

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

OFFICE OF THE SECRETARY

Bonifacio Drive, Port Area, Manila

CONSOLIDATED ANNUAL PROCUREMENT PLAN FY 2016 CONSULTING SERVICES

DPWH - REGION X

(as of December 2016)

Code (PAP)	Procurement Program/ Project	Program/ End-		PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity						Estimat	ted Budge	et (PhP)	Remarks (brief description of
	rioject	Usei		Ads/Post of IB/REOI	Sub/ Open of Bids		Contract Signing	Funds		Total	MOOE		со	Program/Project)	
Regional Office X (Sub-Tot									Php	36,945,821.28		Php	36,945,821.28		
Bukidnon 1st District Engineering Office (Sub-Total)								Php	1,875,000.00		Php	1,875,000.00			
		Cagayar	de Oro City 1s	st District Er	ngineer	ing Office (Sub-Total)		Php	368,668.92		Php	368,668.92		
	Grand TOTAL								Php	39,189,490.20		Php	39,189,490.20		

SUBMITTED BY:

APPROVED:

NIMFA E. POTANTE Director IV, Procurement Service ARDELIZA R. MEDENILLA, MNSA, CESO II

Undersecretary for Support Services



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY Bonifacio Drive, Port Area, Manila

CONSOLIDATED ANNUAL PROCUREMENT PLAN FY 2016 CONSULTING SERVICES

DPWH - REGION X (as of September 01, 2016)

				Sched	lule for Each Pro	ocurement Activ	vity		Estimated Budget			Remarks
Code (PAP)	Procurement Program/Project	PMO/End User	Procurement Method	Advertisement/ Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	со	Brief Description of Program/Project
Region	x											
/ 1.	16KO0001 - Consultancy Services for the Conduct of Master Plan and Feasibility Study of Urban Drainage/Improvement and related works in Iligan City	Regional Office X	Public Bidding	4-10-Feb-16	15-Mar-16	23-Mar-16	1-Apr-16	PDE	8,973,583.54		8,973,583.54	Feasibility Study of Urban Drainage
2. /	16KO0002 - Consultancy Services for the Conduct of Master Plan and Feasibility Study of Urban Drainage/Improvement and related works in Gingoog City	Regional Office X	Public Bidding	4-10-Feb-16	15-Mar-16	23-Mar-16	1-Apr-16	PDE	7,123,689.43		7,123,689.43	Feasibility Study of Urban Drainage
¢3.	16KO0003 - Preliminary Engineering Technical Requirements for the Feasibility Study of Region X Priority Road Infrastructure Projects (ReXPRIP) a. Cagayan de Oro Tunnel along Eastern Interior Road Section (Gusa-Puerto/Jct. Sayre Highway. b. CDOC-Iligan Hinterland Road (Jct. CDO-Dominorog Road/Dansolihon-jct. IBR/Rogongon, Iligan City c. Cagayan de Oro Extension Link Road d. CDO New Eastern Diversion Road (Jct. South Diversion Road/Mandumol-Nazareth-Camaman-an-Justo Ramonal-Jct./J.R. Borja-LKKS-BCIR/Lapasan. e. Jct. CDO-Talakag Road/Macapagal Drive-Upper Carmen-Patag-Jct. BCIR/Kauswagan. f. Magsaysay, Misamis Oriental-Carmen, Agusan del Norte Coastal Alternate Road (Sta. Cruz, Magsaysay-VInapor, Carmen, Agusan del Norte Section). g. Jct. Mat-i/Villanueva-Gingoog Road-Jct. Moya, Eurika, Gingoog (Jct. Mat-i, Minalwang, Claveria Section)	Regional Office X	Public Bidding	16-23-Feb-16	15-Mar-16	7-Apr-16	18-Apr-16	PDE	2,050,000.00		2,050,000,00	Feasibility Study

