### UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2020

Code (PAP)	Procurement	PMO / End-	Is this an Early	l	Sche	dule for Each	Procurement A			Estim	ated Budg	et (Php)	Remarks
· ,	Project	user	Procurement Activity? (Yes/No)	Mode of Procurement	Advt./ Posting of IB/REI	Submn./O pening of Blds	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Brief description of Program/Project
20LA0270	71X-Special Maintenance of Reflective Thermoplastic Stripping Materials (Solid Form) along Montevista-Compostela-New Bataan Maragusan-Mati Bdry. Road & Benigno S. Aquino Jr. National Highway	Maintenance Section	No	Competitive Bidding	05/02/20- 05/08/20	06/22/20	FOR A	WARD	ROUTINE MAINTENANCE CY 2020	3,000,000.00		3,000,000.60	Edge Unes Markings; Center Lines Marking (W); Center Lined Markings (Y); Sub-Cent Lines Markings
20LA0271	S. Aquino Jr. National Highway	Maintenance Section	No	Competitive Bidding	05/02/20- 06/08/20	06/22/20	FOR A	WARD	ROUTINE MAINTENANCE CY 2020	1,700,000.00		1,700,000.00	Reblocking
20LA0272	71X-Special Maintenance of Reflective Thermoplastic Stripping Materials (Solid Form) along Daang Maharlika Road	Maintenance Section	No	Competitive Bidding	06/02/20- 06/08/20	06/22/20	FOR AV	WARD	ROUTINE MAINTENANCE CY 2020	2,500,000.00		2,500,000.00	Edge Lines Markings; Center Lines Marking: Sub-Center Lines Markings
20LA0332	Repair/Maintenance of Hijo Revtement along Hijo River, Brgy. Hijo, Maco, Compostela Valley	Maintenance Section	No	Campetitive Bldding	06/04/20- 06/10/20	06/29/20	FOR AV	VARD	ROUTINE MAINTENANCE	5,000,000.00		5,000,000.00	Installation of Gabions and mattresses
20LA0333	G6X-Selective Replacement of Concrete Pavement along Asuncton-San Isidro-Laak Veruela Road, K1492+950-K1526+939 Intermittent Section; Daang Maharilka Road, K1377+201-K1445+1058 Intermittent Section; Montevista-Compostela-New Bataan-Maragusan-Matl Bdry. Road, K1428+342-K1498+000 Intermittent Section; Montevista DNAS Road, K1418+602-K1432+966 Intermittent Section; Nabunturan-Malnit Park Road, K1435+308-K1441+330 Intermittent Section; and Nabunturan-Maragusan Road, K1435+327-K1474+162 Intermittent Section, Davao de Oro	Maintenance Section	No	Competitive Bidding	06/04/20- 06/10/20	06/24/20	FOR AV	VARD	CY 2020  ROUTINE  MAINTENANCE  CY 2020	2,608,622.00		2,608,622.00	Reblocking
	Montevista, Compostela Valley	Maintenance Section	No	Competitive Bidding	06/09/20- 06/15/20	06/29/20	FOR AW		ROUTINE MAINTENANCE CY 2020	5,000,000.00		5,000,000.00	Reinforced Concrete Revetment
20LA0336	Construction of Rainwater Collection System (RCWS), 1. Compostela Valley State College, Compostela; 2. Compostela valley Sports Complex, Compostela; 3. Tandawan Elementary School, New Bataan; 4. Tandawan Naylonal High School, New Bataan; 5. Magangit Day Care Center, New Bataan; 6. Anislagan Barangay Hall, Nabunturan; 7. Salvacion Elemetary School, Mawab; 8. Tuboran Barangay Hall, Mawab; 9. Tuboran National High School, Mawab; 10. DPWH Dist. Engineering Office - Motorpool, Nabunturan; 11. DPWH Dist. Engineering Office - Motorpool, Nabunturan, Compostela Valley	Maintenance Section	No	Competitive Bidding	06/09/20- 06/15/20	06/29/20	FOR AW.	ı	ROUTINE MAINTENANCE CY 2020	4,235,000.00		4,235,000.00	Construction of Rainwater Collection System Polyethylene Tank – Vertical)

Prepared By:

MANUPL R. AALA Head, Procurement Unit Date: C. 120 120

Recommended by:

Approved by:

District Engineer
Date: 4/20/20

#### UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2020

		T	Is this an		Sched	lule for Each	Procurement A	ctivity		Estima	ated Budg	jet (Php)	Remarks
Code (PAP)	Procurement Project	PMO / End- user	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt./ Posting of IB/REI	Submn./O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Brief description of Program/Project
20LA0310	Concreting of Purok 1 to 5, Sitio mampising, Brgy. Tagnanan FMR, Brgy. Tagnanan, Mabini, Compostela Valley Province	Const, Section	No	Competitive Bidding	06/04/20- 06/10/20	06/24/20	FOR A	AWARD	DA CY 2020	12,000,000.00			Concreting (width = 6.10m., thk. = 280mm) Concreting (width = 5.00m., thk. = 230mm) Roadway Excavation - Common Surplus Excavation Construction and Removal of Minor Drainage Structures
20LA0312	Concreting of Canlawig, Brgy. Poblacion - Brgy. Pamintaran FMR (Phase II), Brgy. Pamintaran, Maragusan, Compostela Valley Province	Const. Section	No	Competitive Bidding	06/04/20- 06/20/20	06/24/20	FOR A	AWARD	DA CY 2020	13,000,000.00			Concreting (width = 5.00m., thk. = 230mm) Roadway Excavation - Common Surplus Excavation Construction of Minor Drainage Structures
	Concreting of Sitio Bonbon - Brgy. Mangloy to Sitio Mangub, Brgy. Emelda FMR, Brgy. Mangloy and Brgy. Emelda, Laak, Compostela Valley Province	Const. Section	No	Competitive Bidding	05/04/20- 06/10/20	06/24/20	FOR A	AWARD	DA CY 2020	13,000,000,00			Concreting (width = 5.00m., thk. = 230mm) Roadway Excavation - Common Surplus Excavation Construction of Minor Drainage Structures

Prepared By:

Recommended by:

Approved by:

DANE JARAVATA
ORSTrict Engineer
Date: 6/30/20

#### UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2020

		PMO /	Is this an Early		Sched	ule for Each	Procurement A		]	Estim	ated Budg	et (Php)	Remarks
Code (PAP)	Procurement Project	End- user	Procurement	Mode of Procurement	Advt./ Posting of IB/REI	Submn./O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Brief description of Program/Project
20LA0311	Concreting of Brgy. Talian FMR, Brgy. Talian, Maragusan, Compostela Valley Province	Const. Section	No	Competitive Bidding	06/04/20- 06/10/20	06/24/20	FOR A	AWARD	DA CY 2020	12,000,000.00			Concreting (width = 5.00m., thk. = 230mm, Roadway Excavation - Common Surplus Excavation - Embankment from Borrow (Common Soil) Construction of Single Barrel Box Culver Construction of Minor Drainage Selectures

Prepared By:

MANUEL R. AALA Head, Procupement Unit Date: 6/76/76 Recommended by:

Approved by:

DATE A. JARAVATA

District Engineer
Date: 6/30/20

#### UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2020

	B	PMO /	Is this an Early		Sched	lule for Each	Procurement A	<del></del>		Estim	ated Budge	et (Php)	Remarks
Code (PAP)	Procurement Project		Procurement Activity? (Yes/No)	Mode of Procurement	Advt./ Posting of IB/REI	Submn./O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Brief description of Program/Project
	Completion of Academic Building Construction in Compostela Campus (Phase 3 of 3 phases in Davao de Oro), Compostela	Const. Section	Na	Competitive Bldding	06/04/20- 06/10/20	06/24/20	FOR A	AWARD	MOA	25,000,000.00			Completion of 2 storey Academic Building. This includes, Painting works, Network Cabling, Generator Sets and Power House, Air-condition Units, Firehose Cablinets, Fire Extinguisher, Concrete Cladding and Accertical Wall

Prepared By:

Recommended by:

Approved by:

District Engineer Date: 4/2/2=

#### UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2020

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Code (PAP)	Procurement Project	PMO / End- user	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt./ Posting of IB/REI	Submn./Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Brief description of Program/Project
20LA0342	Construction of One (1) Unit, Three (3) Storey Nine (9) Classroom Building at Tambongon, NHS, Pantukan, Compostela Valley	Construction Section	No	Competitive Bidding	07/10/20- 07/16/20	07/30/20	FOR A	WARD	BEFF CY 2020 Batch 2	34,586,250.00			Construction of Complete Three (3) Storey Nine (9) Classroom School Building. This includes: steel casement window at rear portion with security grilles from the front jalousie windows, fire protection system, overhead tank, cistern, Hand Washing Facilities, generator set and Billing Deposit. Design Wind Speed at 340 kph.
20LA0343	Construction of Two (2) Units, One (1) Storey Two (2) Classroom School Building at Mansinaon ES, Laak, Compostela Valley	Construction Section	No	Competitive Bidding	07/10/20- 07/16/20	07/30/20	FOR A	WARD	CY 2020 BEFF	12,090,150.00			Construction of Complete Two (2) Units, One (1) Storey Two (2) Classroom School Building with Toilet attached, and Site Development and One (1) Unit Generator set
201A0344	Construction of One (1) Unit, One (1) Storey Two (2) Classroom School Building at Canidkid Integrated School, Montevista, Compostela Valley	Construction Section	No	Competitive Bidding	07/10/20- 07/16/20	07/30/20	FORAT	WARD	CY 2020 BEFF	5,012,500.00			Construction of Complete One (1) Unit, One (1) Storey Two (2) Classroom School Building with Toilet attached. This also includes Window Grilles (rear and front), Concrete Parapet, Handwashing Facility, Permit and Clearances, and Site Development
20LA0346	Construction of One (1) Unit, One (1) Storey Two (2) Classroom School Building at Sambayon ES, Montevista, Compostela Valley	Construction Section	No	Competitive Bidding	07/10/20- 07/16/20	07/30/20	FOR AV	WARD	CY 2020 8EFF	5,012,500.00			Construction of Complete One (1) Unit, One (1) Storey Two (2) Classroom School Building with Toilet attached. This also includes Window Grilles (rear and front), Concrete Parapet, Handwashing Facility, Permit and Clearances, and Site Development
20tA0348	Construction of One (1) Unit, Two (2) Storey Eight (8) Classroom Building at Pantukan ES, Pantukan, Compostela Valley	Construction Section	No	Competitive Bidding	07/10/20- 07/15/20	07/30/20	FOR AV	VARD	CY 2020 BEFF	33,508,562.50			Construction of Complete One (1) Unit, Two (2) Storey Eight (8) Classroom School Building (with concrete parapet, handwashing facilities, steel casement window at rear portion with security grills for the front jalousie window, fire protection system, overhead tank and cistern) Design Wind Speed at 340 Kph.

Prepared By:

MANUEL R AALA

Recommended by:

Approved by:

#### UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2020

			Isthisan		Sched	ule for Each F	Procurement A	ctivity		Estim	ated Budg	et (Php)	Remarks
Code (PAP)	Procurement Project	PMO / End- user	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt./ Posting of IB/REI	Submn./Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моов	со	Brief description of Program/Project
20LA0349	Construction of One (1) Unit, Two (2) Storey Eight (8) Classsroom Building at Union NHS, Monkayo, Compostela Valley	Construction Section	No	Competitive Bidding	07/10/20- 07/16/20	07/30/20	FOR A	.ward	CY 2020 BEFF	29,336,078.70		29,336,078.70	Construction of Complete One (1) Unit, Two (2) Storey Eight (8) Classroom School Building (with concrete parapet, handwashing facilities, steel casement window at rear portion with security grills for the front jalousie window, fire protection system, overhead tank and cistern) Design Wind Speed at 340 Kph.
20LA03SG	Construction of Two (2) Units, Two (2) Storey Eight (8) Classroom Building at Kingking CES, Pantukan, Compostela Valley	Construction Section	No	Competitive Bidding	07/10/20- 07/16/20	07/30/20	FOR A	WARD	CY 2020 8EFF	66,616,125.00	Coding. Transmit The . I good many	66,616,125.00	Construction of Complete Two (2) Units, Two (2) Storey Eight (3) Classroom School Building (with concrete parapet, handwashing facilities, steel casement window at rear portion with security grills for the from jalousie window, fire protection system, overhead tank and cistern and generator set) Design Wind Speed at 340 Kph.
20LA0351	Construction of One (1) Unit, Two (2) Storey Eight (8) Classroom Building at Mabuhay NHS, Laak (San Vicente), Compostela Valley	Construction Section	No	Competitive Bidding	07/10/20- 07/16/20	07/30/20	FOR A	WARD	CY 2020 BEFF	30,075,000.00	No. of the second secon		Construction of Complete One (1) Unit, Two (2) Storey Eight (8) Classroom School Building (with concrete parapet, handwashing facilities, steel casement window at rear portion with security grills for the front jalousie window, fire protection system, overhead tank and cistern) Design Wind Speed at 340 Kph.

Prepared By:

MANUEL R. AALA
Head, Procyrement Unit
Date: 4/15/20

Recommended by:

BAC Chairper on Date: IC / DC X2 Approved by:

District Engineer

#### UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2020

		1	Is this an		Schee	Sule for Each P	Procurement A	ctivity	]	Estim	ated Budge	t (Php)	Remarks
Code (PAP)	Procurement Project	PMO / End- user	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt./ Posting of IB/REI	Submn./Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моов	co	Brief description of Program/Project
20LA0345	Construction of One (1) Unit, One (1) Storey Four (4) Classroom School Building at Doroteo De Castro ES, Pantukan, Compostela Välley	Construction Section	No	Competitive Bidding	07/10/20- 07/16/20	07/30/20	FOR A	WARD	CY 2020 BEFF	10,025,000.00	Appenium and the state of the s	10,025,000.00	Construction of Complete One (1) Storey Fou (4) Classroom School Building with Toilet attached. This also includes Concrete Parapet, Handwashing Facility, Window Grilles, Permit and Clearances stainless steel railings, and Site Development
20LA0347	Construction of One (1) Unit, Two (2) Storey Four (4) Classroom Building at Nagas ES, Pantukan, Compostela Valley	Construction Section	No	Competitive Bidding	07/10/20- 07/16/20	07/30/20	FOR A	WARD	CY 2020 BEFF	17,994,875.00	diac		Construction of Complete Two (2) Storey Fou (4) Classroom School Building with (with correte parapet, corridor railings at 2nd floor, steel casement window at rear portion with security grilles for the front jalousie windows, fire protection system, overhead tank and cistern). Design Wind Speed at 270 Kph.
20LA0352	Construction of One (1) Unit, Two (2) Storey Four (4) Classroom Building at Bon-Temples, Pantukan, Compostela Valley	Construction Section	No	Competitive Bidding	07/10/20- 07/16/20	07/30/20	FOR A	WARD	BEFF CY 2020 Batch	18,145,250.00	A TOTAL TOTA		Construction of Complete Two (2) Storey Fou (4) Classroom School Building (with concrete parapet, Corridor railings at 2nd floor, steel casement window at rear portion with security grilles for the front jalousie windows, fire protection system, overhead tank and cistern) Design Wind Speed at 270 Kph.

Prepared By:

MANUEL R. AALA)
Head, Procurement thit
Date: 0/10/20

Recommended by:

BAC Chairper on Date:

Approved by:

District Engineer

#### UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2020

			Is this an		Sched	lule for Each I	Procurement A	ctivity	<u> </u>	Estima	rted Budo	ast (Php)	Remarks
Code (PAP)	Procurement Project	PMO / End- user	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt./ Posting of IB/REI	Submn./O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Brief description of Program/Project
20LA0088	Reconstruction to Concrete Pavement along Daung Mahariika (MN) - K1385 + 188 - K1386 + 000, K1386 + 673 - K1387 + 120, K1389 + 980 - K1390 + 240, K1390+ 301 - K1390 + 940, K1391 + 329 - K1391 + 429, K1391 + 514 - K1392 + 020	Const. Section	Yes	Competitive BiddIng	11/28/19- 12/04/19	12/17/19		APPROVAL OF	GAA CY 2020	48,553,000.00		48,553,000.00	Reconstruction of Two (2) Inner Lane (width = 6.70m, thk. = 300mm) Roadway Excavation Removal of Existing Asphalt PCCP Common Surplus Excavation Application of Reflectorized Thermoplastic Pavernert Markings
20LA0143	Construction of Road Slope Protection Structure along Daang Maharilka (MN) - K1384 + 710 - K1384 + 867, K1385 + 600 - K1385 + 638, K1398 + 315 - K1398 + 423, K1404 + 720 - K1404 + 800	Const. Section	Yes	Competitive Bidding	02/14/2020- 02/20/2020	03/04/20	FOR MOD	FICATION	GAA CY 2020	28,000,000.00		28,000,000.00	Construction of Stone Masonry Retaining Wall Installation of Steel Sheet Pile with Concrete Copping; Roadway Excavation - Embankment from Borrow (Common Soil) Installation of Metal Beam Guardrails Including Concrete Post
20LA0155	Construction of Road Slope Protection Structure along Daang Maharlika (MN) - 1388 + 450 - K1388 + 480, K1388 + 796 - K1388 + 970	Const. Section	Yes	Competitive BiddIng	01/22/20- 01/28/20	02/11/20	FOR MOD	FICATION	GAA CY 2020	69,000.000.00		60,000,000.00	Construction of Stone Masonry Retaining Wail Installation of Steel Sheet Pile with Concrete Copping Roadway Excavation - Common Surplus Excavation Construction of Concrete Shoulder (width 2m, thk. 230mm) Installation of Metal Guardralls including post Installation of Safety Roller Barrier System (Double) DR-168
20LA0082	Construction of Road Slope Protection Structure along Daang Maharlika (MN) - K1395 + 700 - K1395 + 820, K1399 + 300 - K1399 + 370	Const. Section	Yes	Competitive Bidding	11/22/2019- 11/28/2019	12/13/19	FOR MOD	FICATION	GAA CY 2020	71,000,000.00		71,000,000.00	Construction of Steel Sheet Piles Construction of Slope Protection Roadway Excavation Common Surplus Excavation Construction of Concrete Lined Canal Construction of Fank Protection (Gabions) Installation of Metal Guardralis including post Installation of Safety Roller Barrier System (Double) DR-168
201A0078	Construction of Road Slope Protection Structure along Danng Maharilka (MM) - K1399 + 950 - K1400 + 010, K1400 + 400 - K1400 + 570, K1401 + 930 - K1402 + 000, K1402 + 050 - K1402 + 100, K1407 + 800 - K1407 + 900, K1408 + 400 - K1408 + 562	Const. Section	Yes	Competitive Bidding	11/22/2019 11/28/2019	12/13/19	FOR MODI	FICATION	GAA CY 2020	100,000,000.00			Construction of Steel Sheet Piles Construction of Slope Protection Roadway Excavation Common Surplus Excavation Construction of Concrete Lined Canal Reconstruction of PCCP (width 3.35m. thk. 300mm) Reconstruction and Construction of concrete shoulder (width 1.5m, thk. 230mm) Construction of Bank Protection (Gabions) Installation of Metal Guardrails including post Installation of Safety Roller Barrier System (Double) DR-168

Prepared By:

MANUEL R. AALA
Head, Procurement built
Date: 1/20/24

Recommended by:

EDWINM. ORTIF BAG Claimer on Date:

Approved by:

Day TarraVATA
District Engineer
Date: 4/2-/20

#### UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2020

			Is this an		Scher	iule for Each	Procurement A	etivity		Estim	ated Budg	get (Php)	Remarks
Code (PAP)	Procurament Project	PMO / End- user	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt./ Posting of IB/REI	Submn./O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	Brief description of Program/Project
20LA0083	Construction of Road Slope Protection Structure along Deang Maharlika (MN) - K1401 + 700 - K1401 + 900, K1407 + 700 - K1407 + 780	Const. Section	Yes	Competitive Bidding	11/22/2019- 11/28/2019	12/13/19	FOR MODE	FICATION	GAA CY 2020	96,000,000.00		96,000,000.00	Construction of Steel Sheet Piles Construction of Stope Protection Roadway Excavation Common Surplus Excavation Reconstruction of PCCP (width 3.35m, thk. 300mm) Construction of Concrete Shoulder (width 1.5m, thk. 230mm) Installation of Safety Roller Barrier System (Double) DR-168 Application of Reflectorized Thermoplastic Pavement Markings
20LA0144	Construction of Road Slope Protection Structure along Montevista Compostela-Mati Bdry Rd - K1493 + 200 - K1493 + 320	Const. Section	Yes	Competitive Bidding	12/06/2019- 12/12/2019	12/27/19	FOR MODA	FICATION	GAA CY 2020	15,000,000.00		16,000,000.00	Installation of Steel Sheet Pile with Concrete Copping Roadway Excavation - Embankment from Borrow (Common Soil) Removal and Reconstruction of PCGP Paving of Shoulder Construction of Concrete Lined Canal and Other Minor Drainage Structures Installation of Metal Beam Guardralis Including Concrete Post Application of Reflectorized Thermoplastic Pavement markings
20LA0152	Construction of Road Slope Protection Structure along Benigno S. Aquino Jr. National Highway - K1585 + 300 - K1585 + 450, K1588 + 350 - K1588 + 375, K1588 + 900 - K1588 + 945, K1593 + 440 - K1594 + 220, K1600 + 360 - K1600 + 868, K1601 + 873 - K1601 + 905, K1602 + 680 - K1602 + 935	Const. Section	Yes	Competitive Bidding	12/06/2019- 12/12/2019	12/27/19	FOR MODI	FICATION	GAA CY 2020	77,000,000.00		77,000,000.00	Construction of Stone Masonry Retaining Wall Wall Installation of Steel Sheet Pile with Concrete Copping Installation of Safety Roller Barrier System (Double) DR-168 Roadway Excavation Common Surplus Excavation Paving of Shoulder
20LA0153	Construction of Road Slope Protection Structure along Montevista Compostela-Mati Bdry Rd - K1458 + 900 - K1458 + 925, K1460 + 840 - K1460 + 865, K1460 + 900 - K1460 + 915	Const. Section	Yes	Competitive Bldding	12/06/2019- 12/12/2019	12/27/19	FOR MODIL	FICATION	GAA CY 2020	24,000,000.00		24,000,000.00	Construction of Stone Masonry Retaining Wall     Installation of Steel Sheet Pile with Concrete     Roadway Excavation     Embankment from Borrow (Common Soil)
20LA0145	Construction of Road Slope Protection Structure along Montevista DNAS Rd - K1413 + 260- K1413 + 320, K1419 + 680 - K1419 + 699, K1422 + 850 - K1422 + 920, K1428 + 000 - K1428 + 150, K1430 + 900 - K1431 + 050, K1413+ 440 - K1413 + 520, K1416 + 772 - K1416 + 792	Const. Section	Yes	Competitive Bidding	12/06/2019- 12/12/2019	12/27/19	FOR MODIE	FICATION	GAA CY 2020	92,000,000.00		92,000,000.00	Construction of Tone Masonry Retaining Wall Installation of Steel Sheet Pile with Concrete Copping Roadway Excavation Embankment from Borrow (Company Soil)

Prepared By:

MANUEL R. AALA)
Head, Procupement With
Date: 42072

Recommended by:

EDWINM. ORTU BAC Chairpeach Date: J C 700/20

Approved by:

