 9,960.00 132,253.91 19,920.00	
	Common Office Supplies/Computer Supplies & Consumables (not available at PS): 1ST QUARTER 2ND QUARTER 3RD QUARTER 4TH QUARTER		Yes	SVP (GOODS) SVP (GOODS) SVP (GOODS) SVP (GOODS)	1/3-8/2020 6/4-11/2020 9/4-11/2020	1/21/2020 6/24/2020 9/24/2020	1/22/2020 6/25/2020 9/25/2020	2/2/2020 2/7/2020 10/1/2020			556,685.82 418,485.82 258,000.00		556,685.82 418,485.82 258,000.00	

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					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Airconditioning Maintenance/Services: 1ST QUARTER 3RD QUARTER			SVP (GOODS) SVP (GOODS)	1/3-8/2020 6/4-11/2020	1/21/2020 6/25/2020	1/22/2020 6/25/2020	2/2/2020 10/1/2020		20,000.00 20,000.00		20,000.00 20,000.00	
	Fuel/Oil/Lubricants/Spare Parts and Miscellaneous: 1ST QUARTER 2ND QUARTER 3RD QUARTER 4TH QUARTER		Yes	SVP (GOODS) SVP (GOODS) SVP (GOODS) SVP (GOODS)	1/3-8/2020 3/2-9/2020 6/4-11/2020 9/4-11/2020	1/21/2020 3/22/2020 6/24/2020 9/24/2020	1/22/2020 3/23/2020 6/25/2020 9/25/2020	2/2/2020 5/4/2020 2/7/2020 10/1/2020		162,649.00 138,149.00 136,049.00 112,149.00		162,649.00 138,149.00 136,049.00 112,149.00	
	FINANCE SECTION: Office Supplies/Consumable available at PS: 2ND QUARTER 3RD QUARTER 4TH QUARTER		Yes	SVP (GOODS) SVP (GOODS) SVP (GOODS)	3/2-9/2020 6/4-11/2020 9/4-11/2020	3/22/2020 6/24/2020 9/24/2020	3/23/2020 6/25/2020 9/25/2020	5/4/2020 2/7/2020 10/1/2020		312,373.65 194,438.32 29,880.00		312,373.65 194,438.32 29,880.00	
	FINANCE SECTION: Office Supplies/Consumable not available at PS: 2ND QUARTER 3RD QUARTER 4TH QUARTER		Yes	SVP (GOODS) SVP (GOODS) SVP (GOODS)	3/2-9/2020 6/4-11/2020 9/4-11/2020	3/22/2020 6/24/2020 9/24/2020	3/23/2020 6/25/2020 9/25/2020	5/4/2020 2/7/2020 10/1/2020		255,276.15 153,457.61 17,980.00		255,276.15 153,457.61 17,980.00	
4. BUKIDNON 3RD DEO													
	AGRICULTURAL SUPPLIES	DPWH - BUKIDNON 3RD DEO	No	NP-53.9 - Small Value Procurement	1st & 4th Quarter	N/A	1st & 4th Quarter	1st & 4th Quarter	GoP		593,600.00	593600	
	AIRCONDITIONING AND AIRCONDITIONING SYSTEMS	DPWH - BUKIDNON 3RD DEO	No	Shopping	1st, 2nd & 3rd Quarter	N/A	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	GoP		197,700.00		197,700.00
	AIRCONDITIONING MAINTENANCE SERVICES	DPWH - BUKIDNON 3RD DEO	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP		5,000.00		5,000.00
	APPLIANCES	DPWH - BUKIDNON 3RD DEO	No	Shopping	1st, 2nd & 3rd Quarter	N/A	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	GoP		245,500.00		245,500.00
	BASIC HIGHWAY MAINTENANCE EQUIPMENT	DPWH - BUKIDNON 3RD DEO	No	Competitive Bidding	3rd Quarter		3rd Quarter	3rd Quarter	GoP		11,300,000.00	11300000	
	BOOKS, MAPS AND OTHER PUBLICATION	DPWH - BUKIDNON 3RD DEO	No	Shopping	2nd, 3rd & 4th Quarter	N/A	2nd, 3rd & 4th Quarter	2nd, 3rd & 4th Quarter	GoP		19,500.00		19,500.00
	CATERING SERVICES	DPWH - BUKIDNON 3RD DEO	No	NP-53.9 - Small Value Procurement	2nd & 4th Quarter	N/A	2nd & 4th Quarter	2nd & 4th Quarter	GoP		129,800.00		129,800.00
	COMMON COMPUTER SUPPLIES	DPWH - BUKIDNON 3RD DEO	No	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP		832,750.00		832,750.00
	COMMON OFFICE SUPPLIES	DPWH - BUKIDNON 3RD DEO	No	Competitive Bidding	1st to 4th Quarter		1st to 4th Quarter	1st to 4th Quarter	GoP		1,947,521.44		1,947,521.44
	COMMUNICATION AND CONNECTIONS	DPWH - BUKIDNON 3RD DEO	No	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP		128,800.00		128,800.00