				Sched	lule for Each Pro	curement Activ	ity		Es	Remarks		
Code (PAP)	Procurement Program/Project	PMO/End User	Procurement Method	Advertisement/ Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	МООЕ	со	Brief Description of Program/Project
	16KO0004 - Economic and Traffic Surveys for the Feasibility Study of Region X Priority Road Infrastructure projects (ReXPRIP) a. Cagayan de Oro Tunnel along Eastern Interior Road Section (Gusa-Puerto/Jct. Sayre Highway. b. CDOC-Iligan Hinterland Road (Jct. CDO-Dominorog Road/Dansolihon-jct. IBR/Rogongon, Iligan City c. Cagayan de Oro Extension Link Road d. CDO New Eastern Diversion Road (Jct. South Diversion Road/Mandumol-Nazareth-Camaman-an-Justo Ramonal-Jct./J.R. Borja-LKKS-BCIR/Lapasan. e. Jct. CDO-Talakag Road/Macapagal Drive-Upper Carmen-Patag-Jct. BCIR/Kauswagan. f. Magsaysay, Misamis Oriental-Carmen, Agusan del Norte Coastal Alternate Road (Sta. Cruz, Magsaysay-VInapor, Carmen, Agusan del Norte Section). g. Jct. Mat-i/Villanueva-Gingoog Road-Jct. Moya, Eurika, Gingoog (Jct. Mat-i, Minalwang, Claveria Section)	Regional Office X	Public Bidding	16-23-Feb-16	15-Mar-16	7-Apr-16	18-Apr-16	PDE	2,049,902.92		2,049,902.92	Feasibility Study
5,	16KO0005 - Preliminary Engineering Technical Requirements for the Feasibility Study of Region X Priority Road Infrastructure Projects (ReXPRIP) a. Quezon-Kalagangan Road b. Jct. Balubal/Sayre Highway-Mantibugao, Manolo Fortich-Malitbog-Jct. Lanise/Claveria-Gingoog Road. c. Damulog-Kibawe-Kitaotao East-West Lateral Road. d. Jct. Wao-Banisilan Road-Jct. Kalilangan-Lampanusan By Pass Road (Bout-Milaya, Wao LDS-Kiminait, Pangantucan).	Regional Office X	Public Bidding	16-23-Feb-16	17-Mar-16	8-Apr-16	18-Apr-16	PDE	2,220,000.00		2,220,000.00	Widening of Bridge
6.	16KO0006 - Economic and Traffic Surveys for the Feasibility Study of Region X Priority Road Infrastructure Projects (ReXPRIP) a. Quezon-Kalagangan Road b. Jct. Balubal/Sayre Highway-Mantibugao, Manolo Fortich-Malitbog-Jct. Lanise/Claveria-Gingoog Road. c. Damulog-Kibawe-Kitaotao East-West Lateral Road. d. Jct. Wao-Banisilan Road-Jct. Kalilangan-Lampanusan By Pass Road (Bout-Milaya, Wao LDS-Kiminait, Pangantucan).	Regional Office X	Public Bidding	16-23-Feb-16	17-Mar-16	8-Apr-16	18-Apr-16	PDE	2,220,000.00		2,220,000.00	Feasibility Study
7.	16KO0007 - Preliminary Engineering Technical Requirements for the Feasibility Study of Region X Priority Road Infrastructure Projects (ReXPRIP) a. Sayre Highway Parallel Road I and II Mt. Kitanglad and Access Road (Libona-Manolo Fortich- Impasug-ong Section) b. Tangub Coastal By Pass Road, Tangub City, Misamis Occidental	Regional Office X	Public Bidding	16-23-Feb-17	18-Mar-16	11-Apr-16	22-Apr-16	PDE	2,800,000.00		2,800,000.00	Feasibility Study

