

Bonifacio Drive, Port Area. Manila

					Sched	ule for Each Pi	ocurement A	ctivity	^	Estin	nated Budget (PhP	)	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/ Project
Goods ar	nd Services												
REGION	AL OPERATIONS IN MINDANAO												
Office of	the Undersecretary for Regional Oper	ations in Mindan	iao- Usec. Eu	genio R. Pipo, Jr.									
	HICLE PARTS & ACCESSORIES	Office of	NO	SMALL VALUE	For	For	For	For	GOP	246,600.00	246,600.00		
1 <sup>st</sup>	Quarter	Usec. Pipo	140	PROCUREMENT	consolidation	consolidation	consolidation	consolidation	GOF	246,000.00	246,000.00		
	HICLE REPAIR & MAINTENANCE									600,000.00	600,000.00		
	Quarter	0.55		ORANII MALLIE						150,000.00	150,000.00		
2 <sup>nd</sup>	<sup>1</sup> Quarter	Office of Usec. Pipo	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need	GOP	150,000.00	150,000.00		
3 <sup>rd</sup>	Quarter	USec. Pipo		PROCUREIMENT				arises		150,000.00	150,000.00		
	Quarter									150,000.00	150,000.00		
	INUAL RENTAL OF OFFICE EQPT									223,200.00	223,200.00		
	Quarter									55,800.00	55,800.00	HAP	
	Quarter	Office of	NO	SMALL VALUE	For	For	For	For	GOP	55,800.00	55,800.00		
	Quarter	Usec. Pipo	110	PROCUREMENT	consolidation	consolidation	consolidation	consolidation	001	55,800.00	55,800.00		1
	Quarter												
										55,800.00	55,800.00		
	IFORESEEN EXPENDITURE									200,000.00	200,000.00		
	Quarter	Office of		SHOPPING/ SMALL				As need		50,000.00	50,000.00		
	Quarter	Usec. Pipo	NO	VALUE	As need arises	As need arises	As need arises	arises	GOP	50,000.00	50,000.00		
	Quarter			PROCUREMENT						50,000.00	50,000.00		
4 <sup>tri</sup>	Quarter									50,000.00	50,000.00		
									Sub-Total:	1,269,800.00	1,269,800.00		
Office of	the Assistant Secretary for Regional C	perations in Mir	ndanao- Asec	. Ador G. Canlas	,								
	HICLE PARTS & ACCESSORIES	Asec. Canlas	NO	SMALL VALUE	For	For	For	For	GOP	80,500.00	80,500.00		
1 <sup>st</sup>	Quarter	7.500. Odillas	110	PROCUREMENT	consolidation	consolidation	consolidation	consolidation	001	80,500.00	80,500.00		
	HICLE REPAIR & MAINTENANCE									160,000.00	160,000.00		
	Quarter			084411 3/41115				A		40,000.00	40,000.00		
2 <sup>nd</sup>	Quarter	Asec. Canlas	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	40,000.00	40,000.00		
3 <sup>rd</sup>	Quarter			FIXOCOILLIVILIVI				ailses		40,000.00	40,000.00		
4 <sup>th</sup>	Quarter									40,000.00	40,000.00		
	IFORSEEN EXPENDITURE									200,000.00	200,000.00		
	Quarter			SHOPPING/ SMALL						50,000.00	50,000.00		
2 <sup>nd</sup>	<sup>1</sup> Quarter	Asec. Canlas	NO	VALUE	As need arises	As need arises	As need arises	As need	GOP	50,000.00	50,000.00		
	Quarter			PROCUREMENT				arises		50,000.00	50,000.00		
	Quarter									50,000.00	50,000.00		
	EQUIPMENT				For	For	For	For		340,000.00	340,000.00		
	Quarter	Asec. Canlas	NO	SHOPPING	consolidation	consolidation	consolidation		GOP	340,000.00	340,000.00		
	INUAL RENTAL OF OFFICE EQPT.									222,000.00	222,000.00		
	Quarter									55,500.00	55,500.00		
	Quarter	Asec. Canlas	NO	SMALL VALUE	For	For	For	For	GOP				
	Quarter	ASEC. Carrias	NO	PROCUREMENT	consolidation	consolidation	consolidation	consolidation	GUF	55,500.00	55,500.00		
	Quarter									55,500.00 55,500.00	55,500.00		
1 4 (1)	LIUSTAF	I'		I .		E .				55 500 00	55,500.00		1



## Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE Bonifacio Drive. Port Area. Manila

REGIONAL OPERATIONS IN VISAYAS, NCR AN											
Indersecretary for Regional Operations in Vis	ayas, NCR and Re	egion IV-B-	Usec. Roberto R. Berr	nardo							
INVENTORY/COMMON OFFICE SUPPLIES	Office of Usec.	NO	SHOPPING	For	For consolidation	For consolidation	For consolidation	GOP	36,984.88	36,984.88	
1 <sup>st</sup> Quarter	Bernardo			consolidation	consolidation	consolidation	consolidation		36,984.88	36,984.88	
ANNUAL RENTAL OF OFFICE EQPT									430,000.00	430,000.00	
1 <sup>st</sup> Quarter	Office of			_	_	_	_		107,500.00	107,500.00	
2 <sup>nd</sup> Quarter	Usec.	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	107,500.00	107,500.00	
3 <sup>rd</sup> Quarter	Bernardo		PROCUREIMENT	Consolidation	CONSUIDATION	Consolidation	Consolidation		107,500.00	107,500.00	
4 <sup>th</sup> Quarter									107,500.00	107,500.00	
								Sub-Total:	466,984.88	466,984.88	
GIONAL OPERATIONS IN VISAYAS, NCR A	ND REGION IV-B					1/		8	<u>\</u>		
dersecretary for Regional Operations in Vis	ayas, NCR and Re	egion IV-B-	Usec. Roberto R. Berr	nardo							
INVENTORY/COMMON OFFICE SUPPLIES 1st Quarter	Office of Usec. Bernardo	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	<b>36,984.88</b> 36,984.88	<b>36,984.88</b> <b>36,984.88</b>	
ANNUAL RENTAL OF OFFICE EQPT.									430,000.00	430,000.00	
1 <sup>st</sup> Quarter	Office of								107,500.00	107,500.00	
2 <sup>nd</sup> Quarter	Usec.	NO	SMALL VALUE	For	For	For	For	GOP	107,500.00	107,500.00	
3 <sup>rd</sup> Quarter	Bernardo		PROCUREMENT	consolidation	consolidation	consolidation	consolidation		107,500.00	107,500.00	
4 <sup>th</sup> Quarter									107,500.00	107,500.00	
								Sub-Total:	466,984.88	466,984.88	
GAL SERVICES & OFFICE OF THE SECRET	ARY										1
GAL SERVICE											
COMMON SUPPLIES & EQUIPMENT									1,216,986.63	1,216,986.63	
	LEGAL	NO	SHOPPING	For	For	For	For	GOP		1	
1 <sup>st</sup> Quarter	SERVICE	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOF	863,206.88	863,206.88	
3 <sup>rd</sup> Quarter									353,779.75	353,779.75	
INVENTORY/COMMON OFFICE									200,500.00	200,500.00	
SUPPLIES	LEGAL	NO	SHOPPING	For	For	For	For	GOP			
1 <sup>st</sup> Quarter	SERVICE	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	001	125,500.00	125,500.00	
3 <sup>rd</sup> Quarter									75,000.00	75,000.00	
INVENTORY/COMMON	LEGAL			For	For	For	For		113,000.00	113,000.00	
ELECTRICAL SUPPLIES	SERVICE	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP		- 1	
1 <sup>st</sup> Quarter	CERTIFICE			CONSCINACION	Concollection	CONCONGUION	CONCONGUION		113,000.00	113,000.00	
VEHICLE REPAIR & MAINTENANCE									720,000.00	720,000.00	
1 <sup>st</sup> Quarter	LEGAL		SMALL VALUE				As need		180,000.00	180,000.00	
2 <sup>nd</sup> Quarter	SERVICE	NO	PROCUREMENT	As need arises	As need arises	As need arises	arises	GOP	180,000.00	180,000.00	
3 <sup>rd</sup> Quarter	OLIVIOE		- NOOONEMENT				41.500		180,000.00	180,000.00	
4 <sup>th</sup> Quarter									180,000.00	180,000.00	
VEHICLE PARTS & ACCESSORIES	LEGAL	NO	SMALL VALUE	For	For	For	For	GOP	78,000.00	78,000.00	
1 <sup>st</sup> Quarter	SERVICE	110	PROCUREMENT	consolidation	consolidation	consolidation	consolidation	001	78,000.00	78,000.00	



## Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE Bonifacio Drive, Port Area, Manila

REPAIR & MAINTENANCE OF									100,000.00	100,000.00	
OFFICE EQUIPMENT											
1 <sup>st</sup> Quarter	LEGAL	NO	SMALL VALUE	As need arises	As need arises	As need arises	As need	GOP	25,000.00	25,000.00	
2 <sup>nd</sup> Quarter	SERVICE		PROCUREMENT				arises		25,000.00	25,000.00	
3 <sup>rd</sup> Quarter									25,000.00	25,000.00	
4 <sup>th</sup> Quarter									25,000.00	25,000.00	
ANNUAL RENTAL OF OFFICE EQPT.									1,834,080.00	1,834,080.00	
1 <sup>st</sup> Quarter	LEGAL		SMALL VALUE	For	For	For	For		458,520.00	458,520.00	
2 <sup>nd</sup> Quarter	SERVICE	NO	PROCUREMENT	consolidation	consolidation	consolidation	consolidation	GOP	458,520.00	458,520.00	
3 <sup>rd</sup> Quarter									458,520.00	458,520.00	
4 <sup>th</sup> Quarter									458,520.00	458,520.00	
UNFORESEEN EXPENDITURES									500,000.00	500,000.00	
1 <sup>st</sup> Quarter	LEGAL.		SHOPPING/ SMALL				As need		125,000.00	125,000.00	
2 <sup>nd</sup> Quarter	SERVICE	NO	VALUE	As need arises	As need arises	As need arises	arises	GOP	125,000.00	125,000.00	
3 <sup>rd</sup> Quarter	OLIVIOL		PROCUREMENT				diloco		125,000.00	125,000.00	
4 <sup>th</sup> Quarter									125,000.00	125,000.00	
								Sub-Total:	4,762,566.63	4,762,566.63	
OFFICE OF THE UNDERSECRETARY EMERSON L	BENITEZ										
INVENTORY/COMMON OFFICE SUPPLIES	USEC.	NO	SHOPPING	For	For	For	For	GOP	4,450.00	4,450.00	
1 <sup>st</sup> Quarter	BENITEZ	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOF	4,450.00	4,450.00	
OFFICE EQUIPMENT	USEC.	NO	SHOPPING	For	For	For	For	GOP	36,480.00	36,480.00	
1 <sup>st</sup> Quarter	BENITEZ	140	SHOFFING	consolidation	consolidation	consolidation	consolidation	001	36,480.00	36,480.00	
FURNITURES & FIXTURES	USEC.	NO	SHOPPING	For	For	For	For	GOP	173,500.00	173,500.00	
1 <sup>st</sup> Quarter	BENITEZ	140	SHOPPING	consolidation	consolidation	consolidation	consolidation	001	173,500.00	173,500.00	
IT EQUIPMENT	USEC.	NO	SHOPPING	For	For	For	For	GOP	234,000.00	234,000.00	
1 <sup>st</sup> Quarter	BENITEZ	140	SHOTTING	consolidation	consolidation	consolidation	consolidation	001	234,000.00	234,000.00	
ANNUAL RENTAL OF OFFICE EQPT									412,800.00	412,800.00	
1 <sup>st</sup> Quarter	HOEO		CMALL VALUE				As need		103,200.00	103,200.00	
2 <sup>nd</sup> Quarter	USEC. BENITEZ	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	103,200.00	103,200.00	
3 <sup>rd</sup> Quarter	DEMITE		TROGORLINEIVI				anses		103,200.00	103,200.00	
4 <sup>th</sup> Quarter									103,200.00	103,200.00	
REPAIR & MAINTENANCE OF									50,000.00	50,000.00	
OFFICE EQUIPMENT											
1 <sup>st</sup> Quarter	USEC.	NO	SMALL VALUE	As pood orises	As pood orices	As need origin	As need	GOP	12,500.00	12,500.00	
2 <sup>nd</sup> Quarter	BENITEZ	NO	PROCUREMENT	As need anses	As need arises	As need anses	arises	GOP	12,500.00	12,500.00	
3 <sup>rd</sup> Quarter									12,500.00	12,500.00	
4 <sup>th</sup> Quarter									12,500.00	12,500.00	
UNFORESEEN EXPENDITURES									600,000.00	600,000.00	===
1 <sup>st</sup> Quarter	USEC.	NO	SHOPPING/ SMALL	A	As asset of	A	As need	000	200,000.00	200,000.00	
2 <sup>nd</sup> Quarter	BENITEZ	NO	VALUE PROCUREMENT	As need arises	As need arises	As need arises	arises	GOP	200,000.00	200,000.00	
3 <sup>rd</sup> Quarter			FROCURENIENI						200,000.00	200,000.00	
								Sub-Total:	1,511,230.00	1,511,230.00	



## Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE Bonifacio Drive. Port Area. Manila

FICE OF THE ASSISTANT SECRETARY FOR LE	GAL MATTER	S AND SPE	CIAL CONCERNS								
IT ACCESSORIES AND PERIPHERALS	ASEC.			For	For	For	For	GOP	119,500.00	119,500.00	
1 <sup>st</sup> Quarter	VERZOSA	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	119,500.00	119,500.00	
OFFICE FURNITURES AND APPLIANCES	ASEC.	NO	PUBLIC BIDDING	For	For	For	For	GOP	1,522,900.00	1,522,900.00	
1 <sup>st</sup> Quarter	VERZOSA	NO	PUBLIC BIDDING	consolidation	consolidation	consolidation	consolidation	GOP	1,522,900.00	1,522,900.00	
ANNUAL RENTAL OF OFFICE EQPT.									446,400.00	446,400.00	
1 <sup>st</sup> Quarter	1050		014411 1441115	_	F	F	F		111,600.00	111,600.00	
2 <sup>nd</sup> Quarter	ASEC. VERZOSA	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	111,600.00	111,600.00	
3 <sup>rd</sup> Quarter	VLINZUSA		TROCORLIVIENT	CONSONGATION	CONSORGATION	CONSOLIDATION	Consolidation		111,600.00	111,600.00	
4 <sup>th</sup> Quarter									111,600.00	111,600.00	
UNFORESEEN EXPENDITURES									200,000.00	200,000.00	
1 <sup>st</sup> Quarter			SMALL VALUE	_	_	_	_		50,000.00	50,000.00	
2 <sup>nd</sup> Quarter	ASEC.	NO	PROCUREMENT/	For consolidation	For consolidation	For consolidation	For consolidation	GOP	50,000.00	50,000.00	
3 <sup>rd</sup> Quarter	VERZOSA		SHOPPING	Consolidation	CONSUMUATION	CONSONUALION	Corisolidation		50,000.00	50,000.00	
4 <sup>th</sup> Quarter									50,000.00	50,000.00	
AIRCONDITIONING & AIRCONDITIONING SY	ASEC.	NO	SMALL VALUE	For	For	For	For	GOP	822,000.00	822,000.00	
1 <sup>st</sup> Quarter	VERZOSA	NO	PROCUREMENT	consolidation	consolidation	consolidation	consolidation	GUP	822,000.00	822,000.00	
PRINTING SUPPLIES	ASEC.	NO	SHOPPING	For	For	For	For	GOP	22,000.00	22,000.00	
1 <sup>st</sup> Quarter	VERZOSA	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	22,000.00	22,000.00	
								Sub-Total:	3,132,800.00	3,132,800.00	
SISLATIVE LIAISON OFFICE											
ANNUAL RENTAL OF OFFICE EQPT.									270,000.00	270,000.00	
1 <sup>st</sup> Quarter			SMALL VALUE	For	For	For	For		67,500.00	67,500.00	
2 <sup>nd</sup> Quarter	LLO	NO	PROCUREMENT	consolidation	consolidation	consolidation	consolidation	GOP	67,500.00	67,500.00	
3 <sup>rd</sup> Quarter			TROOOKEMENT	CONSONGERION	CONSONACION	oorioonaation	CONSONAUTON		67,500.00	67,500.00	
4 <sup>th</sup> Quarter									67,500.00	67,500.00	
OFFICE FURNITURE	LLO	NO	SHOPPING	For	For	For	For	GOP	165,000.00	165,000.00	
1 <sup>st</sup> Quarter	LLO	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOF	165,000.00	165,000.00	
VEHICLE PARTS & ACCESSORIES	LLO	NO	SMALL VALUE	For	For	For	For	GOP	40,000.00	40,000.00	
1 <sup>st</sup> Quarter	LLO	140	PROCUREMENT	consolidation	consolidation	consolidation	consolidation	001	40,000.00	40,000.00	
REPAIR & MAINTENANCE OF									100,000.00	100,000.00	
SERVICE VEHICLE											
1 <sup>st</sup> Quarter	LLO	NO	SMALL VALUE	As pood arises	As need arises	As need arises	As need	GOP	25,000.00	25,000.00	
2 <sup>nd</sup> Quarter	LLO	NO	PROCUREMENT	As fieed affises	As need anses	As ficeu affses	arises	001	25,000.00	25,000.00	
3 <sup>rd</sup> Quarter									25,000.00	25,000.00	
4 <sup>th</sup> Quarter									25,000.00	25,000.00	
UNFORESEEN EXPENDITURES									100,000.00	100,000.00	
1 <sup>st</sup> Quarter			SMALL VALUE	F	F	Г	Fee		25,000.00	25,000.00	
2 <sup>nd</sup> Quarter	LLO	NO	PROCUREMENT/	For consolidation	For consolidation	For consolidation	For consolidation	GOP	25,000.00	25,000.00	
3 <sup>rd</sup> Quarter			SHOPPING	CONSUMUATION	CONSUMATION	CONSUMATION	CONSUIDATION		25,000.00	25,000.00	
4 <sup>th</sup> Quarter									25,000.00	25,000.00	
								Sub-Total:	675,000.00	675,000.00	