	CONSTRUCTION MATERIALS AND SUPPLIES	DPWH - BUKIDNON 3RD DEO	No	Competitive Bidding	1st to 4th Quarter		1st to 4th Quarter	1st to 4th Quarter	GoP		33,856,888.00	2904165	4,832,723.00
	COPIER PARTS & MAINTENANCE SERVICE	DPWH - BUKIDNON 3RD DEO	No	Direct Contracting	N/A	N/A		4th Quarter	GoP		47,900.00		47,900.00
	CULTURAL INVOLVEMENT	DPWH - BUKIDNON 3RD DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP		226,200.00		226,200.00
	DRRM SUPPLIES/EQUIPMENT	DPWH - BUKIDNON 3RD DEO	No	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP		62,000.00		62,000.00
	ELECTRICAL SUPPLIES	DPWH - BUKIDNON 3RD DEO	No	Shopping	2nd & 4th Quarter	N/A	2nd & 4th Quarter	2nd & 4th Quarter	GoP		40,000.00		40,000.00
	EQUIPMENT REPAIR/ MAINTENANCE & PURCHASE OF PARTS	DPWH - BUKIDNON 3RD DEO	No	Direct Contracting	N/A	N/A	3rd & 4th Quarter	3rd & 4th Quarter	GoP		455,000.00		455,000.00
	FUEL/FUEL ADDITIVES & LUBRICANTS & ANTI-CORROSIVE	DPWH - BUKIDNON 3RD DEO	No	Competitive Bidding	1st to 4th Quarter		1st to 4th Quarter	1st to 4th Quarter	GoP		13,795,876.00	8,567,906.00	5,227,970.00

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					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FURNITURE AND FIXTURE	DPWH - BUKIDNON 3RD DEO	No	Shopping	2nd & 4th Quarter	N/A	2nd & 4th Quarter	2nd & 4th Quarter	GoP	604,000.00	40,000.00	564,000.00	
	GARMENTS	DPWH - BUKIDNON 3RD DEO	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	361,420.00	361,420.00		
	GENERAL MERCHANDISE	DPWH - BUKIDNON 3RD DEO	No	Shopping	2nd & 3rd Quarter	N/A	2nd & 3rd Quarter	2nd & 3rd Quarter	GoP	9,494.00		9,494.00	
	GENERAL SERVICES	DPWH - BUKIDNON 3RD DEO	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	263,475.00		263,475.00	
	HARDWARE AND CONSTRUCTION SUPPLIES	DPWH - BUKIDNON 3RD DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	68,900.00		68,900.00	
	HYGIENE SUPPLIES	DPWH - BUKIDNON 3RD DEO	No	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	16,800.00		16,800.00	
	INFORMATION TECHNOLOGY	DPWH - BUKIDNON 3RD DEO	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	540,000.00	380,000.00	180,000.00	
	INFORMATION TECHNOLOGY PARTS, ACCESSORIES AND PERIPHERALS	DPWH - BUKIDNON 3RD DEO	No	Competitive Bidding	2nd & 3rd Quarter	2nd & 3rd Quarter	2nd & 3rd Quarter	2nd & 3rd Quarter	GoP	1,062,269.00		1,062,269.00	
	INKJETS & TONER FOR PRINTER	DPWH - BUKIDNON 3RD DEO	No	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	696,100.00		696,100.00	
	IT EQUIPMENT & ACCESSORIES	DPWH - BUKIDNON 3RD DEO	No	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	740,750.00		740,750.00	
	JANITORIAL	DPWH - BUKIDNON 3RD DEO	No	Shopping	1st, 2nd & 4th Quarter	N/A	1st, 2nd & 4th Quarter	1st, 2nd & 4th Quarter	GoP	62,650.00		62,650.00	
	JANITORIAL SUPPLIES	DPWH - BUKIDNON 3RD DEO	No	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	638,410.00		638,410.00	
	LABORATORY SUPPLIES AND EQUIPMENT	DPWH - BUKIDNON 3RD DEO	No	Competitive Bidding	3rd & 4th Quarter	3rd & 4th Quarter	3rd & 4th Quarter	3rd & 4th Quarter	GoP	2,610,518.00		2,610,518.00	
	MAIL AND CARGO TRANSPORT SERVICES	DPWH - BUKIDNON 3RD DEO	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	26,120.00	9,600.00	16,520.00	
	MEDICINE AND OTHER INSTRUMENT	DPWH - BUKIDNON 3RD DEO	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	9,345.00		9,345.00	
	MISCELLANEOUS EXPENSES	DPWH - BUKIDNON 3RD DEO	No	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	540,000.00	480,000.00	60,000.00	