				Sched	ule for Each Pro	curement Acti	vity		Es	Remarks		
Code PAP)	Procurement Program/Project	PMO/End User	Procurement Method	Advertisement/ Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	со	Brief Description of Program/Project
8.	16KO0008 - Economic and Traffic Surveys for the Feasibility Study of Region X Priority Road Infrastructure Projects (ReXPRIP) a. Sayre Highway Parallel Road I and II Mt. Kitanglad and Access Road (Libona-Manolo Fortich-Impasug-ong Section) b. Tangub Coastal By Pass Road, Tangub City, Misamis Occidental	Regional Office X	Public Bidding	16-23-Feb-17	18-Mar-16	11-Apr-16	22-Apr-16	PDE	2,799,865.39		2,799,865.39	Feasibility Study
9.	16KO0009 - Consulting Services for the Detailed Engineering Design of the Proposed Cagayan de Oro Tunnel along Eastern Interior Road (Gusa- Puerto/Jct. Sayre Highway (Phase I), Cagayan de Oro City	Regional Office X	Public Bidding	23-Feb-16 to 1-Mar-16	22-Mar-16	14-Apr-16	25-Apr-16	PDE	2,951,200.00		2,951,200.00	Feasibility Study
10.	16KO0010 - Consulting Services for the Detailed Engineering Design of the Proposed Cagayan de Oro Tunnel along Eastern Interior Road (Gusa- Puerto/Jct. Sayre Highway (Phase II), Cagayan de Oro City	Regional Office X	Public Bidding	23-Feb-16 to 1-Mar-16	22-Mar-16	14-Apr-16	25-Apr-16	PDE	2,940,560.00		2,940,560.00	Feasibility Study
11.	16KO0011 - Sub-surface Exploration for the Proposed Cagayan de Oro Tunnel along Eastern Interior Road (Gusa-puerto/Jct. Sayre Highway) Cagayan de Oro City	Regional Office X	Public Bidding	28-Mar-16 to 4-Apr-16	25-Apr-16	18-May-16	27-May-16	PDE	817,020.00		817,020.00	Sub-surface exploration
		Sub-Total (Regional Office)					36,945,821.28		36,945,821.28			
ukidn	on 1st District Engineering Office											
12.	Parcellary Survey for Mapulo-Caburacanan-Busdi Bulonay, kalabugao Road Impasug-ong, Bukidnon	Planning & Design Section - Bukidnon 1st DEO	Public Bidding	2-Sep-16	22-Sep-16	27-Sep-16	7-Oct-16	EAO 2016	1,875,000.00		1,875,000.00	
					Sub-Total (B	ukidnon 1st DEO)	1,875,000.00		1,875,000.00			
Cagaya	an de Oro 1st District Engineering Office											
13.	Soil Exploration for Design Purpose of Various School Building Project: Bonbon NHS (2STY4CL), Brgy. Bonbon, Cagayan de Oro City (Consulting Services)	Quality Assurance Section	Public Bidding	23-29-Feb-16	18-Mar-16	23-Mar-16	31-Mar-16	CY 2016 Basic Educational Facilities Fund (Batch 5)	122,889.64		122,889.64	Sub-surface Exploration
14.	Soil Exploration for Design Purpose of Various School Building Project: Iponan NHS-San Simon Annex, CDO (2STY6CL), San Simon, Cagayan de Oro City (Consulting Services)	Quality Assurance Section	Public Bidding	23-29-Feb-16	18-Mar-16	23-Mar-16	31-Mar-16	CY 2016 Basic Educational Facilities Fund (Batch 3)	122,889.64		122,889.64	Sub-surface Exploration (Postponed Indefinitely awaiting for release of allotment)
15.	Soil Exploration for Design Purpose of Various School Building Project: Taglimao NHS, CDO (2STY4CL), Brgy. Taglimao, Cagayan de Oro City (Consulting Services)	Quality Assurance Section	Public Bidding	23-29-Feb-16	18-Mar-16	23-Mar-16	31-Mar-16	CY 2016 Basic Educational Facilities Fund (Batch 3)	122,889.64		122,889.64	Sub-surface Exploration (Postponed Indefinitely awaiting for release of allotment)
						Sub-1	Total (Cagaya	n de Oro 1st DEO)	368,668.92		368,668.92	
						Sub-1	Total (Cagaya	n de Oro 1st DEO)	368,668.92		368,668.92	

SUBMITTED BY:

NIMFA E. POTANTE
Director IV, Procurement Service

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Undersecretary for Support Services