



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Bonifacio Drive, Port Area, Manila

DPWH CENTRAL OFFICE FINAL ANNUAL PROCUREMENT PLAN - NON CSE FY 2022

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Goods and Services														
REGIONAL OPERATIONS IN MINDANAO														
Office of the Undersecretary for Regional Operations in Mindanao- Usec. Eugenio R. Pipo, Jr.														
	VEHICLE PARTS & ACCESSORIES 1 st Quarter	Office of Usec. Pipo	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	246,600.00 246,000.00	246,600.00 246,000.00			
	VEHICLE REPAIR & MAINTENANCE 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Pipo	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	600,000.00 150,000.00 150,000.00 150,000.00	600,000.00 150,000.00 150,000.00 150,000.00			
	ANNUAL RENTAL OF OFFICE EQPT. 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Pipo	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	223,200.00 55,800.00 55,800.00 55,800.00	223,200.00 55,800.00 55,800.00 55,800.00			
	UNFORESEEN EXPENDITURE 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Pipo	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	200,000.00 50,000.00 50,000.00 50,000.00	200,000.00 50,000.00 50,000.00 50,000.00			
									Sub-Total:	1,269,800.00	1,269,800.00			
Office of the Assistant Secretary for Regional Operations in Mindanao- Asec. Ador G. Canlas														
	VEHICLE PARTS & ACCESSORIES 1 st Quarter	Asec. Canlas	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	80,500.00 80,500.00	80,500.00 80,500.00			
	VEHICLE REPAIR & MAINTENANCE 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Asec. Canlas	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	160,000.00 40,000.00 40,000.00 40,000.00	160,000.00 40,000.00 40,000.00 40,000.00			
	UNFORSEEN EXPENDITURE 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Asec. Canlas	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	200,000.00 50,000.00 50,000.00 50,000.00	200,000.00 50,000.00 50,000.00 50,000.00			
	IT EQUIPMENT 1 st Quarter	Asec. Canlas	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	340,000.00 340,000.00	340,000.00 340,000.00			
	ANNUAL RENTAL OF OFFICE EQPT. 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Asec. Canlas	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	222,000.00 55,500.00 55,500.00 55,500.00	222,000.00 55,500.00 55,500.00 55,500.00			
									Sub-Total:	1,002,500.00	1,002,500.00			



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REGIONAL OPERATIONS IN VISAYAS, NCR AND REGION IV-B												
Undersecretary for Regional Operations in Visayas, NCR and Region IV-B- Usec. Roberto R. Bernardo												
INVENTORY/COMMON OFFICE SUPPLIES 1 st Quarter	Office of Usec. Bernardo	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	36,984.88	36,984.88		
									36,984.88	36,984.88		
ANNUAL RENTAL OF OFFICE EQPT. 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Bernardo	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	430,000.00 107,500.00 107,500.00 107,500.00 107,500.00	430,000.00 107,500.00 107,500.00 107,500.00 107,500.00		
								Sub-Total:	466,984.88	466,984.88		
REGIONAL OPERATIONS IN VISAYAS, NCR AND REGION IV-B												
Undersecretary for Regional Operations in Visayas, NCR and Region IV-B- Usec. Roberto R. Bernardo												
INVENTORY/COMMON OFFICE SUPPLIES 1 st Quarter	Office of Usec. Bernardo	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	36,984.88	36,984.88		
									36,984.88	36,984.88		
ANNUAL RENTAL OF OFFICE EQPT. 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Bernardo	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	430,000.00 107,500.00 107,500.00 107,500.00 107,500.00	430,000.00 107,500.00 107,500.00 107,500.00 107,500.00		
								Sub-Total:	466,984.88	466,984.88		
LEGAL SERVICES & OFFICE OF THE SECRETARY												
LEGAL SERVICE												
COMMON SUPPLIES & EQUIPMENT 1 st Quarter 3 rd Quarter	LEGAL SERVICE	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	1,216,986.63 863,206.88 353,779.75	1,216,986.63 863,206.88 353,779.75		
INVENTORY/COMMON OFFICE SUPPLIES 1 st Quarter 3 rd Quarter	LEGAL SERVICE	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	200,500.00 125,500.00 75,000.00	200,500.00 125,500.00 75,000.00		
INVENTORY/COMMON ELECTRICAL SUPPLIES 1 st Quarter	LEGAL SERVICE	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	113,000.00 113,000.00	113,000.00 113,000.00		
VEHICLE REPAIR & MAINTENANCE 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	LEGAL SERVICE	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	720,000.00 180,000.00 180,000.00 180,000.00 180,000.00	720,000.00 180,000.00 180,000.00 180,000.00 180,000.00		
VEHICLE PARTS & ACCESSORIES 1 st Quarter	LEGAL SERVICE	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	78,000.00 78,000.00	78,000.00 78,000.00		



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REPAIR & MAINTENANCE OF OFFICE EQUIPMENT	LEGAL SERVICE	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	100,000.00	100,000.00		
1 st Quarter									25,000.00	25,000.00		
2 nd Quarter									25,000.00	25,000.00		
3 rd Quarter									25,000.00	25,000.00		
4 th Quarter									25,000.00	25,000.00		
ANNUAL RENTAL OF OFFICE EQPT.	LEGAL SERVICE	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	1,834,080.00	1,834,080.00		
1 st Quarter									458,520.00	458,520.00		
2 nd Quarter									458,520.00	458,520.00		
3 rd Quarter									458,520.00	458,520.00		
4 th Quarter									458,520.00	458,520.00		
UNFORESEEN EXPENDITURES	LEGAL SERVICE	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	500,000.00	500,000.00		
1 st Quarter									125,000.00	125,000.00		
2 nd Quarter									125,000.00	125,000.00		
3 rd Quarter									125,000.00	125,000.00		
4 th Quarter									125,000.00	125,000.00		
Sub-Total:									4,762,566.63	4,762,566.63		
OFFICE OF THE UNDERSECRETARY EMERSON L. BENITEZ												
INVENTORY/COMMON OFFICE SUPPLIES	USEC. BENITEZ	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	4,450.00	4,450.00		
1 st Quarter									4,450.00	4,450.00		
OFFICE EQUIPMENT	USEC. BENITEZ	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	36,480.00	36,480.00		
1 st Quarter									36,480.00	36,480.00		
FURNITURES & FIXTURES	USEC. BENITEZ	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	173,500.00	173,500.00		
1 st Quarter									173,500.00	173,500.00		
IT EQUIPMENT	USEC. BENITEZ	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	234,000.00	234,000.00		
1 st Quarter									234,000.00	234,000.00		
ANNUAL RENTAL OF OFFICE EQPT.	USEC. BENITEZ	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	412,800.00	412,800.00		
1 st Quarter									103,200.00	103,200.00		
2 nd Quarter									103,200.00	103,200.00		
3 rd Quarter									103,200.00	103,200.00		
4 th Quarter									103,200.00	103,200.00		
REPAIR & MAINTENANCE OF OFFICE EQUIPMENT	USEC. BENITEZ	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
1 st Quarter									12,500.00	12,500.00		
2 nd Quarter									12,500.00	12,500.00		
3 rd Quarter									12,500.00	12,500.00		
4 th Quarter									12,500.00	12,500.00		
UNFORESEEN EXPENDITURES	USEC. BENITEZ	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	600,000.00	600,000.00		
1 st Quarter									200,000.00	200,000.00		
2 nd Quarter									200,000.00	200,000.00		
3 rd Quarter									200,000.00	200,000.00		
Sub-Total:									1,511,230.00	1,511,230.00		



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OFFICE OF THE ASSISTANT SECRETARY FOR LEGAL MATTERS AND SPECIAL CONCERNS											
IT ACCESSORIES AND PERIPHERALS	ASEC. VERZOSA	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	119,500.00	119,500.00	
1 st Quarter									119,500.00	119,500.00	
OFFICE FURNITURES AND APPLIANCES	ASEC. VERZOSA	NO	PUBLIC BIDDING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	1,522,900.00	1,522,900.00	
1 st Quarter									1,522,900.00	1,522,900.00	
ANNUAL RENTAL OF OFFICE EQPT.	ASEC. VERZOSA	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	446,400.00	446,400.00	
1 st Quarter									111,600.00	111,600.00	
2 nd Quarter									111,600.00	111,600.00	
3 rd Quarter									111,600.00	111,600.00	
4 th Quarter									111,600.00	111,600.00	
UNFORESEEN EXPENDITURES	ASEC. VERZOSA	NO	SMALL VALUE PROCUREMENT/ SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	200,000.00	200,000.00	
1 st Quarter									50,000.00	50,000.00	
2 nd Quarter									50,000.00	50,000.00	
3 rd Quarter									50,000.00	50,000.00	
4 th Quarter									50,000.00	50,000.00	
AIRCONDITIONING & AIRCONDITIONING S	ASEC. VERZOSA	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	822,000.00	822,000.00	
1 st Quarter									822,000.00	822,000.00	
PRINTING SUPPLIES	ASEC. VERZOSA	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	22,000.00	22,000.00	
1 st Quarter									22,000.00	22,000.00	
								Sub-Total:	3,132,800.00	3,132,800.00	
LEGISLATIVE LIAISON OFFICE											
ANNUAL RENTAL OF OFFICE EQPT.	LLO	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	270,000.00	270,000.00	
1 st Quarter									67,500.00	67,500.00	
2 nd Quarter									67,500.00	67,500.00	
3 rd Quarter									67,500.00	67,500.00	
4 th Quarter									67,500.00	67,500.00	
OFFICE FURNITURE	LLO	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	165,000.00	165,000.00	
1 st Quarter									165,000.00	165,000.00	
VEHICLE PARTS & ACCESSORIES	LLO	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	40,000.00	40,000.00	
1 st Quarter									40,000.00	40,000.00	
REPAIR & MAINTENANCE OF SERVICE VEHICLE	LLO	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	100,000.00	100,000.00	
1 st Quarter									25,000.00	25,000.00	
2 nd Quarter									25,000.00	25,000.00	
3 rd Quarter									25,000.00	25,000.00	
4 th Quarter									25,000.00	25,000.00	
UNFORESEEN EXPENDITURES	LLO	NO	SMALL VALUE PROCUREMENT/ SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	100,000.00	100,000.00	
1 st Quarter									25,000.00	25,000.00	
2 nd Quarter									25,000.00	25,000.00	
3 rd Quarter									25,000.00	25,000.00	
4 th Quarter									25,000.00	25,000.00	
								Sub-Total:	675,000.00	675,000.00	



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CORPORATE PLANNING AND MANAGEMENT DIVISION (CPMD)											
INVENTORY/Common Office Supplies	CPMD	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	64,179.60	64,179.60	
1 st Quarter									34,339.80	34,339.80	
2 nd Quarter									225.00	225.00	
3 rd Quarter									29,614.80	29,614.80	
PRINTING SUPPLIES	CPMD	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	31,500.00	31,500.00	
1 st Quarter									13,000.00	13,000.00	
2 nd Quarter									5,500.00	5,500.00	
3 rd Quarter									13,000.00	13,000.00	
ANNUAL RENTAL OF OFFICE EQPT.	CPMD	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	162,000.00	162,000.00	
1 st Quarter									40,500.00	40,500.00	
2 nd Quarter									40,500.00	40,500.00	
3 rd Quarter									40,500.00	40,500.00	
4 th Quarter									40,500.00	40,500.00	
UNFORESEEN EXPENDITURES	CPMD	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	140,000.00	140,000.00	
1 st Quarter									35,000.00	35,000.00	
2 nd Quarter									35,000.00	35,000.00	
3 rd Quarter									35,000.00	35,000.00	
4 th Quarter									35,000.00	35,000.00	
MEALS AND SNACKS	CPMD	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	100,000.00	100,000.00	
1 st Quarter									25,000.00	25,000.00	
2 nd Quarter									25,000.00	25,000.00	
3 rd Quarter									25,000.00	25,000.00	
4 th Quarter									25,000.00	25,000.00	
Sub-Total:									497,679.60	497,679.60	
PLANNING SERVICE (PS)											
INVENTORY/Common Office Supplies	PLANNING SERVICE	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	176,488.00	176,488.00	
1 st Quarter									89,644.00	89,644.00	
3 rd Quarter									86,844.00	86,844.00	
OFFICE EQUIPMENT SUPPLIES & CONSUMABLES	PLANNING SERVICE	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	128,200.00	128,200.00	
1 st Quarter									128,200.00	128,200.00	
PRINTING SUPPLIES	PLANNING SERVICE	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	187,000.00	187,000.00	
1 st Quarter									112,200.00	112,200.00	
3 rd Quarter									74,800.00	74,800.00	
VEHICLE REPAIR & MAINTENANCE	PLANNING SERVICE	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	400,000.00	400,000.00	
1 st Quarter									100,000.00	100,000.00	
2 nd Quarter									100,000.00	100,000.00	
3 rd Quarter									100,000.00	100,000.00	
4 th Quarter									100,000.00	100,000.00	



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VEHICLE PARTS & ACCESSORIES 1 st Quarter	PLANNING SERVICE	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	52,500.00 52,500.00	52,500.00 52,500.00		
REPAIR/MAINTENANCE OF OFFICE EQUIPMENT 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	PLANNING SERVICE	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	220,000.00 55,000.00 55,000.00 55,000.00 55,000.00	220,000.00 55,000.00 55,000.00 55,000.00 55,000.00		
ANNUAL RENTAL OF OFFICE EQPT. 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	PLANNING SERVICE	NO	PUBLIC BIDDING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	5,610,000.00 1,402,500.00 1,402,500.00 1,402,500.00 1,402,500.00	5,610,000.00 1,402,500.00 1,402,500.00 1,402,500.00 1,402,500.00		
UNFORESEEN EXPENDITURES 2 nd Quarter 3 rd Quarter	PLANNING SERVICE	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	100,000.00 50,000.00 50,000.00	100,000.00 50,000.00 50,000.00		
Sub-Total:									6,874,188.00	6,874,188.00		
STAKEHOLDERS RELATION SERVICE (SRS)												
INVENTORY/COMMON OFFICE SUPPLIES 2 nd Quarter	SRS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	74,575.00 74,575.00	74,575.00 74,575.00		
PRINTING SUPPLIES 1 st Quarter 3 rd Quarter	SRS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	1,427,500.00 927,500.00 500,000.00	1,427,500.00 927,500.00 500,000.00		
REPAIR & MAINTENANCE OF OFFICE EQUIPMENT 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	SRS	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	200,000.00 50,000.00 50,000.00 50,000.00 50,000.00	200,000.00 50,000.00 50,000.00 50,000.00 50,000.00		
REPAIR & MAINTENANCE OF SERVICE VEHICLE 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	SRS	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	300,000.00 75,000.00 75,000.00 75,000.00 75,000.00	300,000.00 75,000.00 75,000.00 75,000.00 75,000.00		
OFFICE EQUIPMENT SUPPLIES & CONSUMABLES 2 nd Quarter	SRS	NO	PUBLIC BIDDING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	1,101,250.00 1,101,250.00	1,101,250.00 1,101,250.00		



