



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X
OFFICE OF THE REGIONAL DIRECTOR
Engineer's Hill, Bulua, Cagayan de Oro City

CONSOLIDATED INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2020-GOODS AND SERVICES

Ref No.	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-user	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1. REGIONAL OFFICE NO. X													
	Common Office Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	13,240,436.59 3,128,227.18 2,514,405.18 3,072,464.13 2,493,286.68 2,032,053.42		13,240,436.59 3,128,227.18 2,514,405.18 3,072,464.13 2,493,286.68 2,032,053.42	
	Inventory-Common Office Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	1,952,832.00 480,347.00 365,908.00 440,377.00 340,728.00 325,472.00		1,952,832.00 480,347.00 365,908.00 440,377.00 340,728.00 325,472.00	
	Common Computer Supplies/Consumables 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	1,111,749.75 264,457.50 161,620.00 257,057.50 222,120.00 206,494.75		1,111,749.75 264,457.50 161,620.00 257,057.50 222,120.00 206,494.75	
	Inventory/Common Computer Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	746,118.00 166,681.00 153,181.00 153,181.00 148,722.00 124,353.00		746,118.00 166,681.00 153,181.00 153,181.00 148,722.00 124,353.00	
	Inkjets/Toner for Printers/Copiers/Fax Machine/Plotter 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	3,396,400.41 989,422.00 489,035.20 983,422.70 494,235.20 440,285.31		3,396,400.41 989,422.00 489,035.20 983,422.70 494,235.20 440,285.31	
	Common Janitorial Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	1,068,603.60 276,761.85 136,174.40 239,261.85 227,194.90 189,210.60		1,068,603.60 276,761.85 136,174.40 239,261.85 227,194.90 189,210.60	
	Inventory-Common Janitorial Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	310,982.40 64,788.00 64,788.00 64,788.00 64,788.00 51,830.40		310,982.40 64,788.00 64,788.00 64,788.00 64,788.00 51,830.40	

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					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Toner/Drum for Copier Machines 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	24,631,024.30 8,293,391.50 1,925,290.50 8,193,391.50 1,925,290.50 4,293,660.30		24,631,024.30 8,293,391.50 1,925,290.50 8,193,391.50 1,925,290.50 4,293,660.30	
	Catering Services 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/PDD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	7,869,200.00 1,726,000.00 2,006,500.00 1,626,000.00 1,706,500.00 804,200.00		7,869,200.00 1,726,000.00 2,006,500.00 1,626,000.00 1,706,500.00 804,200.00	
	IT Equipment & Accessories 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	22,022,925.00 6,137,500.00 6,316,450.00 4,590,500.00 1,984,450.00 2,994,025.00		22,022,925.00 6,137,500.00 6,316,450.00 4,590,500.00 1,984,450.00 2,994,025.00	
	Van Rental 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	PDD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	550,000.00 100,000.00 150,000.00 150,000.00 150,000.00		550,000.00 100,000.00 150,000.00 150,000.00 150,000.00	
	Training Materials and Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	1,948,000.00 422,500.00 422,500.00 422,500.00 422,500.00 258,000.00		1,948,000.00 422,500.00 422,500.00 422,500.00 422,500.00 258,000.00	
	Non-Common Use Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	3,176,760.00 518,200.00 1,164,700.00 499,700.00 464,700.00 529,460.00		3,176,760.00 518,200.00 1,164,700.00 499,700.00 464,700.00 529,460.00	
	Sporting Goods 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	PDD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	528,000.00 110,000.00 110,000.00 110,000.00 110,000.00 88,000.00		528,000.00 110,000.00 110,000.00 110,000.00 110,000.00 88,000.00	
