



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Bonifacio Drive, Port Area, Manila

CONSOLIDATED ANNUAL PROCUREMENT PLAN FY 2016

CONSULTING SERVICES

DPWH - Negros Island Region

(as of December 2016)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REOI	Sub/O pen of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
				Regional Office NIR (Sub-Total)					Php 13,231,555.46		Php 13,231,555.46	
				Negros Occidental 2nd District Engineering Office (Sub-Total)					Php 1,050,000.00		Php -	
				Negros Occidental 3rd District Engineering Office (Sub-Total)					Php 3,741,470.25		Php 3,741,470.25	
				Negros Occidental 4th District Engineering Office (Sub-Total)					Php 742,482.49		Php -	
				Negros Oriental 1st District Engineering Office (Sub-Total)					Php -		Php 2,388,000.00	
				Grand TOTAL					Php 18,765,508.20		Php 19,361,025.71	

SUBMITTED BY:

APPROVED:


NIMFA E. POTANTE
Director IV, Procurement Service


ARDELIZA R. MEDENILLA, MNSA, CESO II
Undersecretary for Support Services



Republic of the Philippines
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"ANNEX A"

CONSOLIDATED ANNUAL PROCUREMENT PLAN FY 2016

CONSULTING SERVICES

DPWH - Negros Island Region (NIR)

(as of December 2016)

Code (PAP)	Procurement Program/Project	PMO/End User	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks
				Advertisement/ Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	Brief Description of Program/Project
Regional Office												
1.	16R0002CS - Consultancy Services for the Geotechnical Investigation, Structural Analysis, Drafting, Detailed Estimates and Program of Work for the Design of Regional Evacuation Center at Barrio Tabongjanglin, Amlan, Negros Oriental	NIR-RO	Competitive Bidding	28-Oct-16 to 4-Nov-16	18-Nov-16	28-Nov-16	1-Dec-16	GOP	230,000.00		230,000.00	Conduct Geotechnical Investigation consisting of Four (4) boreholes including laboratory works and reports preparation
2.	16R0003CS - Consultancy Services for the Geotechnical Investigation, Structural Analysis, Drafting, Detailed Estimates and Program of Work for the Design of Regional Evacuation Center at Brgy. Lag-asan, Bago City, Negros Occidental	NIR-RO	Competitive Bidding	28-Oct-16 to 4-Nov-16	18-Nov-16	28-Nov-16	1-Dec-16	GOP	228,000.00		228,000.00	Conduct Geotechnical Investigation consisting of Four (4) boreholes including laboratory works and reports preparation
3.	16R0004CS - Consultancy Services for the Conduct of Geotechnical Investigation of the following: Replacement of Binalbagan Bridge and along Bacolod South Road, Binalbagan, Negros Occidental; Widening of Su-ay Bridge along Bacolod South Road, Himamaylan, Negros Occidental; Widening of Binicull Bridge along Bacolod South Road, Kabankalan City, Negros Occidental; Widening of Hilabangan Bridge along Kabankalan-Bais Road, Kabankalan City, Negros Occidental	NIR-RO	Competitive Bidding	4-11-Nov-16	6-Dec-16	16-Dec-16	19-Dec-16		1,774,100.00		1,774,100.00	Conduct sub-surface exploration consisting of Four (4) Lots including laboratory works and reports preparation
4.	16R0005CS - Consultancy Services for the Conduct of Geotechnical Investigation of the following: Widening of Sicaba Bridge along Bacolod North Road, Cadiz City, Negros Occidental; Widening of Logoy Bridge along Bacolod-Silay Access Road, Talisay City, Negros Occidental; Widening of Banago Bridge along Bacolod-Silay Access Road, Talisay City, Negros Occidental; Widening of Miniluan Bridge along Bacolod-Silay Access Road, Talisay City, Negros Occidental; Widening of Tayum-an Bridge along Bacolod-Murcia-D.S. Benedicto-San Carlos City Road, Negros Occidental	NIR-RO	Competitive Bidding	4-11-Nov-16	6-Dec-16	16-Dec-16	19-Dec-16		1,602,900.00		1,602,900.00	Conduct sub-surface exploration consisting of Five (5) Lots including laboratory works and reports preparation
5.	16R0006CS - Consultancy Services for the Preliminary Detailed Engineering of the following: 1) Bacolod North Road (Himogaan By Pass Road; 2.) Himamaylan-Tayasan Road; 3) Kabankalan-Salong Tapi - Negros Oriental Boundary; 4) Baisan - Gamo - Sto. Nino - Tanjay City Road	NIR-RO	Competitive Bidding	29-Nov-16 to 6-Dec-16	28-Dec-16	28-Dec-16	29-Dec-16		9,396,555.46		9,396,555.46	Preliminary Detailed Engineering includes parcellary survey, field work inspection, topographic survey, geotechnical investigation and preparation of detailed drawings, plan and profile, cross section