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ANNUAL RENTAL OF OFFICE EQPT. 1 st Quarter	SRS	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	1,362,240.00	1,362,240.00		
2 nd Quarter									340,560.00	340,560.00		
3 rd Quarter									340,560.00	340,560.00		
4 th Quarter									340,560.00	340,560.00		
VEHICLE PARTS & ACCESSORIES 1 st Quarter	SRS	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	167,000.00	167,000.00		
2 nd Quarter									25,000.00	25,000.00		
3 rd Quarter									92,000.00	92,000.00		
4 th Quarter									25,000.00	25,000.00		
AUDIO-VIDEO EQUIPMENT & ACCESSORIES 1 st Quarter	SRS	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	999,000.00	999,000.00		
REPAIR & MAINTENANCE OF OFFICE 3 rd Quarter	SRS	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	500,000.00	500,000.00		
IT SOFTWARE 1 st Quarter	SRS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	1,215,000.00	1,215,000.00		
IT EQUIPMENT 1 st Quarter	SRS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	987,000.00	987,000.00		
UNFORESEEN EXPENDITURES 1 st Quarter	SRS	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	5,000,000.00	5,000,000.00		
2 nd Quarter									1,250,000.00	1,250,000.00		
3 rd Quarter									1,250,000.00	1,250,000.00		
4 th Quarter									1,250,000.00	1,250,000.00		
								Sub-Total:	13,333,565.00	13,333,565.00		
INTERNAL AUDIT SERVICE (IAS)												
INVENTORY/COMMON OFFICE SUPPLIES 1 st Quarter	IAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	109,356.76	109,356.76		
3 rd Quarter									60,356.76	60,356.76		
ANNUAL RENTAL OF OFFICE EQPT. 1 st Quarter	IAS	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	580,800.00	580,800.00		
2 nd Quarter									145,200.00	145,200.00		
3 rd Quarter									145,200.00	145,200.00		
4 th Quarter									145,200.00	145,200.00		
PRINTING SUPPLIES 1 st Quarter	IAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	76,000.00	76,000.00		
3 rd Quarter									38,000.00	38,000.00		
IT EQUIPMENT 1 st Quarter	IAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	240,000.00	240,000.00		
INVENTORY/COMMON ELECTRICAL SUPPLIES 1 st Quarter	IAS	NO	SHOPPING	2/4-7/22 7/15-18/22	2/09/22 7/20/22	2/21/22 8/08/22	N/A N/A	GOP	8,000.00	8,000.00		
3 rd Quarter									4,000.00	4,000.00		



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	OFFICE EQUIPMENT SUPPLIES & CONSUMABLES 1 st Quarter	IAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	96,100.00	96,100.00		
	OFFICE FURNITURE 1 st Quarter	IAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	456,000.00	456,000.00		
	AIRCONDITIONING AND AIRCONDITIONING SYSTEM 1 st Quarter	IAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	554,000.00	554,000.00		
	REPAIR & MAINTENANCE OF OFFICE EQUIPMENT 1 st Quarter	IAS	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	80,000.00	80,000.00		
	2 nd Quarter									20,000.00	20,000.00		
	3 rd Quarter									20,000.00	20,000.00		
	4 th Quarter									20,000.00	20,000.00		
	REPAIR & RENOVATION OF IAS OFFICE 1 st Quarter	IAS	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter	IAS	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	400,000.00	400,000.00		
	2 nd Quarter									100,000.00	100,000.00		
	3 rd Quarter									100,000.00	100,000.00		
	4 th Quarter									100,000.00	100,000.00		
									Sub-Total:	2,650,256.76	2,650,256.76		
Office of Undersecretary for Public-Private Partnership Service (PPPS) - Usec. Maria Catalina E. Cabral, Ph.D., CESO I													
	INVENTORY/COMMON OFFICE SUPPLIES 1 st Quarter	Office of Usec. Cabral	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	59,300.00	59,300.00		
	VEHICLE REAPIR & MAINTENANCE 1 st Quarter	Office of Usec. Cabral	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	120,000.00	120,000.00		
	2 nd Quarter									30,000.00	30,000.00		
	3 rd Quarter									30,000.00	30,000.00		
	4 th Quarter									30,000.00	30,000.00		
	VEHICLE PARTS & ACCESSORIES 1 st Quarter	Office of Usec. Cabral	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	48,000.00	48,000.00		
	REPAIR & MAINTENANCE OF OFFICE EQUIPMENT 1 st Quarter	Office of Usec. Cabral	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	3 rd Quarter									25,000.00	25,000.00		
	ANNUAL RENTAL OF OFFICE EQPT. 1 st Quarter	Office of Usec. Cabral	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	784,800.00	784,800.00		
	2 nd Quarter									196,200.00	196,200.00		
	3 rd Quarter									196,200.00	196,200.00		
	4 th Quarter									196,200.00	196,200.00		
									Sub-Total:	1,062,100.00	1,062,100.00		



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Bonifacio Drive, Port Area, Manila

DPWH CENTRAL OFFICE FINAL ANNUAL PROCUREMENT PLAN - NON CSE FY 2022

INFORMATION MANAGEMENT SERVICE (IMS)											
INVENTORY/COMMON COMPUTER SUPPLIES 1 st Quarter	IMS	NO	PUBLIC BIDDING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	1,090,700.00	1,090,700.00	
									1,090,700.00	1,090,700.00	
OFFICE EQUIPMENT SUPPLIES & CONSUMABLES 1 st Quarter	IMS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	740,000.00	740,000.00	
									740,000.00	740,000.00	
INVENTORY/COMMON ELECTRICAL SUPPLIES 1 st Quarter	IMS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	47,110.00	47,110.00	
									47,110.00	47,110.00	
INVENTORY/COMMON COMMUNICATION SUPPLIES 1 st Quarter	IMS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	688,000.00	688,000.00	
									688,000.00	688,000.00	
INVENTORY/COMMON OFFICE DEVICES 1 st Quarter	IMS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	32,800.00	32,800.00	
									32,800.00	32,800.00	
INVENTORY/COMMON OFFICE SUPPLIES 1 st Quarter	IMS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	259,505.00	259,505.00	
									259,505.00	259,505.00	
PRINTING SUPPLIES 1 st Quarter	IMS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	101,250.00	101,250.00	
									101,250.00	101,250.00	
ANNUAL RENTAL OF OFFICE EQPT. 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	IMS	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	1,640,400.00	1,640,400.00	
									410,100.00	410,100.00	
									410,100.00	410,100.00	
									410,100.00	410,100.00	
									410,100.00	410,100.00	
VEHICLE PARTS & ACCESSORIES 1 st Quarter	IMS	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	40,000.00	40,000.00	
									40,000.00	40,000.00	
UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	IMS	NO	SHOPPING/ SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	1,000,000.00	1,000,000.00	
									250,000.00	250,000.00	
									250,000.00	250,000.00	
									250,000.00	250,000.00	
									250,000.00	250,000.00	
REPAIR & MAINTENANCE OF OFFICE EQUIPMENT 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	IMS	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	500,000.00	500,000.00	
									125,000.00	125,000.00	
									125,000.00	125,000.00	
									125,000.00	125,000.00	
									125,000.00	125,000.00	
REPAIR & MAINTENANCE OF ICT EQUIPMENT 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	IMS	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	500,000.00	500,000.00	
									125,000.00	125,000.00	
									125,000.00	125,000.00	
									125,000.00	125,000.00	
									125,000.00	125,000.00	
AIRCONDITIONING MAINTENANCE SERVICE 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	IMS	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	500,000.00	500,000.00	
									125,000.00	125,000.00	
									125,000.00	125,000.00	
									125,000.00	125,000.00	
									125,000.00	125,000.00	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Bonifacio Drive, Port Area, Manila

DPWH CENTRAL OFFICE FINAL ANNUAL PROCUREMENT PLAN - NON CSE FY 2022

REPAIR & MAINTENANCE OF SERVICE VEHICLE										300,000.00	300,000.00		
1 st Quarter	IMS	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP		75,000.00	75,000.00		
2 nd Quarter										75,000.00	75,000.00		
3 rd Quarter										75,000.00	75,000.00		
4 th Quarter										75,000.00	75,000.00		
IT EQUIPMENT										110,967,000.00	110,967,000.00		
1 st Quarter	IMS	NO	PUBLIC BIDDING	For consolidation	For consolidation	For consolidation	For consolidation	GOP		30,277,000.00	30,277,000.00		
3 rd Quarter										80,690,000.00	80,690,000.00		
IT SOFTWARE										15,710,521.76	15,710,521.76		
1 st Quarter	IMS	NO	DIRECT CONTRACTING	N/A	N/A	N/A	N/A	GOP		1,200,000.00	1,200,000.00		
2 nd Quarter										14,510,521.76	14,510,521.76		
IT SOFTWARE										1,297,000.00	1,297,000.00		
1 st Quarter	IMS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP		247,000.00	247,000.00		
2 nd Quarter										450,000.00	450,000.00		
3 rd Quarter										600,000.00	600,000.00		
IT SOFTWARE										155,741,633.20	155,741,633.20		
1 st Quarter	IMS	NO	PUBLIC BIDDING	For consolidation	For consolidation	For consolidation	For consolidation	GOP		34,306,833.20	34,306,833.20		
2 nd Quarter										55,034,800.00	55,034,800.00		
3 rd Quarter										66,400,000.00	66,400,000.00		
OFFICE EQUIPMENT										120,150.00	120,150.00		
1 st Quarter	IMS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP		120,150.00	120,150.00		
OFFICE FURNITURE										348,000.00	348,000.00		
1 st Quarter	IMS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP		348,000.00	348,000.00		
IT ACCESSORIES & PERIPHERALS										93,150.00	93,150.00		
1 st Quarter	IMS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP		93,150.00	93,150.00		
APPLIANCES										211,250.00	211,250.00		
1 st Quarter	IMS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP		211,250.00	211,250.00		
DPWH CENTRAL OFFICE & NCR TELEPHONE TRUNKLINE SERVICE										3,360,000.00	3,360,000.00		
2 nd Quarter	IMS	NO	PUBLIC BIDDING	4/22/22-4/29/22	5/18/22	6/02/22	For consolidation	GOP		3,360,000.00	3,360,000.00		
AIRCONDITIONING UNIT										930,400.00	930,400.00		
1 st Quarter	IMS	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP		930,400.00	930,400.00		
INTERNET SERVICE										97,400,000.00	97,400,000.00		
1 st Quarter	IMS	NO	PUBLIC BIDDING	For consolidation	For consolidation	For consolidation	For consolidation	GOP		93,600,000.00	93,600,000.00		
2 nd Quarter										3,800,000.00	3,800,000.00		
REPAIR AND MAINTENANCE OF IT EQUIPM										59,101.28	59,101.28		
1 st Quarter	IMS	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP		59,101.28	59,101.28		
								Sub-Total:		393,677,971.24	393,677,971.24		



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Bonifacio Drive, Port Area, Manila

DPWH CENTRAL OFFICE FINAL ANNUAL PROCUREMENT PLAN - NON CSE FY 2022

PUBLIC-PRIVATE PARTNERSHIP SERVICE (PPPS)											
INVENTORY/COMMON ELECTRICAL SUPPLIES	PPPS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	62,340.00	62,340.00	
1 st Quarter									31,170.00	31,170.00	
3 rd Quarter									31,170.00	31,170.00	
INVENTORY/COMMON OFFICE SUPPLIES	PPPS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	19,475.00	19,475.00	
1 st Quarter									11,125.00	11,125.00	
3 rd Quarter									8,350.00	8,350.00	
PRINTING SUPPLIES	PPPS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	37,400.00	37,400.00	
1 st Quarter									18,700.00	18,700.00	
3 rd Quarter									18,700.00	18,700.00	
IT EQUIPMENT	PPPS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	690,000.00	690,000.00	
1 st Quarter									690,000.00	690,000.00	
REPAIR & MAINTENANCE OF OFFICE EQUIPMENT	PPPS	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	75,000.00	75,000.00	
1 st Quarter									18,750.00	18,750.00	
2 nd Quarter									18,750.00	18,750.00	
3 rd Quarter									18,750.00	18,750.00	
4 th Quarter									18,750.00	18,750.00	
VEHICLE PARTS & ACCESSORIES	PPPS	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	262,000.00	262,000.00	
1 st Quarter									262,000.00	262,000.00	
REPAIR & MAINTENANCE OF SERVICE VEHICLE	PPPS	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	480,000.00	480,000.00	
1 st Quarter									120,000.00	120,000.00	
2 nd Quarter									120,000.00	120,000.00	
3 rd Quarter									120,000.00	120,000.00	
4 th Quarter									120,000.00	120,000.00	
MISCELLANEOUS/UNFORESEEN EXPENDITURES	PPPS	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	500,000.00	500,000.00	
1 st Quarter									125,000.00	125,000.00	
2 nd Quarter									125,000.00	125,000.00	
3 rd Quarter									125,000.00	125,000.00	
4 th Quarter									125,000.00	125,000.00	
ANNUAL RENTAL OF OFFICE EQPT.	PPPS	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	969,600.00	969,600.00	
1 st Quarter									242,400.00	242,400.00	
2 nd Quarter									242,400.00	242,400.00	
3 rd Quarter									242,400.00	242,400.00	
4 th Quarter									242,400.00	242,400.00	
FIRE FIGHTING AND SAFETY EQUIPMENT	PPPS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	165,000.00	165,000.00	
1 st Quarter									165,000.00	165,000.00	
0								Sub-Total:	3,260,815.00	3,260,815.00	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Bonifacio Drive, Port Area, Manila