	Repair/Maintenance of Office/IT Equipment & Purchase of Parts 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	3,854,000.00 830,500.00 1,030,500.00 830,500.00 660,500.00 502,000.00		3,854,000.00 830,500.00 1,030,500.00 830,500.00 660,500.00 502,000.00	

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					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fire Extinguisher, Water Maintenance & Pressurized Tank	AD	No	Public Bidding	February 2020	February 2020	March 2020	March 2020	GoP	1,523,999.76		1,523,999.76	
	1st Quarter				May 2020	May 2020	June 2020	June 2020					
	2nd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		1,269,999.80		1,269,999.80	
	3rd Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020					
	Unforeseen Contingency	AD	No	Public Bidding	February 2020	February 2020	March 2020	March 2020	GoP	253,999.96		253,999.96	
	1st Quarter				May 2020	May 2020	June 2020	June 2020		262,000.00		262,000.00	
	2nd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		20,000.00		20,000.00	
	3rd Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		180,000.00		180,000.00	
	Unforeseen Contingency	MD	No	Public Bidding	February 2020	February 2020	March 2020	March 2020	GoP	2,000.00		2,000.00	
	1st Quarter				May 2020	May 2020	June 2020	June 2020		20,000.00		20,000.00	
	2nd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		40,000.00		40,000.00	
	3rd Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		3,697,392.00		3,697,392.00	
	Repair/Maintenance/Improvement of Existing Building & Facilities	MD	No	Public Bidding	February 2020	February 2020	March 2020	March 2020	GoP	960,858.00		960,858.00	
	1st Quarter				May 2020	May 2020	June 2020	June 2020		873,338.00		873,338.00	
	2nd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		958,858.00		958,858.00	
	3rd Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		564,338.00		564,338.00	
	Unforeseen Contingency	MD	No	Public Bidding	February 2020	February 2020	March 2020	March 2020	GoP	340,000.00		340,000.00	
	1st Quarter				May 2020	May 2020	June 2020	June 2020		476,103.31		476,103.31	
	2nd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		110,166.25		110,166.25	
	3rd Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		93,101.25		93,101.25	
	Unforeseen Contingency	AD/FO/CD/MD/QAHD/ORD/POD/E MD	No	Public Bidding	February 2020	February 2020	March 2020	March 2020	GoP	108,257.50		108,257.50	
	1st Quarter				May 2020	May 2020	June 2020	June 2020		93,296.25		93,296.25	
	2nd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		71,282.06		71,282.06	
	3rd Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		2,084,957.50		2,084,957.50	
	Unforeseen Contingency	QAHD	No	Public Bidding	February 2020	February 2020	March 2020	March 2020	GoP	996,425.00		996,425.00	
	1st Quarter				May 2020	May 2020	June 2020	June 2020		191,750.00		191,750.00	
	2nd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		576,425.00		576,425.00	
	3rd Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		170,750.00		170,750.00	
	Unforeseen Contingency	QAHD	No	Public Bidding	February 2020	February 2020	March 2020	March 2020	GoP	149,607.50		149,607.50	
	1st Quarter				May 2020	May 2020	June 2020	June 2020		10,853,608.80		10,853,608.80	
	2nd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		2,109,378.00		2,109,378.00	
	3rd Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		6,371,402.00		6,371,402.00	
	Unforeseen Contingency	QAHD	No	Public Bidding	February 2020	February 2020	March 2020	March 2020	GoP	451,010.00		451,010.00	
	1st Quarter				May 2020	May 2020	June 2020	June 2020		112,884.00		112,884.00	
	2nd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		1,808,934.80		1,808,934.80	
	3rd Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		109,058.40		109,058.40	
