



Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
SURIGAO DEL SUR II
DISTRICT ENGINEERING OFFICE
 REGIONAL OFFICE XIII
 Bislig City

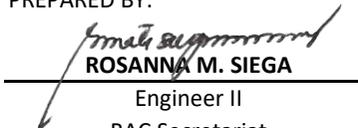
FINAL ANNUAL PROCUREMENT PLAN FOR F.Y. 2021
(FOR GOODS)

Code (PAP)	Procurement Program/Project	PMO/ nd User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS Brief description of Program/ Project
					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO	
	Procurement of Common Used Office Supplies	SDS II DEO	Yes	Shopping				GOP	2,269,759.67	83,314.35	2,186,445.32	Common used office supplies	
				1st Quarter	01/02/2021	01/09/2021	01/24/2021						02/08/2021
				2nd Quarter	04/02/2021	04/09/2021	04/24/2021						05/09/2021
				3rd Quarter	07/02/2021	07/09/2021	07/24/2021						08/08/2021
				4th Quarter	10/02/2021	10/09/2021	10/24/2021						11/08/2021
	Procurement of IT EQUIPMENT AND Accessories	SDS II DEO	Yes	Shopping				GOP	2,203,806.40	167,019.00	2,036,787.40	IT Equipment and Accessories	
				1st Quarter	01/02/2021	01/09/2021	01/24/2021						02/08/2021
				2nd Quarter	04/02/2021	04/09/2021	04/24/2021						05/09/2021
				3rd Quarter	07/02/2021	07/09/2021	07/24/2021						08/08/2021
				4th Quarter	10/02/2021	10/09/2021	10/24/2021						11/08/2021
	Procurement of Fuel, Oil and Lubricant	SDS II DEO	Yes	Shopping				GOP	2,416,381.25	1,221,000.00	1,195,381.25	Fuel, Oil and Lubricant	
				1st Quarter	01/02/2021	01/09/2021	01/24/2021						02/08/2021
				2nd Quarter	04/02/2021	04/09/2021	04/24/2021						05/09/2021
				3rd Quarter	07/02/2021	07/09/2021	07/24/2021						08/08/2021
				4th Quarter	10/02/2021	10/09/2021	10/24/2021						11/08/2021
	Repair and Maintenance of Service Vehicle and Equipment	SDS II DEO	Yes	Shopping				GOP	3,070,745.50	857,410.00	2,213,335.50	Repair and Maintenance of Service Vehicle and Equipment	
				1st Quarter	01/02/2021	01/09/2021	01/24/2021						02/08/2021
				2nd Quarter	04/02/2021	04/09/2021	04/24/2021						05/09/2021
				3rd Quarter	07/02/2021	07/09/2021	07/24/2021						08/08/2021
				4th Quarter	10/02/2021	10/09/2021	10/24/2021						11/08/2021
	Procurement of Maintenance Tools and Equipment	SDS II DEO	Yes	Shopping				GOP	52,082.00	52,082.00	-	Maintenance Tools and Equipment	
				1st Quarter	01/02/2021	01/09/2021	01/24/2021						02/08/2021
				2nd Quarter	04/02/2021	04/09/2021	04/24/2021						05/09/2021
				3rd Quarter	07/02/2021	07/09/2021	07/24/2021						08/08/2021
				4th Quarter	10/02/2021	10/09/2021	10/24/2021						11/08/2021

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					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO	
	Procurement of Commonly used maintenance supplies and materials	SDS II DEO	Yes	Shopping				GOP	1,016,250.00	1,016,250.00	-	Maintenance Supplies and Materials	
1st Quarter				01/02/2021	01/09/2021	01/24/2021	02/08/2021						
2nd Quarter				04/02/2021	04/09/2021	04/24/2021	05/09/2021						
3rd Quarter				07/02/2021	07/09/2021	07/24/2021	08/08/2021						
4th Quarter				10/02/2021	10/09/2021	10/24/2021	11/08/2021						
	Procurement of Office Equipment	SDS II DEO	Yes	Shopping				GOP	93,500.00	-	93,500.00	Procurement of Office Equipment	
1st Quarter				01/02/2021	01/09/2021	01/24/2021	02/08/2021						
2nd Quarter				04/02/2021	04/09/2021	04/24/2021	05/09/2021						
3rd Quarter				07/02/2021	07/09/2021	07/24/2021	08/08/2021						
4th Quarter				10/02/2021	10/09/2021	10/24/2021	11/08/2021						
	Preventive Maintenance of Airconditioning Units	SDS II DEO	Yes	Shopping				GOP	80,000.00	-	80,000.00	Preventive Maintenance of Airconditioning Units	
1st Quarter				N/A	N/A	N/A	N/A						
2nd Quarter				04/02/2021	04/09/2021	04/24/2021	05/09/2021						
3rd Quarter				N/A	N/A	N/A	N/A						
4th Quarter				04/02/2021	04/09/2021	04/24/2021	05/09/2021						
	Procurement of Furnitures and Fixtures	SDS II DEO	Yes	Shopping				GOP	778,000.00	-	778,000.00	Furnitures and Fixtures	
1st Quarter				AS THE NEED ARISES									
2nd Quarter				AS THE NEED ARISES									
3rd Quarter				AS THE NEED ARISES									
4th Quarter				AS THE NEED ARISES									
	Repair and Maintenance of Office Building	SDS II DEO	Yes	Shopping				GOP	740,000.00	-	740,000.00	Repair and Maintenance of Office Building	
1st Quarter				AS THE NEED ARISES									
2nd Quarter				AS THE NEED ARISES									
3rd Quarter				AS THE NEED ARISES									
4th Quarter				AS THE NEED ARISES									
	Procurement of Security Guard Services	SDS II DEO	Yes	Shopping				GOP	1,010,000.00	-	1,010,000.00	Procurement of Security Guard Services	
1st Quarter				AS THE NEED ARISES									
2nd Quarter				AS THE NEED ARISES									
3rd Quarter				AS THE NEED ARISES									
4th Quarter				AS THE NEED ARISES									
	Procurement/Repair of IT/Network Equipment and Generator Set	SDS II DEO	Yes	Shopping				GOP	350,000.00	-	350,000.00	Procurement/Repai r of IT/Network Equipment and Generator Set	
1st Quarter				AS THE NEED ARISES									
2nd Quarter				AS THE NEED ARISES									
3rd Quarter				AS THE NEED ARISES									
4th Quarter				AS THE NEED ARISES									
	Procurement of Common used office supplies (PDS Application)	PDS	Yes	Shopping				GOP	2,175,000.00	-	2,175,000.00	Procurement of Common used office supplies (PDS Application)	
1st Quarter				AS THE NEED ARISES									
2nd Quarter				AS THE NEED ARISES									
3rd Quarter				AS THE NEED ARISES									

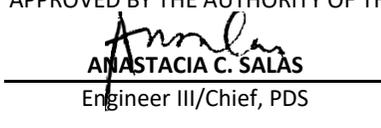
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				4th Quarter					GOP				
	Construction of MBP- DPWH Storage Room	Maint. Section	Yes	Shopping	AS THE NEED ARISES					9,500,000.00	9,500,000.00	-	Construction of MBP- DPWH Storage Room
1st Quarter				GOP									
2nd Quarter				GOP									
3rd Quarter				GOP									
4th Quarter				GOP									
TOTAL									74,147,735.37	41,177,763.95	32,969,971.42		

PREPARED BY:


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BAC Secretariat

APPROVED BY THE AUTHORITY OF THE DE:


ANASTACIA C. SALAS

Engineer III/Chief, PDS