	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES	DPWH - BUKIDNON 3RD DEO	No	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	4,661,059.00	961,934.00	3,699,125.00	
	OTHER/MISCELLANEOUS	DPWH - BUKIDNON 3RD DEO	No	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	150,000.00		150,000.00	
	OUTSOURCED SERVICES	DPWH - BUKIDNON 3RD DEO	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	3,393,600.00		3,393,600.00	
	PERSONNEL DEVELOPMENT	DPWH - BUKIDNON 3RD DEO	No	NP-53.9 - Small Value Procurement	3rd & 4th Quarter	N/A	3rd & 4th Quarter	3rd & 4th Quarter	GoP	210,000.00		210,000.00	
	PRINTING SUPPLIES	DPWH - BUKIDNON 3RD DEO	No	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	2,558,423.00	813,000.00	1,745,423.00	
	PRINTING/DOCUMENTS SERVICES	DPWH - BUKIDNON 3RD DEO	No	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	18,980.00		18,980.00	
	REGIONAL COORDINATION MEETING	DPWH - BUKIDNON 3RD DEO	No	Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	110,800.00		110,800.00	

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					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	DPWH - BUKIDNON 3RD DEO	No	NP-53.9 - Small Value	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	64,000.00		64,000.00	
	SERVICES	DPWH - BUKIDNON 3RD DEO	No	NP-53.9 - Small Value	3rd & 4th Quarter	N/A	3rd & 4th Quarter	3rd & 4th Quarter	GoP	176,060.00		176,060.00	
	STRUCTURAL ANALYSIS	DPWH - BUKIDNON 3RD DEO	No	NP-53.9 - Small Value	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	90,000.00		90,000.00	
	SURVEY INSTRUMENTS	DPWH - BUKIDNON 3RD DEO	No	NP-53.9 - Small Value	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	148,600.00		148,600.00	
	TONERS (DIRECT PURCHASE)	DPWH - BUKIDNON 3RD DEO	No	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	160,000.00		160,000.00	
	TRAVELLING EXPENSES, CONFERENCE, TRAINING FEES	DPWH - BUKIDNON 3RD DEO	No	NP-53.9 - Small Value	3rd & 4th Quarter	N/A	3rd & 4th Quarter	3rd & 4th Quarter	GoP	58,333.33		58,333.33	
	VEHICLE	DPWH - BUKIDNON 3RD DEO	No	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	62,200.00	44000	18,200.00	
	VEHICLE PARTS AND ACCESSORIES	DPWH - BUKIDNON 3RD DEO	No	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	4,895,401.26	3280720	1,614,681.26	
	VEHICLE REPAIR AND MAINTENANCE	DPWH - BUKIDNON 3RD DEO	No	NP-53.9 - Small Value	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	866,000.00		866,000.00	
5. CAGAYAN DE ORO 1ST DEO													
	DEVICES & EQUIPMENT	QAS/PDS	No	SVP/Public Bidding	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020		3,929,800.00	-	3,929,800.00	Devices and equipment for use in Quality Assurance Section and Planning & Design Section.
	1st Quarter				Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020		3,929,800.00	-	3,929,800.00	
	2nd Quarter				Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	GOP	2,087,500.00	-	2,087,500.00	
	3rd Quarter				Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020		87,100.00	-	87,100.00	
	4th Quarter				Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020		1,098,000.00	-	1,098,000.00	
	OFFICE FURNITURE/ APPLIANCES	Admin/PDS/Maint /Artn./OAS	No	SVP/Public Bidding	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020		662,200.00	70,000.00	192,900.00	Office furniture/appliances for use in Administrative Section, Planning & Design Section, Maintenance Section, Accounting Section and Quality Assurance Section.