Code (PAP)	Procurement Program/Project	PMO/End User	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks
				Advertisement/ Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	Brief Description of Program/Project
Sub-Total (Regional Office- NIR)									13,231,555.46		13,231,555.46	
Negros Occidental 2nd District Engineering Office												
6.	16CSGL0001 - Sub-Surface Exploration for the Construction of Two (2) units, Four (4) Storey, Twenty (20) Classroom (9.5M X 54M) School Building (SHS) at Hinigaran National High School, Hinigaran, Nergos Occidental	Negros Occidental 2nd DEO	Public Bidding	24-31-Aug-16	13-Sep-16	19-Sep-16	22-Sep-16	010101101	300,000.00			Sub-Surface Exploration
7.	16CSGL0002 - Sub-Surface Exploration for the Construction of Binalbagan River Bank Slope Protection, Sta. 000+985 at Barangay San Jose along Binalbagan-Isabela Road, Binalbagan, Negros Occidental	Negros Occidental 2nd DEO	Public Bidding	17-24-Nov-16	8-Dec-16	14-Dec-16	15-Dec-16	Regular Infra	150,000.00			Sub-Surface Exploration for River Bank Slope Protection, 749 L.M.
8.	16CSGL0003 - Sub-Surface Exploration for the Construction of Binalbagan River bank Slope Protection (Downstream of Binalbagan Bridge) along Bacolod South road, Binalbagan, Negros Occidental	Negros Occidental 2nd DEO	Public Bidding	17-24-Nov-16	8-Dec-16	14-Dec-16	15-Dec-16	Regular Infra	150,000.00			Sub-Surface Exploration for River Bank Slope Protection, 800 L.M.
9.	16CSGL0004 - Sub-Surface Exploraion for the Construction of Two (2) Storey Ten (10) Classroom Building, Jose Soriano Elementary School, La Castellana, Negros Occidental	Negros Occidental 2nd DEO	Public Bidding	25-Nov-16 to 02-Dec-16	16-Dec-16	20-Dec-16	23-Dec-16	01101101	150,000.00			Sub-Surface Exploration for 2 storey 10 Classroom School Building
10.	16CSGL0005 - Sub-Surface Exploration for the Construction of Two (2) Eight (8) Classroom School Building, Cabacungan National High School, La Castellana, Negros Occidental	Negros Occidental 2nd DEO	Public Bidding	25-Nov-16 to 02-Dec-16	16-Dec-16	20-Dec-16	23-Dec-16	01101101	150,000.00			Sub-Surface Exploration for 2 storey 8 Classroom School Building
11.	16CSGL0006 - Sub-Surface Exploration for the Construction of Two (2) Eight (8) Classroom School Building, Guinpana-an Elementary School, Moises Padilla, Negros Occidental	Negros Occidental 2nd DEO	Public Bidding	25-Nov-16 to 02-Dec-16	16-Dec-16	20-Dec-16	23-Dec-16	01101101	150,000.00			Sub-Surface Exploration for 2 storey 8 Classroom School Building
Sub-Total (Negros Occidental 2nd DEO)									1,050,000.00		0.00	
Negros Occidental 3rd District Engineering Office												
12.	16CSGM0001 - Sub-Surface Exploration at Pres. F. Marcos Bridge (Malabong Bridge), So. Malabong, Brgy. Andulauan, Ilog, Negros Occidental	DPWH, Negros Occidental 3rd DEO	Public Bidding	16-23-Sep-16	31-Oct-16	15-Nov-16	29-Nov-16	GAA 2016	441,470.25		441,470.25	Sub-Surface Soil Investigation at bridge's abutments and piers
13.	16CSGM0002 - Consulting Services for the Sub-Surface Soil Exploration of various School Building Projects (Cluster I) a.) Two (2) units 3 STY 12CL School Building, Binicuil NHS, Kabankalan City b.) One (1) unit 3STY 6CL School Building, Binicuil NHS, Kabankalan City c.) One (1) unit 2 STY 10CL School Building, Tanawan NHS, Kabankalan City	DPWH, Negros Occidental 3rd DEO	Competitive Bidding	30-Sep-16 to 7-Oct-16	14-Nov-16	29-Nov-16	14-Dec-16	FY 2016 Basic Education Facilities Fund (DepED)	600,000.00		600,000.00	Sub-Surface Soil Exploration for three (3) lots three -storey building and one (1) lot two -storey building