District Engineer

#### UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2020

			Is this an		Sched	lule for Each I	Procurement A	ctivity		Estima	ated Budge	t (Php)	Remarks
Code (PAP)	Procurament Project	PMO / End- user	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt./ Posting of IB/REI	Submn./O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOGE	со	Brief description of Program/Project
20LA0072	Construction of Road Slope Protection Structure along Montevista- DNAS Rd - K1420 + 446- K1420 + 532, K1431 + 060 - K1431 + 200	Const. Section	Yes	Competitive Bidding	11/22/2019- 11/28/2019	12/13/19	FOR MOD	DIFICATION	GAA CY 2020	10,000,000.00		10,000,000.00	Construction of Retaining Walf Roadway Excavation Common Surplus Excavation Embankment from Roadway Excavation Construction of Concrete Lined Canal
20LA0141	Road Widening along Benigno S. Aquino Jr. National Highway - K1510 + 000 - K1612 + 500	Const. Section	Yes	Competitive Bidding	01/22/20- 01/28/20	02/11/20	03/16/20	03/20/2020	GAA CY 2020	93,000,000,00			Concreting of Additional 2 Lanes (2 into 4 lanes, 280mm thk.) - Existing width 6.70, with additional 2 lanes total width 13.40 Paving of Shoulder Both Sides (1.50m width, 230mm thk.) Roadway Excavation - Common Surplus Excavation Installation of Steel Sheet Pile with Concrete Copping Construction of Concrete Lined Canal and Other Minor Drainage Structures Installation of Metal Beam Guardralis Including Concrete Post Installation of Pavement Stud Markers Application of Reflectorized Thermoplastic Pavement Markings

Prepared By:

MANUEL R. AAL A Head, Procurement unit Date: G/720/29 Recommended by:

EDWIN 4. OPTIZ BAC Chairperson Date: COO CO Approved by:

Date: 2/20/30

#### UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2020

			Is this an		Sched	ule for Each	Procurement A	ctivity		Estim	ated Budge	t (Php)	Remarks
Code (PAP)	Procurement Project	PMO / End- user	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt./ Posting of IB/REI	Submn./O pening of Blds	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	c <b>o</b>	Brief description of Program/Project
20LA0140	Road Widening along Montevista-Compostela-Mati Bdry Ad - K1414 + 800 - K1417 + 493	Const. Section	Yes	Competitive Bldding	12/06/2019- 12/12/2019	12/27/19	02/12/20	02/18/2020	GAA CY 2020	86,070,000.00		86,070,000.00	Concreting of Additional 2 Lanes (4 into 6 lanes, 280mm thk.)  - Existing width 13.4, with additional 2 lanes total width 20.10  Paving of Shoulder Both Sides (2.50m width, 230mm thk.)  Roadway Excavation  - Surplus Soft Rock Excavation  Construction of Stope Protection (Grouted Riprap)  Construction of Other Minor Drainage Structures  Installation of Pavement Stud markers Installation of Metal Beam Guardraiis including Concrete Post  Application of Reflectorized Thermoplastic Pavement markings
20LA0071	Road Widening along Montevista-Compostela-Mati Bdry Rd - K1422 + 443 - K1424 + 040	Const. Section	Yes	Competitive Bidding	11/22/2019- 11/28/2019	12/13/19	02/20/20	02/24/2020	GAA CY 2020	52,400,000.00		52,400,000.00	Concreting of Additional 2 lanes (4 into 6 lanes, 280mm thk.) — Existing width 13.4, with additional 2 lanes total width 20.10 Roadway Excavation Embankment from Borrow (Common Soil) Construction of Other Minor Drainage Structures Pawing of Shoulder both sides, width 1.50m. (230mm. thick) Construction of Slope Protection (Grouted Riprap) Removal and Installation of Metal Beam Guardrails with concrete post Application of Reflectorized Thermoplastic Pavement Markings

Prepared By:

MANUEL R. AALA Mead, Producement Unit Date: 121 / 122 Recommended by:

Approved by:

District Engineer Date: <u>6/90/70</u>

#### UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2020

			Is this an	"" -	Sched	ule for Each I	rocurement A	ctivity		Estim	ated Budge	et (Php)	Remarks
Code (PAP)	Procurement Project	PMO / End- user	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt./ Posting of IB/REI	Submn./O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Brief description of Program/Project
20LA0090	Road Widening along Montevista-Compostela-Mati Bdry Rd - K1488+714 - K1490 + 422	Const. Section	Yes	Competitive Bidding	11/28/2019- 12/04/2019	12/17/19		APPROVAL OF	GAA CY 2020	45,724,000.00		45,724,000.00	
				Dicting					2020				Concreting of Additional 2 Lanes (4 into 6 lanes, 280mm thk.) – Existing width 13.4 wit additional 2 lanes Total width 20.10 Roadway Excavation Common Surplus Excavation Reminval of Existing Road Signs Construction of Single Barrel Box Culvert Paving of Shoulder both sides, wicht 1.50m, (150mm, thick) Construction of Sippe Protection Grouted Riprap Removal and installation of Metal Guardialis including Post Construction of Concrete Lined Canal and Other Minor Drainage Structures Installation of Internally illuminated (Solar) Pavement Levelled Marker/ Stud Flush Type (Bi-Directional) Application of Reflectorized Thermioplastic
20LA0055	Retrofitting / Strengthening of Camansi Br. (801285MN) along	Const.	Yes	Competitive	11/22/2019-	12/23/19	02/14/20	02/19/2020	GAA CY	7,000,000.00		7,000,000,00	Pavement Markings
	Montevista-DNAS Rd	Section		Biolding	11/28/2019				2020				Application of Reflectorized Thermoplastic Pavement Markings White; Application of Reflectorized Thermoplastic Pavement Markings Yellow; Asphalt Overlay, 57mm thk Application of Epoxy Coating on Cracks; Application of Epoxy Injection on Cracks; Application of Epoxy Injection on Cracks; Installation of CFS, 2 Layers on Span 1, Main Member 1-4; Installation of CFS, 2 Layers on Span 1, Main Member 2-4, Span 2 & 3, Mair Member 1-4; Installation of CFP on Sipan 1, Main Member 2-4, Span 2 & 3, Mair Member 1-4; Installation of EFP on Sipan 1, Installation of EFP on Sipan 2, Installation of EFP on Sipan 2, Installation 2,

Prepared By:

MANUEL R. AALA Head, Progurement Unit Date: 1/17C/2c Recommended by:

BAC Clairperson Date: 4/73/72 Approved by:

Date: C/DC/CC

#### UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2020

			Isthisan		Sched	lule for Each F	rocurement A	ctivity		Estim	ated Budget	(Php)	Remarks
Code (PAP)	Procurement Project	PMO / End- user	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt./ Posting of IB/REI	Submn./O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Brief description of Program/Project
20LA0101	Retrofitting / Strengthening of Canidkid Br. (B01284MN) along Montevista-DNAS Rd	Const. Section	Yes	Competitive Bidding	11/28/2019- 12/04/2019	12/17/19	02/12/20	02/18/2020	GAA CY 2020	3,500,000.00		3,500,000.00	
				į					1 1				Application of Reflectorized Thermoplastic
									1 1				Pavement markings White; Application of
		1							1 F				Reflectorized Thermoplastic Pavement
		İ											Markings Yellow; Installation of CFS, 2 Layer
	<b>!</b>					{							on Span 1, Main Member 1-4; Installation of
	ţ					l .			1 1				CFS, 2 Layers on Span 1 MM 1-4; Installation
						1 1			1 1				of CFS, 1 Layer on Span 1, ID MM 1-4, ED
	•			!					1 1				MM1 -4, Bottom Slab MM1 - MM2 & MM3-
													MM4; Installation of CFP on Span 1, MM 1-4;
				İ		l							Installation of EJ, Steel Finger Type (Wd60
											- 1		Complete Set) on Abutment 1 & Abutment 2
						1							Application of Epoxy Coating on cracks;
			,			1			1				Application of Epoxy Injection on Cracks;
		ļ				[			1 1				Paint (Concrete Structures); Application of
		1		İ					1 1		1		Special Anti-Corrosion Paint (Repainting of
	1								i		1		Steel Bearing

Prepared By:

MANUEL R AALA lead, Procyrement Unit Recommended by:

Approved by:

District Engineer
Date: 470/20

#### UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2020

			Is this an		Sched	luie for Each	Procurement /	Activity		Estim	ated Budge	et (Php)	Remarks
Code (PAP)	Procurement Project	PMO / End- user	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt./ Posting of IB/REI	Submn./O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MODE	со	Bref description of Program/Project
20LA0109	Widening of Languan Br. (B000£4MN) along Montevista- Compostela-Mati Bdry Rd	Const. Section	Yes	Competitive Bidding	12/05/2019- 12/12/2019	12/27/19	02/12/20	02/18/2020	GAA CY 2020	28,600,000.00		28,600,000.00	Widening of Existing Bridge from 2 Lanes to 4 Lanes, Total length = 15.60m. RCDG, Construction of Reinforced Concrett Approach Slab at both Abutments, 4 meters each; Widening of Existing Approaches from 4 Lanes to 6 Lanes of 300mm this. PICP (Unreinforced), Length = 400.00 me lers, Installation of Reflectorized Thermoplastic Pavement Markings; Provision of Metal Guardrail (Metal Beam) Including Post (Reinstallation), Construction of Abutment Protection
20LA0124	Construction of Revetment along Manat River leading to Agusan River, Tapia Section, Montevista, Compostela Valley	Const. Section	Yes	Competitive Bldding	12/06/2019- 12/12/2019	12/27/19	02/12/20	02/18/2020	GAA CY 2020	31,500,000.00			Construction of Concrete Revetment with Steel Sheet Pite Foundation; Recharmeling of River
20LA0123	Construction of Revetment along Ngan River Leading to Agus an River, Brgy. Tamia, Compostela, Compostela Valley	Const. Section	Yes	Competitive Bidding	12/06/2019- 12/12/2019	12/27/19		APPROVAL OF	GAA CY 2020	80,000,000.00		80,000,000.00	Construction of Concrete Revetment with Mattresses foot protection; installation of Minor Drainage; Rechanneling of River
20LA0129	Construction of Revetment along Tarago River, Brgy. Poblacion, Maragusan, Compostela Valley	Const. Section	Yes	Competitive Bidding	12/06/2019- 12/12/2019	12/27/19	02/14/20	02/19/2020	GAA CY 2020	50,000,000.00		50,000,000.00	15lm. RCDG Bridge; 833.285 lm. Reinf Conc't Revetment @ LS; 765.384 lm. Reinf Conc't Revetment @ LS
20LA0111	Construction of Revetment along Tigbawan Creek Leading to Minat River, Montevista, Compostela Valley	Const. Section	Yes	Competitive Bidding	12/06/2019- 12/12/2019	12/27/19	02/12/20	02/18/2020	GAA CY 2020	10,000,000.00			Construction of Concrete Revetment Rechanneling of River Construction of Box Culvert
20LA0115	Construction of Revetment along Agusan River, Brgy. Tigbao, Maragusan, Compostela Valley	Const. Section	Yes	Competitive Bidding	12/06/2019- 12/12/2019	12/27/19	02/12/20	02/18/2020	GAA CY 2020	50,000,000.00		50,000,000.00	Construction of Concrete Revetment Recharmeling of River
20LA0128	Construction of Revetment along Ludag Creek Leading Agusan River, Brgy. Tupaz, Maragusan, Comval Province	Const. Section	Yes	Competitive Bidding	12/06/2019- 12/12/2019	12/27/19	WAITING FOR	APPROVAL OF	GAA CY 2020	50,000,000.00			15lm, RCOG Bridge; 1150.881lm Reinf, Conc't Revetment @ LS
20LA0131	Construction of Revetment along Manat River Leading to Agusan River at Brgy. Banagbanag, Montevista, Compostela Valley	Const. Section	Yes	Competitive Bidding	12/06/2019- 12/12/2019	12/27/19	WAITING FOR	APPROVAL OF ICA	GAA CY 2020	80,000,000.00			458.70'lm. Reinf Conc't Revetment (② LS; 458.76-lm. Reinf Conc't Revetment (② LS
20LA0116	Construction of Revetment along Marangig River Leading to Agusan River, Brgy. New Albay, Maragusan, Compostela Valley	Const. Section	Yes	Competitive Bidding	12/06/2019- 12/12/2019	12/27/19	02/12/20	02/18/2020	GAA CY 2020	\$0,000,000.00			Construction of Concrete Revetment Recharmeling of River

Prepared By:

MANUEL R. M

Recommended by:

Approved by:

Vistrict Engineer Date: <u>(2) 75/2</u>5

#### UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2020

			Is this an	!	Sched	lule for Each I	rocurement A	ctivity		Estima	ated Budg	jet (Php)	Remarks
Code (PAP)	Procurement Project	PMO / End- user	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt./ Posting of IB/REI	Submn./O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Brief description of Program/Project
20LA0142	Construction of Revetment along Ngan River Leading to Agus an River Brgy. Ngan, Compostela, Compostela Valley	Const. Section	Yes	Competitive Bldding	12/06/2019- 12/12/2019	12/27/19	M	APPROVAL OF	GAA CY 2020	80,000,000.00		80,000,000.00	Construction of Concrete Revetment with Mattresses foot protection; Installation of Minor Drainage; Rechanneling of River
20LA0112	Construction of Revetment along Tandik Creek leading to Agusan River, Brgy. Katipunan, Maragusan, Comval Provice	Const. Section	Yes	Competitive Bidding	12/06/2019- 12/12/2019	12/27/19		APPROVAL OF	GAA CY 2020	25,000,000.00		25,000,000.00	Construction of Concrete Revetment Recharineling of River
20LA0110	Construction of Revetment along Anitap Creek Leading to Agusan River, Brgy. Katipunan, Maragusan, Compostela Valley	Const. Section	Yes	Competitive Bidding	12/06/2019- 12/12/2019	12/27/19		APPROVAL OF	GAA CY 2020	25,000,000.00			Construction of Concrete Revetment Rechanneling of River
20LA0113	Construction of Revetment along Tipnasan River leading to Agusan River, Brgy. Poblacion, Maragusan, Compostela Valley:	Const, Section	Yes	Competitive Bidding	12/05/2019- 12/12/2019	12/27/19		APPROVAL OF	GAA CY 2020	50,000,000.00		50,000,000.00	Construction of Concrete Revetment Rechanneling of River
20LA0047	Andap Road leading to Kalamokan Whitewater Rafting Site, Bigy. Andap, New Bataan, Compostela Valley	Const. Section	Yes	Competitive Bidding	11/14/2019-	12/03/19	02/12/20	02/18/2020	GAA CY 2020	15,391,000.00		15,391,000.00	Concreting (width = 6.10m., thk. = 230mm) Roadway Excavation Embarkment from Borrow (Common Soil) Construction of Minor Drainage Structures Application of Reflectorized Thermoplastic Pavement Markings
	Bongkilaton Road leading to Mandaya Village, Pansan Falls, Bongkilaton Cave and Tagbubur las Falls, Brgy. Ngan, Compostela Valley	Const. Section	Yes	Competitive Bidding	11/22/2019-	12/13/19	02/12/20	02/18/2020	GAA CY 2020	34,055,000.00		34,055,000.00	Concreting (width = 6,10m., thk. = 230mm) Roadway Excavation Common Surplus Excavation Surplus Soft Rock Excavation Surplus Hard Rock Excavation Construction of Concrete Lined Canal and Minor Drainage Structures Application of Reflectorized Thernioplastic
20LA0069	Ngan Road leading to Mandaya Village, Pansan Falls, Bongkilaton Cave and Tagbubunlas Falls, Compostela, Compostela Valley	Const. Section	Yes	Competitive Bidding	11/22/2019- 11/28/2019	12/13/19	02/12/20	02/18/2020	GAA CY 2020	41,638,000.00		41,638,000.00	Concreting (width = 6.10m., thk. = 230mm) Roadway Excavation Comrton Surplus Excavation Construction of Concrete Lined Canal and Minor Drainage Structures Application of Reflectorized Thernioplastic Pavement Markings

Prepared By:

Recommended by:

Approved by:

#### UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2020

		T	Is this an		Sched	lule for Each I	Procurement /	Activity		Estim	ated Budg	jet (Php)	Remarks
Code (PAP)	Procurement Project	PMO / End- user	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt./ Posting of IB/REI	Submn./O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Brief description of Program/Project
20LA0150	NRJ - Linoan Road leading to Eco-tourism Park, NIA water impoundment, and built forest, Brgy. Linoan, Montevista, Compostela Valley	Const. Section	Yes	Competitive Bidding	12/06/2019- 12/12/2019	12/27/19	02/12/20	02/18/2020	GAA CY 2020	38,990,000.00		38,990,000.00	Concreting (width = 6.10m., thk. = 230mm) Roadway Excavation Common Surplus Excavation Paving of Shoulder Construction of Concrete Sidewalk Construction of Minor Drainage Structures Application of Reflectorized Thermoplastic
20LA0045	NRJ-Pasian Road leading to Magdagandang Falls and Caves, Brgy. Pasian, Monkayo, Compostela Valley	Const. Section	Yes	Competitive Bidding	11/14/2019- 11/20/2019	12/03/19	02/12/20	02/18/2020	GAA CY 2020	30,000,000.00		30,000,000.00	Concreting (width = 6.10m., thk. = 230mm) Roadway Excavation Common Surplus Excavation Construction of Bank Protection (Gabions) Construction of Concrete Lined Canal and Other Minor Drainage Structures Application of Reflectorized Thermoplastic Pavement Markings
20LA0058	Pasian Road leading to Agrotourism Complex, Brgy. Pasian, Monkayo, Compostela Valley	Const. Section	Yes	Competitive Bidding	11/22/2019- 11/28/2019	12/12/19	02/14/20	02/19/2020	GAA CY 2020	37,564,000.00		37,564,000.00	Concreting (width = 6.10m., thk. = 230mm) Roadway Excavation Common Surplus Excavation Construction of Single Barrel 3.00 x 3.00 Box Culvert Construction of Other Minor Drainage Structures Application of Reflectorized Thermoplastic
20LA0070	San Jose Road leading to Awao Falls, Brgy. San Jose, Monkayo, Compostela Valley	Const. Section	Yes	Competitive Bidding	11/22/2019- 11/28/2019	12/13/19	02/12/20	02/18/2020	GAA CY 2020	50,000,000.00		50,000,000.00	Concreting (width = 6.10m., thk. = 230mm) Roadway Excavation Common Surplus Excavation Construction of Single Barrel x 3.00 x 3.00 Box Culvert Construction of Concrete Lined Canal and Minor Drainage Structures Application of Reflectorized Thermoplastic Pavement Markings
20LA0041	Cogonon Road connecting New Bataan Public Transport Terminal and Banana Production Packing Plant in support of Banana Industry, Brgy. Cogonon, New Bataan, Compostela Valley	Const. Section	Yes	Competitive Bidding	11/14/2019- 11/20/2019	12/03/19	02/14/20	02/19/2020	GAA CY 2020	20,000,000.00		20,000,000.00	Concreting (width = 6.70m., thk. = 280mm)     Roadway Excavation     Common Surplus Excavation     Construction of Minor Drainage Structures     Application of Reflectorized Thermoplastic Pavement Markings

Prepared By:

MANUEL R. AALS

Head, Procurement Unit
Date: 477-720

Recommended by:

BAC Chairpersun Date: 6750 Re

Approved by:

DASH A JARAVATA
District Engineer
Date: 6/7/20

#### UPDIATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2020

			Is this an		Sched	dule for Each I	Procurement A	ctivity		Estima	ited Budget	(Php)	Remarks
Code (PAP)	Procurement Project	PMO / End- user	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt./ Posting of IB/REI	Submn./O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Brief description of Program/Project
20LA0046	Tu bo-tubo Road connecting Monkayo Public Transport Terminal and SACARBEMCO Rubber Sheet Processing, SEMPCO Organis Fe tilizer in support of Rubber, Palm Oil and Cardava Industrits, Brity, Tubo-tubo, Monkayo, Conspostela Valley	Const. Section	Yes	Competitive Bidding	11/14/2019- 11/20/2019	12/03/19	02/14/20	02/19/2020	GAA CY 2020	25,000,000.00			Concreting (width = 6.10m., thk. = 230mm) Roadway Excavation Common Surplus Excavation Construction of Concrete Lined Canal and Other Minor Drainage Structures Application of Reflectorized Thermoplastic Pavement Markings
20LA0149	Construction of Road Slope Protection Structure along Daang Mitharlika (MN) - K1423 + 843 - K1423 + 908, K1427 + 440 - K: 427 + 460, K1442 + 970 - K1443 + 007, K1444 + 585 - K1444 + 605, K1444 + 677 - K1444 + 700, K1445 + 485 - K1445 + 525	Const. Section	Yes	Competitive Bidding	12/05/2019- 12/12/2019	12/27/19	02/12/20	G2/18/2020	GAA CY 2020	34,273,000.00			Construction of Slope Protection Construction of Steel Sheet Piles Roadway Excavation Common Surplus Excavation Embankment (Borrow) Embankment from Roadway Excavation Construction of Canal Lining Construction of Concrete Barrier Pavirig of Shoulder (width = 2.00m., 230mm thick) Removal of Existing Guardrails
20LA0148	Construction of Road Slope Protection Structure along Asunc on- San Isidro-Laak-Veruela Rd - K15:15 + 285 - K15:15 + 345	Const. Section	Yes	Campetitive Bldding	12/05/2019- 12/12/2019	12/27/19		APPROVAL OF	GAA CY 2020	6,500,000.00		6,500,000.00	Construction of Steel Sheet Piles with coping     Reconstruction of PCCP

Prepared By:

MANUEL R. AALA)
ead, Procurement With

Recommended by:

Approved by:

Ustrict Engineer

#### UPLIATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2020

			Is this an		Sched	ule for Each	Procurement A	ctivity		Estim	ted Budge	it (Php)	Remarks
Code (PAP)	Procurement Project	PMO / End- user	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt./ Posting of IB/REI	Submn./O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Brief description of Program/Project
20LA0103	Road Widening along Surigao-Diwao Coastal Road - K1799+312 - K1799+347, K1800+220 - K1800+344	Const. Section	Yes	Competitive Bidding	12/06/2019- 12/12/2019	12/27/19	WAITING FOR RE	LEASE OF FUNDS	GAA CY 2020	3,500,000.00		3,300,000	Concreting or Additional 2 Lanes (, linto 4 lanes, 300 mm thk.) - Existing Width 6,70, with Additional 2 Lanes Total Vidth 13.4  Concreting of Additional 1 Lane (3 to 4 Lanes, 300 mm thk.) - Existing Width 10.5, with Additional 1 lane Total Vidth 13.4  Roadway Excavation - Embankment from Borrow - Construction of Slope Protection Grouted Riprap  Installation of Metal Guardrails including Concrete Post - Application of Reflectorized Thermoplastic Paverment Markings
20LA0011	Road Widening along Asuncion-San Isidro-Laak-Veruela Rd - 1:1508	Const. Section	Yes	Competitive Bidding	10/28/2019- 11/03/2019	11/18/19	02/12/20	02/18/2020	GAA CY 2020	28,059,000.00		28,059,000.00	Concreting of additional 2 lanes (2 into 4 lanes, 280 mm thk.) Existing width 6.7, with additional 2 lanes total width 13.4 Roadway Excavation Common Surplus Excavation Removal and Relocation of Utilities (Electric Post) Construction Minor Drainage Structures Application of Reflectorized Thermioplastic Pavement Markings Installation of Metal Beam Guardrails with Concrete Post
20LA0016	Road Widening along Nabuntur:m-Mainit Park Rd - K1436 + 178 - K1437 + 958	Const. Section	Yes	Competitive Bkdding	10/28/2019- 11/03/2019	11/18/19	02/24/20	02/26/2020	GAA CY 2020	36,000,000.00		36,000,000.00	Concreting of additional 2 lanes (2 into 4 lanes, 280 mm thk.) Existing width 6.10, with additiona 2 lanes total width 12.80 Roadway Excavation Common Surplus Excavation Construction Minor Orainage Structures Application of Reflectorized Thermoplastic