	1st Quarter				Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020		662,200.00	70,000.00	192,900.00	
	2nd Quarter				Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	GOP	32,000.00	32,000.00	-	
	3rd Quarter				Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020		170,900.00	10,000.00	160,900.00	
	4th Quarter				Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020		15,000.00	6,000.00	9,000.00	
	COMMON OFFICE SUPPLIES	All Sections	No	SVP/Public Bidding	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020		45,000.00	22,000.00	23,000.00	
	1st Quarter				Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020		7,394,623.55	1,741,940.00	5,652,683.55	
	2nd Quarter				Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	GOP	1,990,768.15	435,485.00	1,555,283.15	Common office supplies for the use in DPWH CDO 1st DEO.
	3rd Quarter				Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020		1,784,408.40	435,485.00	1,348,923.40	
	4th Quarter				Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020		1,897,661.30	435,485.00	1,462,176.30	
	NON COMMON OFFICE SUPPLIES	QAS/Const/Admin	No	SVP/Public Bidding	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020		1,721,785.70	435,485.00	1,286,300.70	Non-common office supplies for the use in Quality Assurance Section, Construction Section and
	1st Quarter				Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	GOP	745,992.70	-	745,992.70	
	2nd Quarter				Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020		305,556.35	-	305,556.35	
	3rd Quarter				Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020		123,370.00	-	123,370.00	
	4th Quarter				Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020		250,966.35	-	250,966.35	
	COMMUNICATION PARTS & ACCESSORIES	Planning & Design Section	No	SVP/Public Bidding	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020		66,100.00	-	66,100.00	
	1st Quarter				Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	GOP	255,000.00	-	255,000.00	Communication parts and accessories for the use in Planning & Design Section.
	2nd Quarter				Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020		-	-	-	
	3rd Quarter				Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020		255,000.00	-	255,000.00	
	4th Quarter				Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020		-	-	-	

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					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AUDIO & VISUAL EQUIPMENT	Planning & Design Section	No	SVP/Public Bidding	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	GOP	198,000.00	-	198,000.00	Audio and visual equipment for the use in Planning & Design Section.
					Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020		63,000.00	-	63,000.00	
					Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020		77,500.00	-	77,500.00	
					Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020		57,500.00	-	57,500.00	
	ELECTRICAL SUPPLIES	Const/PDS	No	SVP/Public Bidding	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	GOP	58,150.00	-	58,150.00	Electrical supplies for the use in Construction and Planning & Design Section.
					Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020		49,050.00	-	49,050.00	
					Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020		3,150.00	-	3,150.00	
					Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020		2,800.00	-	2,800.00	
	FUELS/FUEL ADHESIVES & LUBRICANTS AND ANTI CORROSIVES	QAS/Const/Office of the DE/AD/C/ Admin/PDS/Mail	No	SVP/Public Bidding	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	GOP	4,983,572.00	2,687,110.00	2,296,462.00	Fuel/Fuel adhesives and lubricants and anti-corrosives for the use in Quality Assurance Section, Construction Section, Planning & Design Section, Maintenance and IT Equipment and accessories for the use in Administrative Section, Accounting Section, Maintenance Section, Planning and Design.
					Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020		2,559,492.00	671,777.50	1,887,714.50	
					Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020		799,660.00	671,777.50	127,882.50	
					Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020		865,130.00	671,777.50	193,352.50	
	IT EQUIPMENT & ACCESSORIES	Admin/Accounting/Office of the DE/AD/C/ PDS/QAS	No	SVP/Public Bidding	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	GOP	759,290.00	671,777.50	87,512.50	IT Equipment and accessories for the use in Administrative Section, Accounting Section, Maintenance Section, Planning and Design.
					Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020		10,141,990.00	6,507,750.00	3,634,240.00	
					Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020		2,801,050.00	1,670,250.00	1,130,800.00	
					Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020		2,136,090.00	1,409,050.00	727,040.00	
	VEHICLE PARTS AND ACCESSORIES	Maint/PDS	No	SVP/Public Bidding	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	GOP	3,074,600.00	2,019,500.00	1,055,100.00	Vehicle parts and accessories for the use in Maintenance and Planning and Design Section.
					Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020		1,130,250.00	1,409,050.00	721,250.00	
					Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020		1,357,775.00	1,199,050.00	158,725.00	
					Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020		210,775.00	187,600.00	23,175.00	
	CONSTRUCTION EQUIPMENT	Maintenance Section	No	SVP/Public Bidding	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	GOP	508,250.00	400,150.00	108,100.00	Construction equipment for the use in Maintenance and Planning and Design Section.
					Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020		234,350.00	214,100.00	20,250.00	
					Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020		404,400.00	397,150.00	7,250.00	
					Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020		1,710,000.00	1,710,000.00	-	
	CONSTRUCTION MATERIALS & SUPPLIES	Maint/PDS	No	SVP/Public Bidding	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	GOP	860,000.00	860,000.00	-	Construction materials and supplies for the use in Maintenance and Planning and Design Section.
					Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020		250,000.00	250,000.00	-	
					Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020		350,000.00	350,000.00	-	
					Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020		250,000.00	250,000.00	-	
	CONSTRUCTION TOOLS	Maintenance Section	No	SVP/Public Bidding	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	GOP	41,126,200.00	41,051,050.00	75,150.00	Construction tools for the use in Maintenance Section.
					Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020		10,297,225.00	10,272,800.00	24,425.00	
					Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020		10,273,950.00	10,252,725.00	21,225.00	
					Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020		10,297,225.00	10,272,800.00	24,425.00	
	CONSTRUCTION SAFETY GEARS	Planning & Design Section	No	SVP/Public Bidding	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	GOP	732,650.00	732,650.00	-	Construction safety gears for the use in Planning and Design Section.
					Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020		201,600.00	201,600.00	-	
					Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020		177,600.00	177,600.00	-	
					Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020		175,850.00	175,850.00	-	
	JANITORIAL SUPPLIES	Maint/PDS/Office of the DE/AD/C/ Admin/PDS	No	SVP/Public Bidding	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	GOP	43,300.00	-	43,300.00	Janitorial supplies for the use in Maintenance Section, Planning and Design Section, Quality Assurance Section and Office of the
					Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020		13,950.00	-	13,950.00	
					Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020		12,450.00	-	12,450.00	
					Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020		6,450.00	-	6,450.00	
					Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	GOP	223,030.00	83,940.00	139,090.00	
					Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020		66,480.00	20,985.00	45,495.00	
					Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020		50,530.00	20,985.00	29,545.00	
					Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020		55,495.00	20,985.00	34,510.00	

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					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SIGNAGE AND ACCESSORIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Maint./PDS	No	SVP/Public Bidding	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	GOP	6,894,750.00 1,712,535.00 1,700,300.00 1,719,490.00 1,700,300.00 1,748,090.00 1,714,635.00	6,801,200.00 1,700,300.00 1,700,300.00 1,700,300.00 1,700,300.00 1,700,300.00 1,700,300.00	93,550.00 12,235.00 19,190.00 47,790.00 14,335.00	Signage and Accessories for the use in Maintenance and Planning and Design Section.
	GARMENTS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Maint./PDS	No	SVP/Public Bidding	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	GOP	4,269,000.00 1,517,625.00 1,268,625.00 1,295,625.00 608,625.00	3,584,500.00 1,268,625.00 523,625.00 1,268,625.00 523,625.00	684,500.00 249,000.00 323,500.00 27,000.00 85,000.00	Garments for the use in Maintenance and Planning and Design Section.
	MAINTENANCE/REPAIR OF VEHICLES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Maint./PDS	No	SVP/Public Bidding	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	Jan-Mar. 2020 Apr.-Jun. 2020 Jul.-Sep. 2020 Oct.-Dec. 2020	GOP	1,588,300.00 397,400.00 398,500.00 395,750.00 396,650.00	800,000.00 200,000.00 200,000.00 200,000.00 200,000.00	788,300.00 197,400.00 198,500.00 195,750.00 196,650.00	Maintenance and repair of vehicles for the use in Maintenance and Planning and Design Section.
6. CAGAYAN DE ORO 2ND DEO													
1	Printing Supplies and Services - First Quarter	CDO 2nd DEO	YES	Small Value Procurement	10/15/2019 to 10/17/2019	10/18/2019	2/1/2020	1/3/2020 to 1/8/2020	GoP	48,000.00	4,000.00	44,000.00	Procurement of printing supplies and services for various sections.