Bonifacio Drive, Port Area, Manila

CORPORATE PLANNING AND MANAGEMENT	DIVISION (CDMD)				1	ĺ					
INVENTORY/COMMON OFFICE	DIVISION (CENID)								64,179.60	64,179.60	
SUPPLIES									04,173.00	04,179.00	
1 <sup>st</sup> Quarter	CPMD	NO	SHOPPING	For	For	For	For	GOP	34,339.80	34,339.80	
2 <sup>nd</sup> Quarter				consolidation	consolidation	consolidation	consolidation		225.00	225.00	
3 <sup>rd</sup> Quarter									29,614.80	29,614.80	
PRINTING SUPPLIES									31,500.00	31,500.00	
1 <sup>st</sup> Quarter	ODMD	NO	OLIOPPINO	For	For	For	For	000	13,000.00	13,000.00	
2 <sup>nd</sup> Quarter	CPMD	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	5,500.00	5,500.00	
3 <sup>rd</sup> Quarter									13,000.00	13,000.00	
ANNUAL RENTAL OF OFFICE EQPT									162,000.00	162,000.00	
1 <sup>st</sup> Quarter			OMAN L MALLIE	F	_	_	_		40,500.00	40,500.00	
2 <sup>nd</sup> Quarter	CPMD	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	40,500.00	40,500.00	
3 <sup>rd</sup> Quarter			TROCORLINEI	Consolidation	CONSUMATION	Consolidation	Consolidation		40,500.00	40,500.00	
4 <sup>th</sup> Quarter									40,500.00	40,500.00	
UNFORESEEN EXPENDITURES									140,000.00	140,000.00	
1 <sup>st</sup> Quarter			SHOPPING/ SMALL				As pood		35,000.00	35,000.00	
2 <sup>nd</sup> Quarter	CPMD	NO	VALUE	As need arises	As need arises	As need arises	As need arises	GOP	35,000.00	35,000.00	
3 <sup>rd</sup> Quarter			PROCUREMENT				011303		35,000.00	35,000.00	
4 <sup>th</sup> Quarter									35,000.00	35,000.00	
MEALS AND SNACKS									100,000.00	100,000.00	
1 <sup>st</sup> Quarter			SMALL VALUE	For	For	For	For		25,000.00	25,000.00	
2 <sup>nd</sup> Quarter	CPMD	NO	PROCUREMENT	consolidation	consolidation	consolidation	consolidation	GOP	25,000.00	25,000.00	
3 <sup>rd</sup> Quarter									25,000.00	25,000.00	
4 <sup>th</sup> Quarter									25,000.00	25,000.00	
								Sub-Total:	497,679.60	497,679.60	
PLANNING SERVICE (PS)											
INVENTORY/COMMON OFFICE									176,488.00	176,488.00	
SUPPLIES	PLANNING	NO	SHOPPING	For	For	For	For	GOP			
1 <sup>st</sup> Quarter	SERVICE			consolidation	consolidation	consolidation	consolidation		89,644.00	89,644.00	
3 <sup>rd</sup> Quarter									86,844.00	86,844.00	
OFFICE EQUIPMENT SUPPLIES & CONSUMABLES	PLANNING	NO	SHOPPING	For	For	For	For	000	128,200.00	128,200.00	
1 <sup>st</sup> Quarter	SERVICE	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	400 000 00	400 000 00	
PRINTING SUPPLIES									128,200.00	128,200.00	
1 <sup>st</sup> Quarter	PLANNING	NO	SHOPPING	For	For	For	For	GOP	187,000.00	187,000.00	
	SERVICE	INO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GUP	112,200.00	112,200.00	
3rd Quarter  VEHICLE REPAIR & MAINTENANCE									74,800.00	74,800.00	
1 <sup>st</sup> Quarter									400,000.00	400,000.00	
2 <sup>nd</sup> Quarter	PLANNING	NO	SMALL VALUE	As need arises	As need arises	As need arises	As need	GOP	100,000.00	100,000.00	
3 <sup>rd</sup> Quarter	SERVICE	110	PROCUREMENT	, to fieed affacts	AS NEED ANSES	AS HEEU MISES	arises	GOF	100,000.00 100,000.00	100,000.00	
4 <sup>th</sup> Quarter									100,000.00	100,000.00	
- Quarto									100,000.00	100,000.00	