Prepared By:

MANUEL R. AALA)
Head, Procurement Unit
Date: 6/20/24

Recommended by:

EDWIN M. ORT IZ BAG chalen Coln Date: C. 70x 20 Approved by:

district Engineer Date: <u>ム/フン/</u>20

#### UPERATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2020

		T	Is this an		Schee	iule for Each	Procurement A	Activity		Estima	ited Budge	et (Php)	Remarks
Code (PAP)	Procurement Project	PMO / End- user	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt./ Posting of IB/REI	Submn./O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Brief description of Program/Pioject
20LA0122	Re habilitation / Major Repair of Kingking Br. (B00197MN) along Su igao-Davao Coastal Rd	Const. Section	Yes	Competitive Bidding	12/06/2019- 12/12/2019	12/27/19	02/12/20	02/18/2020	GAA CY 2020	5,000,000.00			Tightening/Retightening of High Tersion Bolt; Painting (Concrete Structures); Installation of EJ (Steel Finger Type: Wd80 and W360 Complete Set); Application of Specia/Anti-Corrosion Paint
20LA0106	Re habilitation / Major Repair of Lahi Br. (B00199MN) along Su igao-Davao Coestal Rd	Const. Section	Yes	Competitive Bidding	12/06/2019- 12/12/2019	12/27/19	02/14/20	02/19/2020	GAA CY 2020	7,000,006.00			Painting (Concrete Structures); Installation of EJ, Steal Finger Type (Wd80) on S1-52 at LS&RS, Installation of CFS, 1 layer on Span 2, MM7; Installation of CFS, 2 Layers on Span 1, MM4-IMM7 and Span 2 on MM4-IMM7 and Span 2 on MM4-IMM7 and Span 2 on MM4-IMM7 and Span 2 on MM4-IMM7 and Span 2 on MM4-IMM7 and Span 2 on MM4-IMM7; Application of Reflectorized Thermoplastic Pavement Markings, White; Application of Reflectorized Thermoplastic Pavement markings, fellow; Partial Deck Slab Replacement; Installation of Rubble Concrete; Application of Epcxy Coating on Cracks and Epoxy Injection on Cracks
20LA0105	Rehabilitation / Major Repair of Hijo Br. (800209MN along Suligao- Davao Coastal Rd	Const. Section	Yes	Competitive Bidding	12/06/2019- 12/12/2019	12/27/19	WAITING FOR RI	LEASE OF FUNDS	GAA CY 2020	5,000,000.00			Bridge Excavation (Common Soil)     Installation of Gabions, Metallic Coated (1m x 1m x 2m)     Installation of Filter Cloth

Prepared By:

Recommended by:

Approved by:

DA D R SARAYATA
Dil rict Engineer

#### UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2020

		1	Is this an		Schee	dule for Each	Procurement /	Activity		Estim	ated Budg	et (Php)	Remarks
Code (PAP)	Procurement Project	PMO / End- user	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt./ Posting of IB/REI	Submn./O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Brief description of Program/Project
20LA0158	Construction of Division Reenlistment Office Facility, Cp Gen Manuel T Yan Sr, Brgy Tuburan, Mawab, Compostela Valley	Const. Section	Yes	Competitive Bidding	02/13/2020 02/19/2020	03/04/20	04/15/20	04/21/2020	GAA CY 2020	20,000,000.00		20,000,000.00	Construction of complete 15m x 24m Division Reenlistment Office Facility w/concrete works, plumbing works, (including concrete gutter), ceiling works (including fiber cement), door & aluminum window, tilesworks, roofing works, decorative wall & pavement, structural steel, metal railings, steel cabinets chairs & tables, air conditioning units, stainless steel tank, fire alarm system & site development including parking lot
20LA0207	Construction of Female Barracks, Cp Gen Manuel T Yan Sr, Brgy. Tuburan, Mawab, Compostela Valley	Const. Section	Yes	Competitive Bidding	02/21/2020- 02/27/2020	03/11/20	04/15/20	04/21/2020	GAA CY 2020	10,000,000.00		10,000,000,00	Construction of complete quarter building, including electrical works and painting works, apply acoustical ceiling on 1st and r, acces road is included in site development
20LA0163	Construction of Revetment along Hijo River, Brgy. Malamodao, Maco, Compostela Valley	Const, Section	Yes	Competitive Bidding	02/15/2020- 02/21/2020	03/05/20	04/15/20	04/21/2020	GAA CY 2020	36,000,000.00		36,000,000,00	Construction of concrete revetment provided with boulders on foot protection; installation of minor drainage; Rechannelling of river
20LA0164	Construction of Revetment along Hijo River, Brgy. Panibasan, Maco, Compostela Valley	Const. Section	Yes	Competitive Bidding	02/15/2020- 02/21/2020	03/05/20	04/15/20	04/21/2020	GAA CY 2020	44,684,000.00		44,684,000.00	Construction of concrete revetment provided with boulders on foot protection; Rechanneling of river
20LA0165	Construction of Revetment along Hijo River, Brgy. Elizalde, Maco, Compostela Valley	Const. Section	Yes	Competitive Bidding	02/15/2020- 02/21/2020	03/05/20	04/15/20	04/21/2020	GAA CY 2020	30,000,000.00		30,000,000.00	Construction of concrete revetment provided with boulders on foot protection; Rechanneling of river
20LA0162	Construction of Revetment along Hijo River, Brgy. Nueva Visayas, Mawab, Compostela Valley	Const. Section	Yes	Competitive Bldding	02/15/2020- 02/21/2020	03/05/20	04/15/20	04/21/2020	GAA CY 2020	30,000,000.00			Construction of concrete revetment with steel sheet pile foundation
20LA0178	Concreting of Camp Manuel T. Yan Sr. Road, Brgy. Tuboran, Mawab, Compostela Valley	Const. Section	Yes	Competitive Bidding	02/21/2020- 02/27/2020	03/11/20	04/15/20	04/21/2020	GAA CY 2020	17.000,000.00		17,000,000.00	Concreting (width = 6.70m., thk. = 280mm) Roadway Excavation Common Surplus Excavation Construction of Minor Drainage Structures Application of Reflectorized Thermoplastic Pavement Markings
20LA0208	Construction of Hospital Extension, Cp Gen Manuel T Yan Sr, Brgy. Tuburan, Mawab, Compostela Valley	Const. Section	Yes	Competitive Bidding	02/21/2020- 02/27/2020	03/11/20	04/15/20	04/21/2020	GAA CY 2020	18,000,000.00			Completion of Hospital Extension Phase 2 with electrical and roofing and installation of air conditioner is included

Prepared By:

Recommended by:

Approved by:

District Engineer
Date: (4)26/20

#### UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2020

			Is this an		Sched	lule for Each i	Procurement A	lctivity		Estim	ated Budg	et (Php)	Remarks
Code (PAP)	Procurement Project	PMO / End- user	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt./ Posting of IB/REI	Submn./O paning of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	Brief description of Program/Project
20LA0012	Araibo Road leading to Salvosa Falls, Brgy. Araibo, Pantukan, Compostela Valley	Const. Section	Yes	Competitive Bidding	10/28/2019- 11/03/2019	11/18/19	02/12/20	02/18/2020	GAA CY 2020	15,000,000.00		15,000,000.00	Concreting (width = 6.10m., thk. = 230mm) Roadway Excavation Common Surplus Excavation Surplus Soft Rock Excavation Construction of Concrete Lined Canal and other Minor Drainage Structures Application of Reflectorized Thermoplastic Pavement Markings
20LA0013	Libudon Road leading to Laki Pool Inland Resort, Brgy. Libudon, Mabini, Compostela Valley	Const. Section	Yes	Competitive Bidding	10/28/2019- 11/03/2019	11/18/19	02/12/20	02/18/2020	GAA CY 2020	15,000,000.00		15,000,000.00	Concreting (width = 6.10m., thk. = 230mm) Roadway Excavation Common Surplus Excavation Construction of Concrete Minor Drainage Structures Construction of Slope Protection (Grouted Riprap) Application of Reflectorized Thermoplastic Pavement Markings
20LA0015	Linda - Sasa Road leading to Ecotourism Park, Nabunturan, Compostela Va-ley	Const. Section	Yes	Competitive Bidding	10/28/2019- 11/03/2019	11/18/19	02/12/20	02/18/2020	GAA CY 2020	15,000,000.00		15,000,000,00	Concreting (width = 6.10m., thk, = 230mm) Roadway Excavation Common Surplus Excavation Installation of Steel Sheet Piles with Concrete Coping Construction of Concrete Lined Canal and other Drainage Structures Installation of Metal Beam Guardrails with Concrete Post Application of Reflectorized Thermoplastic Pavement markings
20LA0014	Linda Road leading to Ecotourism Park, Brgy. Linda, Nabunturan, Compostela Valley	Const. Section	Yes	Competitive Bidding	10/28/2019- 11/03/2019	11/18/19	02/12/20	02/18/2020	GAA CY 2020	14,200,000.00		14,200,000.00	Concreting (width = 6.10m., thk. = 230mm) Roadway Excavation Common Surplus Excavation Construction of Minor Drainage Structures Installation of Metal Beam Guardralls with Concrete Post Application of Reflectorized Thermoniaette Pavement Markings

Prepared By:

MANUEL B. AALA Head, Progurement Unit Recommended by:

Approved by:

istrict Engineer
Date: (a) Y/C / 20

#### UPEIATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2020

			Is this an		Sched	lule for Each I	rocurement A	ctivity		Estim	ated Budg	et (Php)	Remarks
Code (PAP)	Procurement Project	PMO / End- user	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt./ Posting of IB/REI	Submn./O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Brief description of Program/Project
20LA0019	Mit gnaga Road Circuit leading to virious Beach Resorts, Brgy. Magnaga, Paritukan, Compostela Valley	Const. Section	Yes	Competitive Bidding	10/28/2019- 11/03/2019	11/18/19	02/12/20	02/18/2020	GAA CY 2020	15,000,000.00		15,000,000.00	Concreting (width = 6.10m., thk. = 230mm) Roadway Excavation Common Surplus Excavation Construction of Minor Drainage Structures Application of Reflectorized Thermoplastic Pavement markings
20LA0017	MeInit Road leading to Mainit Hotspring of Mainit Protected Landscape, Briss, Mainit, Nabunturan, Compostela Valley	Const. Section	Yes	Competitive Bidding	10/28/2019- 11/03/2019	11/18/19	02/12/20	02/18/2020	GAA CY 2020	15,000,000.00		15,000,000.00	Concreting (width = 6.10m., thk. = 230mm)     Roadway Excavation     Common Surplus Excavation     Construction of Concrete Lined Canal and other Drainage Structures     Application of Reflectorized Thermoplastic Pavement markings
20LA0048	Mampising Road leading to Mablai Protected Landscape and Seasrape Marine Center and various Beach Hesorts, Brgy. Tagnanan, Mablai. Compostela Valley	Const. Section	Yes	Competitive Bidding	11/14/2019- 11/20/2019	12/03/19	02/14/20	02/19/2020	GAA CY 2020	15,000,000.00		15,000,000.00	Concreting (width = 6.10m., thk. = 230mm) Roadway Excavation Common Surplus Excavation Construction of Minor Drainage Structures Installation of Metal Guardrails Application of Reflectorized Thermoplastic Pavement Markings
20LA0061	Str. Niño Road leading to Sto. Niño Caves, Brgy. Sto. Niño, Laak, Co npostela Valley	Const. Section	Yes	Competitive Bidding	11/22/2019- 11/28/2019	12/12/19	02/14/20	02/19/2020	GAA CY 2020	10,000,000.00		10,000,000.00	Concreting (width = 6.10m., thk. = 230mm) Roadway Excavation Common Surplus Excavation Application of Reflectorized Thermoplastic Pavement Markings
20LA0077	Basiak Road connecting Nabunturan Public Transport Terminal and Basiak Rural Improvement Club (82 RIC) Food Processing Shared Service Facility (SSF) In support of Oil Palm. Food Processing and Wood Craft Incustries, Brgy. Basak, Nabunturan, Compostella Valley	Const. Section	Yes	Competitive Bidding	11/22/2019- 11/28/2019	12/13/19		APPROVAL OF	GAA CY 2020	13,250,000.00		13,250,000.00	Concreting {width = 6.70m., thk. = 280mm} Roadway Excavation Common Surplus Excavation Application of Reflectorized Thermoplastic Pavement Markings

Prepared By:

MANUEL R. AALA Head, Procurement Unit Date: 16/17/20 Recommended by:

PR/IIZ

Approved by:

District Engineer Date: <u>C/V/C/P</u>C

#### UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2020

		, nua ,	Is this an		Sched	lule for Each	rocurement /	Activity	] ]	Estim	ated Budge	et (Php)	Remarks
Code (PAP)	Procurement Project	PMO / End- user	Early Procurement: Activity? (Yes/No)	Mode of Procurement	Advt./ Posting of IB/REI	Submn./O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Brief description of Program/Pvoject
201.40059	Bongabong-Sitio Magapalway Road connecting Pantukan Public Transport Terminal and Banana Production Packing Plant in support of Banana Industry, Brgy. Bongabong, Pantukan, Compostela Valley	Const. Section	Yes	Competitive Bidding	11/22/2019- 11/28/2019	12/12/19	02/12/20	02/18/2020	GAA CY 2020	28,373,000.00		28, 373,000.00	Concreting (width = 6.70m., thk. = 280mm) Roadway Excavation Common Surplus Excavation Removal and Relocation of Utilities (Electrical Post) Construction of Other Minor Drainage Structures Application of Reflectorized Thermoplastic Pavement Markings
20LA0018	Poblacion Rubber connecting Laak Public Transport Terminal and Crumb Processing Plant in support of Rubber Industry, Brgy. Poblacion, Laak, Compostela Valley	Const. Section	Yes	Competitive Bidding	10/28/2019- 11/03/2019	12/17/19		APPROVAL OF	GAA CY 2020	12,750,000.00		12,750,000.00	Concreting (width = 6.10m., thk. = 280mm) Roadway Excavation Common Surplus Excavation Construction of Concrete Lined Canal and other Drainage Structures Installation of Metal Beam Guardrails with Concrete Post Application of Reflectorized Thermoplastic Pavement markings (White)
	Valley	Const. Section	Yes	Competitive Bidding	10/28/2019- 11/03/2019	11/18/19	02/12/20	02/18/2020	GAA CY 2020	15,000,000.00	:	15,000,000.00	Concreting (width = 6.70m., thk. = 280mm) Roadway Excavation Common Surplus Excavation Surplus Soft Rock Excavation Construction of Concrete Lined Canal and Other Minor Drainage Structures Application of Reflectorized Thermoplastic Pavement markings Remnval and Relocation of Utilities (Electric Post)
	Construction of Ammo Magazine Suilding, Cp Gen Manuel T Yan S <sup>2</sup> , Brgy Tuburan, Mawab, Compostela Valley	Const. Section	Yes	Competitive Bidding	11/28/2019- 12/04/2019	12/17/19	02/12/20	02/18/2020	GAA CY 2020	19,000,000.00			Construction of complete 2 units of 25.0m x 9.00m Ammo Magazine Building with electrical works, site development and access road

Prepared By:

MANUEL R. AACA
Head, Procurement Unit

Recommended by:

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Approved by:

District Engineer
Date: 4/20/20

#### UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2020

		1	Is this an		Sched	lule for Each	Procurement A	ctivity		Estima	eted Budg	jet (Php)	Remarks
Code (PAP)	Procurement Project	PMO / End- user	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt./ Posting of IB/REI	Submn./O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Brief description of Program/Project
20LA0024	Construction of Bachelor Officers Quarters, Cp Gen Manuel I Yan Sr, Brgy. Tuburan, Mawab, Compostela Valley	Const. Section	Yes	Competitive Bidding	10/28/2019- 11/03/2019	12/17/19	02/14/20	02/19/2020	GAA CY 2020	13,900,000.00		13,900,000.00	Construction of complete Quarters Building, including electrical works, painting works, apply acoustical ceiling on 1st and 2nd floor, acces road is spandril on exterior ceiling, included in site development and landscaping
20LA0025	Construction of Barracks Officer's Quarter Building So. Quarry, Brgy. Mapaang, Maco, Compostela Valley	Const. Section	Yes	Competitive Bidding	10/28/2019- 11/03/2019	12/17/19	02/14/20	02/19/2020	GAA CY 2020	12,000,000.00		12,000,000.00	Construction of complete Quarters Building, including electrical works, painting works, apply acoustical ceiling on 1st and 2nd floor, acces road is included site development
20LA0127	Construction of Brigade Water System So. Quarry, Brgy. Mapaang. Maco, Compostela Valley	Const. Section	Yes	Competitive Bidding	12/05/2019- 12/12/2019	12/27/19	02/14/20	02/19/2020	GAA CY 2020	6,500,000.00		6,500,000.00	Construction of Ground Tank (concrete Reservoir 3.0mx3.0mx3.0m); Installation of Pipes and Fittings; Construction of Intake/ Collection 80x; Water Source (Drilling)
20LA0099	Construction of Commissary, Cp Gen Manuel T Yan Sr, Brgy Tuburan, Mawab, Compostela Valley	Const. Section	Yes	Competitive Bldding	11/28/2019- 12/04/2019	12/17/19	02/12/20	02/18/2020	GAA CY 2020	12,000,000.00		12,000,000.00	Construction of complete 16.0m x 10m 2 storey commissary building w/ concrete work, plumbing works, ceiling works, panel door & aluminum window, tileworkss, roofing works, decorative wall, structural steel, metal railings, air conditioning units, stainless steel tank, site development, and fire alarm system
20LA0023	Construction of Female Quarters So. Quarry, Brgy. Mapaang, Maco, Compostela Valley	Const. Section	Yes	Competitive Bidding	10/28/2019- 11/03/2019	11/18/19	02/12/20	02/18/2020	GAA CY 2020	3,000,000.00		3,000,000.00	Construction of 6.0m x 17.0m 10 doors Female Quarters with painting works and electrical works

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MANUEL R. AALSO ad, Procurement Unit Recommended by:

Approved by:

District Engineer

#### UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2020

			Is this an		Sched	lule for Each	Procurement A	ctivity		Estim	ated Budg	et (Php)	Remarks
Code (PAP)	Procurement Project	PMO / End- user	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt./ Posting of IB/REI	Submn./O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Brief description of Program/Project
20LA0094	Construction of Student Barracks, Cp Gen Manuel T Yan Sr, Brgy. Tuburan, Mawab, Compostela Vallay	Const, Section	Yes	Competitive Bidding	11/28/2019- 12/04/2019	12/17/19	02/14/20	02/19/2020	GAA CY 2020	12,000,000.00		12,000,000.00	Construction of two units student barracks with plain and reinforced concrete works, finishing works, doors and windows, plumbing works, electrical works and mechanical works (overhead tank)
20LA0095	Construction of Supply Warehouse, Cp Gen Manuel T Yan Sr, Brgy Tuburan, Mawab, Compostela Vallay	Const. Section	Yes	Competitive Bidding	11/28/2019- 12/04/2019	12/17/19	02/14/20	02/19/2020	GAA CY 2020	10,200,000.00			Construction of Supply Warehouse with earthworks, plain and reinforced concrete works, finishing works, plumbing works, electrical works and rain water collector
20LA0176	Construction of Reverment along Mawab River Phase II, Brgy. Poplacion, Mawab, Compostela Valley	Const. Section	No	Competitive Bidding	02/18/2020- 02/24/2020	03/09/20	FOR MOD	HICATION	GAA CY 2020	60,000,000.00		60,000,000.00	Construction of concrete pile cap driven by steel sheet pile; Rechanneling of river
20LA0241	Construction of MPB 100 1st Brigade Phil. Army, Mapaang Maco, Compostela Valley	Const. Section	No	Competitive Bidding	02/26/2020- 03/03/2020	03/17/20	WAITING FOR RE	LEASE OF FUNDS	GAA CY 2020	4,000,000.00			Construction of covered court excluding electrical works and construction of 5 bay standard bleacher
20LA0244	Construction of Multi-Purpose Building (Officer & Personnel Quarters MI3) Tuburan 10th Oivision Philippine Army, Mawab	Const. Section	No	Competitive Bidding	02/26/2020- 03/03/2020	03/17/20		APPROVAL OF CA	GAA CY 2020	6,000,000.00		:	Construction of officer & personnel quarter MIB with pain and reinforced concrete works, finishing works including painting, plaster, windows, cabinets, plumbing works, electrical works including pole transformer and mechanical works (overhead tank)
	Completion of Multi-Purpose Building, MIB Compound, Tuburan 10th Division Philippine Army, Mawab, Compostela Valley	Const. Section	No	Competitive Bidding	03/09/2020- 03/16/2020	03/30/20	WAITING FOR RE	LEASE OF FUNDS	GAA CY 2020	2,000,000.00		·	Completion of Multi-Purpose Building (Stage) with reinforced concrete, cement plaster finish, finishing hardware, painting masonry, structural steel (roofing), and electrical works.
	Construction (Completion) of Multi-Purpose Building (Municipal Gym), Brgy. Poblacion, Maragusan, Compostela Valley	Const. Section	Yes	Competitive Bidding	11/28/2019- 12/04/2019	12/17/19	02/14/20	02/19/2020	GAA CY 2020	10,000,000.00			Construction of Offices, Demolition, Roll-UP Door, Canopy, Painting, Plumbing, T le and Electrical Works
20 <b>LA0</b> 079	Construction of Multi-Purpose Building (Barangay Council of Women), Brgy. Batinao, New Bataan, Compostela Valley	Const. Section	Yes	Competitive Bidding	11/22/2019- 11/28/2019	12/13/19	02/12/20	02/18/2020	GAA CY 2020	2,200,000.00		. ,	Construction of complete one (1) storey multi-purpose building (council of women's building)

Prepared By:

Recommended by:

Approved by:

DA () it A. Jacoby Old frict Engineer

#### UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2020

			Is this an		Sched	ule for Each	Procurement A	Activity		Estima	ated Budge	et (Php)	Remarks
Code (PAP)	Procurement Project	PMO / End- user	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt./ Posting of IB/REI	Submn./O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Brief description of Program/Project
20LA0001	Construction of Multi-Purpose BuildIng (BDRRMC), Brgy, Naboc, Monkayo, Compostela Vailey	Const. Section	Yes	Competitive Bktding	10/28/2019- 11/03/2019	11/18/19	02/12/20	02/18/2020	GAA CY 2020	2,200,000.00			Construction of complete evacuation center, including roofing, electrical, analoc frame glass window (sliding type), analoc frame glass door (swing type), Two (2) Water Tank 2000 Gallions, Landscaping, and Handwash
20LA0044	Construction of Multi-Purpose Building (Brgy. Hall), Brgy. Mamunga, Monkayo, Compostela Valley	Const. Section	Yes	Competitive Bidding	11/14/2019- 11/20/2019	12/03/19	02/12/20	02/18/2020	GAA CY 2020	3,000,000.00		3,000,000.00	Construction of complete one (1) unit MPB brgy. Hall (6m x 11.4m), 1st district design, including painting, electrical, plumbing and tilework's and completion of basketball court
20LA0030	Construction of Multi-Purpose Building (covered court), Brgy. Poblacion (Saranga), Maragusan, Compostela Valley	Const. Section	Yes	Competitive BiddIng	11/14/2019- 11/20/2019	02/11/20	02/20/20	02/24/2020	GAA CY 2020	3,200,000.00		3,200,000.00	Construction of complete covered court (1- 16.0m x 30.0m) 1st district design, including movable basketball gola
20LA0007	Construction of Multi-Purpose Building (Senior Citizen Building), Brgy. Lahi, Maragusan, Compostela Valley	Const. Section	Yes	Competitive . Bldding	10/28/2019- 11/03/2019	11/18/19	02/12/20	02/18/2020	GAA CY 2020	2,200,000.00		2,200,000.00	Construction of standard senior citizen building including ceiling, plumbing works including septic vault and fixtures, electrical works including lighting fixtures, doors and windows, railings and paintings
20LA0008	Construction of Multi-Purpose Building (Senior Citizen Building), Brgy. Mauswagon, Maragusan, Compostela Valley	Const. Section	Yes	Competitive Bidding	10/28/2019- 11/03/2019	11/18/19	02/12/20	02/18/2020	GAA CY 2020	2,100,000.00		2,100,000.00	Construction of standard senior citizen building including ceiling, plumbing works including septic vault and fixtures, electrical works including lighting fixtures, doors and windows, railings and paintings
20LA0009	Construction of Multi-Purpose Building (Senlor Citizen Building), Brgy. Paloc, Maragusan, Compostela Valley	Const. Section	Yes	Competitive Bidding	10/28/2019- 11/03/2019	12/12/19	02/20/20	02/24/2020	GAA CY 2020	2,300,000.00			Construction of standard senior citizen building including ceiling, plumbing works including septic vault and fixtures, electrical works including lighting fixtures, doors and windows, railings and paintings

Prepared By:

Recommended by:

Approved by:

Dalv. El Jano

Date: <u>C/1C/20</u>

#### UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2020

		P140.4	Is this an		Sched	lule for Each (	Procurement A	lctivity	] [	Estima	stad Budgel	(Php)	Remarks
Code (PAP)	Procurement Project	PMO / End- user	Early Procurement Activity? (Yes/No)	Made of Procurement	Advt./ Posting of IB/REI	Submn./O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Brief description of Program/Project
20LA0035	Construction of Multi-Purpose Building (Tribal Hall), Brgy, Tandik, Maragusan, Compostela Valley	Const. Section	Yes	Competitive Bidding	11/14/2019- 11/20/2019	12/03/19	02/14/20	02/19/2020	GAA CY 2020	2,300,000.00		2,300,000.00	Construction of tribal hall (8.00m x 15.00m) including electrical works, painting works, fiber cement board ceiling at office area and reflectorized insulator at hall area
20LA0027	Construction of Multi-Purpose Building, Brgy, New Calape, Montevista, Compostela Valley	Const. Section	Yes	Competitive Bidding	11/06/2019- 11/12/2019	11/25/19	02/14/20	02/19/2020	GAA CY 2020	2,200,000.00		2,200,600.00	Construction of complete day care center. This includes plumbing works, painting works, electrical works, and tile works on toilet floor and walls
20LA0084	Rehabilitation of Multi-Purpose Building, Brgy. Canldkid, Montevista, Compostela Valley	Const. Section	Yes	Competitive Bidding	11/28/2019- 12/04/2019	12/17/19	02/14/20	02/19/2020	GAA CY 2020	2,200,000.00			Construction of complete stage and slope protection at the back of stage with electrical works, painting works, tile works on dressing room smooth finish on flat form of stage. Basketball goal, overlaying of court slab thk. At 100mm. and installation of score board and shotlock is included
20LA0073	Rehabilitation of Multi-Purpose Building, Brgy, Gabi, Compostela, Compostela Valley	Const. Section	Yes	Competitive Bidding	11/22/2019- 11/28/2019	12/13/19	02/12/20	02/18/2020	GAA CY 2020	2,200,000.00			Rehabilitation of Covered Court. This includes construction of two (2) bay bleacher and bank fence with roofing on stage sides. Painting works is also included
20LA0052	Rehabilitation of Multi-Purpose Building, Brgy. Langgawisan, Maragusan, Compostela Valley	Const. Section	Yes	Competitive Bidding	11/22/2019- 11/28/2019	12/12/19	02/14/20	02/19/2020	GAA CY 2020	2,300,000.00		2,300,000.00	Construction of complete bleacher (5 bay). This includes painting works on steel, concrete and masonry and electrical works. Demolition of wooden stage, removal of flood light post and reinstallation of flood light to the covered court are also includes.

Prepared By:

MANUEL R. AATA
Head, Procurement white
Date: (2/32/29)

Recommended by:

Approved by:

Ostrict Engineer

### UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2020

		PMO /	Is this an Early		Sche	luie for Each	Procurement /	Activity		Estim	ated Budge	t (Php)	Remarks
Code (PAP)	Procurement Project	End- user	Procurement Activity? (Yes/No)	Mode of Procurement	Advt./ Posting of IB/REI	Submn./O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Brief description of Program/Project
20LA0037	Renabilitation of Multi-Purpose Building, Brgy. Maparat, Compostela, Compostela Valley  Renabilitation of Multi-Purpose Building, Brgy. New Manay, Maragusan.	Const. Section	Yes	Competitive Bidding	11/14/2019- 11/20/2019	12/03/19	02/14/20	02/19/2020	GAA CY 2020	2,000,000.00		2,000,000.00	Construction of complete stage. This include plumbing works, electrical works, peinting works, ceiling works and tile works on dressing room and toilet. Construction of fence, steel gate and rubber base basketball goal are also included.
201 A0043	Compostela Valley	Section	Yes	Competitive Bidding	10/28/2019- 11/03/2019	12/12/19	02/12/20	02/18/2020	GAA CY 2020	2,200,000.00		2,200,000.00	Construction of complete bleacher (5 bay). This includes painting works on steel, concrete and masonry, and electrical works on covered court
	Rehabilitation of Multi-Purpose Building, Brgy. Pamintaran, Maragusan, Compostela Valley	Const. Section	Yes	Competitive BiddIng	11/14/2019- 11/20/2019	12/03/19	02/12/26	02/18/2020	GAA CY 2020	2,200,000.00			Rehabilitation of Multi-Purpose Building (2.5m x 30m bleacher) with reinforced concrete, finishing works, painting works, electrical works (covered court), rail ngs, fence including gate, and thermoplastic paint
20LA0291	Construction of 2 storey Multi-Pursose Building (Municipal HealthCenter), Brgy. Poblacion, Munitevista, Compostela Valley	Const. Section	No	Competitive Bidding	03/09/2020- 03/16/2020	03/30/20	WAITING FOR A		GAA CY 2020	15,000,000.00		15,000,000.00	for court slab  Construction of 2 Storey Building (Health
	Concreting of Road, Purok 6, Barangay Canidkid to Barangay New Calape, Montevista, Compostela Valley	Const. Section	Yes	Competitive Bidding	11/14/2019- 11/20/2019	12/03/19	02/12/20	02/18/2020	GAA CY 2020	8,000,000.00		8,000,000.00	Center) and Completion of Nutrition Center  Concreting (width = 6.10m., thk. = 230mm) Roadway Excavation Common Surplus Excavation Construction of Minor Drainage Structures Application of Reflectorized Thermoplastic
20LA0334	Construction of Road, Camansi-Bangiasan Junction Road, Brgy. Camansi, Montevista, Compostela Valley	Canst. Section	No	Competitive Bidding	06/04/20- 06/10/20	06/24/20	WAITING FOR A		GAA CY 2020	20,000,000.00		20,000,000.00	Pavement Markings  Concreting (with = 6.10m., thk. = 230mm) Roadway Excavation - Embankment from Borrow (Common Soil) Construction of Slope Protection (Grouted Rigrap) Construction of Concrete Lined Canal and Other Winor Drainage Structures Application of Reflectorized Thermoelestic Pavement Markings

Prepared By:

MANUEL R. AALA Head, Produrement Uni Date: C/NS/20 Recommended by:

EDWINM ORTI

Approved by:

A IEI A. JARAV TA
District Engineer
Date: 8/1/0/20

#### UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2020

			Is this an	[	Scheo	lule for Each	Procurement A	ctivity	T T	Estim	ated Budg	et (Php)	Remarks
Code (PAP)	Procurement Project	PMO / End- user	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt./ Posting of IB/REI	Submn./O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Brief description of Program/Project
20LA0330	Asphalt Overlay along Montevista - Compostela - New Bataan - Maragusan Bdry Road, Compostela Valley	Const. Section	No	Competitive Bidding	06/04/20- 06/10/20	06/24/20		APPROVAL OF	GAA CY 2020	50,000,000.00		50,000,000.00	Concreting of Additional 2 Lanes (2 into 4 lanes, 280mm) - Existing width 6.70, with Additional 2 lanes Total width 13.40 Roadway Excavation - Common Surplus Excavation - Construction of Slope Protection (Grouted Riprap) Construction of Concrete Lined Canal and Other Minor Drainage Structures Application of Reflectorized Thermoplastic Pavement Markings Installation of Pavement Stud Markers
20LA0248	Construction of Bridge, Brgy. New Calape, Montevista, Compostela Valley	Const. Section	No	Competitive Bidding	02/26/2020 03/03/2020	03/17/20	WAITING FOR MY		GAA CY 2020	15,000,000.00		15,000,000.00	Construction of Bridge 2 Lanes Total Length = 15.000lm, Span RCDG Bridge Total Length = 385.000lm, Gravelling
20LA0213	Rehabilitation of the Athletic Oval of Montevista, Compostela Valley	Const. Section	No	Competitive Bidding	02/21/2020- 02/27/2020	03/11/20	WAITING FOR MY		GAA CY 2020	20,000,000.00		20,000,000.00	Construction of 4 unit field tower light including installation, commissioning and testing: supply, delivery and installation of Air-conditioning unit (9 units); supply, delivery and installation of 3 units 75KVA Transformer; Installation of 10 units LED flood light at grandstand
20LA0225	Improvement of Multi-Purpose Building, Brgv. Poblacion, Montevista, Compostela Valley	Const. Section	No	Competitive Bidding	02/26/2020- 03/03/2020	03/17/20	WAITING FOR MY		GAA CY 2020	20,000,000.00			Improvement of MPB including installation of wood tiles with rubber mat, installation of mechanical goal w/light fixtures, installation of mechanical goal w/light fixtures, installation of mechanical goal w/light fixtures, installation of digital score board including game clock and shot clock, installation of gymnasium sound system and gym lighting fixtures, construction of additional concrete bleacher, construction of main entrance and small drainage canal, roofing works on bleacher and extension on stage roofing, installation of aluminum cladding, installation of aluminum cladding, installation of additional electrical fixtures and wiring, construction of electrical room and painting works.

Prepared By:

MANUEL R. AALA Head, Procurement Unit Date: 27.075 Recommended by:

EDWINM BRUZ BAC Chairper on Date: 6/7/3/2x

Approved by:

DAMI LA TARAVATA
Fairict Engineer
Pate: 4/2/20

#### UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2020

			Is this an		Sched	luie for Each F	rocurement A	ctivity		Estima	eted Budge	et (Php)	Remarks
Code (PAP)	Procurement Project	PMO / End- user	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt./ Posting of IB/REI	Submn./0 pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Brief description of Program/Project
20LA0097	Concreting of National Highway Junction to Brgy. Cebolida, Bagong Silang, Laak, Compostela Valley	Const. Section	Yes	Competitive Bidding	11/28/2019- 12/04/2019	12/17/19	02/14/20	02/19/2020	GAA CY 2020	5,000,000.00		5,000,000.00	
			i i					<b> </b>					<ul> <li>Concreting (width = 6.10m., thk. = 230mm)</li> <li>Roadway Excavation</li> </ul>
								]					- Common Surplus Excavation
						1 1		•					Construction of Minor Drainage Structures
		1											Application of Reflectorized Thermoplastic
		1				<u> </u>							Pavement markings
20LA0062	Concreting of Road, Poblacion, Laak, Compostela Valley	Const. Section	Yes	Competitive Bidding	11/22/2019- 11/28/2019	12/12/19	02/14/20	02/19/2020	GAA CY 2020	15,000,000.00		15,000,000.00	
											1		• Concreting (width = 6.10m., thk. = 230mm)
		1 ,				] [			!				Roadway Excavation
		]				]			· .				- Embankment from Roadway Excavation
									l				(Common)
				1		[							- Embankment from Borrow (Common Soil)
		1	1	1									Construction of Minor Drainage Structures
													Application of Reflectorized Thermoplastic Pavement Markings
20LA0146	Concreting of Road, Poblacion, Mawab, Compostela Valley	Const. Section	Yes	Competitive Bidding	12/06/2019- 12/12/2019	12/27/19	02/12/20	02/18/2020	GAA CY 2020	15,000,000.00		15,000,000.00	
												i	<ul> <li>Concreting (width = 6.10m., thk. = 230mm)</li> </ul>
	}												Roadway Excavation
				]		1				j	-		- Surplus Soft Rock Excavation
		1 1							1		1		Construction of Minor Drainage Structures
				1		}					ŀ		Application of Reflectorized Thermoplastic Pavement Markings

Prepared By:

Recommended by:

Approved by:

DAND A JARAVA District Engineer

#### UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2020

		1	Is this an		Sched	lule for Each I	Procurement A	ctivity		Estim	ted Budge	t (Php)	Remarks
Code (PAP)	Procurement Project	PMO / End- user	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt./ Posting of IB/REI	Submn./O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Brief description of Program/Project
20LA0139	Concreting of Road, Poblacion, Nabunturan, Compostela Valley	Const. Section	Yes	Competitive Bldding	12/06/2019- 12/12/2019	12/27/19	02/12/20	02/18/2020	GAA CY 2020	5,000,000.00		5,000,000.00	Concreting (width = 6.10m., thk. = 230mm) Roadway Excavation - Common Surplus Excavation Construction of Minor Drainage Structures Application of Reflectorized Thermoplastic Pavement markings
20LA0091	Concreting of Various Brgy. Road, Maco, Compostela Valley	Const. Section	Yes	Competitive Bidding	11/28/2019- 12/04/2019	12/17/19	G2/14/2O	02/19/2020	GAA CY 2020	17,340,000.00		17,340,000.00	Concreting (width = 6.10m., thk. = 230mm) Roadway Excavation Common Surplus Excavation Construction of Concrete Lined Canal and Other Minor Drainage Structures Application of Reflectorized Thermoplastic Pavement markings
20LA0186	Construction of concrete road, Ict. Mag-akbay, Longanapan, Laak, Compostela Valley	Const, Section	No	Competitive Bidding	02/21/2020- 02/27/2020	03/11/20		APPROVAL OF	GAA CY 2020	26,090,000.00		26,000,000.00	Concreting (width = 6.10m., thk. = 230mm) Roadway Excavation Common Surplus Excavation Construction of Concrete Lined Canal and Minor Orainage Structures Application of Reflectorized Thermoplastic Pavement Markings
20LA0187	Construction of Concreting Road, Poblacion (Public Cemetery), Mawab, Compostela Valley	Const. Section	No	Competitive Bidding	02/21/2020- 02/27/2020	03/11/20	FOR MOD	IFICATION	GAA CY 2020	4,000,000.00		4,000,000.00	Concreting (width = 6.10m., thk. = 230mm) Roadway Excavation Common Surplus Excavation Construction of Minor Drainage Structures Application of Reflectorized Thermoplastic Pavement Markings

Prepared By:

Recommended by:

Approved by:

DANGE

Date: 6/30/20

#### UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2020

		PMO /	Is this an Early	ļ	Sche	dule for Each	Procurement A	ctivity		Estim	ated Budg	et (Php)	Remarks
Code (PAP)	Procurement Project	End- User	Procurement Activity? (Yes/No)	Mode of Procurement	Advt./ Posting of IB/REI	Submn./O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Brief description of Program/Project
20LA0188	Construction of concrete road, Anislangan Road, Nabunturan, Compostela Valley	Const. Section	No	Competitive Bldding	02/21/2020- 02/27/2020	03/11/20	WAITING FOR	APPROVAL OF	GAA CY 2020	10,000,000.00		10,000,000.00	
20LA0189	Construction/Concreting of Road National Highway Junction, Brgy.												Concreting (width = 5.00m., thk. = 230mm), Roadway Excavation Common Surplus Excavation Common Surplus Excavation Construction of Minor Drainage Structures Application of Reflectorized Thermoplastic Pavement Markings
20140109	Binasbas Mangioy, Imelda, Laak, Compostela Valley	Const. Section	No :	Competitive Bidding	02/21/2020- 02/27/2020	03/11/20	WAITING FOR A		GAA CY 2020	70,000,000.00		70,000,000.00	
									2020				Concreting (width = 6.70m., thk. = 280mm) Roadway Excavation Common Surplus Excavation Surplus Rock Excavation (Soft) Construction of Pave Shoulder (width = 1.50m both sides, 150mm thk.) Construction of Concrete timed Canal and Other Minor Drainage Structures Application of Reflectorized Thermoplastic Pavement Markings
20LA0190	Concreting of Binasbas-Imelda Road (Phase 1) Laak, Compostela Valley	Const. Section	No	Competitive	02/21/2020- 02/27/2020	03/11/20	WAITING FOR A		GAA CY	20,000,000.00		20,000,000.00	- averneric rainfilligs
20LA0193	Construction of concrete road, Cebolida, Bagong Silang, Laak,			Bldding			MYC		2020				Concreting (width = 6.70m., thk. = 280mm) Roadway Excavation Common Surplus Excavation Construction of Pave Shoulder (width = 1.50m both sides, 150mm thk.) Installation of Metal Guardrails including Concrete Post Application of Reflectorized Thermoplastic Pavement Markings
	Construction of concrete road, Ceboilda, Bagong Silang, Laak, Compostela Valley	Const. Section	No	Competitive Bidding	02/21/2020- 02/27/2020	03/11/20	WAITING FOR A		GAA CY 2020	15,000,000.00		15,000,000.00	
20IA0196	Concreting of Salvacion Road, Mawab, Compostela Valley		Mo		01/14/2010								Concreting (width = 6.10m., thk. = 230mm) Roadway Excavation Common Surplus Excavation Construction of Minor Drainage Structures Application of Reflectorized Thermoplastic Pavement Markings
TOTALTAG	on Jenseum road, Mawad, Compostela Valley	Const. Section	No	Competitive Bidding	02/21/2020- 02/27/2020	03/11/20	WAITING FOR AI MYC		GAA CY 2020	10,000,000.00		10,000,000.00	Consider the Clouds
												-  -  -	Concreting (width = 6.10m., thk. = 230mm) Roadway Excavation Common Surplus Excavation Construction of Minor Drainage Structures Application of Reflectorized Thermoplastic

Prepared By:

MANUEL R. AALA Head, Procurement Unit Date. 4/70/70 Recommended by:

DWINM ORIZZ BAC Gamperson Date: CANCO

Approved by:

Pistrict Engineer
Date: C/Inc/20

#### UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2020

		I	Is this an		Scheo	lule for Each	Procurement A	ctivity		Estim	ated Budge	et (Php)	Remarks
Code (PAP)	Procurement Project	PMO / End- user	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt./ Posting of IB/REI	Submn./O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Totai	MOOE	со	Brief description of Program/Project
20LA0201	Construction of concrete road, Langitud, Laak, Compostela Valley	Const. Section	No	Competitive Bidding	02/21/2020- 02/27/2020	03/11/20		APPROVAL OF	GAA CY 2020	10,000,000.00		10,000,000.00	Concreting (width = 6.10m., thk. = 230mm) Roadway Excavation Common Surplus Excavation Application of Reflectorized Thermoplastic Pavement Markings
20LA0202	Construction of concrete road, Cabacungan, Nabunturan, Compostela Valley	Const. Section	No	Competitive Bidding	02/21/2020- 02/27/2020	03/11/20	WAITING FOR MY		GAA CY 2020	10,000,000.00		10,000,000.00	Concreting (width = 6.10m., thk. = 230mm) Roadway Excavation Common Surplus Excavation Construction of Minor Drainage Structures Application of Reflectorized Thermoplastic Pavement Markings
20LA0224	Construction of concrete raod Nuevo, Iloco to Eco Park, Mahayag, Mawab, Compostela Valley	Const. Section	No	Competitive Bidding	02/21/2020- 02/27/2020	03/11/20	WAITING FOR MY		GAA CY 2020	10,000,000.00	77,000	10,000,000.60	Concreting (width = 6.10m., thk. = 230mm) Roadway Excavation Embankment from Borrow (Common Soil) Construction of Minor Drainage Structures Application of Reflectorized Thermoplastic Pavement Markings
20LA0251	Construction of concreting road with Rotonda, Concepcion, Maco, Compostela Valley	Const. Section	Na	Competitive Bidding	05/29/20- 06/04/20	06/30/20	WAITING FOR MY		GAA CY 2020	10,000,000.00		10,000,000.00	Concreting (width = 6,10m., thk. = 230mm) Roadway Excavation Common Surplus Excavation Construction of Winor Drainage Structures Application of Reflectorized Thermoplastic Pavement Markings
20LA0261	Construction of Concreting Road, Klokmay, Laak, Compostela Valley	Const. Section	No	Competitive Bidding	06/02/20- 06/08/20	06/22/20	WAITING FOR REL	LEASE OF FUNDS	GAA CY 2020	2,000,000.00		2,000,000.00	Concreting (with = 6.10m., thk. = 230mm) Roadway Excavation - Common Surplus Excavation
20LA0262	Construction of Concreting Road (Opening) Tagugpo, Pantukan, Compostela Valley Province	Const. Section	No	Competitive Bidding	06/02/20- 06/08/20	06/22/20	FOR MODII		GAA CY 2020	10,000,000.00			Concreting (with = 6.10m., thk. = 230mm) Roadway Excavation - Common Surplus Excavation Construction of Minor Drainage Structures Application of Reflectorized Thermoplastic Pavement Markings
20LA0263	Construction of concreting road Naga, Laak, Compostela Valley	Const. Section	No	Competitive Bidding	06/02/20- 06/08/20	06/22/20	WAITING FOR A		GAA CY 2020	10,000,000.00		10,000,000.00	Concreting (width = 6.10m., thk. = 230mm) Roadway Excavation - Common Surplus Excavation - Application of Reflectorized Thermoniastic - Pavernent Markings

Prepared By:

Manuel Ma

Recommended by:

BAC Chairpelson Date: 6/20/20

Approved by:

DATE JARAVATA

Jistrict Engineer

Date: (2/0%/?3)

#### UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2020

			Is this an		Sched	lule for Each	Procurement A	ctivity		Estim	ated Budg	jet (Php)	Remarks
Code (PAP)	Procurement Project	PMO / End- user	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt./ Posting of IB/REI	Submn./O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Brief description of Program/Project
20LA0264	Construction of a Concrete Road, Brgy, Tagnocon, Nabunturan, Compostela Valley	Const. Section	No	Competitive Bidding	06/02/20- 06/08/20	06/22/20		APPROVAL OF YCA	GAA CY 2020	15,000,000.00		15,000,000.00	Concreting (with = 6.10m., thk. = 230mm) Roadway Excavation -Common Surplus Excavation Application of Reflectorized Thermoplastic Pavement Markings
20LA0265	Construction of concrete road, Concepcion Mawab, Compostela Valley	Const. Section	No	Competitive Bldding	06/02/20- 06/08/20	06/22/20	FOR MOD	DEICATION	GAA CY 2020	20,000,000.00		20,000,000.00	Concreting (with = 6.10m., thk. = 230mm) Roadway Excavation - Common Surplus Excavation - Surplus Soft Rock Excavation Construction of Concrete Uned Canal and Other Minor Drainage Structures Application of Reflectorized Thermoplastic Pavement Markings
20LA0265	Construction of Concrete Road, Las Arenas-Araibo, Pantukan, Compostela Valley	Const. Section	Nο	Competitive Bidding	06/02/20- 06/08/20	06/22/20		APPROVAL OF /CA	GAA CY 2020	25,000,000.00		25,000,000.00	Concreting (with = 6.10m., thk. = 230mm) Roadway Excavation - Common Surplus Excavation Construction of Minor Drainage Structures Application of Reflectorized Thermoplastic Pavement Markings
20LA0267	Construction of Concrete Road, Concepcion Mawab to Calabcab Limbo Macao Road, Compostela Valley	Const. Section	No	Competitive Bidding	06/02/20- 06/08/20	06/22/20	FOR MOD	FICATION	GAA CY 2020	20,000,000.00		20,000,000.00	Concreting (with = 6.10m., thk. = 230mm) Roadway Excavation - Common Surplus Excavation Construction of Concrete Lined Canal and Other Minor Drainage Structures Application of Reflectorized Thermoplastic Pavement Markings Installation of Metal Guardrails including Concrete Post
20LA0269	Construction of Concrete Road Katipunan, Nabunturan, Compostela Valley	Const. Section	No	Competitive Bidding	06/02/20- 06/08/20	06/22/20	WAITING FOR MY		GAA CY 2020	20,000,000.00		20,000,000.00	Concreting (with = 6.10m., thk. = 230mm) Roadway Excavation - Common Surplus Excavation Construction of Minor Drainage Structures Application of Reflectorized Themsoplastic Pavement Markings

Prepared By:

MANUEL R. AALO Head, Procurement Unit Date: (2/20/20) Recommended by:

Date: 4/70/20

Approved by:

District Engineer

#### UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2020

		PMO /	Is this an		Sche	dule for Each	Procurement A	Activity		Estim	ated Budg	et (Phn)	Remarks
Code (PAP)	Procurement Project	End- user	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt./ Posting of IB/REI	Submn./O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Brief description of Program/Project
20LA0275	Construction of concrete road, Panibasan-Elizalde, Maco, Compostela Valley	Const. Section	No	Competitive Bidding	06/02/20- 06/08/20	06/22/20	FOR MOD	PIFICATION	GAA CY 2020	30,000,000.00		30,000,000.00	
								j					Concreting (with = 6.10m., thk. = 230mm) Roadway Excavation - Embankment from Borrow (Common So Construction of Grouted Riprap Slope Protection Construction of Minor Drainage Structure:
20LA0276	Opening/Rehabilitation Boringot, Pantukan, Compostela Valley	Const.	No	Competitive	06/02/20-	05/27/20					}		Application of Reflectorized Thermoplastic Pavement Markings
		Section	140	Bidding	06/08/20 06/08/20	06/22/20	WAITING FOR A		GAA CY 2020	20,000,000.00		20,000,000.00	Graveling (width=6.00m., thk. = 200mm) Roadway Excavation - Surplus Common Excavation - Surplus Rock Excavation (Soft) - Surplus Rock Excavation (Hard)
20LA0277	Construction of concrete road, Amorcruz, Laak, Compostela Valley	Const.	No	Competitive	06/02/20-	06/22/20	WAITING FOR A	APPROVAL OF	GAA CY	15,000,000.00		15,000,000.00	Construction of Minor Drainage Structures
20LA0278	Construction of concrete road Cabidianan to Antiquera, Nabunturan,	Section		Bidding	06/08/20		MYC		2020				Concreting (width=6.10m., thk. = 230mm) Roadway Excavation - Surplus Common Excavation - Surplus Rock Excavation - Surplus Rock Excavation Concrete Line Canal Application of Reflectorized Thermoplastic Pavement Markings
2012/02/6	Compostela Valley	Const. Section	No	Competitive Sidding	06/02/20- 06/08/20	06/22/20	WAITING FOR A		GAA CY 2020	30,000,000.00		30,000,000.00	, according to reach the reaches
20LA0279	Construction of concrete road, Lurnatab to Binuangan, Maco,								;			į	Concreting (width=6.10m., thk. = 230mm) Roadway Excavation - Common Surplus Excavation Construction of Minor Drainage Structures Application of Reflectorized Thermoplastic Pavement Markings
1000017	Compostela Valley	Const, Section	No	Competitive Bidding	06/02/20- 06/08/20	06/22/20	FOR MODIFI	CATION	GAA CY 2020	30,000,000.00		30,000,000.00	- State ( May Milys
												, , , , ,	Concreting (width=6.10m., thk. = 230mm) Roadway Excavation Common Surplus Excavation Removal and Relocation of Utilities (Electric Post) Construction of Double Barrel Box Culvert Construction of Minor Drainage Structures Application of Reflectorized Thermoplastic lavement Markings

Prepared By:

MANUEL R. AALA Head, Procurement Unit Date: 4776/29 Recommended by:

BAC Champerson Date: 14/20/30

Approved by:

Date: 6/2/8/25

### UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2020

		PMO /	Is this an Early		Sche	dule for Each	Procurement	Activity		Estim	ated Budg	et (Php)	Remarks
Code (PAP)	Procurement Project	End- user	Procurement Activity? (Yes/No)	Mode of Procurement	Advt./ Posting of IB/REI	Submn./O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOGE	со	Brief description of Program/Projec
20LA0280	Construction of Concrete Road, Libayilbay New Visayas, Sangab, Calabcab Limbo to Mawab-Maragusan Road, Mawab, Compostela Valley	Const. Section	No	Competitive Bidding	06/02/20- 06/08/20	06/22/20		OR APPROVAL OF MYCA	GAA CY 2020	30,000,000.00		30,000,000.00	Concreting (width=6.10m., thk. = 230mm
20LA0314	Construction of concreting of road with Drainage, Tagugpo NHS,	Const.	No	Competitive	05/04/20-	06/24/20	-						Roadway Excavation - Common Surplus Excavation - Construction of Concrete Lined Canal an Other Minor Drainage Structures - Application of Reflectorized Thermoplast - Pavement Markings
20LA0315	Pantukan, Compostela Valley  Opening of Tipga Napnapen to Mabaros, Panganason, Kingking,	Section		Bidding	06/10/20			RELEASE OF FUNDS	GAA CY 2020	3,000,000.00		3,000,000.00	Concreting (width = 4.00m., thk. = 230m Roadway Excavation - Common Surplus Excavation Construction of Concrete Lined Canal and Other Minor Drainage Structures Installation of Metal Guardrails Including Concrete Post
	Pantukan, Compostela Valley	Const. Section	No	Competitive Bidding	06/04/20- 06/10/20	06/24/20		R APPROVAL OF	GAA CY 2020	30,000,000.00			Opening with gravelling (width = 6.00m., = 200mm) Roadway Excavation - Common Surplus Excavation
20LA0329	Opening of Road, Tipga-Napnapan-Mabatos-Panganason, Brgy. Napnapan, Kingking, Pantukan, Compostela Valley	Const. Section	No	Competitive Bidding	05/04/20- 05/10/20	06/24/20		APPROVAL OF YCA	GAA CY 2020	50,000,000.00		50,000,000.00	Construction of Minor Drainage Structure Opening with gravelling (width = 6.00m., = 200mm) Roadway Excavation - Common Surplus Excavation - Surplus Rock Excavation (Soft)
	Construction of Road (reblocking), Brgy. Poblacion, Maco, Compostela Valley	Const. Section	Yes	Competitive Bidding	12/06/2019- 12/12/2019	02/11/20	02/24/20	02/26/2020	GAA CY 2020	3,000,000.00		3,000,000.00	Construction of Minor Drainage Structure: Reconstruction of Two(2) Lane (width = 6.10m., thk. = 230mm) Roadway Excavation Removal of Existing PCCP - Common Surplus Excavation Application of Reflectorized Thermoplastic
	Construction of Slope Protection, National Highway, Poblacion, Nabunturan, Compostela Valley	Const. Section		Competitive Bidding	12/06/2019- 12/12/2019	12/27/19	02/12/20	02/18/2020	GAA CY 2020	2,000,000.00		2,000,000.00	Pavement markings Construction of Grouted Riprap Slope
0LA0327	Asphalt Overlay along Daang Maharlika Highway, Tuburan Section, Brgy. Tuburan, Mawab, Compostela Valley	Const. Section	No	Competitive Bidding	06/04/20- 06/10/20	06/30/20	WAITING FOR MY		GAA CY 2020	50,000,000.00		50,000,000.00 A 5 (	Protection Asphalt Overlay) with = 13.40m., thk, = 50mm); Regraveling shoulder both side 50mm thk, item 300), Application of tellectonized Thermoplastic Pavement markings; Installation of Pavement 500

Prepared By:

Head, Procurement Chit Date: 9/30/20 Recommended by:

BAC Chairpeson Date: 2720/20

Approved by:

DAME A. JARAVATA
District Engineer
Date: (2) 73/232

#### UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2020

			Is this an		Sched	lule for Each	Procurement Activity		Estim	sted Budg	et (Php)	Remarks
Code (PAP)	Procurement Praject	PMO / End- user	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt./ Posting of IB/REI	Submn./O pening of Bids	Notice of Signing Award	Source of Funds	Total	MOOE	со	Brief description of Program/Project
20LA0326	Repair/Rehabilitation/improvement of Road along Asuncion-San Eddro- Lask-Veruela Road, Compostela Valley	Const. Section	No	Competitive Bidding	06/04/20- 06/10/20	06/24/20	FOR MODIFICATION	GAA CY 2020	50,000,000.00		50,000,000.00	SOmm) Application of Reflectorized Thermoplastic Pavement Markings Installation of Pavement Stud markers
20LA0167	Improvement of Multi-Purpose Building (Brgy. Gym) Kaligutan,	Const. Section	No	Competitive Bidding	02/18/2020- 02/24/2020	03/09/20	WAITING FOR RELEASE OF FUNDS	GAA CY 2020	3,000,000.00		3,000,000.00	Construction of two (2) units five (5) bay bleacher
20LA0168	Improvement of Multi-Purpose Building (Gym) Tagdangua ES Tagdangua, Pantukan	Const. Section	No	Competitive Bidding	02/18/2020- 02/24/2020	03/09/20	WAITING FOR RELEASE OF FUNDS	GAA CY 2020	3,000,000.00		3,000,000.00	Construction of two (2) units five (5) bay bleacher
20LA0169	Construction of MPB Purok 3 Pangutusan, Nabunturan	Const. Section	No	Competitive Bidding	02/18/2020- 02/24/2020	03/09/20	WAITING FOR RELEASE OF FUNDS	GAA CY 2020	3,000,000.00		3,000,000.00	Construction of complete covered court with court slab, painting works (on steel, masonry and concrete), electrical works and movable basketball goal
20LA0170	Construction of Multi-Purpose Eldg., Araibo NHS, Araibo, Pantukan	Const. Section	No	Competitive Bidding	02/18/2020- 02/24/2020	03/09/20	WAITING FOR RELEASE OF FUNDS	GAA CY 2020	3,000,000.00		3,000,000.00	extension of court slab on every side, painting works (on steel, masonry and concrete), electrical works and movable basketball goal
20LA0171	Construction of MPB (Brgy, Gym) Del Pilar, Mabini	Const. Section	No	Competitive Bidding	02/18/2020- 02/24/2020	03/09/20	WAITING FOR RELEASE OF FUNDS	GAA CY 2020	3,000,000.00			Construction of complete covered court with court slab, painting works (on steel, masonry and concrete), electrical works and movable basketball goal
20LA0172	Construction of Multi-Purpose Euilding (Gym), Kidawa NHS, Kidawa, Laak	Const. Section	No	Competitive Bidding	02/18/2020- 02/24/2020	03/09/20	WAITING FOR RELEASE OF FUNDS	GAA CY 2020	3,000,000.00		3,000,000.00	Construction of complete court with court slab, painting works (on steel, masonry and concrete), electrical works and movable basketball goal
20LA0174	Construction of Multi-Purpose Euilding (Brgy. Half), Brgy. Candi-is, Laak	Const. Section	No	Competitive : Bldding	02/18/2020- 02/24/2020	03/09/20	WAITING FOR RELEASE OF FUNDS	GAA CY 2020	3,000,000.00		3,000,000.00	Construction of complete one (1) unit (1) storey Brgy. Hall (6m x 11.4m), including painting, electrical, plumbing and tileworks
20LA0175	Construction of Multi-Purpose Euilding Amograd ES, Datu Davao, Laak, Compostela Valley	Const. Section	No	Competitive Bidding	02/18/2020- 02/24/2020	03/09/20	WAITING FOR RELEASE OF FUNDS	GAA CY 2020	3,600,000.00		3,000,000.00	Construction of complete one (1) unit, one (1) storey two (2) classroom (1-7.0m x 18.0m) w/toliet attached. This includes carpentry and joinery works (black board), plumbing works, electrical works, painting works and tile works (on toilet only). Type 1 design
20LA0173	Construction of MPB (Brgy. Hall), Taile, Laak, Compostela Valley	Const. Section	No	Competitive Bidding	02/21/2020- 02/27/2020	03/11/20	WAITING FOR RELEASE OF FUNDS	GAA CY 2020	2,000,000.00		2,000,000.00	Construction of complete one (1) unit one (1) storey Brgy. Hall (6m x 11.4m), including painting, electrical, plumbing and tileworks.
20LA0181	Construction of Multi-Purpose Edig. (Gym), Brgy. Pangi ES, Pangi, Maco, Compostela Valley	Const. Section	No	Competitive Bidding	02/21/2020- 02/27/2020	03/11/20	WAITING FOR RELEASE OF FUNDS	GAA CY 2020	3,500,000.00		3,500,000.00	Construction of complete covered court with court slab, painting works (on steel, masonry and concrete), electrical works, movable type basketball goal w/fiber glass beard and rubber zed basketball court (use exterior pain)

Prepared By:

MANUEL R. AALA Head, Procurement Unit Date: (4/15/14) Recommended by:

EOWIN A. ORITO BAC CHAMPER ON Date: 4/20/20/20

Approved by:

DAIR A JARAVATA
District Engineer
Date: (1)

#### UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2020

			Is this an		Sched	luie for Each	Procurement Ac	tivity		Estima	ited Budg	et (Php)	Remarks
Code (PAP)	Procurement Project	PMO / End- user	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt./ Posting of IB/REI	Submn./O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Brief description of Program/Project
20LA0182	Construction of MPB Maduao ES Concepcion Annex, Maco, Compostela Valley	Const. Section	No	Competitive Bldding	02/21/2020- 02/27/2020	03/11/20	WAITING FOR REL	EASE OF FUNDS	GAA CY 2020	3,500,000.00		3,500,000.00	court slab, painting works (on steel, masonry and concrete) gutter, downspout, catch basin, electrical works, movable type basketball goal w/fiber glass board and rubberized basketball court (use exterior pain)
20LA0183	Construction of Multi-Purpose Building (Gym), Bukal, Nabunturan, Compostela Valley	Const. Section	No	Competitive Bidding	02/21/2020- 02/27/2020	03/11/20	WAITING FOR REL	EASE OF FUNDS	GAA CY 2020	3,500,000.00		3,500,000.00	Construction of complete covered court with court siab, painting works (on steel, masonny and concrete) electrical works, movable type basketball goal w/fiber glass board and rubberized basketball court (use exterior pain)
20LA0184	Construction of Multi-Purpose 6ldg., (Brgy. Hall) Kidawa, Laak, Compostela Valley	Canst. Section	No	Competitive 8kdding	02/21/2020- 02/27/2020	03/11/20	WAITING FOR A		GAA CY 2020	6,000,000.00		6,000,000.00	Construction of complete 13.5m x12.0m 2 storey brgy. Hall with concrete works, aluminum doors & windows, ceiling (acoustical & spandrel type), painting works, plumbing works, tilework's, roofing works, air metal railings, steelworks, electrical works, air conditioning unit, and water pump station
20LA0185	Construction of Multi-Purpose 6ldg., (Brgy. Hall), Mabuhay, Laak, Compostela Valley	Const. Section	No	Competitive Bldding	02/21/2020- 02/27/2020	03/11/20	WAITING FOR A		GAA CY 2020	6,000,000.00		6,000,000.00	Construction of complete 13.5m x12.0m 2 storey brgy. Half with concrete works, aluminum doors & windows, ceiling (acoustical & spandrel type), painting works, plumbing works, tilework's, roofing works, air metal rallings, steelworks, electrical works, air conditioning unit, and water pump station
20LA0191	Construction of Multi-Purpose Building, Datu Davao HS Ext., Datu Davao, Laak, Compostela Valley	Const. Section	No	Competitive Bidding	02/21/2020- 02/27/2020	03/11/20	WAITING FOR REL	:	GAA CY 2020	4,000,000.00		4,000,000.00	Construction of one (1) storey three (3) classroom w/toilet attached. Including painting works, electrical works, carpentry and joinery works, window grilles and tile works on toilet wall and slab. Type 1 design
20LA0192	Construction of Multi-Purpose Building (Mini-Gym), Brgy. Matagdungan ES, Bukal, Nabunturan, Compostela Valley	Const. Section	No	Competitive Bldding	02/21/2020- 02/27/2020	03/11/20	WAITING FOR REL	EASE OF FUNDS	GAA CY 2020	2,000,000.00		2,000,000.00	Construction of complete Mini Gym including electrical and painting works

Prepared By:

Recommended by:

Approved by:

Date: 6/20/20

### UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2020

	Procurement	PMO /	Is this an Early	1	Sche	dula for Each	Procurement A	lctivity		Ectim	ated Budge	t (Dhn)	T
Code (PAP)	Project	End- user	Procurement Activity? (Yes/No)	Mode of Procurement	Advt./ Posting of IB/REI	Submn./O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks  Brief description of Program/Project
20LA0194	Completion of Multi-Purpose Building, (Mini-Gym) Anislagan ES, Nabunturan, Compostela Valley	Const. Section	Na	Competitive Bidding	02/21/2020- 02/27/2020	03/11/20	WAITING FOR RE	LEASE OF FUNDS	GAA CY	2,000,000.00		2,000,000.00	Construction of complete Mini Gym includ
20LA0195	Construction of Multi-Purpose (Mini Gym) Naga ES, Naga, Laak, Compostela Valley	Const. Section	No	Competitive Bidding	06/02/20- 06/08/20	06/22/20	WAITING FOR RE	LEASE OF FUNDS	2020 GAA CY	2,500,000.00			electrical and painting works  Construction of complete Mini Gym include
20LA0197	Construction of Multi-Purpose Bldg., (Mini Gym) Saosao ES, SaoSao, Mawab, Compostela Valley	Const. Section	No	Competitive	02/21/2020- 02/27/2020	03/11/20	WAITING FOR RE	LEASE OF FUNDS	GAA CY	2,500,000.00			electrical and painting works
20LA0198	Construction of Multi-Purpose Building (Mini Gym) Panoraon ES, Maco, Compostela Valley	Const.	No	Bidding Competitive	02/21/2020-	03/11/20	WAITING FOR RE	LEASE OF FUNDS	2020 GAA CY	2,000,000.00			Construction of complete Mini Gym include electrical and painting works
20LA0199	Construction of MPB (Mini Gym) L S. Sarmiento ES, Laak,	Section Const,	No	Bidding Competitive	02/27/2020		WAITING FOR RE	ļ	2020				Construction of complete Mini Gym include electrical and painting works
20LA0200	Compostela Valley Construction of Multi-Purpose Building (Mini-Gym), Brgy.	Section Const.	No	Bidding Competitive	02/27/2020				GAA CY 2020	2,000,000.00		2,000,000.00	Construction of complete Mini Gym include electrical and painting works
20LA0203	Malamodao, Maco, Compostela Valley  Construction of MPB (Brgy, Hall), Mainit, Maco, Compostela Valley	Section Const.	No No	Bidding Competitive	02/27/2020	03/11/20	WAITING FOR REL	1	GAA CY 2020	2,000,000.00		2,000,000.00	Construction of complete Mini Gym include electrical and painting works
20LA0204	Construction of Multi-Purpose Bldg., (Brgy. Hall) New Bethlehem,	Section Const.		Bidding	02/27/2020		MYC	CA	GAA CY 2020	6,000,000.00			Construction of complete 1.3.5m x12.0m 2 storey brgy. Hall with concrete works, aluminum doors & windows, ceiling (acoustical & spandrel type), painting work plumbing works, tilework's, roofing works, metal railings, steelworks, electrical works, conditioning unit, and water pump station Addional Embankment
	Laak, Compostela Valley	Section	No	Competitive Bidding	02/21/2020- 02/27/2020	03/11/20	WAITING FOR A MYC		GAA CY 2020	6,000,000.00		6,000,000.00	Construction of complete 13.5m x12.0m 2 storey brgy. Hall with concrete works, aluminum doors & windows, ceiling lacoustical & spandrel type), painting works plumbing works, tilework's, roofing works, metal railings, steelworks, electrical works.
ULAU2US		Const. Section	No	Competitive Bidding	02/21/2020- 02/27/2020	03/11/20	WAITING FOR AP		GAA CY 2020	6,000,000.00		6,000,000.00 C S a ((	conditioning unit, and water pump station  construction of complete 13.5m x12.0m 2 torey brgy. Hall with concrete works, iturnium doors & windows, ceiling acoustical & spandrel type), painting works, itumbing works, tilework's, roofing works, netal railings, steelworks, electrical works, ai conditioning unit, and water pump.eartion

Prepared By:

MANUEL R. AALAT Head, Procurement Whit Date C/250/240 Recommended by:

Approved by:

DAIL A JARAYAIA

District Engineer

Late: 4700/20

### UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2020

		PMO /	Is this an Early	l	Sche	dule for Each	Procurement Activity	· .	i i	Estima	ted Budget	(Php)	Remarks
Code (PAP)	Procurement Project	End- user	Procurement Activity? (Yes/No)	Mode of Procurement	Advt./ Posting of IB/REI	Submn./O pening of Bids		ntract gning	Source of Funds	Total	MOOE	со	Brief description of Program/Project
20LA0206	Construction of Multi-Purpose Building (Brgy. Hall), Napnapan, Pantukan, Compostela Valley	Const. Section	No	Competitive Bidding	02/21/2020- 02/27/2020	03/11/20	WAITING FOR APPROV	VAL OF	GAA CY 2020	6,000,000.00		6,000,000.00	
													Construction of complete 13.5m x12.0m: storey brgy. Hall with concrete works, aluminum doors & windows, ceiling (acoustical & spandrel type), painting wor plumbing works, tilework's, roofing works metal railings, steelworks, electrical works
20LA0209	Construction of Multi-Purpose Building (Muslim Com), Sta. Cruz, Kingking, Pantukan, Compostela Valley	Const. Section	No	Competitive Bidding	02/21/2020- 02/27/2020	03/11/20	WAITING FOR RELEASE O	F FUNDS	GAA CY 2020	3,000,000.00		3,000,000.00	14m x 30m including floor slab, painting
20LA0210	Construction of Mutli-Purpose Bldg., Salvacion ES, Salvacion, Mawab, Compostela Valley	Const. Section	No	Competitive Bidding	02/21/2020- 02/27/2020	03/11/20	WAITING FOR RELEASE O	FFUNDS	GAA CY 2020	2,500,000.00		;	works and elevation of 1m  Construction of complete one (1) unit, one (1) storey two (2) classroom (1-7.0m x 18.0 w/toilet attached. This includes carpentry and joinery works (black board), plumbing works, electrical works, painting works and
20LA0211	Completion of Multi-Purpose Building (Brgy. Hall), Brgy. Poblacion, Mawab, Compostela Valley	Const. Section	No	Competitive Bidding	02/21/2020- 02/27/2020	03/11/20	WAITING FOR RELEASE OF	FUNDS	GAA CY 2020	2,000,000.00		2,000,000.00	tile work (on toilet only). Type 1 design  Completion of brgy. Hall with only ceiling (exterior), decorative pavement, cladding, metal railings, air conditioning unit, & gate
20LA0212	Improvement of MPB (Admin Bldg.) Comprehensive NHS), Pob. Nabunturan, Compostela Valley  Construction of Multi-Purpose Building at Barubo ES, Aguinaldo,	Canst. Section	No	Competitive Bidding	02/21/2020- 02/27/2020	03/11/20	WAITING FOR RELEASE OF		GAA CY 2020	2,000,000.00		2,000,000.00	(including masonry, steel, & painting  Construction of Admin Bldg, with only tileworks, transformer, carpentry (cubicle & divisions), wal! partition for admin, site development (landscape), & stainless steel tank (masonry & waterlines)
	Laak , Compostela Valley  Improvement of Multi-Purpose Building, Anislangan, Maco,	Const. Section		Competitive Bidding	02/21/2020 02/27/2020		WAITING FOR RELEASE OF		GAA CY 2020	2,000,000.00		2,000,000.00 I	Construction of complete 6.0m x 9.0m adm oldg. wplumbing works, aluminum window & doors, roofing works, painting works, reiling works (acoustical), tileworks, electric works, steel works, & metal railings (ramp)
	Compostela Valley	Const. Section	No	Competitive Bidding	02/21/2020- 02/27/2020	03/11/20	WAITING FOR RELEASE OF	FUNDS	GAA CY 2020	2,000,000.00		2,000,000.00	onstruction of Five (5) bay bleacher (one ide)

Prepared By:

Head, Procurement White Date: 4/70 /20/ Recommended by:

BAC Chairpers of Date:

Approved by:

Date: C/2/C/2C

### UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2020

			Is this an		Sched	ule for Each	Procurement A	ctivity		Estim	ated Budg	et (Php)	Remarks
Code (PAP)	Procurement Project	PMO / End- user	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt./ Posting of IB/REI	Submn./O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Brief description of Program/Project
20LA0216	Construction of Multi-purpose Bldg. (Brgy. Hall), Magsaysay, Nabunturan, Compostela Valley	Const. Section	No	Competitive Bidding	02/21/2020- 02/27/2020	03/11/20	WAITING FOR MY		GAA CY 2020	6,000,000.00		6,000,000.00	Construction of complete 13.5m x12.0m 2 storey brgy. Hall with concrete works, aluminum doors & windows, ceiling (acoustical & spandrel type), painting works, plumbing works, tilework's, roofing works, metal railings, steelworks, electrical works, air conditioning unit, and water pump station
20LA0217	Improvement of Multi-Purpose Building (Gym) Langgam, Maco, Compostela Valley	Const. Section	No	Competitive Bidding	02/21/2020- 02/27/2020	03/11/20	WAITING FOR REI	LEASE OF FUNDS	GAA CY 2020	2,000,000.00		2,000,000.00	Construction of Five (5) bay bleacher (one side)
20LA0218	Construction of MPB (Brgy. Hall), New Barili, Maco, Compostela Valley	Const. Section	No	Competitive Bidding	02/21/2020- 02/27/2020	03/11/20	WAITING FOR A		GAA CY 2020	6,000,000.00		6,000,000.00	Construction of complete 13.5m x12.0m 2 storey brgy. Hall with concrete works, ceiling (acoustical & spandrel type) electrical, plumbing works, roofing works, metal railings, steelworks & water pump station but NO window & doors, tileworks, painting works & airconditioning unit
20LA0219	Construction of MPB (Brgy. Hall), Lapu-Lapu, Maco, Compostela Valley	Const. Section	No	Competitive Bidding	02/21/2020- 02/27/2020	03/11/20	WAITING FOR A		GAA CY 2020	6,000,000.00		6,000,000.00	Construction of complete 13.5m x12.0m 2 storey prgy. Hall with concrete works, aluminum doors & windows, ceiling (acoustical & spandrel type), painting works, plumbing works, tilework's, roofing works, metal railings, steelworks, electrical works, air conditioning unit, and water pump station & demolition of existing structure
20LA0220	Improvement of Multi-Purpose Bldg., Mawab Central ES, Poblacion, Mawab, Compostela Valley	Const, Section	No	Competitive Bidding	02/21/2020- 02/27/2020	03/11/20	WAITING FOR REL	LEASE OF FUNDS	GAA CY 2020	2,000,000,00	_	2,000,000.00	Construction of seven (7) bay bleacher
20LA0221	Construction (Completion) of Multi-purpose Building (Gym), Brgy. Taglawig, Maco, Compostela Valley	Const. Section	No	Competitive Bidding	02/21/2020- 02/27/2020	03/11/20	WAITING FOR REL	LEASE OF FUNDS	GAA CY 2020	1,000,000.00		1,000,000.00	Construction of three (3) bay bleacher, painting works, masonry works
20LA0222	Construction of Multi-purpose Bldg. (Brgy. Hall), Linda, Nabunturan, Compostela Valley	Const. Section	No	Competitive Bidding	02/21/2020- 02/27/2020	03/11/20	WAITING FOR A		GAA CY 2020	6,000,000.00		6,000,000.00	Construction of complete 13.5m x12.0m 2 storey brgy. Hall with concrete works, aluminum doors & windows, ceiling (acoustical & spandrel type), painting works, plumbing works, tilework's, roofing works, metal railings, steelworks, electrical works, air conditioning unit, and water pump station
20LA0223	Improvement of MPB (Gym) , New Sibunga ES, Nabunturan, Compostela Valley	Const. Section	No	Competitive Bidding	02/21/2020- 02/27/2020	03/11/20	WAITING FOR REL	LEASE OF FUNDS	GAA CY 2020	2,500,000.00		2,500,000.00	Construction of four (4) bay bleacher and Improvement of existing stage, This includes painting works, and electrical works (on stage)

Prepared By:

MANUEL R. AND Head Procyrement Whit Date: 6/70/20 Recommended by:

EDWINM. ORIZZ DAG Chairperson Date: [C/25]820

Approved by:

Datrict Engineer
Date: 4/10/2e

#### UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2020

		i –	Is this an	]	Sched	lule for Each	Procurement A	ctivity		Estima	ated Budg	et (Php)	Remarks
Code (PAP)	Procurement Project	PMO / End- user	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt./ Posting of IB/REI	Submn./O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Brief description of Program/Project
20LA0226	Improvement of MPB (Admin Bidg.,) Nabunturan Central ES Nabunturan, Compostela Valley	Const. Section	No	Competitive Bidding	05/29/20- 06/04/20	06/18/20	WAITING FOR RE	LEASE OF FUNDS	GAA CY 2020	1,000,000.00			Construction of complete Senior Citizen Building, Including painting works, ceiling works and tile (at office slab and toilet), and electrical works
20LA0227	Construction of Multi-Purpose Building (Senior Citizen Building), Brgy. Del Pilar, Mabini, Compostela Valley	Const. Section	No	Competitive Bidding	05/29/20- 06/04/20	06/18/20		ELEASE OF FUNDS	GAA CY 2020	2,000,000.00		-,,	Building. Including painting works, ceiling works and tile (at office slab and toilet), and electrical works
20LA0228	Construction of Multi-Purpose Bdlg. (Senior Citizen), 8rgy. Lapu- Lapu, Maco, Compostela Valley	Const. Section	No	Competitive Bidding	05/29/20- 06/04/20	06/18/20	WAITING FOR RE	LEASE OF FUNDS	GAA CY 2020	2,000,000.00		-,,	Construction of complete Senior Citizen Building. Including painting works, ceiling works and tile (at office slab and toilet), and electrical works
20LA0229	Construction of Multi-Purpose Building (Senior Citizen Building), Brgy. San Antonio, Laak, Compostela Valley	Const. Section	No	Competitive Bidding	05/29/20- 05/04/20	06/18/20	WAITING FOR RE	LEASE OF FUNDS	GAA CY 2020	2,000,000.00		·	Construction of complete Senior Citizen Building. Including painting works, ceiling works and tile (at office slab and toilet), and electrical works
20LA0230	Construction of Multi-Purpose Building (Mini-Gym), Brgy. Concepcion ES, Concepcion, Mawab, Compostela Valley	Const. Section	No	Competitive Bidding	05/29/20- 06/04/20	06/18/20	WAITING FOR RE	LEASE OF FUNDS	GAA CY 2020	2,000,000.00		2,000,000.00	Construction of complete Mini Gym including electrical & painting works
20LA0231	Improvement of Multi-Purpose Building (Gym) Araibo, Pantukan, Compostela Valley	Const. Section	No	Competitive Bidding	05/29/20- 06/04/20	06/18/20	WAITING FOR RE	LEASE OF FUNDS	GAA CY 2020	2,000,000.00			Construction of one (1) bay bleacher (9.2m x 3.2m) and improvement of gym, gutter and downspout at the side of the bleachers, gates, electrical and paint works, pediment and with additional floor slab 0.1 elev.
20LA0232	Construction of Multi-Purpose Building (Brgy. Hall) , Brgy. Hinagtungan, Laak, Compostela Valley	Const. Section	No	Competitive Bidding	05/29/20- 06/04/20	06/18/20	WAITING FOR RE	LEASE OF FUNDS	GAA CY 2020	2,000,000.00	-		Construction of complete one (1) unit one (1) storey orgy. Hall (6m x 11.4m) including painting, electrical, plumbing and tilework's
20LA0233	Construction of MPB (Mini-Gym) Matilo ES, Nabunturan, Compostela Valley	Const. Section	No	Competitive Bidding	05/29/20- 06/04/20	06/18/20	WAITING FOR RE	LEASE OF FUNDS	GAA CY 2020	2,000,000.00			Construction of complete covered court 16.0m x 30.0m with concrete slab, electrical works and painting
20LA0234	Construction of Multi-Purpose Building, Brgy. Matilo ES, Matilo, Nabunturan, Compostela Valley	Const. Section	No	Competitive Bidding	05/29/20- 06/04/20	06/18/20	WAITING FOR RE	LEASE OF FUNDS	GAA CY 2020	2,000,000.00			Construction of complete covered court 16.0m x 30.0m with concrete slab, electrical works and painting including basketball goal
20LA0235	Rehabilitation of Multi-Purpose Building, Brgy. Sawangan, Mawab, Compostela Vailey	Const. Section	Na	Competitive Bidding	05/29/20- 06/04/20	06/18/20	WAITING FOR RE	LEASE OF FUNDS	GAA CY 2020	2,500,000.00			Construction of complete stage with electrical works, painting works, tile works on dressing room smooth finish on flat form of stage, construction of concrete bleacher with complete finish and fifteen (15) set steel bleacher.
20LA0235	Completion of MPB (Brgy. Hall) Taglawig, Maco, Compostela Valley	Const. Section	Na	Competitive Bidding	05/29/20- 06/04/20	06/18/20	WAITING FOR RE	LEASE OF FUNDS	GAA CY 2020	1,500,000.00			Completion of brgy. Hall with only doors & windows, ceiling (acoustical), plumbing fixtures, painting, lights, tiles, cladding, airconditioning unit, & water system,
20LA0237	Improvement of Multi-Purpose Building (Gym) Cadunan, Mabini, Compostela Valley	Const. Section	No	Competitive Bidding	05/29/20- 06/04/20	06/18/20	WAITING FOR RE	LEASE OF FUNDS	GAA CY 2020	2,500,000.00			Construction of five (5) bay bleacher (one side)

Prepared By:

MANUEL R. AACH Head, Procurement Unit Date: 3/20/20 Recommended by:

BAC Claimer Son Date: 2/2/20

Approved by:

District Engineer
Date: <u>C/3C/20</u>

### UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2020

	Procurement	PMO /	Is this an Early	1	Sche	dule for Each	Procurement A		] [	Estim	ated Budge	t (Php)	Remarks
Code (PAP)	Project	End- user	Procurement Activity? (Yes/No)	Mode of Procurement	Advt./ Posting of IB/REI	Submn./O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MODE	со	Brief description of Program/Project
20LA0238	Construction of Multi-Purpose Building (Alive Building), Brgy.	Const.	No	Competitive	05/29/20-	06/18/20	WAITING FOR RE	LEASE OF FUNDS	GAA CY	T 500 000 00			
	Pindasan ES, Pindasan, Mabini, Compostela Valley	Section		Bidding	06/04/20			3323173703	2020	1,500,000.00	į	1,500,000.00	Construction of complete one (1) unit, or (1) storey one (1) classroom (1-7.0m x 9.0 w/toilet attached. This includes carpentry and joinery works (black board), plumbin works, electrical works, painting works an
20LA0239	Construction of Multi-Purpose Building Sitio Canipa, Matiao,	Const.	No	Competitive	05/29/20-	06/18/20	WAITING FOR RE	LEASE OF FUNDS	GAA CY	3,000,000.00	<del></del>		tile works (on toilet only). Type 1 design
	Pantukan, Compostela Valley	Section		Bidding	06/04/20				2020	3,000,000.00		3,000,000.00	Construction of complete covered court, extension of court slab on every side, painting works (on steel, masonry and concrete), electrical works and movable basketball goal, gutter and downspout on
20LA0240	Construction of Multi-Purpose Building (Gym) Libuton, Laak,	Const.	No	Competitive	05/29/20-	06/18/20	WAITING FOR REL	FASE OF FUNDS	GAA CY	3,500,000.00			one side of the gym near at mosque
201.402.40	Compostela Valley	Section		Bldding	06/04/20				2020	3,500,000,00			Construction of complete covered court w/court slab, painting works (on steel, masonry and concrete), electrical works, movable basketball goal w/fiber glass boal and rubberized basketball court (use exter
20LA0242	Construction of Multi-Purpose Building (Day Care Center), Brgy.	Const.	No	Competitive	05/29/20-	06/18/20	WAITING FOR REL	EASE OF FUNDS	GAA CY	2,000,000.00		2,000,000.00	pain)
20LA0243	Bayanihan, Laak, Compostela Valley	Section		Bidding	05/04/20			į	2020				Construction of day care center. Excluding painting works (on masonry, concrete and wood), catch basin and down spout, tile works, gutter and window grilles
201A0245	Construction of MPB (ECCD) San Roque, Maco, Compostela Valley	Const. Section	No	Competitive Bidding	05/29/20- 06/04/20	06/18/20	WAITING FOR REL	EASE OF FUNDS	GAA CY 2020	2,500,000.00		2,500,000.00	Construction of complete daycare center. This includes plumbing works, electrical
20LA0245									1			i	works, tile works, window grilles, demolitic
20DA0245	Rehabilitation of Multi-Purpose Buidling (Gym), Brgy. Gemperle ES, Tagnanan, Mabini, Compostela Valley	Const. Section	No I	Competitive Bidding	05/29/20- 06/04/20	06/18/20	Waiting for reli	EASE OF FUNDS	GAA CY 2020	3,000,000.00		3,000,000.00	of the existing building and 4 units wall far Rehabilitation of Multi-Purpose Building (Stage and 1-3.2m x 30m bleacher) with reinforced concrete, cement plaster finish, finishing hardware, painting masonry and
20LA0246	Improvement of MPB (Gym), Tagugpo, Pantukan, Compostela	Const.	No	Competitive	05/29/20-	06/18/20	MATING FOR BEI	107 00 50 00 00					electrical works
	Valley	Section		Bidding	06/04/20	33/10/20	WAITING FOR RELE	AGE OF FUNDS	2020	3,000,000.00			mprovement of Multi-Purpose Building Stage and 1-3.2m x 30m bleacher) with einforced concrete, cement plaster finish, inishing hardware, painting masonry and
20LA0247	Construction of MPB (Gym) Basak Integrated NHS, Nabunturan, Compostela Valley	Const. Section	No (	Competitive Bidding	05/29/20- 06/04/20	06/18/20	WAITING FOR RELE	ASE OF FUNDS	GAA CY 2020	4,000,000.00		4,000,000.00	electrical works  Construction of Multi-Purpose Building (1- 1.20m x 30m bleachers & 11m x 8.50m stag with reinforced concrete, cement plaster inish, painting works with railings, finishing

Prepared By:

MANUELR, AADO Head, Procurement Unit Date: C/20/29 Recommended by:

BAC Chairpeton Date: PAIN

Approved by:

DAME A JARAVATA

District Engineer

Date: CH 20/20

#### UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2020

		<b></b>	Is this an		Scher	dule for Each	Procurement Activity		Est	mated Bud	get (Php)	Remarks
Code (PAP)	Procurement Project	PMO / End- user	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt./ Posting of IB/REI	Submn./O pening of Bids	Contr Notice of Signi Award			MOOE	со	Brief description of Program/Project
20LA0250	Improvement of MPB (Gym), Poblacion, Nabunturan, Compostela Valley	Const. Section	No	Competitive Bidding	05/29/20- 06/04/20	06/18/20	WAITING FOR RELEASE OF I	UNDS GAA 202		0	5,000,000.00	Construction of Multi-Purpose Building (1- 3.20m x 30m bleachers & 1.1m x 8.50m stage with reinforced concrete, cement plaster finish, painting works with railings, finishing works, movable basketball goal and electrica works
20LA0132	Construction of MPB Nabunturan, (Phase 2), Compostela Valley Hall of Justice), Nabunturan 	Const. Section	No	Competitive Bidding	06/02/20- 0608/20	06/22/20	WAITING FOR APPROVAL MYCA	OF GAA (202)		0	50,000,000.00	Completion of Structural Concrete from ground to second floor level w/ metal deck; Provision of 2 unit cistern; Provision of roof framing and roofing; Provision of exterior an interior CHB walling and partitions; Provisior for Accustical Ceiling; Provision for rough in cold water lines; Provision for rough in electrical lines
20LA0133	Improvement of Municipal Gym, Maco	Const. Section	No	Competitive Bidding	05/29/20- 06/04/20	06/18/20	WAITING FOR APPROVAL MYCA	OF GAA (			10,000,000.00	Improvement of municipal gym with only plumbing works, ceiling works, doors & windows, cladding, insulator, stone works, railings, painting works (including rubberized flooring), electrical (includes movable basketball goal & demolition of building)
	Construction of Multi-Purpose Bldg., (Municipal Hall) Mabini	Const. Section	No	Competitive Bidding	06/02/20- 0608/20	06/22/20	WAITING FOR APPROVAL MYCA	OF GAA (2020			40,000,000.00	Completion of Structural Concrete; Provision of Interior masonry works; Completion of Steel roof framing and roofing; Plastering of exterior and Interior walls; Provision of glass doors, windows and wall parition; Provision for accountical ceiling; Provision for floor tiles; Completion of Plumbing Works
20LA0135	Rehabilitation of Multi-Purpose Bidg. (Municipal Gym) Mawab	Const. Section	No	Competitive Bidding	06/02/20- 0608/20	06/22/20	WAITING FOR APPROVAL MYCA	OF GAA ( 2020			20,000,000.00	Improvement of Multi-Purpose Building with cement plaster finish, painting works, court wood tiles, construction of rooms w/ doors and window, waterlines, electrical works, repair of fascia frame and roof w/reflective insulation and transformer
20LA0136	Construction of Multi-Purpose Building (Public Market), Mawab	Const. Section	No	Competitive Bidding	06/02/20- 0608/20	06/22/20	WAITING FOR APPROVAL MYCA	OF GAA 0 2020			25,000,000.00	Completion of Mawab Public Market (Wet Section) Phase 2; Construction of Mawab Public Market (Dry Section) Phase

Prepared By:

MANUEL R. AALA Head, Procurement With Date: C12C/20 Recommended by:

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Approved by:

District Engineer

### UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2020

			Is this an		Scher	iule for Each	Procurement Activity		Estima	ated Budg	et (Php)	Remarks
Code (PAP)	Procurement Project	PMO / End- user	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt./ Posting of IB/REI	Submn./O pening of Bids	Notice of Signing Award	Source of Funds	Total	моое	со	Brief description of Program/Project
20LA0255	Construction of Multi-Purpose Bldg., (Brgy. Hall) San Antonio, Laak, Compostela Valley	Const. Section	No	Competitive Bidding	06/02/20- 0608/20	06/22/20	WAITING FOR APPROVAL OF MYCA	GAA CY 2020	6,000,000.00		6,000,000.00	Construction of complete 13.5m x 12.0m 2 storey brgy. Hall with concrete works, aluminum doors and window, ceiling (acoustical and Spandrel type), painting works, piumbing works, tileworks, reofing works, metal railings, steelworks, electrical works, airconditioning unit, and water pump station
20LA0256	Rehabilitation of Multi-Purpose Building (Gym), Brgy. Ampawid, Laak, Compostela Valley	Const. Section	No	Competitive Bidding	06/02/20- 0608/20	06/22/20	WAITING FOR RELEASE OF FUNI	GAA CY 2020	1,000,000.00		1,000,000.00	Rehabilitation of MPB (GYM), with ceiling (acoustical), painting, concrete and masonry works
20LA0257	Construction of Multi-Purpose Bidg., 10th Division Phil. Army, Brgy. Tuburan, Mawab, Compostela Valley	Const. Section	No	Competitive Bidding	05/02/20- 0608/20	06/22/20	WAITING FOR RELEASE OF FUNI	2020	5,000,000.00		5,000,000.00	Construction of covered court w/court slab and construction of 7 bay standard bleacher, including electrical works, movable basketball goal w/flber glass board and thermoplastic paint on covered court
20LA0258	Improvement of MPB (including site development), Laak NHS, Poblacion, Laak, Compostela Valley	Const. Section	No	Competitive Bidding	06/02/20- 0608/20	06/22/20	WAITING FOR RELEASE OF FUND	2020	4,000,000,00		4,000,000.00	Construction of ten (10) bay bleacher, with softscape and movable hanger goal
20LA0260	Rehabilitation of Multi-purpose Building (Gym), Brgy. San Roque, Nabunturan, Compostela Valley	Const. Section	No	Competitive Bidding	06/02/20- 0608/20	06/22/20	WAITING FOR RELEASE OF FUND	95 GAA CY 2020	3,000,000.00		3,000,000.00	Construction of Stage and Bleacher. Including painting works, tile works (on stage, ceiling works (on stage), electrical works (on stage), and movable basketball goal w/fiber glass board
20LA0273	Construction of Multi-Purpose Building (Mini Gym) with site development, Cabacungan, Nabunturan, Compostela Valley	Const. Section	No	Competitive Bidding	06/02/20- 0608/20	06/22/20	WAITING FOR RELEASE OF FUNE	95 GAA CY 2020	35,000,000.00			Construction of complete Social Hall (14x30) including plumbing works, painting works and electrical works with site development of the project location
20LA0274	Construction of Multi-Purpose Building Mechanized Infantry 10th Division Tuburan, Mawab, Compostela Valley Province	Const. Section	No	Competitive Bidding	06/02/20- 0608/20	06/22/20	WAITING FOR RELEASE OF FUND	S GAA CY 2020	4,500,000.00			Construction of Mechanized Building (6.0m x 17.0m) with Embankment, Site Development, Painting, Railings, Finishing and Electrical Works
20LA0282	Construction of Multi-Purpose Building (Women's Center), Brgy. Cabidianan, Nabunturan, Compostela Valley	Const. Section	No	Competitive Bidding	06/02/20- 0608/20	06/22/20	WAITING FOR APPROVAL OF MYCA	GAA CY 2020	10,000,000.00		į	Construction of Two (2) Storey Multi-Purpose Building (15.15m x 16.60m) with Site Development (Softscape), Fire Protection System including the Installation of Airconditioning System, Railings (Ramp), Painting and Finishing Works
20LA0283	Construction of MP8 Brgy. Tagnanan, Mabini, Compostela Valley	Const. Section	No	Competitive Bidding	06/04/20- 06/10/20	06/24/20	WAITING FOR RELEASE OF FUND	S GAA CY 2020	3,000,000.00			Construction of complete Mini Gym including electrical & painting works