2	Annual Rental/ Printing Services - First Quarter	CDO 2nd DEO	YES	Small Value Procurement	10/15/2019 to 10/17/2019	10/18/2019	2/1/2020	1/3/2020 to 1/8/2020	GoP	270,103.00	15,000.00	255,103.00	Procurement of annual printing services for various sections.
3	Vehicle Parts and Accessories - First Quarter	CDO 2nd DEO	YES	Small Value Procurement	10/15/2019 to 10/17/2019	10/18/2019	2/1/2020	1/3/2020 to 1/8/2020	GoP	590,000.00	490,000.00	100,000.00	Procurement of vehicle parts and accessories for various sections.
4	Vehicle Repair and Maintenance - First Quarter	CDO 2nd DEO	YES	Small Value Procurement	10/15/2019 to 10/17/2019	10/18/2019	2/1/2020	1/3/2020 to 1/8/2020	GoP	246,500.00	4,000.00	242,500.00	Procurement of vehicle repair and maintenance for various sections.
5	Airconditioning Maintenance Services - First Quarter	CDO 2nd DEO	YES	Small Value Procurement	10/15/2019 to 10/17/2019	10/18/2019	2/1/2020	1/3/2020 to 1/8/2020	GoP	35,000.00	-	35,000.00	Procurement of airconditioning maint for various sections.
6	Fuel - First Quarter	CDO 2nd DEO	YES	Small Value Procurement	10/15/2019 to 10/17/2019	10/18/2019	2/1/2020	1/3/2020 to 1/8/2020	GoP	302,625.00	-	302,625.00	Procurement of fuel for various sections.
7	Fuel Additives, Lubricants and Anti-Corrosive - First Quarter	CDO 2nd DEO	YES	Small Value Procurement	10/15/2019 to 10/17/2019	10/18/2019	2/1/2020	1/3/2020 to 1/8/2020	GoP	673,400.00	652,700.00	20,700.00	Procurement of fuel additives, lubricants and anti-corrosive for various sections.
8	Others - First Quarter	CDO 2nd DEO	YES	Small Value Procurement	10/15/2019 to 10/17/2019	10/18/2019	2/1/2020	1/3/2020 to 1/8/2020	GoP	133,900.00	71,500.00	62,400.00	Procurement of various good and services for different sections.
9	Asphalt - First Quarter	CDO 2nd DEO	YES	Competitive Bidding	10/18/2019 to 10/24/2019	6/11/2019	6/1/2020	1/7/2020 to 1/16/2020	GoP	890,000.00	890,000.00	-	Procurement of hot asphalt for maintenance section activities.
10	Thermoplastic Pavement Marker Materials - First Quarter	CDO 2nd DEO	YES	Competitive Bidding	10/18/2019 to 10/24/2019	6/11/2019	6/1/2020	1/7/2020 to 1/16/2020	GoP	727,500.00	727,500.00	-	Procurement of thermoplastic materials for maintenance section activities.
11	Paint - First Quarter	CDO 2nd DEO	YES	Competitive Bidding	10/18/2019 to 10/24/2019	6/11/2019	6/1/2020	1/7/2020 to 1/16/2020	GoP	357,000.00	357,000.00	-	Procurement of paint/markers for maintenance section activities.
12	Construction Materials and Supplies - First Quarter	CDO 2nd DEO	YES	Small Value Procurement	10/15/2019 to 10/17/2019	10/18/2019	2/1/2020	1/3/2020 to 1/8/2020	GoP	323,575.00	323,575.00	-	Procurement of construction materials for maintenance section activities.

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					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
13	Disaster Utilization - First Quarter	CDO 2nd DEO	YES	Small Value Procurement	10/15/2019 to 10/17/2019	10/18/2019	2/1/2020	1/3/2020 to 1/8/2020	GoP	20,000.00	20,000.00	-	Procurement of for disaster utilization of maintenance section activities.
14	Freight - First Quarter	CDO 2nd DEO	YES	Small Value Procurement	10/15/2019 to 10/17/2019	10/18/2019	2/1/2020	1/3/2020 to 1/8/2020	GoP	2,500.00	2,500.00	-	For freight usage of various sections.
15	Vulcate of Various Equipment - First Quarter	CDO 2nd DEO	YES	Small Value Procurement	10/15/2019 to 10/17/2019	10/18/2019	2/1/2020	1/3/2020 to 1/8/2020	GoP	7,500.00	7,500.00	-	To be used by maintenance section for vulcating of various equipment.