DPWH CENTRAL OFFICE FINAL ANNUAL PROCUREMENT PLAN - NON CSE FY 2022

SUPPORT SERVICES													
Office of the Undersecretary for Support Services- Usec. ARDELIZA R. MEDENILLA, MNSA, CESO I													
	INVENTORY/COMMON OFFICE SUPPLIES 1 st Quarter	Office of Usec. Medenilla	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	118,710.00	118,710.00		
	INVENTORY/COMMON JANITORIAL SUPPLIES 1 st Quarter	Office of Usec. Medenilla	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	118,710.00	118,710.00		
	IT ACCESSORIES & PERIPHERALS 1 st Quarter	Office of Usec. Medenilla	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	6,450.00	6,450.00		
	IT ACCESSORIES & PERIPHERALS 1 st Quarter	Office of Usec. Medenilla	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	15,500.00	15,500.00		
	ANNUAL RENTAL OF OFFICE EQPT. 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	202,800.00	202,800.00		
	ANNUAL RENTAL OF OFFICE EQPT. 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	50,700.00	50,700.00		
	ANNUAL RENTAL OF OFFICE EQPT. 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	50,700.00	50,700.00		
	ANNUAL RENTAL OF OFFICE EQPT. 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	50,700.00	50,700.00		
	VEHICLE REPAIR & MAINTENANCE 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	320,000.00	320,000.00		
	VEHICLE REPAIR & MAINTENANCE 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	80,000.00	80,000.00		
	VEHICLE REPAIR & MAINTENANCE 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	80,000.00	80,000.00		
	VEHICLE REPAIR & MAINTENANCE 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	80,000.00	80,000.00		
	VEHICLE PARTS & ACCESSORIES 1 st Quarter	Office of Usec. Medenilla	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	98,000.00	98,000.00		
	IT EQUIPMENT 1 st Quarter	Office of Usec. Medenilla	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	805,000.00	805,000.00		
	OFFICE EQUIPMENT 1 st Quarter	Office of Usec. Medenilla	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	2,000.00	2,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	200,000.00	200,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
	UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Medenilla	NO										



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Bonifacio Drive. Port Area. Manila

DPWH CENTRAL OFFICE FINAL ANNUAL PROCUREMENT PLAN - NON CSE FY 2022

PRINTING SUPPLIES										23,750.00	23,750.00		
1 st Quarter	Office of Asec. Palafox	NO	SHOPPING	02/05-08-2022	02/10/2022	02/11/2022	02/19/2022	GOP		11,875.00	11,875.00		
3 rd Quarter				08/06-09-2022	08/11/2022	08/12/2022	08/20/2022			11,875.00	11,875.00		
REPAIR OF OFFICE EQUIPMENT										350,000.00	350,000.00		
1 st Quarter	Office of Asec. Palafox	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP		87,500.00	87,500.00		
2 nd Quarter										87,500.00	87,500.00		
3 rd Quarter										87,500.00	87,500.00		
4 th Quarter										87,500.00	87,500.00		
UNFORESEEN EXPENDITURES										200,000.00	200,000.00		
1 st Quarter	Office of Asec. Palafox	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP		50,000.00	50,000.00		
2 nd Quarter										50,000.00	50,000.00		
3 rd Quarter										50,000.00	50,000.00		
4 th Quarter										50,000.00	50,000.00		
ANNUAL RENTAL OF OFFICE EQUIPMENT										378,000.00	378,000.00		
1 st Quarter	Office of Asec. Palafox	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP		94,500.00	94,500.00		
2 nd Quarter										94,500.00	94,500.00		
3 rd Quarter										94,500.00	94,500.00		
4 th Quarter										94,500.00	94,500.00		
Sub-Total:										993,410.00	993,410.00		
RECORDS MANAGEMENT DIVISION, HRAS (RMD, HRAS)													
INVENTORY/COMMON OFFICE SUPPLIES	RMD, HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP		595,400.00	595,400.00		
1 st Quarter										424,700.00	424,700.00		
3 rd Quarter										170,700.00	170,700.00		
INVENTORY/COMMON ELECTRICAL SUPPLIES	RMD, HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP		78,000.00	78,000.00		
1 st Quarter										78,000.00	78,000.00		
OFFICE EQUIPMENT	RMD, HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP		5,000.00	5,000.00		
1 st Quarter										5,000.00	5,000.00		
OFFICE EQUIPMENT SUPPLIES & CONSUMABLES	RMD, HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP		1,425,000.00	1,425,000.00		
1 st Quarter										712,500.00	712,500.00		
3 rd Quarter										712,500.00	712,500.00		
NEWSPAPERS										857,940.00	857,940.00		
1 st Quarter										214,485.00	214,485.00		
2 nd Quarter	RMD, HRAS	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP		214,485.00	214,485.00		
3 rd Quarter										214,485.00	214,485.00		
4 th Quarter										214,485.00	214,485.00		
PRINTING SUPPLIES	RMD, HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP		770,000.00	770,000.00		
1 st Quarter										770,000.00	770,000.00		



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Bonifacio Drive, Port Area, Manila

DPWH CENTRAL OFFICE FINAL ANNUAL PROCUREMENT PLAN - NON CSE FY 2022

MAIL & CARGO TRANSPORT SERVICES 1 st Quarter	RMD, HRAS	NO	PUBLIC BIDDING	2/04/22-2/11/22	3/02/22	3/10/22-3/16/22	3/17/22-3/23/22	GOP	7,700,000.00	7,700,000.00		
									7,700,000.00	7,700,000.00		
MAILING SUPPLIES 1 st Quarter	RMD, HRAS	NO	NEGOTIATED PROCUREMENT THROUGH AGENCY- TO AGENCY	N/A	N/A	N/A	N/A	GOP	7,000,000.00	7,000,000.00		
									3,500,000.00	3,500,000.00		
3 rd Quarter									3,500,000.00	3,500,000.00		
ANNUAL RENTAL OF OFFICE EQPT. 1 st Quarter	RMD, HRAS	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	2,012,000.00	2,012,000.00		
2 nd Quarter									503,000.00	503,000.00		
3 rd Quarter									503,000.00	503,000.00		
4 th Quarter									503,000.00	503,000.00		
REPAIR/IMPROVEMENT OF RMD OFFICES 1 st Quarter	RMD, HRAS	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	500,000.00	500,000.00		
3 rd Quarter									250,000.00	250,000.00		
									250,000.00	250,000.00		
Sub-Total:									20,943,340.00	20,943,340.00		
Office of the Service Director, HRAS												
INVENTORY/COMMON OFFICE SUPPLIES 1 st Quarter	Office of the Director, HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	26,250.00	26,250.00		
									26,250.00	26,250.00		
PRINTING SUPPLIES 1 st Quarter	Office of the Director, HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	15,400.00	15,400.00		
									15,400.00	15,400.00		
ANNUAL RENTAL OF OFFICE EQPT. 1 st Quarter	Office of the Director, HRAS	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	155,760.00	155,760.00		
2 nd Quarter									38,940.00	38,940.00		
3 rd Quarter									38,940.00	38,940.00		
4 th Quarter									38,940.00	38,940.00		
VEHICLE PARTS AND ACCESSORIES 1 st Quarter	Office of the Director, HRAS	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	96,200.00	96,200.00		
									96,200.00	96,200.00		
UNFORESEEN EXPENDITURES 1 st Quarter	Office of the Director, HRAS	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	300,000.00	300,000.00		
2 nd Quarter									75,000.00	75,000.00		
3 rd Quarter									75,000.00	75,000.00		
4 th Quarter									75,000.00	75,000.00		
REPAIR and MAINTENANCE OF SERVICE VEHICLE 1 st Quarter	Office of the Director, HRAS	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	200,000.00	200,000.00		
2 nd Quarter									50,000.00	50,000.00		
3 rd Quarter									50,000.00	50,000.00		
4 th Quarter									50,000.00	50,000.00		
REPAIR and MAINTENANCE OF OFFICE AREA 1 st Quarter	Office of the Director, HRAS	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	200,000.00	200,000.00		
2 nd Quarter									50,000.00	50,000.00		
3 rd Quarter									50,000.00	50,000.00		
4 th Quarter									50,000.00	50,000.00		



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Bonifacio Drive, Port Area, Manila

DPWH CENTRAL OFFICE FINAL ANNUAL PROCUREMENT PLAN - NON CSE FY 2022

REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	Office of the Director, HRAS	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	100,000.00	100,000.00		
1 st Quarter									25,000.00	25,000.00		
2 nd Quarter									25,000.00	25,000.00		
3 rd Quarter									25,000.00	25,000.00		
4 th Quarter									25,000.00	25,000.00		
Sub-Total:									1,093,610.00	1,093,610.00		
SUPPLY & PROPERTY MANAGEMENT DIVISION, HRAS (SPMD, HRAS)												
COMMON OFFICE SUPPLIES	SPMD, HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	268,720.00	268,720.00		
1 st Quarter									134,415.00	134,415.00		
2 nd Quarter									134,305.00	134,305.00		
OFFICE EQUIPMENT	SPMD, HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	570,105.00	570,105.00		
1 st Quarter									570,105.00	570,105.00		
COMMUNICATION EQUIPMENT AND ACCESSORIES	SPMD, HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	1,125,268.20	1,125,268.20		
1 st Quarter									458,848.20	458,848.20		
2 nd Quarter									666,420.00	666,420.00		
REPAIR OF OFFICE BODEGA (CENTRAL OFFICE)	SPMD, HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	142,346.00	142,346.00		
1 st Quarter									142,346.00	142,346.00		
VEHICLE PARTS & ACCESSORIES	SPMD, HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	142,940.00	142,940.00		
1 st Quarter									142,940.00	142,940.00		
VEHICLE REPAIR & MAINTENANCE	SPMD, HRAS	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	100,000.00	100,000.00		
1 st Quarter									50,000.00	50,000.00		
2 nd Quarter									25,000.00	25,000.00		
3 rd Quarter									25,000.00	25,000.00		
ANNUAL RENTAL OF OFFICE EQPT.	SPMD, HRAS	NO	PUBLIC BIDDING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	1,192,800.00	1,192,800.00		
1 st Quarter									298,200.00	298,200.00		
2 nd Quarter									298,200.00	298,200.00		
3 rd Quarter									298,200.00	298,200.00		
4 th Quarter									298,200.00	298,200.00		
REPAIR & MAINTENANCE OF OFFICE EQUIPMENT	SPMD, HRAS	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00		
1 st Quarter									12,500.00	12,500.00		
2 nd Quarter									12,500.00	12,500.00		
3 rd Quarter									12,500.00	12,500.00		
4 th Quarter									12,500.00	12,500.00		
SECURITY SERVICES	SPMD, HRAS	NO	PUBLIC BIDDING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	4,143,708.96	4,143,708.96		
1 st Quarter									1,035,927.24	1,035,927.24		
2 nd Quarter									1,035,927.24	1,035,927.24		
3 rd Quarter									1,035,927.24	1,035,927.24		
4 th Quarter									1,035,927.24	1,035,927.24		
UNFORESEEN EXPENDITURES	SPMD, HRAS	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	600,000.00	600,000.00		
1 st Quarter									150,000.00	150,000.00		
2 nd Quarter									150,000.00	150,000.00		
3 rd Quarter									150,000.00	150,000.00		
4 th Quarter									150,000.00	150,000.00		
Sub-Total:									8,335,888.16	8,335,888.16		



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Bonifacio Drive, Port Area, Manila

DPWH CENTRAL OFFICE FINAL ANNUAL PROCUREMENT PLAN - NON CSE FY 2022

CASH, HRAS												
INVENTORY/COMMON OFFICE SUPPLIES	CASH, HRAS	NO	NEGOTIATED PROCUREMENT THROUGH AGENCY TO-AGENCY	N/A	N/A	N/A	N/A	GOP	20,000.00	20,000.00		
1 st Quarter									20,000.00	20,000.00		
ANNUAL RENTAL OF OFFICE EQPT.	CASH, HRAS	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	504,000.00	504,000.00		
1 st Quarter									126,000.00	126,000.00		
2 nd Quarter									126,000.00	126,000.00		
3 rd Quarter									126,000.00	126,000.00		
4 th Quarter									126,000.00	126,000.00		
REPAIR & MAINTENANCE OF SERVICE VEHICLE	CASH, HRAS	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	200,000.00	200,000.00		
1 st Quarter									50,000.00	50,000.00		
2 nd Quarter									50,000.00	50,000.00		
3 rd Quarter									50,000.00	50,000.00		
4 th Quarter									50,000.00	50,000.00		
UNFORESEEN EXPENDITURES	CASH, HRAS	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	2,000,000.00	2,000,000.00		
1 st Quarter									500,000.00	500,000.00		
2 nd Quarter									500,000.00	500,000.00		
3 rd Quarter									500,000.00	500,000.00		
4 th Quarter									500,000.00	500,000.00		
Sub-Total:									2,724,000.00	2,724,000.00		
HUMAN RESOURCE MANAGEMENT DIVISION, HRAS												
INVENTORY/COMMON OFFICE SUPPLIES	HRMD, HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	901,010.00	901,010.00		
1 st Quarter									901,010.00	901,010.00		
ANNUAL RENTAL OF OFFICE EQPT.	HRMD, HRAS	NO	SMALL VALUE PROCUREMENT/ PUBLIC BIDDING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	608,000.00	608,000.00		
1 st Quarter									152,000.00	152,000.00		
2 nd Quarter									152,000.00	152,000.00		
3 rd Quarter									152,000.00	152,000.00		
4 th Quarter									152,000.00	152,000.00		
MISCELLANEOUS/ UNFORSEEN EXPENDITURES	HRMD, HRAS	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	400,000.00	400,000.00		
1 st Quarter									100,000.00	100,000.00		
2 nd Quarter									100,000.00	100,000.00		
3 rd Quarter									100,000.00	100,000.00		
4 th Quarter									100,000.00	100,000.00		
Sub-Total:									1,909,010.00	1,909,010.00		
FACILITIES MAINTENANCE DIVISION, HRAS (FMD-HRAS)												
INVENTORY/COMMON OFFICE SUPPLIES	FMD,HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	88,310.00	88,310.00		
1 st Quarter									88,310.00	88,310.00		
INVENTORY/COMMON JANITORIAL SUPPLIES	FMD,HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	1,250,000.00	1,250,000.00		
1 st Quarter									500,000.00	500,000.00		
4 th Quarter									750,000.00	750,000.00		
INVENTORY/COMMON ELECTRICAL SUPPLIES	FMD,HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	1,374,080.00	1,374,080.00		
1 st Quarter									842,840.00	842,840.00		
3 rd Quarter									531,240.00	531,240.00		
AIRCONDITIONING & AIRCONDITIONING SYSTEM	FMD,HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	525,375.00	525,375.00		
2 nd Quarter									525,375.00	525,375.00		