Code (PAP)	Procurement Program/Project	PMO/End User	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks
				Advertisement/ Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	Brief Description of Program/Project
14.	16CSGM0003 - Consulting Services for the Sub-Surface Soil Exploration of various School Building projects (Cluster II) a.) Two (2) units 3STY 12CL School Building, Tabugon NHS, Kabankalan City b.) One (1) unit 3STY 12CL School Building, Tampalon NHS, Kabankalan City c.) One (1) unit 2STY 4CL School Building, Tampalon NHS, Kabankalan City d.) One (1) unit 3STY 12CL School Building, Tapi NHS, Kabankalan City e. One (1) unit 2STY 8CL School Building, Tapi NHS, Kabankalan City	DPWH, Negros Occidental 3rd DEO	Competitive Bidding	30-Sep-16 to 7-Oct-16	14-Nov-16	29-Nov-16	14-Dec-16	FY 2016 Basic Education Facilities Fund (DepED)	900,000.00		900,000.00	Sub-Surface Soil Exploration for four (4) lots three -storey building and two (2) lot two - storey building
15.	16CSGM0004 - Consulting Services for the Sub-Surface Soil Exploration of various School Building projects (Cluster III) a.) One (1) unit 2STY 6CL School Building, Gil Montilla NHS-Camindangan Ext., Sipalay City b.) One (1) unit 2STY 6CL School Building, Nabulao NHS, Sipalay City c.) One (1) unit 2STY 8CL School Building, Nabulao NHS - Maricalum Ext., Sipalay City d.) One (1) unit 2STY 12CL School Building, Sipalay City NHS, Sipalay City e.) One (1) unit 3STY 12CL School Building, Bilbao Uybito NHS, Hinoba-an f.) One (1) unit 2STY 6CL School Building, Bulwangan NHS - Talcagay Ext., Hinoba-an	DPWH, Negros Occidental 3rd DEO	Competitive Bidding	30-Sep-16 to 7-Oct-16	14-Nov-16	29-Nov-16	14-Dec-16	FY 2016 Basic Education Facilities Fund (DepED)	900,000.00		900,000.00	Sub-Surface Soil exploration for the one (1) lot three - storey building and five (5) lots two - storey building
16.	16CSGM0005 Consulting Services for the Sub-Surface Soil Exploration of various School Building projects (Cluster IV) a.) One(1) unit 2STY 6CL School Building, Andulauan NHS - Ilog Poblacion Ext., Ilog b.) One(1) unit 2STY 8CL School Building Tabu NHS, Ilog	DPWH, Negros Occidental 3rd DEO	Competitive Bidding	30-Sep-16 to 7-Oct-16	14-Nov-16	29-Nov-16	14-Dec-16	FY 2016 Basic Education Facilities Fund (DepED)	300,000.00		300,000.00	Sub-Surface Soil Exploration for two (2) lots two-storey building
17.	16CSGM0006 - Consulting Services for the Sub-Surface Soil Exploration of various School Building projects (Cluster V) a.) One (1) Unit 2STY 6CL School Building, Basak ES, Cauayan, Negros Occidental b.) One (1) Unit 2STY 10CL School Building, Genaro P. Alvarez Elementary School, Sipalay City, Negros Occidental c.) One (1) Unit 2STY 4CL School Building, Genaro P. Alvarez Elementary School, Sipalay City, Negros Occidental d.) One (1) Unit 2STY 8CL School Building, Damutan Elementary School, Hinoba-an, Negros Occidental	DPWH, Negros Occidental 3rd DEO	Competitive Bidding	17-24-Nov-16	15-Dec-16	28-Dec-16	6-Jan-17	FY 2016 Basic Education Facilities Fund (DepED)	600,000.00		600,000.00	Sub-Surface Soil Exploration for four (4) lots two -storey building
Sub-Total (Negros Occidental 3rd DEO)									3,741,470.25		3,741,470.25	