	Unforeseen Contingency	QAHD	No	Public Bidding	February 2020	February 2020	March 2020	March 2020	GoP	25,186.00		25,186.00	
	1st Quarter				May 2020	May 2020	June 2020	June 2020		65,696.00		65,696.00	
	2nd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		18,176.40		18,176.40	
	3rd Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020					

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					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Security & Surveillance Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	300,000.00 300,000.00		300,000.00 300,000.00	
	Quick Response Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	7,262,840.00 1,187,320.00 1,064,350.00 1,249,820.00 3,761,350.00		7,262,840.00 1,187,320.00 1,064,350.00 1,249,820.00 3,761,350.00	
	Shop Supplies/Materials 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	2,639,620.32 860,480.08 365,080.08 294,955.08 1,119,105.08		2,639,620.32 860,480.08 365,080.08 294,955.08 1,119,105.08	
	Kitchen Utensils 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/EMD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	81,020.00 32,280.00 16,000.00 27,780.00 3,400.00 1,560.00		81,020.00 32,280.00 16,000.00 27,780.00 3,400.00 1,560.00	
	Medical Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	484,720.00 102,210.00 100,150.00 102,210.00 100,150.00 80,000.00		484,720.00 102,210.00 100,150.00 102,210.00 100,150.00 80,000.00	
	Traffic Count Accessories 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	PDD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	12,774,000.00 1,500,000.00 9,145,000.00		12,774,000.00 1,500,000.00 9,145,000.00	
	Quick Response Safety Net/Kit 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	2,129,000.00 1,336,700.00 957,100.00 379,600.00		2,129,000.00 1,336,700.00 957,100.00 379,600.00	
	Battery for Land-Based Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	1,280,000.00 640,000.00 640,000.00		1,280,000.00 640,000.00 640,000.00	

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					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fuel & Lubricants for Land-Based Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	17,330,344.40 4,262,936.10 4,262,936.10 4,262,936.10 4,262,936.10 278,600.00		17,330,344.40 4,262,936.10 4,262,936.10 4,262,936.10 4,262,936.10 278,600.00	
	Tires / Spare Parts for Land-Based Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	10,531,000.00 3,004,000.00 1,744,000.00 4,066,000.00 1,677,000.00 40,000.00		10,531,000.00 3,004,000.00 1,744,000.00 4,066,000.00 1,677,000.00 40,000.00	
	Servicing Needs for Service Vehicles 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	610,000.00 75,000.00 375,000.00 75,000.00 75,000.00 10,000.00		610,000.00 75,000.00 375,000.00 75,000.00 75,000.00 10,000.00	
	Renewal of Registration/Insurance for Service Vehicles 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	569,250.00 71,250.00 371,250.00 55,000.00 71,250.00 500.00		569,250.00 71,250.00 371,250.00 55,000.00 71,250.00 500.00	
	Repair/Maintenance of Motor Service Vehicle 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	2,968,100.00 269,350.00 1,005,250.00 463,750.00 1,229,750.00		2,968,100.00 269,350.00 1,005,250.00 463,750.00 1,229,750.00	
	TELEPHONE & INTERNET 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/ED/CD/MD/Q AID/ORD/POD/E MD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	21,780.00 4,950.00 4,950.00 4,950.00 1,980.00		21,780.00 4,950.00 4,950.00 4,950.00 1,980.00	
	Repair/Maintenance of Land-Based Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	300,000.00 300,000.00		300,000.00 300,000.00	
	Transportation of Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2019 May 2019 August 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019	GoP	8,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00		8,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00	