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Bonifacio Drive, Port Area, Manila

DPWH CENTRAL OFFICE FINAL ANNUAL PROCUREMENT PLAN - NON CSE FY 2022

FUEL ADDITIVES & LUBRICANT & ANTI-CORROSIVE 2 nd Quarter	FMD,HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	36,000.00	36,000.00		
									36,000.00	36,000.00		
FUEL 3 rd Quarter	FMD,HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	150,000.00	150,000.00		
									150,000.00	150,000.00		
ANNUAL RENTAL OF OFFICE EQPT. 1 st Quarter	FMD,HRAS	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	752,800.00	752,800.00		
2 nd Quarter									188,200.00	188,200.00		
3 rd Quarter									188,200.00	188,200.00		
4 th Quarter									188,200.00	188,200.00		
CONSTRUCTION MATERIALS, SUPPLIES & EQUIPMENT 1 st Quarter	FMD,HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	699,840.00	699,840.00		
3 rd Quarter									325,620.00	325,620.00		
									374,220.00	374,220.00		
IMPROVEMENT/REPAIR/MAINTENANCE PROJECT 2 nd Quarter	FMD,HRAS	NO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	27,730,000.00	27,730,000.00		
									27,730,000.00	27,730,000.00		
MISCELLANEOUS/ UNFORSEEN EXPENDITURES 1 st Quarter	FMD,HRAS	NO	SHOPPING/ SMALL VALUE PROCUREMENT/ PUBLIC BIDDING	As need arises	As need arises	As need arises	As need arises	GOP	10,000,000.00	10,000,000.00		
2 nd Quarter									1,500,000.00	1,500,000.00		
3 rd Quarter									3,500,000.00	3,500,000.00		
4 th Quarter									3,500,000.00	3,500,000.00		
									1,500,000.00	1,500,000.00		
OFFICE EQUIPMENT SUPPLIES & CONSUMABLES 4 th Quarter	FMD,HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	N/A	GOP	128,800.00	128,800.00		
									128,800.00	128,800.00		
OFFICE EQUIPMENT 2 nd Quarter	FMD,HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	N/A	GOP	8,000.00	8,000.00		
									8,000.00	8,000.00		
PHOTOGRAPHIC EQUIPMENT 2 nd Quarter	FMD,HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	N/A	GOP	80,000.00	80,000.00		
									80,000.00	80,000.00		
PRINTING SUPPLIES 2 nd Quarter	FMD,HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	N/A	GOP	20,000.00	20,000.00		
									20,000.00	20,000.00		
FLAGS 2 nd Quarter	FMD,HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	N/A	GOP	42,000.00	42,000.00		
									42,000.00	42,000.00		
AGRICULTURAL PRODUCTS 1 st Quarter	FMD,HRAS	NO	SHOPPING	2/18-21/2022	02/23/2022	03/04/2022	N/A	GOP	985,150.00	985,150.00		
									985,150.00	985,150.00		
IT EQUIPMENT 1 st Quarter	FMD,HRAS	NO	SHOPPING	2/18-21/2022	02/23/2022	03/04/2022	N/A	GOP	150,000.00	150,000.00		
									150,000.00	150,000.00		
ELEVATOR MAINTENANCE SERVICES 1 st Quarter	FMD,HRAS	NO	DIRECT CONTRACTING	As need arises	As need arises	As need arises	As need arises	GOP	475,467.48	475,467.48		
2 nd Quarter									118,866.87	118,866.87		
3 rd Quarter									118,866.87	118,866.87		
4 th Quarter									118,866.87	118,866.87		



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Bonifacio Drive, Port Area, Manila

DPWH CENTRAL OFFICE FINAL ANNUAL PROCUREMENT PLAN - NON CSE FY 2022

JANITORIAL SUPPLIES										76,576,893.12	76,576,893.12		
1 st Quarter										19,144,223.28	19,144,223.28		
2 nd Quarter	FMD,HRAS	NO	PUBLIC BIDDING	For consolidation	For consolidation	For consolidation	For consolidation	GOP		19,144,223.28	19,144,223.28		
3 rd Quarter										19,144,223.28	19,144,223.28		
4 th Quarter										19,144,223.28	19,144,223.28		
SECURITY SERVICES										59,369,937.12	59,369,937.12		
1 st Quarter										14,842,484.28	14,842,484.28		
2 nd Quarter	FMD,HRAS	NO	PUBLIC BIDDING	For consolidation	For consolidation	For consolidation	For consolidation	GOP		14,842,484.28	14,842,484.28		
3 rd Quarter										14,842,484.28	14,842,484.28		
4 th Quarter										14,842,484.28	14,842,484.28		
REPAIR and MAINTENANCE OF OFFICE EQUIPMENT										1,100,000.00	1,100,000.00		
1 st Quarter										300,000.00	300,000.00		
2 nd Quarter	FMD,HRAS	NO	PUBLIC BIDDING	As need arises	As need arises	As need arises	As need arises	GOP		350,000.00	350,000.00		
3 rd Quarter										350,000.00	350,000.00		
4 th Quarter										100,000.00	100,000.00		
									Sub-Total:	181,542,652.72	181,542,652.72		
CAPACITY DEVELOPMENT DIVISION, HRAS (CDD-HRAS)													
INVENTORY/COMMON OFFICE SUPPLIES										19,750.00	19,750.00		
1st Quarter										19,550.00	19,550.00		
3rd Quarter	CDD-HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP		200.00	200.00		
INVENTORY/COMMON ELECTRICAL SUPPLIES										12,600.00	12,600.00		
1st Quarter										11,400.00	11,400.00		
3rd Quarter	CDD-HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP		1,200.00	1,200.00		
AUDIO AND VISUAL EQUIPMENT										416,000.00	416,000.00		
1st Quarter	CDD-HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP		416,000.00	416,000.00		
INVENTORY/COMMON OFFICE DEVICES										26,000.00	26,000.00		
1st Quarter	CDD-HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP		26,000.00	26,000.00		
IT EQUIPMENT										1,480,335.00	1,480,335.00		
1st Quarter	CDD-HRAS	NO	PUBLIC BIDDING	For consolidation	For consolidation	For consolidation	For consolidation	GOP		1,480,335.00	1,480,335.00		
IT SOFTWARE										500,000.00	500,000.00		
1st Quarter	CDD-HRAS	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP		500,000.00	500,000.00		
APPLIANCES										1,672,000.00	1,672,000.00		
1st Quarter	CDD-HRAS	NO	PUBLIC BIDDING	For consolidation	For consolidation	For consolidation	For consolidation	GOP		1,672,000.00	1,672,000.00		
ANNUAL RENTAL OF OFFICE EQPT.										4,381,680.00	4,381,680.00		
1 st Quarter										1,095,420.00	1,095,420.00		
2 nd Quarter										1,095,420.00	1,095,420.00		
3 rd Quarter	CDD-HRAS	NO	PUBLIC BIDDING	For consolidation	For consolidation	For consolidation	For consolidation	GOP		1,095,420.00	1,095,420.00		
4 th Quarter										1,095,420.00	1,095,420.00		
PRINTING SUPPLIES										52,500.00	52,500.00		
1st Quarter	CDD-HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP		52,500.00	52,500.00		
REPAIR AND MAINTENANCE OF OFFICE APPLIANCES										3,000,000.00	3,000,000.00		
1st Quarter	CDD-HRAS	NO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP		3,000,000.00	3,000,000.00		
UNFORESEEN EXPENDITURES										1,000,000.00	1,000,000.00		
1 st Quarter										250,000.00	250,000.00		
2 nd Quarter										250,000.00	250,000.00		
3 rd Quarter	CDD-HRAS	NO	SMALL VALUE PROCUREMENT/ SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP		250,000.00	250,000.00		
4 th Quarter										250,000.00	250,000.00		
									Sub-Total:	12,560,865.00	12,560,865.00		



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Bonifacio Drive, Port Area, Manila

DPWH CENTRAL OFFICE FINAL ANNUAL PROCUREMENT PLAN - NON CSE FY 2022

FINANCE SERVICE (FS)												
INVENTORY/Common Office Supplies	FINANCE SERVICE	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	268,450.00	268,450.00		
1 st Quarter									164,750.00	164,750.00		
2 nd Quarter									103,700.00	103,700.00		
OFFICE EQUIPMENT SUPPLIES & CONSUMABLES	FINANCE SERVICE	NO	PUBLIC BIDDING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	3,510,700.00	3,510,700.00		
1 st Quarter									2,251,800.00	2,251,800.00		
2 nd Quarter									1,258,900.00	1,258,900.00		
INVENTORY/Common ELECTRICAL SUPPLIES	FINANCE SERVICE	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	50,400.00	50,400.00		
1 st Quarter									29,400.00	29,400.00		
2 nd Quarter									21,000.00	21,000.00		
PRINTING SUPPLIES	FINANCE SERVICE	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	560,000.00	560,000.00		
1 st Quarter									530,000.00	530,000.00		
2 nd Quarter									30,000.00	30,000.00		
OFFICE EQUIPMENT	FINANCE SERVICE	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	10,000.00	10,000.00		
1 st Quarter									10,000.00	10,000.00		
REPAIR OF OFFICE EQUIPMENT	FINANCE SERVICE	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	750,000.00	750,000.00		
1 st Quarter									250,000.00	250,000.00		
2 nd Quarter									250,000.00	250,000.00		
3 rd Quarter									250,000.00	250,000.00		
VEHICLE PARTS & ACCESSORIES	FINANCE SERVICE	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	946,000.00	946,000.00		
1 st Quarter									946,000.00	946,000.00		
UNFORESEEN EXPENDITURES	FINANCE SERVICE	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	1,500,000.00	1,500,000.00		
1 st Quarter									500,000.00	500,000.00		
2 nd Quarter									500,000.00	500,000.00		
3 rd Quarter									500,000.00	500,000.00		
ANNUAL RENTAL OF OFFICE EQPT.	FINANCE SERVICE	NO	PUBLIC BIDDING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	4,212,000.00	4,212,000.00		
1 st Quarter									1,053,000.00	1,053,000.00		
2 nd Quarter									1,053,000.00	1,053,000.00		
3 rd Quarter									1,053,000.00	1,053,000.00		
4 th Quarter									1,053,000.00	1,053,000.00		
Sub-Total:									11,807,550.00	11,807,550.00		



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Bonifacio Drive, Port Area, Manila

DPWH CENTRAL OFFICE FINAL ANNUAL PROCUREMENT PLAN - NON CSE FY 2022

COMMISSION ON AUDIT (COA)											
INVENTORY/Common Office Supplies										59,240.00	59,240.00
1 st Quarter	COA	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP		28,320.00	28,320.00
2 nd Quarter										9,500.00	9,500.00
3 rd Quarter										11,170.00	11,170.00
4 th Quarter										10,250.00	10,250.00
INVENTORY/Common Electrical Supplies										54,500.00	54,500.00
1 st Quarter	COA	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP		27,250.00	27,250.00
3 rd Quarter										27,250.00	27,250.00
OFFICE EQUIPMENT SUPPLIES & CONSUMABLES										203,000.00	203,000.00
1 st Quarter	COA	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP		50,750.00	50,750.00
2 nd Quarter										50,750.00	50,750.00
3 rd Quarter										50,750.00	50,750.00
4 th Quarter										50,750.00	50,750.00
VEHICLE PARTS & ACCESSORIES										152,900.00	152,900.00
1 st Quarter	COA	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP		3,825.00	3,825.00
2 nd Quarter										55,475.00	55,475.00
3 rd Quarter										88,125.00	88,125.00
4 th Quarter										5,475.00	5,475.00
ANNUAL RENTAL OF OFFICE EQPT.										201,600.00	201,600.00
1 st Quarter	COA	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP		50,400.00	50,400.00
2 nd Quarter										50,400.00	50,400.00
3 rd Quarter										50,400.00	50,400.00
4 th Quarter										50,400.00	50,400.00
REPAIR & MAINTENANCE OF OFFICE EQUIPMENT										200,000.00	200,000.00
1 st Quarter	COA	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP		50,000.00	50,000.00
2 nd Quarter										50,000.00	50,000.00
3 rd Quarter										50,000.00	50,000.00
4 th Quarter										50,000.00	50,000.00
REPAIR & MAINTENANCE OF SERVICE VEHICLE										200,000.00	200,000.00
1 st Quarter	COA	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP		50,000.00	50,000.00
2 nd Quarter										50,000.00	50,000.00
3 rd Quarter										50,000.00	50,000.00
4 th Quarter										50,000.00	50,000.00
UNFORESEEN EXPENDITURES										400,000.00	400,000.00
1 st Quarter	COA	NO	SHOPPING/ SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP		100,000.00	100,000.00
2 nd Quarter										100,000.00	100,000.00
3 rd Quarter										100,000.00	100,000.00
4 th Quarter										100,000.00	100,000.00
PRINTING SUPPLIES										20,000.00	20,000.00
1 st Quarter	COA	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP		20,000.00	20,000.00
INFORMATION & COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT										704,000.00	704,000.00
1 st Quarter	COA	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP		704,000.00	704,000.00
Sub-Total:										2,195,240.00	2,195,240.00



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Bonifacio Drive, Port Area, Manila