Prepared By:

MANUEL R. AADA Head, Progurement Unit Date: (C) 70/20 Recommended by:

EDWINM, BRITZ BAC Chairpe fon Date: Chicke

Approved by:

DANIE A JARAVATA

### UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2020

	_	PMO /	Is this an Early		Schei	dule for Each	Procurement A	ctivity	]	Estim	ated Budget	(Php)	Remarks
Code (PAP)	Procurement Project	End- user	Procurement Activity? (Yes/No)	Mode of Procurement	Advt./ Posting of IB/REI	Submn./O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	Brief description of Program/Project
20LA0284	Construction of Multi-Purpose Bidg., (Municipal Gym) Laak, Compostel Valley  Improvement of Multi-Purpose Building, Nabunturan Comprehensive	Section	No	Competitive Bidding	06/04/20- 06/10/20	06/24/20	WAITING FOR MY	CA	GAA CY 2020	20,000,000.00		20,000,000.00	Construction of Multi-Purpose Building, (Municipal Gym) 3rd Phase, including Structural Steel Works, Roofing Works, Masonry Works, Reinforced Concrete Wo Plumbing Works with Septic Vault and Electrical Works
20LA0286	National High School, Nabunturan, Compostela Valley	Const. Section	No	Competitive Bidding	06/04/20- 06/10/20	06/24/20	WAITING FOR A	CA	GAA CY 2020	20,000,000.00		20,000,000.00	Improvement NNCHS Gym with cement plaster finish, painting works, court wood tiles, construction of rooms w/doors and windows, waterlines, electrical works, rep of fascia frame and roof w/ reflective insulation and transformer
	Construction of MPB (Gym) Kingking, Pantukan, Compostela Valley	Const. Section	Nο	Competitive Bidding	06/04/20- 06/10/20	06/24/20	WAITING FOR A MYC		GAA CY 2020	6,000,000.00		6,000,000.00	Construction of covered court with stage dressing room. This includes painting wor on stage, electrical works on stage and covered court
20LA0290	Construction of Multi-purpose Building, Brgy. Bawani, Mawab, Compostela Valley	Const, Section	No	Competitive Bidding	06/04/20- 06/10/20	06/24/20	WAITING FOR REL	EASE OF FUNDS	GAA CY 2020	3,500,000.00		3,500,000.00	
20LA0292	Construction of Multi-Purpose Bldg., Brgy. Poblacion, Mawab, Compostela Valley	Const. Section	No	Competitive Bidding	06/04/20- 06/10/20	06/24/20	WAITING FOR REL	EASE OF FUNDS	GAA CY 2020	10,000,000.00		10,000,000.00	Construction of complete two (2) storey multi-purpose building (Legislative Building
20LA0293 20LA0294	Construction of Mutil-Purpose Building, Pindasan ES, Pindasan, Mabini, Compostela Valley	Const. Section	No	Competitive Bidding	06/04/20- 06/10/20	06/24/20	WAITING FOR RELI	EASE OF FUNDS	GAA CY 2020	3,000,000.00		i	Construction of Multi-Purpose Building (Stage and Bleacher (1-3.2m x 12m) with reinforced concrete, cement plaster finish finishing hardware, painting masonry and electrical works
20LA0295	Construction of Multi-Purpose Building (Health Center), Pangutosan, Nabunturan, Compostela Valley  Construction of Multi-Purpose Building (Health Center), Dlat, Pantukan.	Const. Section	No	Competitive Bidding	06/04/20- 06/10/20		WAITING FOR RELE		GAA CY 2020	2,000,000.00			Construction of complete MPB (Barangay Health Station). Including plumbing works w/fixtures, tile works, painting works, railia and electrical works
	Nabunturan, Compostela Valley	Const. Section		Competitive Bidding	06/04/20- 06/10/20	06/24/20	WAITING FOR RELE	ASE OF FUNDS	GAA CY 2020	2,000,000.00			Construction of MPB (Health Center) including earthworks, reinforced concrete works, masonry works, roofing works, tile works, doors and windows, plumbing work w/septic vault and electrical works. No painting works
20LA0299	Rehabilitation of Multi-Purpose Bullding, Brgy, Saosao, Mawab, Compostela Valley	Const. Section	No	Competitive Bidding	06/04/20- 06/10/20	06/24/20	WAITING FOR RELE	ASE OF FUNDS	GAA CY 2020	1,000,000.00		1,000,000.00	Rehabilitation of Multi-Purpose Building: olumbing fixtures, ddors, glass and glazing, oilet tiles (floor and wall), including railing and ceiling works, and complete penting works (interior and exterior) and electrical works

Prepared By:

MANUEL R. AAUG Head, Procurement Unit Date: 6/75/24 Recommended by:

EDWINM, ORTIZ BAC Chairperson Date: (C) 700 AV

Approved by:

District Engineer
Date: C/7/0/20

### UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2020

		PMO /	Is this an		Schee	dule for Each	Procurement A	lctivity		Estima	ted Budget	(Php)	Remarks
Code (PAP)	Procurement Project	End- user	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt./ Posting of IB/REI	Submn./O pening of Blds	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	Brief description of Program/Project
20LA0300	Improvement of MPB (Gym) Linda, Nabunturan, Compostela Valley	Const. Section	No	Competitive Bidding	06/04/20- 06/10/20	06/24/20		ELEASE OF FUNDS	GAA CY 2020	3,000,000.00		3,000,000.00	Improvement of Multi-Purpose Building (Stage and Bleacher) with reinforced concrete, cement plaster finish, finishing hardware, painting masonry and electrical works
	Improvement of MPB (Brgy. Hall) (including Site development), Magnaga, Pantukan, Compostela Valley	Const, Section	No	Competitive Bidding	06/04/20- 06/10/20	06/24/20	WAITING FOR RE	LEASE OF FUNOS	GAA CY 2020	2,000,000.00		2,000,000.00	Improvement of MPB (Brgy, Hall) with painting works (including Site Developmen
20LA0302 20LA0308	Completion of Multi-Purpose Building (Gym) Magsaysay ES, Magsaysay, Nabunturan, Compostela Valley  Construction of MPB (3 storey) Kolehiyo ng Pantukan (KNP) 12	Const. Section	No	Competitive Bidding	06/04/20- 06/10/20	06/24/20	WAITING FOR RE		GAA CY 2020	2,000,000.00		2,000,000.00	
20LA0309	Classrooms, Pantukan, Compostela Valley  Rehabilitation of Multi-Purpose Building (Senior Citizen Building), Brgy.	Const. Section	No	Competitive Bidding	06/04/20- 06/10/20	06/24/20	WAITING FOR A	CA	GAA CY 2020	35,000,000.00		35,000,000.00	Construction of Structural Concretes, Roof Framing and Roofing
	Poblacion, Nabunturan, Compostela Valley	Const. Section	No	Competitive Bidding	06/04/20- 06/10/20	06/24/20	WAITING FOR REI	LEASE OF FUNDS	GAA CY 2020	1,000,000.00		1,000,000.00	Rehabilitation of 7.0m x 24.0m senior citize with concrete works, roofing sheets & accessories, painting & plastering and stee works
201.40004	Construction of Multi-Purpose Building (Admin. Building.), Manat ES, Brgy. Manat, Nabunturan, Compostela Valley	Const. Section	Yes	Competitive Bidding	10/28/2019- 11/03/2019	11/18/19	02/12/20	02/18/2020	GAA CY 2020	2,000,000.00			Construction of complete 6.0m x 9.0m Adr Building w/plumbing works, aluminum window & doors, roofing works, painting works, ceiling works (acoustical), tilework's electrical works, steel works, & metal railin (ramp)
20LA0005	Construction of Multi-Purpose Building (Brgy. Hall), Brgy. Cuambog, Mabini, Compostela Valley	Const. Section	Yes	Competitive Bidding	10/28/2019- 11/03/2019	11/18/19	02/12/20	02/18/2020	GAA CY 2020	6,000,000.00		5,000,000.00	Construction of complete 13.5m x 12m 2 storey brgy. Hall w/plumbing works, aluminum window & doors, roofing works, painting works, ceiling works (acoustical), tileworks, electrical works, steel works, cladding, railings (ramp & stairs) & 4 units a conditioning (split type)
20LA0036	Construction of Multi-Purpose Building (Tribal Center), Brgy. Cadunan, Mabini, Compostela Valley	Const. Section	Yes	Competitive Bidding	11/14/2019- 11/20/2019	12/03/19	02/12/20	02/18/2020	GAA CY 2020	2,000,000.00		2,000,000.00 i	Construction of tribal hall (8.00m x 15.00m) ncluding electrical works, painting works, iber cement board ceiling at office area and effectorized insulator at hall area
20LA0022	Construction of Multi-Purpose Building, Anitapan NHS, Brgy: Anitapan, Mabini, Compostela Valley	Const. Section	Yes	Competitive Bidding	10/28/2019- 11/03/2019	11/18/19	02/12/20	02/18/2020	GAA CY 2020	3,500,000.00		3,500,000.00	Construction of Covered Court (Mini Gym 4m x 30m) w/painting works, electrical Works and movable basketball goal w/ ubberized paint at whole court (1 coat)

Prepared By:

MANUEL R. AALLO Head, Procurement Unit Date: 770/20 Recommended by:

EDWINM. ORTIZ BAC Chairper Sin Date: Icino Ro

Approved by:

Pistrict Engineer
Date: Color Pro

### UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2020

		PMO /	Isthisan	l .	Sched	dule for Each I	Procurement A	lctivity	J	Estima	ated Budg	et (Php)	Remarks
Code (PAP)	Procurement Project	End- user	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt./ Posting of IB/REI	Submn./O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Brief description of Program/Project
20LA0038 20LA0021	Construction of Multi-Purpose Building, Bayabas ES, Brgy. Bayabas; Napunturan, Compostela Valley  Construction of Multi-Purpose Building, Bollucan ES, Brgy. Bollucan,	Const. Section	Yes	Competitive Bidding	11/14/2019- 11/20/2019	12/03/19	02/14/20	02/19/2020	GAA CY 2020	3,500,000.00		3,500,000.00	Construction of complete covered court 16.0m x 30.0m with concrete slab, electrica works and painting works, basketbail goal is included
	Lask, Compostela Valley	Const. Section	Yes	Competitive Bidding	10/28/2019- 11/03/2019	11/18/19	02/14/20	02/19/2020	GAA CY 2020	2,000,000.00		2,000,000.00	Construction of Covered Court three (3) bay only (Mini Gym) 14m x 30m including painting works
20LA0006	Construction of Multi-Purpose Building, Brgy, Longanapan, Laak, Compostela Valley	Const. Section	Yes	Competitive Bidding	10/28/2019- 11/03/2019	11/18/19	02/12/20	02/18/2020	GAA CY 2020	6,000,000.00		6,000,000.00	Construction of complete 13.5m x 12m 2 storey brgy. Hall w/plumbing works, aluminum window & doors, roofing works, painting works, ceiling works (acoustical), tileworks, electrical works, steel works, cladding, railings (ramp & stairs) & 4 units ai conditioning (split type)
20LA0089	Construction of Multi-Purpose Building, Brgy, Magading, Nabunturan, Compostela Valley	Const. Section	Yes	Competitive Bidding	11/28/2019- 12/04/2019	12/17/19	02/14/20	02/19/2020	GAA CY 2020	3,000,000.00		3,000,000.00	Construction of complete bleacher (5 bay) and one (1) bay covered court. This includes painting works on steel, concrete and masonny, elevation of court slab at Odm, an one (1) iste movable basketball goal, and
20LA0087	Coristruction of Multi-Purpose Building, Brgy, San Isldro, Nabunturan, Compostela Valley	Const. Section	Yes	Competitive Bidding	11/28/2019- 12/04/2019	12/17/19	02/14/20	02/19/2020	GAA CY 2020	2,000,000.00			repainting and repair of gutter on stage  Construction of Multi-Purpose Building bleacher and improvement of stage with reinforced concrete, finishing works, painting
20LA0032	Coristruction of Multi-Purpose Building, Kilagding ES, Brgy. Kilagding, Laak, Compostela Valley	Const. Section	Yes	Competitive Bidding	11/14/2019- 11/20/2019	12/03/19	02/12/20	02/18/2020	GAA CY 2020	3,500,000.00		3,500,000.00	works, and electrical works (coverecicourt) Construction of complete covered court 16.0m x 30.0m with concrete slab, electrical works and painting works, basketball goal is included
20LA0031	Construction of Multi-Purpose Building, Longanapan ES, Brgy. Longanapan, Laak, Compostela Valley	Const. Section	Yes	Competitive Bidding	11/14/2019- 11/20/2019	12/03/19	02/12/20	02/18/2020	GAA CY 2020	3,500,000.00		3,500,000.00	Construction of complete covered court 16.0m x 30.0m with concrete slab, electrical works and painting works, basketball goal is included
	Construction of Multi-Purpose Building, Mainit NHS, Brgy. Mainit, Naounturan, Compostela Valley	Const. Section	Yes	Competitive Bidding	11/22/2019- 11/28/2019	12/12/19	02/14/20	02/19/2020	GAA CY 2020	3,000,000.00			Construction of complete bleacher (6 bay). This includes painting works on steel, concrete and masonry. This also includes painting and plastering on stage and installation of fiber cement board on stage pediment
20LA0053	Rehabilitation of Multi-Purpose Building (Muslim Com), Brgy. Cuambog. Mabini, Compostela Valley	Const. Section	Yes	Competitive Bidding	11/22/2019- 11/28/2019	12/12/19	02/12/20	02/18/2020	GAA CY 2020	2,000,000.00		2,000,000.00	Rehabilitation of MPB (Muslim Comit Brgy, Cuambog, including roofing, downstrut, tile, painting and electrical works

Prepared By:

MANUEL A. AALA Head, Procurement Union Date: 6/1/C/20 Recommended by:

VIN M. ORYIZ

Approved by:

DAN IL STARAVATA

district Engineer

Opte: 4/20/20

#### UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2020

		Į .	Is this an		Sched	iule for Each	Procurement /	Activity		Estim	ated Budge	et (Php)	Remarks
Code (PAP)	Procurement Project	PMO / End- user	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt./ Posting of IB/REI	Submn./O pening of Blds	Notice of Award	Contract Signing	Source of Funds	Total	MODE	со	Brief description of Program/Project
20LA0026	Rehabilitation of Multi-Purpose Building, Anthongan NHS, Brgy. Anthongan, Maco, Compostela Valley	Const. Section	Yes	Competitive Bidding	11/06/2019- 11/12/2019	11/26/19	02/12/20	02/18/2020	GAA CY 2020	2,000,000.00		2,000,000.00	Construction of complete bleacher (5 bay only). This includes painting works on steel, concrete and masonry. This also includes concrete floor slab and canal lining
20LA0054	Rehabilitation of Multi-Purpose Building, Brgy. Andap, Laak, Compostela Valley	Const. Section	Yes	Competitive Bidding	11/22/2019- 11/28/2019	12/12/19	02/14/20	02/19/2020	GAA CY 2020	3,000,000.00		3,000,000.00	Construction of complete covered court 16.0m x 30.0m with concrete slab, electrical works and painting works, basketball goal is included
20LA0086	Rehabilitation of Multi-Purpose Building, Elizalde NHS, Brgy. Elizalde, Maco, Compostela Valley	Const. Section	Yes	Competitive Bidding	11/28/2019- 12/04/2019	12/17/19	02/14/20	02/19/2020	GAA CY 2020	3,000,000.00		3,000,000.00	Construction of complete covered court with court slab, painting works (on steel, masonry and concrete), and concrete works and movable basketball goal and thermoplastic paint on court slab.
20LA0033	Rehabilitation of Multi-Purpose Building, Pangl NHS, Brgy. Pangl, Maco, Compostela Valley	Const. Section	Yes	Competitive Bidding	11/14/2019- 11/20/2019	12/03/19	02/14/20	02/19/2020	GAA CY 2020	2,000,000.00		2,000,000.00	Construction of complete bleacher (6 bay). This includes painting works on steel, concrete and masonry
20LA0159	Completion of Multi-Purpose Building, Brgy. Manat, Nabunturan, Compostela Valley	Const. Section	No	Competitive Bidding	02/13/2020 02/19/2020	03/06/20	WAITING FOR RE	ELEASE OF FUNDS	GAA CY 2020	5,000,000.00			Construction of Multi-Purpose Building (2- 3.20m x 30m bleachers & 11m x 8.50m stage, with reinforced concrete, cement plaster finish, painting works with railings, and finishing works
20LA0161	Construction of Multi-purpose Building, Brgy. Tuk-an ES, Poblacion, Laak, Compostela Valley	Const. Section	No	Competitive Bidding	06/02/20- 06/08/20	06/22/20		APPROVAL OF	GAA CY 2020	3,500,000.00		,	Construction of complete covered court with court slab, painting works (on steel, masonry and concrete), electrical works, movable typs basketball goal w/fiber glass board and rubberized basketball court (use exterior pain)
20LA0249	Construction and/or Repair/Rehabilitation of Multi-Purpose Building, Brgy. Cabidianan, Nabunturan, Compostela Valley	Const, Section	No	Competitive Bidding	06/04/20- 06/10/20	06/24/20	WAITING FOR RE	LEASE OF FUNDS	GAA CY 2020	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building (1- 2.9m x 30m bleachers & 11m x 8.50m stage) with reinforced concrete, cement plaster finish, painting works with railings, finishing works, steel bleacher and electrical works
20LA0254	Improvement of MPB, Barangay Cuambog, Mabini, Compostela Vsiley	Const. Section	No	Competitive Bidding	06/02/20- 06/08/20	06/22/20	WAITING FOR RE	LEASE OF FUNDS	GAA CY 2020	2,000,000.00			Improvement of Council of Women Building including extension of Multi-Purpose Hall. Painting works, electrical works, tile works and plumbing works
20LA0259	Completion of Multi-Purpose Building (Gym), Nueva Visayas ES, Mawab, Compostela Valley	Const. Section	No	Competitive Bidding	06/02/20- 06/08/20	06/22/20	WAITING FOR RE		GAA CY 2020	2,000,000.00			Construction of Three bay mini gym with roofing , painting works, concrete slab, and electrical
20LA0281	Construction of Public Market and Terminal Complex (Phase 2), Brgy. Kingking (Poblacion), Pantukan, Compostela Valley	Const. Section	No	Competitive Bidding	06/02/20- 06/08/20	06/22/20		APPROVAL OF	GAA CY 2020	10,000,000.00			Construction of Public Market and Terminal Complex, Brgy. Kingking (Poblacion), Pantukan, Twelve (12) F1/C1 and Seven (7) F2/C1

Prepared By:

MANUEL R. AAAA Head, Procurement Unit Date: 4/20/20 Recommended by:

BAC Chairperson

Approved by:

District Engineer
Date: @///20/20

### UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2020

		<u> </u>	Is this an		Schad	lule for Fach I	Procurement A	ctivity		Estima	ted Budg	at (Php)	Remarks
Code (PAP)	Procurement Project	PMO / End- user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt./ Posting of IB/REI	Submn./O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Brief description of Program/Project Construction of Stone Mesonry Retaining
20LA0331	Construction of Retaining Wall along Asuncion-Laak-Veruela Rd. Libuton Section, Laak, Compostela Valley	Const. Section	No	Competitive Bldding	02/26/2020- 03/03/2020	03/17/20	M	APPROVAL OF YCA	GAA CY 2020	20,000,000.00			wall Roadway Excavation - Common Surplus Excavation - Surplus Rock Excavation (Soft) Construction of Concrete Lined Canal Construction of Elevated Tank (concrete
20LA0065	Construction of Water System - Level III, Brgy. Libayiibay, Maco, Compostela Valley	Const. Section	Yes	Competitive Bidding	11/22/2019- 11/28/2019	12/12/19	02/14/20	02/19/2020	GAA CY 2020	1,000,000.00			reservoir 2.5m x 2.5m x 2.5m); Installation of Pripes and Fittings; Construction of Intake/Collection Box
20LA0325	Construction of Water System, Laak NHS, Brgy. Poblacion, Laak, Compostela Valley	Const. Section	No	Competitive Bidding	06/04/20- 06/10/20	06/24/20	WAITING FOR R	ELEASE OF FUNDS	GAA CY 2020	2,000,000.00		2,000,000.00	Water Source (Drilling); Installation of Water Pumping System 1-(Pumping Station-1.6mx 1.6m.) Well drilling 8°Ø 90m depth; Installation of Overhead Tank (Concrete) [3.0x3.0x3.0)M – 3MHT
20LA0322	improvement of Water System Patilan, Bong-Bong, Pantukan, Compostela Valley	Const. Section	No	Competitive Bidding	06/04/20- 06/10/20	06/24/20	WAITING FOR R	ELEASE OF FUNDS	GAA CY 2020	1,000,000.00		1,000,000.00	Water Source (Drilling); Installation of Water Pumping System 1-(Submersible Pump); Installation of Steel tank - 4000 Liters capacity; Installation of Pipes and Fittings
20LA0321	Improvement of Water System Purok 3, Bong-Bong, Pantukan, Compostela Valley	Const. Section	Мо	Competitive Bidding	06/04/20- 06/10/20	06/24/20	WAITING FOR R	RELEASE OF FUNDS	GAA CY 2020	1,000,000.00		1,000,000.00	Water Source (Drilling); Installation of Wate Pumping System 1-{Submersible Pump); Installation of Steel tank – 4000 Liters capacity; Installation of Pipes and Fittings
20LA0320	Construction of Water system, Taglawig, Nabunturan, Compostela Valley	Const. Section	No	Competitive Bidding	06/04/20- 06/10/20	06/24/20	FOR MO	DIFICATION	GAA CY 2020	3,000,000.00		3,000,000.00	Water Source (Drilling); Installation of Water Pumping System 1-(Pumping Station 1.6mx 1.6m,) Well drilling 90m depth; Installation Overhead Tank (Concrete); Installation of 1 Transformer w/ complete accessories; Installation of Pipes and Fittings
20LA0319	Construction of Water sytem Anisiagan, Maco, Compostela Valley	Const. Section	No	Competitive Bidding	05/04/20- 06/10/20	06/24/20	WAITING FOR I	RELEASE OF FUND!	GAA CY 2020	2,000,000.00		2,000,000.00	Water Source (Drilling); installation of Water Pumping System 1-(Pumping Station 1.6mx 1.6m.); installation of Elevated Concrete Reservoir; installation of 1 – Transformer w complete accessories; Installation of Pipes and Fittings
20LA0337	Construction of Water System, Poblacion, Nabunturan, Compostela Valley	Const. Section	No	Competitive BiddIng	06/11/20- 06/17/20	06/30/20	WAITING FOR	RELEASE OF FUND	S GAA CY 2020	1,000,000.00		1,000,000.00	Water Source (Spring); Installation of Wate Pumping System 1-(Pumping Station 1.6mx 1.6m,); Installation of Transformer with complete accessories; Construction of One (1) Intake Box; Installation of Pipes and Fittings; Installation of Overhead Tank (Concrete) (2.5x2.5x2.5)M - 3MJSP