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					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Janitorial and Security Services 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	22,200,000.00 7,500,000.00 11,000,000.00 3,700,000.00 143,100.00		22,200,000.00 7,500,000.00 11,000,000.00 3,700,000.00 143,100.00	
					February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020		29,390.00 29,390.00 29,390.00 31,080.00 23,850.00		29,390.00 29,390.00 29,390.00 31,080.00 23,850.00	
					February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020		58,000.00 10,000.00 20,000.00 4,000.00 24,000.00		58,000.00 10,000.00 20,000.00 4,000.00 24,000.00	
					February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020		50,000.00 25,000.00 25,000.00		50,000.00 25,000.00 25,000.00	
	Fuel & Lubricants - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	2,939,200.00 734,800.00 734,800.00 734,800.00 734,800.00		2,939,200.00 734,800.00 734,800.00 734,800.00 734,800.00	
					February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020		48,000.00 24,000.00 24,000.00		48,000.00 24,000.00 24,000.00	
					February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020		777,200.00 194,300.00 194,300.00 194,300.00 194,300.00		777,200.00 194,300.00 194,300.00 194,300.00 194,300.00	
					February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020		1,030,040.00 257,510.00 257,510.00 257,510.00 257,510.00		1,030,040.00 257,510.00 257,510.00 257,510.00 257,510.00	
	Batteries - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	777,200.00 194,300.00 194,300.00 194,300.00 194,300.00		777,200.00 194,300.00 194,300.00 194,300.00 194,300.00	
					February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020		1,030,040.00 257,510.00 257,510.00 257,510.00 257,510.00		1,030,040.00 257,510.00 257,510.00 257,510.00 257,510.00	
					February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020		1,030,040.00 257,510.00 257,510.00 257,510.00 257,510.00		1,030,040.00 257,510.00 257,510.00 257,510.00 257,510.00	
					February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020		1,030,040.00 257,510.00 257,510.00 257,510.00 257,510.00		1,030,040.00 257,510.00 257,510.00 257,510.00 257,510.00	

Ref No.	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-user	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Others/Miscellaneous WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2020 August 2020	February 2020 August 2020	March 2020 Sept. 2020	March 2020 Sept. 2020	GoP	147,960.00 143,980.00 3,980.00		147,960.00 143,980.00 3,980.00	
	Service Vehicle 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2020 August 2020	February 2020 August 2020	March 2020 Sept. 2020	March 2020 Sept. 2020	GoP	92,000,000.00 92,000,000.00		92,000,000.00 92,000,000.00	
	Shop Equipments 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	May 2020	May 2020	June 2020	June 2020	GoP	6,000,000.00 6,000,000.00		6,000,000.00 6,000,000.00	
	Shuttle Bus 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2020 August 2020	February 2020 August 2020	March 2020 Sept. 2020	March 2020 Sept. 2020	GoP	15,000,000.00 15,000,000.00		15,000,000.00 15,000,000.00	
	Heavy Equipments 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2020 August 2020	February 2020 August 2020	March 2020 Sept. 2020	March 2020 Sept. 2020	GoP	337,600,000.00 337,600,000.00		337,600,000.00 337,600,000.00	
	Dry Docking - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2020 August 2020	February 2020 August 2020	March 2020 Sept. 2020	March 2020 Sept. 2020	GoP	8,000,000.00 8,000,000.00		8,000,000.00 8,000,000.00	