DPWH CENTRAL OFFICE FINAL ANNUAL PROCUREMENT PLAN - NON CSE FY 2022

PROCUREMENT SERVICE											
INVENTORY/COMMON OFFICE SUPPLIES	PrS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	92,075.00	92,075.00	
1 st Quarter									74,715.00	74,715.00	
3 rd Quarter									17,360.00	17,360.00	
IT EQUIPMENT	PrS	NO	PUBLIC BIDDING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	1,311,000.00	1,311,000.00	
1 st Quarter									1,311,000.00	1,311,000.00	
FIRST AID KIT	PrS	NO	SHOPPING	2/21-24/2022	02/26/2022	03/06/2022	N/A	GOP	1,000.00	1,000.00	
1 st Quarter									1,000.00	1,000.00	
VEHICLE PARTS AND ACCESSORIES	PrS	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	130,000.00	130,000.00	
1 st Quarter									70,000.00	70,000.00	
2 nd Quarter									20,000.00	20,000.00	
3 rd Quarter									20,000.00	20,000.00	
4 th Quarter									20,000.00	20,000.00	
REPAIR & MAINTENANCE OF SERVICE VEHICLE	PrS	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	280,000.00	280,000.00	
1 st Quarter									70,000.00	70,000.00	
2 nd Quarter									70,000.00	70,000.00	
3 rd Quarter									70,000.00	70,000.00	
4 th Quarter									70,000.00	70,000.00	
REPAIR & MAINTENANCE OF OFFICE EQUIPMENT	PrS	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	600,000.00	600,000.00	
1 st Quarter									150,000.00	150,000.00	
2 nd Quarter									150,000.00	150,000.00	
3 rd Quarter									150,000.00	150,000.00	
4 th Quarter									150,000.00	150,000.00	
ANNUAL RENTAL OF OFFICE EQPT.	PrS	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	1,509,600.00	1,509,600.00	
1 st Quarter									377,400.00	377,400.00	
2 nd Quarter									377,400.00	377,400.00	
3 rd Quarter									377,400.00	377,400.00	
4 th Quarter									377,400.00	377,400.00	
PRINTING SUPPLIES	PrS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	272,850.00	272,850.00	
1 st Quarter									272,850.00	272,850.00	
UNFORESEEN EXPENDITURES	PrS	NO	SMALL VALUE PROCUREMENT/ SHOPPING	As need arises	As need arises	As need arises	As need arises	GOP	1,000,000.00	1,000,000.00	
1 st Quarter									250,000.00	250,000.00	
2 nd Quarter									250,000.00	250,000.00	
3 rd Quarter									250,000.00	250,000.00	
4 th Quarter									250,000.00	250,000.00	
Sub-Total:									5,196,525.00	5,196,525.00	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Bonifacio Drive, Port Area, Manila

DPWH CENTRAL OFFICE FINAL ANNUAL PROCUREMENT PLAN - NON CSE FY 2022

TECHNICAL SERVICES												
Office of Undersecretary for Technical Services- Usec. Maximo A. Carvajal												
INVENTORY/Common Office Supplies	Office of Usec. Carvajal	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	65,175.00	65,175.00		
1 st Quarter									65,175.00	65,175.00		
ANNUAL RENTAL OF OFFICE EQPT.	Office of Usec. Carvajal	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	438,000.00	438,000.00		
1 st Quarter									109,500.00	109,500.00		
2 nd Quarter									109,500.00	109,500.00		
3 rd Quarter									109,500.00	109,500.00		
4 th Quarter									109,500.00	109,500.00		
UNFORESEEN EXPENDITURES	Office of Usec. Carvajal	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	400,000.00	400,000.00		
1 st Quarter									100,000.00	100,000.00		
2 nd Quarter									100,000.00	100,000.00		
3 rd Quarter									100,000.00	100,000.00		
4 th Quarter									100,000.00	100,000.00		
REPAIR & MAINTENANCE OF SERVICE VEHICLE	Office of Usec. Carvajal	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	800,000.00	800,000.00		
1 st Quarter									200,000.00	200,000.00		
2 nd Quarter									200,000.00	200,000.00		
3 rd Quarter									200,000.00	200,000.00		
4 th Quarter									200,000.00	200,000.00		
VEHICLE PARTS & ACCESSORIES	Office of Usec. Carvajal	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	1,088,000.00	1,088,000.00		
1 st Quarter									272,000.00	272,000.00		
2 nd Quarter									272,000.00	272,000.00		
3 rd Quarter									272,000.00	272,000.00		
4 th Quarter									272,000.00	272,000.00		
4 th Quarter									120,000.00	120,000.00		
Sub -Total:									2,791,175.00	2,791,175.00		
Office of Assistant Secretary for Technical Services- Asec. Eric A. Ayapana												
ANNUAL RENTAL OF OFFICE EQUIPMENT	Office of Asec. Ayapana	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	450,000.00	450,000.00		
1 st Quarter									117,500.00	117,500.00		
2 nd Quarter									117,500.00	117,500.00		
3 rd Quarter									117,500.00	117,500.00		
4 th Quarter									97,500.00	97,500.00		
REPAIR AND MAINTENANCE OF SERVICE VEHICLE	Office of Asec. Ayapana	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	120,000.00	120,000.00		
1 st Quarter									30,000.00	30,000.00		
2 nd Quarter									30,000.00	30,000.00		
3 rd Quarter									30,000.00	30,000.00		
4 th Quarter									30,000.00	30,000.00		
REPAIR AND IMPROVEMENT OF OFFICE	Office of Asec. Ayapana	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	100,000.00	100,000.00		
1 st Quarter									25,000.00	25,000.00		
2 nd Quarter									25,000.00	25,000.00		
3 rd Quarter									25,000.00	25,000.00		
4 th Quarter									25,000.00	25,000.00		
MISCELLANEOUS/UNFORESEEN EXPENDITURES	Office of Asec. Ayapana	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	400,000.00	400,000.00		
1 st Quarter									100,000.00	100,000.00		
2 nd Quarter									100,000.00	100,000.00		
3 rd Quarter									100,000.00	100,000.00		
4 th Quarter									100,000.00	100,000.00		
Sub -Total:									1,070,000.00	1,070,000.00		



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Bonifacio Drive, Port Area, Manila

DPWH CENTRAL OFFICE FINAL ANNUAL PROCUREMENT PLAN - NON CSE FY 2022

Office of Assistant Secretary for Regional Office in Luzon - Asec. Antonio V. Molano, Jr.												
ANNUAL RENTAL OF OFFICE EQUIPMENT										160,000.00	160,000.00	
1 st Quarter	Office of Asec. Molano, Jr.	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP		40,000.00	40,000.00	
2 nd Quarter										40,000.00	40,000.00	
3 rd Quarter										40,000.00	40,000.00	
4 th Quarter										40,000.00	40,000.00	
UNFORESEEN EXPENDITURES										300,000.00	300,000.00	
1 st Quarter	Office of Asec. Molano, Jr.	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP		75,000.00	75,000.00	
2 nd Quarter										75,000.00	75,000.00	
3 rd Quarter										75,000.00	75,000.00	
4 th Quarter										75,000.00	75,000.00	
INVENTORY/COMMON OFFICE SUPPLIES	Office of Asec. Molano, Jr.	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP		11,600.00	11,600.00	
3 rd Quarter										11,600.00	11,600.00	
PRINTING SUPPLIES	Office of Asec. Molano, Jr.	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP		50,000.00	50,000.00	
1 st Quarter										50,000.00	50,000.00	
REPAIR AND MAINTENANCE OF (3) SERVICE VEHICLES										600,000.00	600,000.00	
1 st Quarter	Office of Asec. Molano, Jr.	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP		150,000.00	150,000.00	
2 nd Quarter										150,000.00	150,000.00	
3 rd Quarter										150,000.00	150,000.00	
4 th Quarter										150,000.00	150,000.00	
ANNUAL RENTAL OF I.T EQUIPMENT, COLOR PRINTER										54,000.00	54,000.00	
1 st Quarter	Office of Asec. Molano, Jr.	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP		13,500.00	13,500.00	
2 nd Quarter										13,500.00	13,500.00	
3 rd Quarter										13,500.00	13,500.00	
4 th Quarter										13,500.00	13,500.00	
								Sub -Total:		1,175,600.00	1,175,600.00	
Office of Assistant Secretary for Regional Operations in NCR, Region IV-B and the Visayas - Asec. Wilfredo S. Mallari												
INVENTORY/COMMON OFFICE SUPPLIES	Office of Asec. Mallari	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP		48,850.00	48,850.00	
1 st Quarter										24,950.00	24,950.00	
2 nd Quarter										23,900.00	23,900.00	
OFFICE FURNITURE	Office of Asec. Mallari	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP		190,000.00	190,000.00	
1 st Quarter										95,000.00	95,000.00	
2 nd Quarter										95,000.00	95,000.00	
IT EQUIPMENT	Office of Asec. Mallari	NO	PUBLIC BIDDING	For consolidation	For consolidation	For consolidation	For consolidation	GOP		2,935,000.00	2,935,000.00	
1 st Quarter										1,610,000.00	1,610,000.00	
2 nd Quarter										1,325,000.00	1,325,000.00	
PHOTOGRAPHIC EQUIPMENT	Office of Asec. Mallari	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP		148,500.00	148,500.00	
1 st Quarter										99,000.00	99,000.00	
2 nd Quarter										49,500.00	49,500.00	
OFFICE EQPT. SUPPLIES AND CONSUMABLES	Office of Asec. Mallari	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP		236,000.00	236,000.00	
1 st Quarter										118,000.00	118,000.00	
2 nd Quarter										118,000.00	118,000.00	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Bonifacio Drive, Port Area, Manila

DPWH CENTRAL OFFICE FINAL ANNUAL PROCUREMENT PLAN - NON CSE FY 2022

PRINTING SUPPLIES	Office of Asec. Mallari	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	55,000.00	55,000.00		
1 st Quarter									27,500.00	27,500.00		
2 nd Quarter									27,500.00	27,500.00		
ANNUAL RENTAL OF OFFICE EQUIPMENT	Office of Asec. Mallari	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	446,400.00	446,400.00		
1 st Quarter									111,600.00	111,600.00		
2 nd Quarter									111,600.00	111,600.00		
3 rd Quarter									111,600.00	111,600.00		
4 th Quarter									111,600.00	111,600.00		
VEHICLE PARTS AND ACCESSORIES	Office of Asec. Mallari	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	96,000.00	96,000.00		
1 st Quarter									48,000.00	48,000.00		
2 nd Quarter									48,000.00	48,000.00		
REPAIR AND MAINTENANCE OF SERVICE VEHICLE	Office of Asec. Mallari	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	120,000.00	120,000.00		
1 st Quarter									60,000.00	60,000.00		
2 nd Quarter									60,000.00	60,000.00		
FIRE FIGHTING AND SAFETY EQUIPMENT	Office of Asec. Mallari	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	110,000.00	110,000.00		
1 st Quarter									55,000.00	55,000.00		
2 nd Quarter									55,000.00	55,000.00		
UNFORESEEN EXPENDITURES	Office of Asec. Mallari	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	800,000.00	800,000.00		
1 st Quarter									200,000.00	200,000.00		
2 nd Quarter									200,000.00	200,000.00		
3 rd Quarter									200,000.00	200,000.00		
4 th Quarter									200,000.00	200,000.00		
Sub -Total:									5,185,750.00	5,185,750.00		
BUREAU OF CONSTRUCTION (BOC)												
INVENTORY/COMMON OFFICE SUPPLIES	BOC	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	65,625.00	65,625.00		
1 st Quarter									35,000.00	35,000.00		
3 rd Quarter									30,625.00	30,625.00		
INVENTORY/COVID-19 RESPONSE ITEMS	BOC	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	58,000.00	58,000.00		
1 st Quarter									29,000.00	29,000.00		
3 rd Quarter									29,000.00	29,000.00		
INVENTORY/COMMON ELECTRICAL SUPPLIES	BOC	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	207,000.00	207,000.00		
1 st Quarter									103,500.00	103,500.00		
3 rd Quarter									103,500.00	103,500.00		
INVENTORY/COMMON PRINTING SUPPLIES	BOC	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	225,000.00	225,000.00		
1 st Quarter									150,000.00	150,000.00		
3 rd Quarter									75,000.00	75,000.00		
OFFICE EQUIPMENT SUPPLIES & CONSUMABLES	BOC	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	372,500.00	372,500.00		
1 st Quarter									326,250.00	326,250.00		
3 rd Quarter									46,250.00	46,250.00		



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Bonifacio Drive. Port Area. Manila

DPWH CENTRAL OFFICE FINAL ANNUAL PROCUREMENT PLAN - NON CSE FY 2022

ANNUAL RENTAL OF OFFICE EQPT.										3,401,520.00	3,401,520.00		
1 st Quarter										850,380.00	850,380.00		
2 nd Quarter	BOC	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP		850,380.00	850,380.00		
3 rd Quarter										850,380.00	850,380.00		
4 th Quarter										850,380.00	850,380.00		
REPAIR & MAINTENANCE OF OFFICE EQUIPMENT										100,000.00	100,000.00		
1 st Quarter										25,000.00	25,000.00		
2 nd Quarter	BOC	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP		25,000.00	25,000.00		
3 rd Quarter										25,000.00	25,000.00		
4 th Quarter										25,000.00	25,000.00		
VEHICLE SPARE PARTS & ACCESSORIES										75,456.00	75,456.00		
1 st Quarter	BOC	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP		75,456.00	75,456.00		
REPAIR & MAINTENANCE OF SERVICE VEHICLE										320,000.00	320,000.00		
1 st Quarter										80,000.00	80,000.00		
2 nd Quarter	BOC	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP		80,000.00	80,000.00		
3 rd Quarter										80,000.00	80,000.00		
4 th Quarter										80,000.00	80,000.00		
TERMITE CONTROL SERVICES										60,000.00	60,000.00		
1 st Quarter	BOC	NO	SMALL VALUE PROCUREMENT	2/08/22-2/12/22	2/16/22	2/25/22	N/A	GOP		60,000.00	60,000.00		
UNFORESEEN EXPENDITURES										400,000.00	400,000.00		
1 st Quarter										100,000.00	100,000.00		
2 nd Quarter	BOC	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP		100,000.00	100,000.00		
3 rd Quarter										100,000.00	100,000.00		
4 th Quarter										100,000.00	100,000.00		
Sub -Total:										5,285,101.00	5,285,101.00		
BUREAU OF RESEARCH & STANDARDS (BRS)													
INVENTORY/COMMON OFFICE SUPPLIES										217,050.00	217,050.00		
1 st Quarter	BRS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP		217,050.00	217,050.00		
INVENTORY/COMMON ELECTRICAL SUPPLIES										3,500.00	3,500.00		
1 st Quarter	BRS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP		3,500.00	3,500.00		
OFFICE EQUIPMENT SUPPLIES & CONSUMABLES										880,000.00	880,000.00		
1 st Quarter	BRS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP		440,000.00	440,000.00		
3 rd Quarter										440,000.00	440,000.00		