16	ReflectORIZED Stickers - First Quarter	CDO 2nd DEO	YES	Small Value Procurement	10/15/2019 to 10/17/2019	10/18/2019	2/1/2020	1/3/2020 to 1/8/2020	GoP	196,000.00	196,000.00	-	Procurement of reflectORIZED stickers for maintenance section activities.
17	Gas (LPG, Acetylene, Oxygenrefill)- First Quarter	CDO 2nd DEO	YES	Small Value Procurement	10/15/2019 to 10/17/2019	10/18/2019	2/1/2020	1/3/2020 to 1/8/2020	GoP	64,300.00	64,300.00	-	Procurement of gas refills for maintenance section activities.
18	Construction Equipment Accessories -First Quarter	CDO 2nd DEO	YES	Small Value Procurement	10/15/2019 to 10/17/2019	10/18/2019	2/1/2020	1/3/2020 to 1/8/2020	GoP	49,000.00	49,000.00	-	Procurement of paint/markers for maintenance section activities.
19	Printing Supplies and Services - Second Quarter	CDO 2nd DEO	YES	Small Value Procurement	10/27/2019 to 10/30/2019	3/11/2019	2/1/2020	1/3/2020 to 1/8/2020	GoP	23,200.00	4,000.00	19,200.00	Procurement of printing supplies and services for various sections.
20	Annual Rental/ Printing Services - Second Quarter	CDO 2nd DEO	YES	Small Value Procurement	10/27/2019 to 10/30/2019	3/11/2019	2/1/2020	1/3/2020 to 1/8/2020	GoP	242,100.00	15,000.00	227,100.00	Procurement of annual printing services for various sections.
21	Vehicle Parts and Accessories - Second Quarter	CDO 2nd DEO	YES	Small Value Procurement	10/27/2019 to 10/30/2019	3/11/2019	2/1/2020	1/3/2020 to 1/8/2020	GoP	440,000.00	340,000.00	100,000.00	Procurement of vehicle parts and accessories for various sections.
22	Vehicle Repair and Maintenance -Second Quarter	CDO 2nd DEO	YES	Small Value Procurement	10/27/2019 to 10/30/2019	3/11/2019	2/1/2020	1/3/2020 to 1/8/2020	GoP	142,500.00	-	142,500.00	Procurement of vehicle repair and maintenance for various sections.
23	Occupational Supplies - Second Quarter	CDO 2nd DEO	YES	Small Value Procurement	10/27/2019 to 10/30/2019	3/11/2019	2/1/2020	1/3/2020 to 1/8/2020		423,000.00	-	423,000.00	Procurement of occupational supplies for various sections.
24	Fuel - Second Quarter	CDO 2nd DEO	YES	Small Value Procurement	10/27/2019 to 10/30/2019	3/11/2019	2/1/2020	1/3/2020 to 1/8/2020	GoP	302,625.00	-	302,625.00	Procurement of fuel for various sections.
25	Fuel Additives, Lubricants and Anti-Corrosive - Second Quarter	CDO 2nd DEO	YES	Small Value Procurement	10/27/2019 to 10/30/2019	3/11/2019	2/1/2020	1/3/2020 to 1/8/2020	GoP	589,800.00	572,000.00	17,800.00	Procurement of fuel additives, lubricants and anti-corrosive for various sections.
26	Others - Second Quarter	CDO 2nd DEO	YES	Small Value Procurement	10/27/2019 to 10/30/2019	3/11/2019	2/1/2020	1/3/2020 to 1/8/2020	GoP	52,350.00	10,000.00	42,350.00	Procurement of various good and services for different sections.
27	Asphalt - Second Quarter	CDO 2nd DEO	YES	Competitive Bidding	10/28/2019 to 11/4/2019	11/16/2019	6/1/2020	1/7/2020 to 1/16/2020	GoP	890,000.00	890,000.00	-	Procurement of hot asphalt for maintenance section activities.
28	Thermoplastic Pavement Marker Materials -Second Quarter	CDO 2nd DEO	YES	Competitive Bidding	10/28/2019 to 11/4/2019	11/16/2019	6/1/2020	1/7/2020 to 1/16/2020	GoP	727,500.00	727,500.00	-	Procurement of thermoplastic materials for maintenance section activities.