	Survey Equipment & Accessories 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	POD	No	Public Bidding	February 2020 May 2020 August 2020	February 2020 May 2020 August 2020	March 2020 June 2020 Sept. 2020	March 2020 June 2020 Sept. 2020	GoP	7,926,600.00 2,235,500.00 3,670,000.00 700,000.00 1,321,100.00		7,926,600.00 2,235,500.00 3,670,000.00 700,000.00 1,321,100.00	

Ref No.	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-user	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Miscellaneous 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FO/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	1,005,000.00 237,500.00 212,500.00 212,500.00 200,000.00 142,500.00		1,005,000.00 237,500.00 212,500.00 212,500.00 200,000.00 142,500.00	
	Others 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FO/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	2,190,000.00 517,500.00 492,500.00 467,500.00 480,000.00 232,500.00		2,190,000.00 517,500.00 492,500.00 467,500.00 480,000.00 232,500.00	
	Construction Equipment 3rd Quarter	EMD	No	Public Bidding	August 2020	August 2020	Sept. 2020	Sept. 2020	GoP	173,650,000.00		173,650,000.00	
	Materials Testing and Laboratory Apparatus 3rd Quarter	QAMD	No	Public Bidding	August 2020	August 2020	Sept. 2020	Sept. 2020	GoP	10,000,000.00		10,000,000.00	
2. BUKIDNON 1ST DEO													
	Common Office Supplies/Available @ Procurement 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, Buk. 1st DEO, Malaybalay	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	4,069,381.75 1,052,114.31 1,224,247.74 884,104.99 908,914.71		4,069,381.75 1,052,114.31 1,224,247.74 884,104.99 908,914.71	
	Inventory-Common Office Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, Buk. 1st DEO, Malaybalay	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	3,709,991.40 966,193.75 983,356.65 911,602.55 848,838.45		3,709,991.40 966,193.75 983,356.65 911,602.55 848,838.45	
	Common Computer Supplies/Consumables 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, Buk. 1st DEO, Malaybalay	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	560,000.00 222,500.00 112,500.00 112,500.00 112,500.00		560,000.00 222,500.00 112,500.00 112,500.00 112,500.00	
	Inventory/Common Computer Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, Buk. 1st DEO, Malaybalay	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	2,348,251.50 434,345.75 913,185.75 142,492.50 858,227.50		2,348,251.50 434,345.75 913,185.75 142,492.50 858,227.50	
	Inkjets/Toner for Printers/Copiers/Fax 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, Buk. 1st DEO, Malaybalay	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	4,852,396.52 1,288,852.65 1,229,345.61 1,246,652.65 1,087,545.61		4,852,396.52 1,288,852.65 1,229,345.61 1,246,652.65 1,087,545.61	
	Common Janitorial Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, Buk. 1st DEO, Malaybalay	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	548,980.96 155,255.42 125,382.42 144,206.06 124,137.06		548,980.96 155,255.42 125,382.42 144,206.06 124,137.06	

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					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, Buk. 1st DEO, Malaybalay	No	Public Bidding	Februaryv2020 Mayv2020 Augustv2020 Nov.v2020	Februaryv2020 Mayv2020 Augustv2020 Nov.v2020	Marchv2020 Junev2020 Sept.v2020 Dec.v2020	Marchv2020 Junev2020 Sept.v2020 Dec.v2020	GoP	681,200.00 155,300.00 175,300.00 175,300.00		681,200.00 155,300.00 175,300.00 175,300.00	
	Training Materials and Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, Buk. 1st DEO, Malaybalay	No	Public Bidding	Februaryv2020 Mayv2020 Augustv2020 Nov.v2020	Februaryv2020 Mayv2020 Augustv2020 Nov.v2020	Marchv2020 Junev2020 Sept.v2020 Dec.v2020	Marchv2020 Junev2020 Sept.v2020 Dec.v2020	GoP	440,000.00 160,000.00 60,000.00 135,000.00 85,000.00		440,000.00 160,000.00 60,000.00 135,000.00 85,000.00	