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Bonifacio Drive, Port Area, Manila

DPWH CENTRAL OFFICE FINAL ANNUAL PROCUREMENT PLAN - NON CSE FY 2022

ANNUAL RENTAL OF OFFICE EQPT. 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	BRS	NO	PUBLIC BIDDING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	2,644,800.00 661,200.00 661,200.00 661,200.00 661,200.00	2,644,800.00 661,200.00 661,200.00 661,200.00 661,200.00		
PRINTING SUPPLIES 1 st Quarter 2 nd Quarter	BRS	NO	SHOPPING	2/10-13/22 5/12-15/22	2/16/22 5/18/22	2/25/22 5/27/22	N/A N/A	GOP	732,175.00 477,175.00 255,000.00	732,175.00 477,175.00 255,000.00		
VEHICLE PARTS & ACCESSORIES 1 st Quarter	BRS	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	650,800.00 650,800.00	650,800.00 650,800.00		
REPAIR AND PREVENTIVE MAINTENANCE FOR ALL BRS VEHICLES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	BRS	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	400,000.00 100,000.00 100,000.00 100,000.00 100,000.00	400,000.00 100,000.00 100,000.00 100,000.00 100,000.00		
REPAIR, MAINTENANCE & CALIBRATION OF LABORATORY EQUIPMENT 1 st Quarter	BRS	NO	NEGOTIATED PROCUREMENT THROUGH AGENCY-TO-AGENCY (DOST)	N/A	N/A	N/A	N/A	GOP	600,000.00 600,000.00	600,000.00 600,000.00		
REPAIR, MAINTENANCE & CALIBRATION OF LABORATORY EQUIPMENT 1 st Quarter	BRS	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	1,200,000.00 1,200,000.00	1,200,000.00 1,200,000.00		
REPAIR AND PREVENTIVE MAINTENANCE FOR ALL BRS OFFICE EQUIPMENT 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	BRS	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	400,000.00 100,000.00 100,000.00 100,000.00 100,000.00	400,000.00 100,000.00 100,000.00 100,000.00 100,000.00		
SUPPLY & DELIVERY OF SAFETY SUPPLIES FOR BRS 1 st Quarter	BRS	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	3,426,590.00 3,426,590.00	3,426,590.00 3,426,590.00		
PROCUREMENT OF CALIBRATION SERVICE OF DIGITAL PROVING RING OF THE UNIVERSAL CALIBRATING MACHINE (500,000 lbf) FOR THE USE OF DPWH-BRS-TSD 1 st Quarter	BRS	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	800,000.00 800,000.00	800,000.00 800,000.00		
TRANSPORT, TREATMENT, STORAGE & DISPOSAL OF SPENT CHEMICALS & HAZARDOUS WASTES 1 st Quarter 3 rd Quarter	BRS	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	400,000.00 200,000.00 200,000.00	400,000.00 200,000.00 200,000.00		



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Bonifacio Drive, Port Area, Manila

DPWH CENTRAL OFFICE FINAL ANNUAL PROCUREMENT PLAN - NON CSE FY 2022

PREVENTIVE MAINTENANCE OF THE ESCO FUMEHOODS OF BRS-MTD 1 st Quarter	BRS	NO	DIRECT CONTRACTING	N/A	N/A	N/A	N/A	GOP	130,000.00	130,000.00		
									130,000.00	130,000.00		
PROCUREMENT OF EMULSIFIED ASPHALT TESTING EQUIPMENT FOR MTD 1 st Quarter	BRS	NO	PUBLIC BIDDING	02/11-14/2022	02/17/2022	02/18/2022	02/26/2022	GOP	6,321,976.56	6,321,976.56		
									6,321,976.56	6,321,976.56		
UNFORSEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	BRS	NO	SHOPPING/SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	200,000.00	200,000.00		
									50,000.00	50,000.00		
									50,000.00	50,000.00		
									50,000.00	50,000.00		
									50,000.00	50,000.00		
								Sub -Total:	19,006,891.56	19,006,891.56		
BUREAU OF MAINTENANCE (BOM)												
INVENTORY/COMMON OFFICE SUPPLIES 1 st Quarter 3 rd Quarter	BOM	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	115,070.00	115,070.00		
									57,535.00	57,535.00		
									57,535.00	57,535.00		
INVENTORY/COMMON COMPUTER SUPPLIES 1 st Quarter 3 rd Quarter	BOM	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	54,000.00	54,000.00		
									27,000.00	27,000.00		
									27,000.00	27,000.00		
INVENTORY/COMMON ELECTRICAL SUPPLIES 1 st Quarter 3 rd Quarter	BOM	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	202,400.00	202,400.00		
									101,200.00	101,200.00		
									101,200.00	101,200.00		
PRINTING SUPPLIES & SERVICES 1 st Quarter 3 rd Quarter	BOM	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	433,400.00	433,400.00		
									216,700.00	216,700.00		
									216,700.00	216,700.00		
VEHICLE PARTS & ACCESSORIES 1 st Quarter	BOM	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	749,900.00	749,900.00		
									749,900.00	749,900.00		
REPAIR & MAINTENANCE OF SERVICE VEHICLE 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	BOM	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	1,500,000.00	1,500,000.00		
									375,000.00	375,000.00		
									375,000.00	375,000.00		
									375,000.00	375,000.00		
									375,000.00	375,000.00		
REPAIR & MAINTENANCE OF OFFICE EQUIPMENT 1 st Quarter 3 rd Quarter	BOM	NO	DIRECT CONTRACTING	As need arises	As need arises	As need arises	As need arises	GOP	40,000.00	40,000.00		
									20,000.00	20,000.00		
									20,000.00	20,000.00		
ANNUAL RENTAL OF OFFICE EQPT. 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	BOM	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	3,036,000.00	3,036,000.00		
									759,000.00	759,000.00		
									759,000.00	759,000.00		
									759,000.00	759,000.00		
									759,000.00	759,000.00		



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Bonifacio Drive, Port Area, Manila

DPWH CENTRAL OFFICE FINAL ANNUAL PROCUREMENT PLAN - NON CSE FY 2022

OFFICE EQUIPMENT SUPPLIES & CONSUMABLES 1 st Quarter 3 rd Quarter	BOM	NO	DIRECT CONTRACTING	N/A	N/A	N/A	N/A	GOP	221,742.00	221,742.00		
									110,871.00	110,871.00		
									110,871.00	110,871.00		
OFFICE EQUIPMENT SUPPLIES & CONSUMABLES 1 st Quarter 3 rd Quarter	BOM	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	173,500.00	173,500.00		
									155,500.00	155,500.00		
									18,000.00	18,000.00		
REPAIR & MAINTENANCE OF AIRCONDITIONING UNIT 1 st Quarter 3 rd Quarter	BOM	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	100,000.00	100,000.00		
									50,000.00	50,000.00		
									50,000.00	50,000.00		
REPAIR & MAINTENANCE OF GENERATOR SET 1 st Quarter 3 rd Quarter	BOM	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	60,000.00	60,000.00		
									30,000.00	30,000.00		
									30,000.00	30,000.00		
UNFORESEEN EXPENDITURES 1 st Quarter 3 rd Quarter	BOM	NO	SHOPPING/ SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	200,000.00	200,000.00		
									100,000.00	100,000.00		
									100,000.00	100,000.00		
FURNITURE & FIXTURES 1 st Quarter	BOM	NO	PUBLIC BIDDING/ SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	980,000.00	980,000.00		
									980,000.00	980,000.00		
								Sub -Total:	7,866,012.00	7,866,012.00		
BUREAU OF QUALITY & SAFETY (BQS)												
INVENTORY/COMMON OFFICE SUPPLIES 1 st Quarter 2 nd Quarter 3 rd Quarter	BQS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	452,690.00	452,690.00		
									126,300.00	126,300.00		
									113,195.00	113,195.00		
									213,195.00	213,195.00		
ANNUAL RENTAL OF OFFICE EQPT. 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	BQS	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	3,722,400.00	3,722,400.00		
									930,600.00	930,600.00		
									930,600.00	930,600.00		
									930,600.00	930,600.00		
									930,600.00	930,600.00		
REPAIR & MAINTENANCE OF GOVERNMENT FACILITIES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	BQS	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	250,000.00	250,000.00		
									62,500.00	62,500.00		
									62,500.00	62,500.00		
									62,500.00	62,500.00		
									62,500.00	62,500.00		
VEHICLE PARTS & ACCESSORIES 1 st Quarter	BQS	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	868,900.00	868,900.00		
									868,900.00	868,900.00		
REPAIR & MAINTENANCE OF GOVERNMENT EQUIPMENT 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	BQS	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	250,000.00	250,000.00		
									62,500.00	62,500.00		
									62,500.00	62,500.00		
									62,500.00	62,500.00		
									62,500.00	62,500.00		



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Bonifacio Drive, Port Area, Manila

DPWH CENTRAL OFFICE FINAL ANNUAL PROCUREMENT PLAN - NON CSE FY 2022

REPAIR & MAINTENANCE OF GOVERNMENT VEHICLE										550,000.00	550,000.00		
1 st Quarter	BQS	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP		137,500.00	137,500.00		
2 nd Quarter										137,500.00	137,500.00		
3 rd Quarter										137,500.00	137,500.00		
4 th Quarter										137,500.00	137,500.00		
UNFORESEEN EXPENDITURES										800,000.00	800,000.00		
1 st Quarter	BQS	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP		200,000.00	200,000.00		
2 nd Quarter										200,000.00	200,000.00		
3 rd Quarter										200,000.00	200,000.00		
4 th Quarter										200,000.00	200,000.00		
Sub -Total:										6,893,990.00	6,893,990.00		
BUREAU OF EQUIPMENT (BOE)													
INVENTORY/ COMMON OFFICE SUPPLIES	BOE	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP		49,700.00	49,700.00		
1 st Quarter										49,700.00	49,700.00		
OFFICE EQUIPMENT SUPPLIES & CONS.	BOE	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP		212,500.00	212,500.00		
1 st Quarter										212,500.00	212,500.00		
ANNUAL RENTAL OF OFFICE EQPT.	BOE	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP		1,536,000.00	1,536,000.00		
1 st Quarter										384,000.00	384,000.00		
2 nd Quarter										384,000.00	384,000.00		
3 rd Quarter										384,000.00	384,000.00		
4 th Quarter										384,000.00	384,000.00		
PRINTING SUPPLIES	BOE	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP		87,000.00	87,000.00		
1 st Quarter										87,000.00	87,000.00		
OFFICE FURNITURE	BOE	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP		180,000.00	180,000.00		
1 st Quarter										180,000.00	180,000.00		
FUEL	BOE	NO	PUBLIC BIDDING	02/04/2022	03/02/2022	03/16/2022	03/28/2022	GOP		24,551,640.00	24,551,640.00		
1 st Quarter										24,551,640.00	24,551,640.00		
FUEL ADDITIVES & LUBRICANT & ANTI-CORROSIVES	BOE	NO	PUBLIC BIDDING	02/04/2022	03/02/2022	03/16/2022	03/28/2022	GOP		2,812,576.00	2,812,576.00		
1 st Quarter										2,812,576.00	2,812,576.00		
VEHICLE PARTS AND ACCESSORIES	BOE	NO	PUBLIC BIDDING	02/04/2022	03/02/2022	03/16/2022	03/28/2022	GOP		10,308,375.00	10,308,375.00		
1 st Quarter										10,308,375.00	10,308,375.00		
REPAIR & MAINTENANCE OF SERVICE VEHICLE	BOE	NO	PUBLIC BIDDING/ DIRECT CONTRACTING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP		3,949,377.00	3,949,377.00		
1 st Quarter										1,588,641.00	1,588,641.00		
2 nd Quarter										778,392.00	778,392.00		
3 rd Quarter										967,990.00	967,990.00		
4 th Quarter										614,354.00	614,354.00		
REPAIR & MAINTENANCE OF VARIOUS EQUIPMENT	BOE	NO	PUBLIC BIDDING/ DIRECT CONTRACTING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP		7,336,362.99	7,336,362.99		
1 st Quarter										1,751,053.33	1,751,053.33		
2 nd Quarter										1,687,462.33	1,687,462.33		
3 rd Quarter										526,718.33	526,718.33		
4 th Quarter										3,371,129.00	3,371,129.00		



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Bonifacio Drive, Port Area, Manila

DPWH CENTRAL OFFICE FINAL ANNUAL PROCUREMENT PLAN - NON CSE FY 2022

HEAVY EQUIPMENT 1 st Quarter	BOE	NO	PUBLIC BIDDING	02/04/2022	03/02/2022	03/16/2022	03/28/2022	GOP	2,344,800,000.00 2,344,800,000.00	2,344,800,000.00 2,344,800,000.00		
SAFETY AND OCCUPATIONAL PRODUCTS 1 st Quarter	BOE	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	486,800.00 486,800.00	486,800.00 486,800.00		
CONSTRUCTION SUPPLIES AND MATERIALS 1 st Quarter	BOE	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	747,488.42 747,488.42	747,488.42 747,488.42		
REPAIR AND MAINTENANCE OF OFFICE AREA 1 st Quarter	BOE	NO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	23,500,000.00 23,500,000.00	23,500,000.00 23,500,000.00		
AIRCONDITIONING UNIT 2 nd Quarter	BOE	NO	PUBLIC BIDDING	02/04/2022	03/02/2022	03/16/2022	03/28/2022	GOP	9,266,411.87 9,266,411.87	9,266,411.87 9,266,411.87		
UNFORESEEN EXPENDITURES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	BOE	NO	SHOPPING/ SMALL VALUE PROCUREMENT/ PUBLIC BIDDING	As need arises	As need arises	As need arises	As need arises	GOP	10,000,000.00 2,500,000.00 4,000,000.00 2,000,000.00 1,500,000.00	10,000,000.00 2,500,000.00 4,000,000.00 2,000,000.00 1,500,000.00		
Sub -Total:									2,439,824,231.28	2,439,824,231.28		
BUREAU OF DESIGN (BOD)												
INVENTORY/Common ELECTRICAL SUPPLIES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	BOD	NO	SHOPPING/ PUBLIC BIDDING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	6,970,560.00 6,835,850.00 95,210.00 19,750.00 19,750.00	6,970,560.00 6,835,850.00 95,210.00 19,750.00 19,750.00		
PRINTING SUPPLIES 1 st Quarter 3 rd Quarter	BOD	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	198,300.00 127,800.00 70,500.00	198,300.00 127,800.00 70,500.00		
VEHICLE PARTS AND ACCESSORIES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	BOD	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	1,045,500.00 484,100.00 276,400.00 146,350.00 138,650.00	1,045,500.00 484,100.00 276,400.00 146,350.00 138,650.00		
REPAIR & MAINTENANCE OF SERVICE VEHICLE 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	BOD	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	600,000.00 150,000.00 150,000.00 150,000.00 150,000.00	600,000.00 150,000.00 150,000.00 150,000.00 150,000.00		
ANNUAL RENTAL OF OFFICE EQPT. 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	BOD	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	3,779,200.00 944,800.00 944,800.00 944,800.00 944,800.00	3,779,200.00 944,800.00 944,800.00 944,800.00 944,800.00		
OCCUPATIONAL SUPPLIES 1 st Quarter	BOD	NO	SHOPPING	02/10-13/2022	02/15/2022	02/24/2022	N/A	GOP	356,860.00 356,860.00	356,860.00 356,860.00		



