



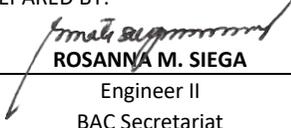
Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
SURIGAO DEL SUR II
DISTRICT ENGINEERING OFFICE
 REGIONAL OFFICE XIII
 Bislig City

FINAL ANNUAL PROCUREMENT PLAN FOR F.Y. 2020
(FOR GOODS)

Code (PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS Brief description of Program/ Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO	
	Procurement of Common Used Office Supplies	SDS II DEO	Yes	Shopping				GOP	1,275,151.31	173,952.50	1,101,198.81	Common used office supplies	
1st Quarter				01/02/2020	01/09/2020	01/14/2020	01/20/2020						
2nd Quarter				04/02/2020	04/09/2020	04/14/2020	04/20/2020						
3rd Quarter				07/02/2020	07/09/2020	07/14/2020	07/20/2020						
4th Quarter				10/05/2020	10/12/2020	10/19/2020	10/26/2020						
	Procurement of IT EQUIPMENT AND Accessories	SDS II DEO	Yes	Shopping				GOP	3,013,180.95	242,310.50	2,770,870.45	IT Equipment and Accessories	
1st Quarter				01/02/2020	01/09/2020	07/12/2020	01/20/2020						
2nd Quarter				04/02/2020	04/09/2020	04/14/2020	04/20/2020						
3rd Quarter				07/02/2020	07/09/2020	07/14/2020	07/20/2020						
4th Quarter				10/05/2020	10/12/2020	10/19/2020	10/26/2020						
	Procurement of Fuel, Oil and Lubricant	SDS II DEO	Yes	Shopping				GOP	2,465,810.25	1,437,000.00	1,028,810.25	Fuel, Oil and Lubricant	
1st Quarter				01/02/2020	01/09/2020	01/14/2020	01/20/2020						
2nd Quarter				04/02/2020	04/09/2020	04/14/2020	04/20/2020						
3rd Quarter				07/02/2020	07/09/2020	07/14/2020	07/20/2020						
4th Quarter				10/05/2020	10/12/2020	10/19/2020	10/26/2020						
	Repair and Maintenance of Service Vehicle and Equipment	SDS II DEO	Yes	Shopping				GOP	2,698,285.50	509,600.00	2,188,685.50	Repair and Maintenance of Service Vehicle and Equipment	
1st Quarter				01/02/2020	01/09/2020	01/14/2020	01/20/2020						
2nd Quarter				04/02/2020	04/09/2020	04/14/2020	04/20/2020						
3rd Quarter				07/02/2020	07/09/2020	07/14/2020	07/20/2020						
4th Quarter				10/05/2020	10/12/2020	10/19/2020	10/26/2020						
	Procurement of Maintenance Tools and Equipment	SDS II DEO	Yes	Shopping				GOP	1,015,685.00	1,015,685.00	-	Maintenance Tools and Equipment	
1st Quarter				01/02/2020	01/09/2020	01/14/2020	01/20/2020						
2nd Quarter				04/02/2020	04/09/2020	04/14/2020	04/20/2020						
3rd Quarter				07/02/2020	07/09/2020	07/14/2020	07/20/2020						
4th Quarter				10/05/2020	10/12/2020	10/19/2020	10/26/2020						
	Procurement of Commonly used maintenance supplies and	SDS II DEO	Yes	Shopping				GOP	14,261,400.00	14,261,400.00	-	Maintenance Supplies and Materials	
1st Quarter				01/02/2020	01/09/2020	01/14/2020	01/20/2020						
2nd Quarter				04/02/2020	04/09/2020	04/14/2020	04/20/2020						
3rd Quarter				07/02/2020	07/09/2020	07/14/2020	07/20/2020						

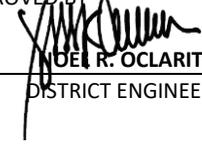
Code (PAP)	Procurement Program/Project	PMO/ nd User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS Brief description of Program/ Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO	
	materials			4th Quarter	10/05/2020	10/12/2020	10/19/2020	10/26/2020	GOP	14,145,100.00	14,145,100.00	-	
	Procurement of Office Equipment	SDS II DEO	Yes	Shopping									
				1st Quarter	01/02/2020	01/09/2020	01/14/2020	01/20/2020	GOP	43,500.00	-	43,500.00	Procurement of Office Equipment
				2nd Quarter	04/02/2020	04/09/2020	04/14/2020	04/20/2020	GOP	38,500.00	-	38,500.00	
				3rd Quarter	07/02/2020	07/09/2020	07/14/2020	07/20/2020	GOP	5,000.00	-	5,000.00	
				4th Quarter	10/05/2020	10/12/2020	10/19/2020	10/26/2020	GOP	36,500.00	-	36,500.00	
	Preventive Maintenance of Airconditioning Units	SDS II DEO	Yes	Shopping									
				1st Quarter	N/A	N/A	N/A	N/A	N/A	-	-	-	
				2nd Quarter	04/02/2020	04/09/2020	04/14/2020	04/20/2020	GOP	60,000.00	4,000.00	54,000.00	
				3rd Quarter	N/A	N/A	N/A	N/A	N/A	-	-	-	
				4th Quarter	10/05/2020	10/12/2020	10/19/2020	10/26/2020		60,000.00	4,000.00	54,000.00	
	Procurement of Furnitures and Fixtures	SDS II DEO	Yes	Shopping									
				1st Quarter	AS THE NEED ARISES				GOP	1,190,000.00	-	1,190,000.00	Furnitures and Fixtures
				2nd Quarter					GOP				
				3rd Quarter					GOP				
				4th Quarter					GOP				
	Repair and Maintenance of Office Building	SDS II DEO	Yes	Shopping									
				1st Quarter	AS THE NEED ARISES				GOP	740,000.00	-	740,000.00	Repair and Maintenance of Office Building
				2nd Quarter					GOP				
				3rd Quarter					GOP				
				4th Quarter					GOP				
GRAND TOTAL										94,867,084.81	69,159,317.00	25,703,767.81	

PREPARED BY:


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Engineer II
 BAC Secretariat

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