	Sporting Goods 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, Buk. 1st DEO, Malaybalay	No	Public Bidding	Februaryv2020 Mayv2020 Augustv2020 Nov.v2020	Februaryv2020 Mayv2020 Augustv2020 Nov.v2020	Marchv2020 Junev2020 Sept.v2020 Dec.v2020	Marchv2020 Junev2020 Sept.v2020 Dec.v2020	GoP	1,208,839.12 522,279.00 98,191.12 426,329.00 162,040.00		1,208,839.12 522,279.00 98,191.12 426,329.00 162,040.00	
	Repair of IT Equipment & Purchase of Parts 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, Buk. 1st DEO, Malaybalay	No	Public Bidding	Februaryv2020 Mayv2020 Augustv2020 Nov.v2020	Februaryv2020 Mayv2020 Augustv2020 Nov.v2020	Marchv2020 Junev2020 Sept.v2020 Dec.v2020	Marchv2020 Junev2020 Sept.v2020 Dec.v2020	GoP	170,000.00 55,000.00 55,000.00 30,000.00 30,000.00		170,000.00 55,000.00 55,000.00 30,000.00 30,000.00	
	Fire Extinguisher, Water Maintenance & Pressurized 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, Buk. 1st DEO, Malaybalay	No	Public Bidding	Februaryv2020 Mayv2020 Augustv2020 Nov.v2020	Februaryv2020 Mayv2020 Augustv2020 Nov.v2020	Marchv2020 Junev2020 Sept.v2020 Dec.v2020	Marchv2020 Junev2020 Sept.v2020 Dec.v2020	GoP	101,722.50 25,957.50 26,557.50 24,707.50 24,500.00		101,722.50 25,957.50 26,557.50 24,707.50 24,500.00	
	Furniture And Fixtures 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, Buk. 1st DEO, Malaybalay	No	Public Bidding	Februaryv2020 Mayv2020 Augustv2020 Nov.v2020	Februaryv2020 Mayv2020 Augustv2020 Nov.v2020	Marchv2020 Junev2020 Sept.v2020 Dec.v2020	Marchv2020 Junev2020 Sept.v2020 Dec.v2020	GoP	2,056,548.00 785,019.50 343,319.50 367,004.50 561,204.50		2,056,548.00 785,019.50 343,319.50 367,004.50 561,204.50	
	Repair/Maintenance/Improvement of Existing Building & Facilities 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, Buk. 1st DEO, Malaybalay	No	Public Bidding	Februaryv2020 Mayv2020 Augustv2020 Nov.v2020	Februaryv2020 Mayv2020 Augustv2020 Nov.v2020	Marchv2020 Junev2020 Sept.v2020 Dec.v2020	Marchv2020 Junev2020 Sept.v2020 Dec.v2020	GoP	9,037,388.00 2,403,861.50 2,272,103.50 2,180,711.50 2,180,711.50		9,037,388.00 2,403,861.50 2,272,103.50 2,180,711.50 2,180,711.50	
	Electrical Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, Buk. 1st DEO, Malaybalay	No	Public Bidding	Februaryv2020 Mayv2020 Augustv2020 Nov.v2020	Februaryv2020 Mayv2020 Augustv2020 Nov.v2020	Marchv2020 Junev2020 Sept.v2020 Dec.v2020	Marchv2020 Junev2020 Sept.v2020 Dec.v2020	GoP	1,264,177.67 317,448.12 318,122.85 311,413.85 317,192.85		1,264,177.67 317,448.12 318,122.85 311,413.85 317,192.85	
	Office Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, Buk. 1st DEO, Malaybalay	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	8,581,677.60 4,331,567.26 2,620,823.78 690,228.12 939,058.44		8,581,677.60 4,331,567.26 2,620,823.78 690,228.12 939,058.44	
	Laboratory Apparatus/Equipment & Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, Buk. 1st DEO, Malaybalay	No	Public Bidding	Februaryv2020 Mayv2020 Augustv2020 Nov.v2020	Februaryv2020 Mayv2020 Augustv2020 Nov.v2020	Marchv2020 Junev2020 Sept.v2020 Dec.v2020	Marchv2020 Junev2020 Sept.v2020 Dec.v2020	GoP	9,773,000.00 3,819,000.00 1,967,500.00 2,019,000.00 1,967,500.00		9,773,000.00 3,819,000.00 1,967,500.00 2,019,000.00 1,967,500.00	

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					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Christmas Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, Buk. 1st DEO, Malaybalay	No	Public Bidding	Februaryv2020 Mayv2020 Augustv2020 Nov.v2020	Februaryv2020 Mayv2020 Augustv2020 Nov.v2020	Marchv2020 Junev2020 Sept.v2020 Dec.v2020	Marchv2020 Junev2020 Sept.v2020 Dec.v2020	GoP	247,200.00 5,000.00 5,000.00 47,200.00 190,000.00		247,200.00 5,000.00 5,000.00 47,200.00 190,000.00	