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Bonifacio Drive, Port Area, Manila

DPWH CENTRAL OFFICE FINAL ANNUAL PROCUREMENT PLAN - NON CSE FY 2022

HYDROLOGY EQUIPMENT 3 rd Quarter	BOD	NO	PUBLIC BIDDING	07/08/2022	08/03/2022	08/17/2022	08/24/2022	GOP	118,150,000.00 118,150,000.00	118,150,000.00 118,150,000.00		
HYDROLOGY ACCESSORIES 1 st Quarter 3 rd Quarter	BOD	NO	SHOPPING/ PUBLIC BIDDING	07/08/2022	08/03/2022	08/17/2022	08/24/2022	GOP	6,876,200.00 128,000.00 6,748,200.00	6,876,200.00 128,000.00 6,748,200.00		
ENGINEERING DESIGN SOFTWARE 2 nd Quarter	BOD	NO	PUBLIC BIDDING	04/08-15/2022	05/04/2022	05/18/2022	05/25/2022	GOP	210,974,996.68 210,974,996.68	210,974,996.68 210,974,996.68		
SERVICE VEHICLE 2 nd Quarter	BOD	NO	PUBLIC BIDDING	04/08-15/2022	05/04/2022	05/18/2022	05/25/2022	GOP	34,000,000.00 34,000,000.00	34,000,000.00 34,000,000.00		
ENGINEERING SURVEY EQUIPMENT 2 nd Quarter 3 rd Quarter	BOD	NO	SHOPPING/ PUBLIC BIDDING	04/08-15/2022	05/04/2022	05/18/2022	05/25/2022	GOP	130,500,000.00 130,000,000.00 500,000.00	130,500,000.00 130,000,000.00 500,000.00		
GEOLOGICAL INVESTIGATION EQUIPMENT 1 st Quarter 2 nd Quarter	BOD	NO	PUBLIC BIDDING	03/4-11/2022	03/30/2022	04/13/2022	04/25/2022	GOP	77,578,500.00 75,000,000.00 2,578,500.00	77,578,500.00 75,000,000.00 2,578,500.00		
								Sub -Total:	591,030,116.68	591,030,116.68		
UNIFIED PROJECT MANAGEMENT OFFICES (UPMOs)												
Undersecretary for UPMO Operations (Usec. Emil K. Sadain)												
INVENTORY/COMMON OFFICE SUPPLIES 1 st Quarter 3 rd Quarter	Office of Usec. Sadain	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	34,540.00 17,270.00 17,270.00	34,540.00 17,270.00 17,270.00		
INVENTORY/COMMON JANITORIAL SUPPLIES 1 st Quarter 3 rd Quarter	Office of Usec. Sadain	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	10,000.00 5,000.00 5,000.00	10,000.00 5,000.00 5,000.00		
PRINTING SUPPLIES 1 st Quarter 3 rd Quarter	Office of Usec. Sadain	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	78,000.00 39,000.00 39,000.00	78,000.00 39,000.00 39,000.00		
INVENTORY/COMMON ELECTRICAL SUPPLIES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	Office of Usec. Sadain	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	22,200.00 5,450.00 5,650.00 5,450.00 5,650.00	22,200.00 5,450.00 5,650.00 5,450.00 5,650.00		
NEWSPAPERS, BOOKS & OTHER PUBLICATIONS 1 st Quarter	Office of Usec. Sadain	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	12,220.00 12,220.00	12,220.00 12,220.00		
VEHICLE PARTS & ACCESSORIES 1 st Quarter	Office of Usec. Sadain	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	594,000.00 594,000.00	594,000.00 594,000.00		
REPAIR/MAINTENANCE OF VEHICLES 1 st Quarter 2 nd Quarter	Office of Usec. Sadain	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	150,000.00 90,000.00 60,000.00	150,000.00 90,000.00 60,000.00		



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Bonifacio Drive, Port Area, Manila

DPWH CENTRAL OFFICE FINAL ANNUAL PROCUREMENT PLAN - NON CSE FY 2022

REPAIR OF OFFICE EQUIPMENT 1 st Quarter	Office of Usec. Sadain	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	80,000.00 80,000.00	80,000.00 80,000.00		
FIRE FIGHTING EQUIPMENT 1 st Quarter	Office of Usec. Sadain	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	110,000.00 110,000.00	110,000.00 110,000.00		
ANNUAL RENTAL OF OFFICE EQPT. 1 st Quarter 2nd Quarter 3 rd Quarter 4th Quarter	Office of Usec. Sadain	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	364,800.00 91,200.00 91,200.00 91,200.00 91,200.00	364,800.00 91,200.00 91,200.00 91,200.00 91,200.00		
Sub -Total:									1,455,760.00	1,455,760.00		
UPMO-BSPMC												
OFFICE EQUIPMENT SUPPLIES & CONSUMABLES 1 st Quarter 3 rd Quarter	UPMO- BSPMC	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	397,600.00 198,800.00 198,800.00		397,600.00 198,800.00 198,800.00	
OFFICE EQUIPMENT 1 st Quarter	UPMO- BSPMC	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	7,500.00 7,500.00		7,500.00 7,500.00	
FURNITURE & FIXTURES 1 st Quarter	UPMO- BSPMC	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	25,000.00 25,000.00		25,000.00 25,000.00	
INVENTORY/COMMON OFFICE SUPPLIES 1 st Quarter	UPMO- BSPMC	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	86,420.00 86,420.00		86,420.00 86,420.00	
PRINTING SUPPLIES 1 st Quarter	UPMO- BSPMC	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	190,300.00 190,300.00		190,300.00 190,300.00	
REPAIR & MAINTENANCE OF SERVICE VEHICLE 1 st Quarter 2nd Quarter 3 rd Quarter 4th Quarter	UPMO- BSPMC	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	400,000.00 100,000.00 100,000.00 100,000.00 100,000.00		400,000.00 100,000.00 100,000.00 100,000.00 100,000.00	
REPAIR & MAINTENANCE OF OFFICE EQUIPMENT 1 st Quarter 2nd Quarter 3 rd Quarter 4th Quarter	UPMO- BSPMC	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	100,000.00 25,000.00 25,000.00 25,000.00 25,000.00		100,000.00 25,000.00 25,000.00 25,000.00 25,000.00	
UNFORESEEN EXPENDITURES 1 st Quarter 2nd Quarter 3 rd Quarter 4th Quarter	UPMO- BSPMC	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	600,000.00 150,000.00 150,000.00 150,000.00 150,000.00		600,000.00 150,000.00 150,000.00 150,000.00 150,000.00	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Bonifacio Drive, Port Area, Manila

DPWH CENTRAL OFFICE FINAL ANNUAL PROCUREMENT PLAN - NON CSE FY 2022

ANNUAL RENTAL OF OFFICE EQPT. 1 st Quarter	UPMO-BSPMC	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	636,000.00		636,000.00	
2nd Quarter									159,000.00		159,000.00	
3 rd Quarter									159,000.00		159,000.00	
4th Quarter									159,000.00		159,000.00	
JANITORIAL SERVICES	UPMO-BSPMC	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	1,464,060.00		1,464,060.00	
1 st Quarter									366,015.00		366,015.00	
2nd Quarter									366,015.00		366,015.00	
3 rd Quarter									366,015.00		366,015.00	
4th Quarter									366,015.00		366,015.00	
Sub -Total:									3,906,880.00		3,906,880.00	
ODR-NCDA												
INVENTORY/COMMON OFFICE SUPPLIES	NCDA	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	155,210.00		155,210.00	
1 st Quarter									82,055.00		82,055.00	
3 rd Quarter									73,155.00		73,155.00	
INVENTORY/COMMON COMPUTER SUPPLIES	NCDA	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	6,393.00		6,393.00	
1 st Quarter									6,393.00		6,393.00	
INVENTORY/COMMON OFFICE EQPT.	NCDA	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	18,200.00		18,200.00	
1 st Quarter									18,200.00		18,200.00	
OFFICE EQUIPMENT SUPPLIES AND CONS.	NCDA	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	270,800.00		270,800.00	
1 st Quarter									135,400.00		135,400.00	
3 rd Quarter									135,400.00		135,400.00	
PRINTING SUPPLIES	NCDA	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	34,000.00		34,000.00	
1 st Quarter									12,000.00		12,000.00	
3 rd Quarter									22,000.00		22,000.00	
TRAINING MATERIALS	NCDA	NO	SHOPPING	02/18-22/2022	02/23/2022	05/04/2022	N/A	GOP	206,450.00		206,450.00	
1 st Quarter									206,450.00		206,450.00	
IT EQUIPMENT	NCDA	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	670,000.00		670,000.00	
1 st Quarter									670,000.00		670,000.00	
AIRCONDITIONING EQUIPMENT	NCDA	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	165,120.00		165,120.00	
1 st Quarter									165,120.00		165,120.00	
ANNUAL RENTAL OF OFFICE EQPT.	NCDA	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	240,000.00		240,000.00	
1 st Quarter									60,000.00		60,000.00	
2nd Quarter									60,000.00		60,000.00	
3 rd Quarter									60,000.00		60,000.00	
4th Quarter									60,000.00		60,000.00	
APPLIANCES	NCDA	NO	SHOPPING	02/18-22/2022	02/23/2022	05/04/2022	N/A	GOP	30,000.00		30,000.00	
1 st Quarter									30,000.00		30,000.00	
FIRE FIGHTING EQUIPMENT	NCDA	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	6,500.00		6,500.00	
1 st Quarter									6,500.00		6,500.00	
Sub -Total:									1,802,673.00		1,802,673.00	
UPMO-BMC												
VEHICLE PARTS & ACCESSORIES	UPMO-BMC	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	172,000.00		172,000.00	
1 st Quarter									172,000.00		172,000.00	
ANNUAL RENTAL OF OFFICE EQPT.	UPMO-BMC	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	1,600,000.00		1,600,000.00	
1 st Quarter									400,000.00		400,000.00	
2nd Quarter									400,000.00		400,000.00	
3 rd Quarter									400,000.00		400,000.00	
4th Quarter									400,000.00		400,000.00	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Bonifacio Drive, Port Area, Manila

DPWH CENTRAL OFFICE FINAL ANNUAL PROCUREMENT PLAN - NON CSE FY 2022

INVENTORY/COMMON OFFICE SUPPLIES 1 st Quarter	UPMO-BMC	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	240,700.00	240,700.00	240,700.00	
REPAIR & MAINTENANCE OF OFFICE EQUIPMENT 1 st Quarter 2 nd Quarter 3 rd Quarter	UPMO-BMC	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	80,000.00	80,000.00	80,000.00	
									20,000.00	20,000.00	20,000.00	
									30,000.00	30,000.00	30,000.00	
									30,000.00	30,000.00	30,000.00	
OFFICE EQUIPMENT SUPPLIES & CONSUMABLES 1 st Quarter	UPMO-BMC	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	468,000.00	468,000.00	468,000.00	
									468,000.00	468,000.00	468,000.00	
REPAIR & MAINTENANCE OF SERVICE VEHICLE 1 st Quarter 2 nd Quarter 3 rd Quarter	UPMO-BMC	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	400,000.00	400,000.00	400,000.00	
									100,000.00	100,000.00	100,000.00	
									150,000.00	150,000.00	150,000.00	
									150,000.00	150,000.00	150,000.00	
OFFICE FURNITURE & FIXTURE 1 st Quarter	UPMO-BMC	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	850,000.00	850,000.00	850,000.00	
									850,000.00	850,000.00	850,000.00	
JANITORIAL SERVICES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	UPMO-BMC	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	1,732,552.56	1,732,552.56	1,732,552.56	
									433,138.14	433,138.14	433,138.14	
									433,138.14	433,138.14	433,138.14	
									433,138.14	433,138.14	433,138.14	
									433,138.14	433,138.14	433,138.14	
Sub -Total:									5,543,252.56	5,543,252.56	5,543,252.56	
UPMO-RMC I												
IT EQUIPMENT 1 st Quarter	UPMO-RMC I	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	1,700,000.00	1,700,000.00	1,700,000.00	
									1,700,000.00	1,700,000.00	1,700,000.00	
VEHICLE SPARE PARTS 1 st Quarter 3 rd Quarter	UPMO-RMC I	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	240,000.00	240,000.00	240,000.00	
									120,000.00	120,000.00	120,000.00	
									120,000.00	120,000.00	120,000.00	
REPAIR & MAINTENANCE OF OFFICE EQUIPMENT 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	UPMO-RMC I	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	100,000.00	100,000.00	100,000.00	
									25,000.00	25,000.00	25,000.00	
									25,000.00	25,000.00	25,000.00	
									25,000.00	25,000.00	25,000.00	
									25,000.00	25,000.00	25,000.00	
REPAIR & MAINTENANCE OF SERVICE VEHICLE 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	UPMO-RMC I	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	800,000.00	800,000.00	800,000.00	
									200,000.00	200,000.00	200,000.00	
									200,000.00	200,000.00	200,000.00	
									200,000.00	200,000.00	200,000.00	
									200,000.00	200,000.00	200,000.00	
ANNUAL RENTAL OF OFFICE EQPT. 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	UPMO-RMC I	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	3,636,000.00	3,636,000.00	3,636,000.00	
									909,000.00	909,000.00	909,000.00	
									909,000.00	909,000.00	909,000.00	
									909,000.00	909,000.00	909,000.00	
									909,000.00	909,000.00	909,000.00	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Bonifacio Drive, Port Area, Manila