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Negros Occidental 4th District Engineering Office												
18.	Geotechnical Sub-Surface Soil Investigation for Construction of Two (2) Storey Classroom School Building at Ramon Torres National High School, Bago City, Neg. Occ.	Engr. Garbanzos - Negros Occidental IV DEO	Public Bidding	9-15-June-16	27-Jun-16	5-Jul-16	6-7-July-16	SARO BMB-A-16-0006606/SR2016-04-005867 dtd April 9, 2016	148,483.13			Geotechnical sub-Surface Soil Investigation (3 boreholes)
19.	Geotechnical Sub-surface Soil Investigation for Construction of Two (2) Units, Two (2) Storey Six (6) Classroom School Building at Ramon Torres Maao Sugar Central National High School, Bago City, Neg. Occ.	Engr. Garbanzos - Negros Occidental IV DEO	Public Bidding	9-15-June-16	27-Jun-16	5-Jul-16	6-7-July-16	SARO BMB-A-16-0006606/SR2016-04-005867 dtd April 9, 2016	296,999.68			Geotechnical sub-Surface Soil Investigation (6 boreholes)
20.	Geotechnical Sub-surface Soil Investigation for Construction of Two (2) Units, Two (2) Storey Six (6) Classroom School Building at Doña Hortencia Sales Benedicto National High School La Carlota City, Neg. Occ.	Engr. Garbanzos - Negros Occidental IV DEO	Public Bidding	9-15-June-16	27-Jun-16	5-Jul-16	6-7-July-16	SARO BMB-A-16-0006606/SR2016-04-005867 dtd April 9, 2016	296,999.68			Geotechnical sub-Surface Soil Investigation (6 boreholes)
Sub-Total (Negros Occidental 4th DEO)									742,482.49		0.00	
Negros Oriental 1st District Engineering Office												
21.	268004010100970. PC CS-4 Cluster D Soil Exploration for the Construction of various school building (Batch 9) at 1 Unit 2 Storey 6 CL Ayungon NHS – Carol-an Ext., Ayungon - 3 boreholes @ 20m depth per hole, 1 Unit 2 Storey 4 CL Ayungon NHS – Carol-an Ext. Ayungon - 3 boreholes @ 20m depth per hole and 1 unit 2 Storey 6 CL Tambo NHS, Ayungon	Construction - Negros Oriental 1st DEO	Consultancy	6-Jun-16	30-Jun-16	15-Jul-16	25-Jul-16	01101101 Regular Agency Fund General Fund New Appropriations Specific Budgets of National Government Agency			447,750.00	
22.	268004010100970. PC CS-5 Cluster E Soil Exploration for the Construction of Various School Building (BATCH 9) at 1 Unit 2 storey 6 CL Budlasan HS, Canlaon City, -3 boreholes @ 20m depth per hole, 1 unit 2 storey 6 CL Jose B. Cardenas MHS (Tabalogo Ext.), Canlaon City – 3 boreholes @ 20m depth per hole and 1 unit 2 storey 6 CL Masulog HS, Calaan City – 3 boreholes @ 20m depth per hole	Construction - Negros Oriental 1st DEO	Consultancy	6-Jun-16	30-Jun-16	15-Jul-16	25-Jul-16	01101101 Regular Agency Fund General Fund New Appropriations Specific Budgets of National Government Agency			447,750.00	
23.	268004010100970. PC CS-6 Cluster F Soil Exploration for the Construction Various School Building (Batch 9) at 1 unit 2 storey 6 CL Guba HS, Vallehermoso – 3 boreholes @ 20 depth per hole, 1 unit 2 storey 6 CL Tayasan NHS – (Bago Campus), Tayasan – 3 boreholes @ 20 depth per hole and 1 unit 2 storey 9 CL Tayasan Science HS, Tayasan- 3 borehole @ 20m depth hole	Construction - Negros Oriental 1st DEO	Consultancy	6-Jun-16	30-Jun-16	15-Jul-16	25-Jul-16	01101101 Regular Agency Fund General Fund New Appropriations Specific Budgets of National Government Agency			447,750.00	
24.	268004010100970. PC CS-7 Cluster G Soil Exploration for the Construction of Varios School Building (Bath 9) at 1 unit 2 storey 4 CL Manjuyod NHS, Manjuyod – 3 boreholes @ 20m depth per hole and 2 units 2 storey 4 CL Sampiniton PCHS, Manjuyod – 6 boreholes @ 20 depth per hole	Construction - Negros Oriental 1st DEO	Consultancy	6-Jun-16	30-Jun-16	15-Jul-16	25-Jul-16	01101101 Regular Agency Fund General Fund New Appropriations Specific Budgets of National Government Agency			447,750.00	

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25.	268004010100970. PC CS-8 Soil Exploration for the Construction of 2 units 2 storey 4 CL Building at Cabcaban CHS, Bindoy Negros Oriental	Construction - Negros Oriental 1st DEO	Consultancy	6-Jun-16	30-Jun-16	15-Jul-16	25-Jul-16	01101101 Regular Agency Fund General Fund New Appropriations Specific Budgets of National Government Agency			298,500.00	
26.	CS-9 Soil Exploration for the Construction of 2 units 2 storey 12 CL School Building at Manjuyod NHS, Manjuyod, Negros Oriental	Construction - Negros Oriental 1st DEO	Consultancy	6-Jun-16	30-Jun-16	15-Jul-16	25-Jul-16	01101101 Regular Agency Fund General Fund New Appropriations Specific Budgets of National Government Agency			298,500.00	
Sub-Total (Negros Oriental 1st DEO)									0.00		2,388,000.00	

SUBMITTED BY:


NIMFA E. POTANTE
 Director IV, Procurement Service

APPROVED:


ARDELIZA R. MEDENILLA, MNSA, CESO II
 Undersecretary for Support Services