	Procurement of Security & Surveillance Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, Buk. 1st DEO, Malaybalay	No	Public Bidding	Februaryv2020 Mayv2020 Augustv2020 Nov.v2020	Februaryv2020 Mayv2020 Augustv2020 Nov.v2020	Marchv2020 Junev2020 Sept.v2020 Dec.v2020	Marchv2020 Junev2020 Sept.v2020 Dec.v2020	GoP	524,000.00 167,000.00 127,500.00 67,500.00 162,000.00		524,000.00 167,000.00 127,500.00 67,500.00 162,000.00	
	Quick Response Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, Buk. 1st DEO, Malaybalay	No	Public Bidding	Februaryv2020 Mayv2020 Augustv2020 Nov.v2020	Februaryv2020 Mayv2020 Augustv2020 Nov.v2020	Marchv2020 Junev2020 Sept.v2020 Dec.v2020	Marchv2020 Junev2020 Sept.v2020 Dec.v2020	GoP	312,930.94 24,795.94 138,845.00 13,145.00 136,145.00		312,930.94 24,795.94 138,845.00 13,145.00 136,145.00	
	Shop Supplies/Materials 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, Buk. 1st DEO, Malaybalay	No	Public Bidding	Februaryv2020 Mayv2020 Augustv2020 Nov.v2020	Februaryv2020 Mayv2020 Augustv2020 Nov.v2020	Marchv2020 Junev2020 Sept.v2020 Dec.v2020	Marchv2020 Junev2020 Sept.v2020 Dec.v2020	GoP	664,890.00 161,710.00 189,710.00 156,735.00 156,735.00		664,890.00 161,710.00 189,710.00 156,735.00 156,735.00	
	Kitchen Utensils 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, Buk. 1st DEO, Malaybalay	No	Public Bidding	Februaryv2020 Mayv2020 Augustv2020 Nov.v2020	Februaryv2020 Mayv2020 Augustv2020 Nov.v2020	Marchv2020 Junev2020 Sept.v2020 Dec.v2020	Marchv2020 Junev2020 Sept.v2020 Dec.v2020	GoP	366,440.00 149,280.00 35,280.00 75,280.00 106,600.00		366,440.00 149,280.00 35,280.00 75,280.00 106,600.00	
	Medical Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, Buk. 1st DEO, Malaybalay	No	Public Bidding	Februaryv2020 Mayv2020 Augustv2020 Nov.v2020	Februaryv2020 Mayv2020 Augustv2020 Nov.v2020	Marchv2020 Junev2020 Sept.v2020 Dec.v2020	Marchv2020 Junev2020 Sept.v2020 Dec.v2020	GoP	307,400.00 123,850.00 58,850.00 65,850.00 58,850.00		307,400.00 123,850.00 58,850.00 65,850.00 58,850.00	
	Publication and Blue prints 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, Buk. 1st DEO, Malaybalay	No	Public Bidding	Februaryv2020 Mayv2020 Augustv2020 Nov.v2020	Februaryv2020 Mayv2020 Augustv2020 Nov.v2020	Marchv2020 Junev2020 Sept.v2020 Dec.v2020	Marchv2020 Junev2020 Sept.v2020 Dec.v2020	GoP	412,000.00 115,500.00 90,500.00 90,500.00 115,500.00		412,000.00 115,500.00 90,500.00 90,500.00 115,500.00	
	Fuel & Lubricants for Land-Based Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, Buk. 1st DEO, Malaybalay	No	Public Bidding	Februaryv2020 Mayv2020 Augustv2020 Nov.v2020	Februaryv2020 Mayv2020 Augustv2020 Nov.v2020	Marchv2020 Junev2020 Sept.v2020 Dec.v2020	Marchv2020 Junev2020 Sept.v2020 Dec.v2020	GoP	14,485,133.00 3,455,249.00 3,786,538.00 3,457,123.00 3,786,223.00		14,485,133.00 3,455,249.00 3,786,538.00 3,457,123.00 3,786,223.00	
	Tires / Spare Parts for Land-Based Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, Buk. 1st DEO, Malaybalay	No	Public Bidding	Februaryv2020 Mayv2020 Augustv2020 Nov.v2020	Februaryv2020 Mayv2020 Augustv2020 Nov.v2020	Marchv2020 Junev2020 Sept.v2020 Dec.v2020	Marchv2020 Junev2020 Sept.v2020 Dec.v2020	GoP	18,988,008.90 4,096,800.60 5,504,354.10 4,047,637.60 5,339,216.60		18,988,008.90 4,096,800.60 5,504,354.10 4,047,637.60 5,339,216.60	
	Servicing Needs for Service Vehicles 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH, Buk. 1st DEO, Malaybalay	No	Public Bidding	Februaryv2020 Mayv2020 Augustv2020 Nov.v2020	Februaryv2020 Mayv2020 Augustv2020 Nov.v2020	Marchv2020 Junev2020 Sept.v2020 Dec.v2020	Marchv2020 Junev2020 Sept.v2020 Dec.v2020	GoP	40,000.00 10,000.00 10,000.00 10,000.00 10,000.00		40,000.00 10,000.00 10,000.00 10,000.00 10,000.00	