DPWH CENTRAL OFFICE FINAL ANNUAL PROCUREMENT PLAN - NON CSE FY 2022

	PRINTING SUPPLIES 1 st Quarter	UPMO-RMC I	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	300,000.00 300,000.00		300,000.00 300,000.00	
	JANITORIAL SERVICES 1 st Quarter 2 nd Quarter 3 rd Quarter 4 th Quarter	UPMO-RMC I	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	1,464,060.00 366,015.00 366,015.00 366,015.00 366,015.00		1,464,060.00 366,015.00 366,015.00 366,015.00 366,015.00	
	UNFORESEEN EXPENDITURES 1 st Quarter 3 rd Quarter	UPMO-RMC I	NO	SHOPPING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	1,000,000.00 500,000.00 500,000.00		1,000,000.00 500,000.00 500,000.00	
									Sub -Total:	9,240,060.00		9,240,060.00	
UPMO-RMC II													
	COMMON SUPPLIES AND EQUIPMENT 1st Quarter 3rd Quarter	UPMO-RMC II	NO	Negotiated Procurement through PS-DBM	N/A	N/A	N/A	N/A	GOP	1,412,784.00 738,434.00 674,350.00		1,412,784.00 738,434.00 674,350.00	
	INVENTORY/COMMON OFFICE SUPPLIES 1 st Quarter 3 rd Quarter	UPMO-RMC II	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	167,215.00 81,017.50 86,197.50		167,215.00 81,017.50 86,197.50	
	INVENTORY/COMMON ELECTRICAL SUPPLIES 1 st Quarter 3 rd Quarter	UPMO-RMC II	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	212,600.00 106,300.00 106,300.00		212,600.00 106,300.00 106,300.00	
	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES 1 st Quarter 3rd Quarter	UPMO-RMC II	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	979,600.00 534,200.00 445,400.00		979,600.00 534,200.00 445,400.00	
	PRINTING SUPPLIES 1st Quarter 3rd Quarter	UPMO-RMC II	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	169,500.00 75,000.00 94,500.00		169,500.00 75,000.00 94,500.00	
	VEHICLES PARTS AND ACCESSORIES 1st Quarter	UPMO-RMC II	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	346,000.00 346,000.00		346,000.00 346,000.00	
	REPAIR & MAINTENANCE OF SERVICE VEHICLES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	UPMO-RMC II	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	200,000.00 50,000.00 50,000.00 50,000.00 50,000.00		200,000.00 50,000.00 50,000.00 50,000.00 50,000.00	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Bonifacio Drive, Port Area, Manila

DPWH CENTRAL OFFICE FINAL ANNUAL PROCUREMENT PLAN - NON CSE FY 2022

	REPAIR & MAINTENANCE OF SERVICE EQUIPMENT 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	UPMO-RMC II	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	67,500.00 22,500.00 22,500.00 22,500.00 22,500.00		67,500.00 22,500.00 22,500.00 22,500.00 22,500.00	
	ANNUAL RENTAL OF OFFICE EQUIPMENT 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	UPMO-RMC II	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	3,840,000.00 960,000.00 960,000.00 960,000.00 960,000.00		3,840,000.00 960,000.00 960,000.00 960,000.00 960,000.00	
	JANITORIAL SERVICES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	UPMO-RMC II	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	4,099,368.00 1,024,842.00 1,024,842.00 1,024,842.00 1,024,842.00		4,099,368.00 1,024,842.00 1,024,842.00 1,024,842.00 1,024,842.00	
	UNFORSEEN EXPIDENTURES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	UPMO-RMC II	NO	SHOPPING/ SMALL VALUE	As need arises	As need arises	As need arises	As need arises	GOP	1,000,000.00 250,000.00 250,000.00 250,000.00 250,000.00		1,000,000.00 250,000.00 250,000.00 250,000.00 250,000.00	
									Sub -Total:	12,494,567.00		12,494,567.00	
Total Estimated Budget for Goods & Services :										P3,800,287,052.95	P3,767,299,620.39	P32,987,432.56	
Civil Works													
-	Metro Manila Bridges Project (MMBP), Bridge No. 2: Homeowner's Drive-A. Bonifacio Bridge	UPMO - BMC	No	ADB Procurement Guidelines	04/01/2022 to 04/07/2022	05/31/2022	07/13/2022	08/13/2022 to 08/28/2022	GoP & Foreign-Funded	P2,417,850,000.00	P -	P 2,417,850,000.00	Construction of Homeowner's Drive - A. Bonifacio Bridge
-	Metro Manila Bridges Project (MMBP), Bridge No. 3: Kabayani St.-Matandan Balara Bridge	UPMO - BMC	No	ADB Procurement Guidelines	04/01/2022 to 04/07/2022	05/31/2022	07/13/2022	08/13/2022 to 08/28/2022	GoP & Foreign-Funded	P3,048,250,000.00	P -	P 3,048,250,000.00	Construction of Kabayani St. - Matandang Balara Bridge
-	Metro Manila Priority Bridges Seismic Improvement Project (MMPBSIP), JICA Loan PH-P260/PH-P272 (Rebidding)	UPMO - BMC	No	International Competitive Bidding	02/21/2022 to 02/27/2022	04/26/2022 (TP) 06/09/2022 (FP)	07/20/2022	07/21/2022 to 08/03/2022	Foreign-Funded	P6,318,530,000.00	P -	P 6,318,530,000.00	The main components of the works are as follows: a. Replacement of Lambingan Bridge with vertical geometry improvement at both sides, b. Replacement of Guadalupe Bridge outer bridge and replacement of substructure including foundation of inner bridge
310106300002000	Contract Package 1C: New Trans-central Roads and Drainage	UPMO - RMC II	No	ADB Procurement Guidelines	05/03/2022 to 05/09/2022	06/21/2022	09/07/2022 to 09/09/2022	10/11/2022 to 10/17/2022	GoP & Foreign-Funded	P666,713,848.22	P -	P 666,713,848.22	Road Construction/Improvement



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Bonifacio Drive, Port Area, Manila

DPWH CENTRAL OFFICE FINAL ANNUAL PROCUREMENT PLAN - NON CSE FY 2022

310106300002000	Contract Package 2: Construction of Malabang Viaduct	UPMO - RMC II	No	ADB Procurement Guidelines	06/07/2022 to 06/13/2022	07/26/2022	10/12/2022 to 10/14/2022	11/15/2022 to 11/21/2022	GoP & Foreign-Funded	₱1,868,886,652.26	₱ -	₱ 1,868,886,652.26	Construction of Bridge
310106300002000	Contract Package 3: Construction of Main Drainage Channels along Luksadatu-Lake Lanao Phase I; Beyaba-Damag Open Channel; and Sarimanuk-Luksadatu Phase II	UPMO - RMC II	No	ADB Procurement Guidelines	05/03/2022 to 05/09/2022	06/21/2022	09/07/2022 to 09/09/2022	10/11/2022 to 10/17/2022	GoP & Foreign-Funded	₱740,973,931.04	₱ -	₱ 740,973,931.04	Construction of Drainage
310205300002000	Br.2, Tongsinah - Panlongan Bridge, Province of Tawi-Tawi	UPMO - RMC II	No	ADB Procurement Guidelines	03/29/2022 to 04/04/2022	05/17/2022	07/20/2022 to 07/26/2022	08/02/2022 to 08/29/2022	GoP & Foreign-Funded	₱1,464,270,000.00	₱ -	₱ 1,464,270,000.00	Construction/Improvement of Bridge
Sub-total Estimated Budget/ABC of Civil Works Projects (PhP):										₱ 16,525,474,431.52		₱ 16,525,474,431.52	
Consulting Services													
'	Consulting Services for the Improvement/Enhancement of Anti-Truck Overloading Program	BQS	NO	Competitive Bidding	02/10/2022	03/18/2022	03/31/2022	04/13/2022	GoP	₱55,400,000.00	₱0.00	₱55,400,000.00	Consulting Services for the Improvement/Enhancement of Anti-Truck Overloading Program, Contract Duration: 8 months, Mode of Evaluation: QCBE
'	Consulting Services for the Quality Assurance Consultant in the Conduct of Civil Works Project Assessment/Inspection in Luzon Area	BQS	NO	Competitive Bidding	02/17/2022	03/25/2022	04/07/2022	04/29/2022	GoP	₱10,025,000.00	₱0.00	₱10,025,000.00	Study and Capacity Building on the Quality Assurance Best Practice Contract Duration: 8 months, Mode of Evaluation: QCBE
'	Consulting Services for the Quality Assurance Consultant in the Conduct of Civil Works Project Assessment/Inspection in Visayas - Mindanao Area	BQS	NO	Competitive Bidding	02/17/2022	03/25/2022	04/07/2022	04/29/2022	GoP	₱13,830,000.00	₱0.00	₱13,830,000.00	Study and Capacity Building on the Quality Assurance Best Practice Contract Duration: 8 months, Mode of Evaluation: QCBE



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Bonifacio Drive, Port Area, Manila

DPWH CENTRAL OFFICE FINAL ANNUAL PROCUREMENT PLAN - NON CSE FY 2022

	Technical Support and Capability Enhancement on Traffic Impact Assessment	BQS	NO	Competitive Bidding	02/17/2022	03/25/2022	04/07/2022	04/29/2022	GoP	₱10,000,000.00	₱0.00	₱10,000,000.00	Technical Support and Capability Enhancement on Traffic Impact Assessment, Contract Duration: 6 months, Mode of Evaluation: QCBE
	Consulting Services for the National Road Roughness Index Program Phase V	Planning Service	NO	Competitive Bidding	08/11/2022	09/08/2022	09/27/2022	10/12/2022	GoP	₱29,400,000.00	₱0.00	₱29,400,000.00	Road Roughness Survey data collection along 12.99.799 Km of primary and secondary national roads nationwide Contract Duration: 10.5 months
	22CSZ001-Consulting Services for the Detailed Architectural and Engineering Design (DAED) of the New National Labor Relations Commission (NLRC) Office Building	BOD	Yes	Competitive Bidding	10/29/2021	12/07/2021	12/28/2021	01/05/2022	GoP	₱48,291,712.50	₱0.00	₱48,291,712.50	Source of Fund: NEP2022 Contract Duration: 6 Months Detailed Architecture and Engineering Design (DAED) of NLRC Office Building
	Consulting Services for the Construction Supervision of Metro Manila Bridges Project (MMBP)	BMC	NO	International Competitive Bidding	04/01/2022	06/02/2022	07/10/2022	07/18/2022	Foreign-Funded	₱823,780,500.00	₱0.00	₱823,780,500.00	Construction Supervision of the following bridges: 1. Marcos Highway - St. Mary Ave. Bridge 2. Homeowner's Drive - A. Bonifacio Bridge 3. Kabayani St. - Matandang Balara Bridge Contract Duration: 56 months
310306300013000	Consulting Services to Undertake the External Monitoring of the Resettlement Plan under the Metro Manila Bridges Project (MMBP)	BMC	NO	Competitive Bidding	03/11/2022	04/14/2022	05/09/2022	05/24/2022	GoP	₱10,000,000.00	₱0.00	₱10,000,000.00	External Monitoring of the Resettlement Plan for the Three (3) Priority Bridges Crossing Pasig - Marikina River and Manggahan Floodway Contract Duration: 55 months
	Consulting Services for the Construction Supervision of Metro Manila Priority Bridges Seismic Improvement Project (MMPBSIP), Loan No. PH-P260	BMC	NO	International Competitive Bidding	02/18/2022	05/26/2022	07/20/2022	08/04/2022	Foreign-Funded	₱443,081,620.00	₱0.00	₱443,081,620.00	Construction Supervision of Lambingan and Guadalupe Bridges Contract Duration: 38 months



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Bonifacio Drive, Port Area, Manila


DPWH CENTRAL OFFICE FINAL ANNUAL PROCUREMENT PLAN - NON CSE FY 2022

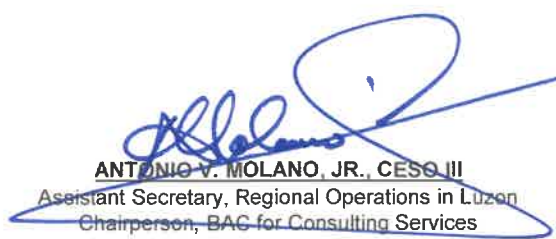
Consulting Services for the Detailed Engineering Design (DED) of Bridges under the Bridge Construction Replacement Program (BCRP) III	BMC	NO	Competitive Bidding	03/25/2022	04/28/2022	05/23/2022	06/07/2022	GoP	₱12,227,000.00	₱0.00	₱12,227,000.00	Construction of Bulo Bridge 4 Contract Duration: 6 months
Sub-total Estimated Budget/ABC of Consulting Services Projects (PhP):									₱1,456,035,832.50	₱0.00	₱1,456,035,832.50	
Total Estimated Budget for Civil Works, Consulting Services and Goods & Services :									₱21,781,797,316.97	₱3,767,299,620.39	₱18,014,497,696.58	

SUBMITTED BY:


MA. VICTORIA S. GREGORIO
 OIC-Director, Procurement Service

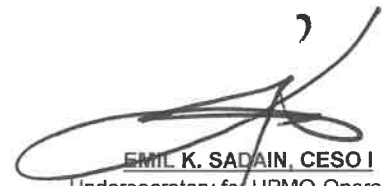
RECOMMENDING APPROVAL:


MAXIMO L. CARVAJAL
 Undersecretary for Technical Service, IMS and
 Regional Operations in Regions IV-B, VI and VII
 Chairperson, BAC for Civil Works


ANTONIO V. MOLANO, JR., CESO III
 Assistant Secretary, Regional Operations in Luzon
 Chairperson, BAC for Consulting Services


MEL JOHN I. VERZOSA
 Assistant Secretary for Legal Matters and Special Concerns
 Chairman, BAC for Goods

APPROVED BY:


EMIL K. SADAIN, CESO I
 Undersecretary for UPMO-Operations
 BBB Chief Implementer


MARIA CATALINA E. CABRAL, Ph.D., CESO I
 Undersecretary for Public - Private Partnership Service


ARDELIZA R. MEDENILLA, MNSA, CESO I
 Undersecretary for Support Service