Prepared By:

MANUEL R. AALAO Head, Procurement Unit Date (12) Recommended by:

EDWIN M. ORIVE BAC Chairpa con Date: Construction Approved by:

DAY CA-PARAVATA
Ustrict Engineer
Date: (177770)

### UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2020

	Procurement	PMQ /	Is this an Early		Sche	dule for Each	Procurement A		]	Estim	ated Budge	t (Php)	Remarks
Code (PAP)	Project	End- user	Procurement Activity? (Yes/No)	Mode of Procurement	Advt./ Posting of IB/REI	Submn./O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Brief description of Program/Project
20LA0340	Construction of Level II Water Supply System, Purok Maitom, Brgy. Tambongon, Pantukan, Compostela Valley	Const. Section	Na	Competitive Bidding	06/11/20- 06/17/20	96/30/20	WAITING FOR RE	ELEASE OF FUNDS	GAA CY 2020	1,500,000.00		1,500,000.00	Water Source (Drilling); Installation of Water Pumping System 1-(Pumping Station 1.6mx 1.6m.); Installation of Overhead Tank (Concrete) [2.5x2.5x2.5)M = 3MHT; Installation of 1-Transformer with complete
20LA0339	Construction of Level III Water Supply System, Brgy. Poblacion, Nabunturan, Compostela Valley	Const. Section	No	Competitive Bidding	06/11/20- 06/17/20	06/30/20	WAITING FOR REI	LEASE OF FUNDS	GAA CY 2020	2,000,000.00		2,000,000.00	accessories; Installation of Pipes and Fitting Water Source (Spring); Installation of
20LA0324	Construction of Level II Water Supply System, Purok 7 & 8, Brgy. Fuentes, Pantukan, Compostela Valley	Const. Section	No	Competitive Bidding	05/04/20- 05/10/20	06/24/20	WAITING FOR REI	LEASE OF FUNDS	GAA CY 2020	2,000,000.00		2,000,000.00	Overhead Tank (Concrete) (2.5x2.5x2.5)M - 3MHT; Installation of Pipes and Fittings  Water Source (Drilling); Installation of Wate Pumping System 1-(Pumping Station 1.6mx 1.6mx); Installation of Overhead Tank (Concrete) (3.0x3.0x3.0)M - 3MHT;
20LA0338	Construction of Water system, Purok Nagas, Tambongon, Pantukan, Compostela Valley	Const. Section	No	Competitive Bidding	06/11/20- 06/17/20	06/30/20	WAITING FOR REL	LEASE OF FUNDS	GAA CY 2020	3,000,000.00			Installation of 1. Transformer with complete accessories; Installation of Pipes and Fitting Water Source (Drilling); Installation of Water Pumping System 1-(Pumping Station 1.6mx 1.6m.) (Well drilling 8dia. Borehole 90m depth); Installation of Overhead Tank (Concrete) (3.0x3.0x3.0x)M – 3MHT;
20LA0080	Construction (Completion) of Maragusan Municipal Dome, Barangay Poblacion, Maragusan, Davao De Cro	Const. Section	Yes	Competitive Bidding	11/22/2019- 11/28/2019	12/13/19	WAITING FOR AI MYC		GAA CY 2020	10,000,000.00		10,000,000.00	Installation of 1 – Transformer w/ complete accessories; Installation of Pipes and Fitting Completion of Maragusan municipal dome with only windows (fixed glass window and metal grills), metal cladding, retaining wall, masonry works, stone works, painting works (including rubberized floor), and tilework's
OLA0050	Construction of Multi-Purpose Building, Barangay Poblacion, Montevista, Compostela Valley	Const. Section	Yes	Competitive Bidding	11/22/2019- 11/28/2019	12/12/19	02/24/20	02/26/2020	GAA CY 2020	3,000,000.00		3,000,000.00	(hallway)  Construction of 165.0m perimeter fence (metal) & 168.0m drainage canal with concrete, painting works (covered court, stage, bleacher & railings), masonry works, metal railings (fence & gate), rubbenized flooring, 1 set movable basketball goal, electric digital scoreboard, lighting & steel

Prepared By:

MANUEL R. AATA Head, Procurement Anit Date. C. 19: 22 Recommended by:

EDWINM, DRITZ BAS Claimer on Date: 1/20/RO Approved by:

DANS AND ARAVATA
District Engineer
Date: (a/20/20)

### UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2020

		PMO /	Is this an		Schee	dule for Each I	Procurement A	ctivity		Estim	ated Budge	(Php)	Remarks
Code (PAP)	Proci <del>r</del> ement Project	End- user	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt./ Posting of IB/REI	Submn./O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Brief description of Program/Project
	Construction (Completion) of Multi-Purpose Building (Compostela Valley Legislative Building), Provincial Capitol Compound, Brgy. Cabidianan, Nabunturan, Compostela Valley	Const. Section	Yes	Competitive Bidding	12/05/2019- 12/12/2019	12/27/19	02/12/20	02/18/2020	GAA CY 2020	10,000,000.00			Cutting and re-concreting of existing PCCP for lay out of Electrical main line traveling to power house, Improvement at Ground Floor connecting porch, Provision of Pantities Granite & Kitchen Fixtures, Provision of Mobile Plat Box, Provision for Tollet Ledges at SP Offices
20LA0085	Co-struction of Multi-purpose Building, Brgy. Pobiacion, Laak, Compostela Valley	Const. Section	Yes	Competitive Bidding	11/28/2019- 12/04/2019	12/17/19	02/14/20	02/19/2020	GAA CY 2020	10,000,000.00			<del></del>

Prepared By:

Recommended by:

Approved by:

District Engineer

#### UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2020

		1	Is this an		Sches	lule for Each	Procurement A	ctivity		Estim	ated Budg	et (Php)	Remarks
Code (PAP)	Procurement Project	PMO / End- user	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt./ Posting of IB/REI	Submn./Q pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOGE	со	Brief description of Program/Project
20LA0102	Retrofitting / Strengthening of Agusan Br. (B01427MN) along Montevista-Compostela-Mati Bdry Rd	Const. Section	Yes	Competitive Bidding	11/28/2019- 12/04/2019	12/17/19	WAITING FOR RE	LEASE OF FUNDS	GAA CY 2020	4,370,000.00			Installation of CFS, 1 Layer on Span 2, ID MM 1-4, ECFMM1-4, Bottom Slab Span 1 & 3; Installation of CFS, 2 Layers on Span 2 & 3, MM 1-4, Installation of CFP on Span 2 & 3, MM1-4; Concrete Slope Protection (Abutment 2 and Stairs); Grouted Riprap, Class "%"
20LA0137	Construction of Road Slope Protection Structure along Nabunturan-Maragusan Rd - K1464 + 614 - K1464 + 640, K1454 + 740 - K1464 + 830	Const. Section	Yes	Competitive Bidding	12/06/2019- 12/12/2019	12/27/19	FOR MOD	FICATION	GAA CY 2020	5,000,000.00			Construction of Slope Protection (Grauted Riprap); Construction of Stone Mascary Retaining Wall; Earthworks (Common Surplus Excavation (Soft Rock); Embankment from Borrow (Common Soil)); Construction of Minor Drainage Structures; Installation of Metal Beam Guardralis

Prepared By:

MANUEL R AALSO Head, Procurement Chit Date: (1/10/14) Recommended by:

Approved by:

District Engineer Date: <u>C/1/C/12</u>

### UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2020

		l i	Is this an		Sched	ule for Each I	rocurement A	etivity	] [	Estima	sted Budge	et (Php)	Remarks
Code (PAP)	Procurement Project	PMO / End- user	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt./ Posting of IB/REI	Submn./O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Brief description of Program/Project
20LA0147	Road Widening along Benigno S. Aquino Jr. National Highway - K1608 + 000 - K1610 + 000	Const. Section	Yes	Competitive Bidding	12/06/2019- 12/12/2019	12/27/19	FOR MOD	#ICATION	GAA CY 2020	74,500,000.00		77,3 <b>0,</b>	Concreting of Additional 2 lanes (2 Into 4 lanes, 280mm thk.) Existing width 6.70, with additional 2 lanes total width 13.40 Roadway Excavation Common Surplus Excavation Installation of Steel Sheet Pile with Concrete Copping Construction of Concrete Lined Canal and Other Minor Drainage Structures Installation of Metal Beam Guardrails Installation of Pavement Stud Markers Application of Reflectorized Thermoplastic Pavement Markings

Prepared By:

MANUEL R. AALM Head, Procupement whit

Recommended by:

Approved by:

### UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIE WORKS FY 2020

		<b></b>	Is this an		Sched	ule for Each	Procurement A	Letivity		Estima	sted Budge	ıt (Php)	Remarks
Code (PAP)	Procurement Project	PMO / End- user	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt./ Posting of IB/REI	Submn./O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Brief description of Program/Project
20LA0328	Construction of Multi-Purpose Building, Manat ES, Brgy. Manat, Nabunturan, Compostela Valley	Const. Section	Yes	Competitive Bidding	06/04/2020- 06/10/2020	06/24/20	WAITING FOR RI	ELEASE OF FUNDS	GAA CY 2020	2,000,000.00		, ,	Construction of complete covered court with court slab, painting works (on steel, masonry and concrete), electrical works and movable basketball goal
20LA0166	Construction of Revetment along Mawab River, Brgy. Poblacion, Mawab, Compostela Valley	Const. Section	Yes	Competitive Bidding	02/15/2020- 02/21/2020	03/10/20	FOR MOD	FICATION	GAA CY 2020	54,000,000.00			Construction of concrete pile cap driven by steel sheet pile; Rechanneling of river
20LA0341	Rehabilitation / Major Repair of Soop Br. (801566MN) along Asuncion-San Isidro-Laak-Veruela Rd	Const. Section	Yes	Competitive Bidding	6/11/2020- 6/17/2020	06/30/20	WAITING FOR RE	RLEASE OF FUNDS	GAA CY 2020	4,500,000.00			Application of Reflectorized Thermoplastic Pavement markings White; Application of Reflectorized Thermoplastic Pavement Markings Yellow; Asphalt Overlay, 50mm thk; Installation of CFS, 1 Layer on Span 1, Main Member 1 & 2; Installation of CFP on Span 1, Main Member 1 & 2; Installation of CFP on Span 1, Main Member 1 & 14; Span 4 Main Member 1; Installation of EJ, Steel Finger Type (Wd60 Complete Set) on A1, P1, P2, P3, A2; Application of painting (Concrete Works) on Side Walk, Railing, Railing Post & Wing Wall

Ргерагей Ву:

MANUEL R. AALA)
Head, Procurement whit
Date: 6/10/20

Recommended by:

Approved by:

### UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2020

		PMO /	Is this an		Sche	iule for Each i	rocurement /	Activity	F	Estim	ated Budge	st (Php)	Remarks
Code (PAP)	Procurement Project	End- user	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt./ Posting of IB/REI	Submn./Q pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	co	Brief description of Program/Project
20LA0179	Concreting of National Highway Junction to Brgy. Sta. Emilia, New Bethlehem to Lubho Laak, Compostela Valley	Const. Section	Yes	Competitive Bidding	02/21/2020- 02/27/2020	03/11/20	04/15/20	04/21/2020	GAA CY 2020	30,000,000.00		30,000,000.00	
													Concreting (width = 6.10m., thk. = 230mr     Roadway Excavation     Common Surplus Excavation     Construction of Minor Drainage Structure     Application of Reflectorized Thermoplasti
20LA0177	Concreting of Road Golden Valley to Anitapan, Maskarig, Mabini, Compostela Valley	Const, Section	Yes	Competitive Bldding	02/21/2020- 02/27/2020	03/11/20	04/15/20	04/21/2020	GAA CY 2020	30,000,000.00		30,000,000.00	Pavement Markings
													Concreting (width = 6.10m., thk. = 230mm Roadway Excavation Common Surplus Excavation Surplus Soft Rock Excavation Surplus Hard Rock Excavation Construction of Minor Drainage Structures Application of Reflectorized Thermoplastic Pavement Markings
	Road Concreting Project from Tibagon-Diat in Pantukan to Mascareg in Mabini, Compostela Valley	Const. Section	Yes	Competitive Bidding	02/21/2020- 02/27/2020	03/11/20	04/15/20	04/21/2020	GAA CY 2020	40,000,000.00			Concreting (width = 6.10m., thk. = 230mm Roadway Excavation Common Surplus Excavation Surplus Hard Rock Excavation Construction of Slope Protection (Grouted Riprap) Removal and Relocation of Utilities Installation of Metal Guardrails including post Construction of Concrete Lined Canal and Other Minor Drainage Structures Application of Reflectorized Thermopiastic
20LA0114	Construction of Revetment along Batutu River leading to Agusan River at Purok 2, 3, 4, 8, 9 & 13, Brgy. Camanlangan, New Bataan, Compostela Valley	Const. Section	Yes	Competitive Bidding	12/06/2019- 12/12/2019	12/27/19	04/15/20	04/21/20	GAA CY 2020	60,000,000,00		60,000,000.00	Pavement Markings  Construction of Concrete Revetment  Rechanneling of River

Prepared By:

MANUEUR, AMAN Head, Pocurement Unit Date G/110/20 Recommended by:

BAC Citairper on Date: 6/20/0

Approved by:

DANZE - RAVATA
District Engineer
Date: CF/12/20

### UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2020

			<del></del>	<del>,                                     </del>					Ι	Estima	ted Budge	et (Php)	Remarks
Code (PAP)	Procurement Project	PMO / End- user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt./ Posting of IB/REI	Submn./O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	Brief description of Program/Project
20LA0028	Construction of Multi-Purpose Bulliting (Evacuation Center), Brgy. Siozon, Compostela, Compostela Valley	Const. Section	Yes	Competitive Bidding	11/06/2019- 11/12/2019	11/26/19	03/16/20	03/20/2020	GAA CY 2020	2,200,000.00			Construction of covered court three (3) bay only (mini gym) 14m x 30m elev. At 0.2m including painting works and electrical works
20LA0107	Rehabilitation / Major Repair of Manat Br. (B01528MN) along Nabunturan-Maragusan Rd	Const. Section	Yes	Competitive Bidding	12/06/2019 12/12/2019	12/27/19	03/16/20	03/20/2020	GAA CY 2020	8,500,000.00		8,500,000.00 5,000,000.00	Removal of Existing Scour Protection; paint (Concrete Structures); installation of EJ, Steel Finger Type   Wd60 Complete Set) on A1,P1,P2,P3,P4,P5,A2; Installation of CFS, 1 tayer on S1, MM1-MM4, S2, MM1-MM3; installation of CFP on S1, MM1-MM4, S2, MM1 & MM2; installation of Gabions on Pier 1&2; installation of Fiber Cloth on Pier 1&2; Application of Reflectorized Thermoplastic Pavement Markings White; Application of Reflectorized Thermoplastic Pavement Markings White; Application of Reflectorized Thermoplastic Pavement
20LA0108	Rehabilitation of Multi-Purpose Building (Congressional Office), Brgy. Poblacion, Compostela, Compostela Valley	Const. Section	Yes	Competitive Bidding	02/05/2020- 02/11/2020	02/26/20	03/16/20	03/20/2020	GAA CY 2020	5,000,000.00			Rehabiátation/Major Repair of Mult <sup>®</sup> -Purpose Building (Congressional Office), Brgy. Poblacion, Compostela  1. Installation of Movable Basketbali Goal w/Digital Shot Clock and Scoreboard  2. Provision of Rubbenized Covered Court  3. Painting of Laboratory Room, Bleacher, and Social Hall Ceiling, Structural Steel  4. Improvement of Social Hall Ceiling  5. Improvement of Non Structural Frame  6. Installation of 10 Sets LED Flood Light  7. Electrical re-wiring (Improvement) of congressional office building

Prepared By:

MANUEL R. AAAA)
Head, Procurement Onit
Date: 9799 200

Recommended by:

EAC Chairper of Date:

Approved by:

DAN CA TRANAIA

Clistrict Engineer

Date: -- (140/20)

### UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2020

<del></del>		· ·	Is this an	γ	Sched	ule for Each P	rocurement A	ctivity	Π	Estima	ated Budg	et (Php)	Remarks
Code (PAP)	Procurement Project	PMO / End- user	Early	Mode of Procurement	Advt./ Posting of IB/REI	Submn./O pening of Bide	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Brief description of Program/Project
20LA0125	Construction of Main Water Reservoir and Distribution Line, Camp General Manuel T. Yan Sr., Brgy Tuboran, Mawab, Compostela Valley	Const. Section	Yes	Competitive Bidding	12/06/2019- 12/12/2019	12/27/19	03/06/20	03/11/2020	GAA CY 2020	15,000,000.00			Construction of Ground Tank (concrete Reservair 3.0mx3.0mx3.0m); Installation of Pipes and Fittings; Construction of Intake/ Collection Box; Water Source (Drilling)

Prepared By:

Recommended by:

Approved by:

DATE A. JARAVATA
District Engineer
Date: 476

### UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2020

	1	PMO /	Is this an Early	]	Sched	ule for Each	Procurement /	Activity	1	Estima	ted Budge	et (Php)	Remarks
Code (PAP)	Procurement Project	End- user	Drocurament	Mode of Procurement	Advt./ Posting of IB/REI	Submn./O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Brief description of Program/Project
20LA0060	Haguimitan Road connecting Monkayo Public Transport Terminal and RIMFABEMCO Meat Processing Facility SSF and Rubber Sheet and Latex Processing Plant in support of Rubber and Palm Oil Industries, Brgy. Haguimitan, Monkayo, Compostela Valley	Const. Section	Yes	Competitive Bidding	11/22/2019- 11/28/2019	12/12/19	02/28/20	03/05/2020	GAA CY 2020	20,000,000.00			Concreting (width = 6.70m., thk. = 280mm Roadway Excavation Common Surplus Excavation Application of Reflectorized Thermoplastic
	Construction of Revetment along Callawan Creek Leading to Agusan River at Brgy. Cogonon, New Bataan, Compostela Valley	Const. Section	Yes	Competitive Bidding	12/06/2019- 12/12/2019	12/27/19	02/28/20	03/05/2020	GAA CY 2020	50,000,000.00	-	50,000,000.00	Pavement Markings  Construction of Concrete Revetment  Recharmeling of River
	Construction of Revetment along Mapawa River Leading to Agusan River, Brgy. Mapawa, Maragusan, Compostela Valley	Const. Section	Yes	Competitive Bidding	12/06/2019- 12/12/2019	12/27/19	02/28/20	03/05/2020	GAA CY 2020	50,000,000.00		50,000,000.00	Construction of Concrete Revetment Recharmeling of River

Prepared By:

Recommended by:

Approved by:

DATE

### UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2020

	1		Is this an		Sched	luie for Each f	rocurement A	ctivity		Estima	ted Budg	et (Php)	Remarks
Code (PAP)	Procurement Preject	PMO / End- user	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt./ Posting of IB/REI	Submn./O pening of Blds	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Brief description of Program/Project
20LA0029	Construction of Revetment along Manat River, Brgy. Mainit, Nabunturan, Compostela Valley	Const. Section	Yes	Competitive Bidding	11/06/2019- 11/12/2019	11/26/19	02/24/20	02/26/2020	GAA CY 2020	60,000,000.00		60,000,000.00	Construction of concrete revetment provider mattresses for scour protection
20LA0040	Construction of Revetment along Kingking River at Balanban Section (R/S), Brgy. Kingking, Pantukan, Compostela Valley	Const. Section	Yes	Competitive Bidding	11/14/2019- 11/20/2019	12/03/19	02/24/20	02/26/2020	GAA CY 2020	51,381,000.00		51,381,000.00	Construction of Concrete Revetment with steel sheet pile foundation and with pile cap at right side bank
20LA0120	Retrofitting / Strengthening of Pasian Br. (B00062MN) along Caang Mahariika (MN)	Const. Section	Yes	Competitive Bidding	12/06/2019- 12/12/2019	12/27/19	02/24/20	02/26/2020	GAA CY 2020	7,240,000.00			Installation of CFS, 2 Layers on Span1, MMS-MM6 and MM6-MM7; Structural Steel, Painting Works (Repaint: 2nd Grade Surface Preparation); Installation of Expansion Joint, Steel Finger type (Wd60 Complete Set); Installation of Carbon Fiber Plate on Span1, MMS, MM6 & MM7; Application of Epoxy Coating and Epoxy Injection on Cracks; Tightening/ Retightening of high Tension Bolt; Installation of Rubble Concrete on Abutment A
20LA0130	Construction of Revetment along Agusan River, Brgy. New Panay, Maragusan, Compostela Valley	Const. Section	Yes	Competitive Bidding	12/06/2019- 12/12/2019	12/27/19	02/24/20	02/26/2020	GAA CY 2020	100,000,000.00		100,000,000.00	35im. RCDG Bridge; 875.141 im. Reinf Conc't Revetment @ LS; 780.35 im. Reinf Conc't Revetment @ LS

Prepared By:

RAALA 9

Head, Procurement on Date: 9/20/20 Recommended by:

BAC Chairpers and ate:

Approved by:

Date: 4/25/20

#### UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2020

Code (PAP)	Procurement Project	PMO / End- user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				[	Estimated Budget (Php)			Remarks
					Advt./ Posting of IB/REI	Submn./0 pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Brief description of Program/Project
20LA0074	Construction of Revetment along Kingking River, Luoban Section (R/S), Pantukan, Compostela Valley	Const, Section	Yes	Competitive Bidding	11/22/2019- 11/28/2019	12/13/19	02/14/20	02/19/2020	GAA CY 2020	50,000,000.00			<ul> <li>Construction of concrete revetment with steel sheet pile foundation and with pile cap at right side bank</li> <li>Channelization or river</li> </ul>
20LA0063	Construction of Revetment along Masara River Leading to Hijo River, Brgy. Elizalde, Maco, Compostela Valley	Const. Section	Yes	Competitive Bidding	11/22/2019- 11/28/2019	12/12/19	02/12/20	02/18/2020	GAA CY 2020	30,000,000,00			Construction of Concrete Revetment provided with boulders on foot protection; Recharmeling of River

Prepared By:

Recommended by:

Approved by:

District Engineer
Date: C/IN/200

Date: 1/1/2012