Bonifacio Drive, Port Area, Manila

VEHICLE PARTS & ACCESSORIES	PLANNING		SMALL VALUE	For	For	For	For		52,500.00	52,500.00	
1 <sup>st</sup> Quarter	SERVICE	NO	PROCUREMENT	consolidation	consolidation	consolidation	consolidation	GOP	52,500.00	52,500.00	
REPAIR/MAINTENANCE OF OFFICE EQUIPMENT		_							220,000.00	220,000.00	
1 <sup>st</sup> Quarter	PLANNING		SMALL VALUE				As need		55,000.00	55,000.00	
2 <sup>nd</sup> Quarter	SERVICE	NO	PROCUREMENT	As need arises	As need arises	As need arises	arises	GOP	55,000.00	55,000.00	
3 <sup>rd</sup> Quarter									55,000.00	55,000.00	
4 <sup>th</sup> Quarter									55,000.00	55,000.00	
ANNUAL RENTAL OF OFFICE EQPT.									5,610,000.00	5,610,000.00	
1 <sup>st</sup> Quarter									1,402,500.00	1,402,500.00	
2 <sup>nd</sup> Quarter	PLANNING	NO	PUBLIC BIDDING	For	For	For	For	GOP	1,402,500.00	1,402,500.00	
3 <sup>rd</sup> Quarter	SERVICE			consolidation	consolidation	consolidation	consolidation		1,402,500.00	1,402,500.00	
4 <sup>th</sup> Quarter									1,402,500.00	1,402,500.00	
UNFORESEEN EXPENDITURES			SHOPPING/ SMALL						100,000.00	100,000.00	
2 <sup>nd</sup> Quarter	PLANNING SERVICE	NO	VALUE	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00	
3 <sup>rd</sup> Quarter	SERVICE		PROCUREMENT				alises		50,000.00	50,000.00	
								Sub-Total:	6,874,188.00	6,874,188.00	
STAKEHOLDERS RELATION SERVICE (SRS)											
INVENTORY/COMMON OFFICE				For	For	For	For		74,575.00	74,575.00	
SUPPLIES	SRS	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP			
2 <sup>nd</sup> Quarter									74,575.00	74,575.00	
PRINTING SUPPLIES				For	For	For	For		1,427,500.00	1,427,500.00	
1 <sup>st</sup> Quarter	SRS	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	927,500.00	927,500.00	
3 <sup>rd</sup> Quarter									500,000.00	500,000.00	
REPAIR & MAINTENANCE OF OFFICE EQUIPMENT									200,000.00	200,000.00	
1 <sup>st</sup> Quarter	SRS	NO	SMALL VALUE	A	A	As assal saissa	As need	GOP	50,000.00	50,000.00	
2 <sup>nd</sup> Quarter	5K5	NO	PROCUREMENT	As need arises	As need arises	As need anses	arises	GOP	50,000.00	50,000.00	
3 <sup>rd</sup> Quarter									50,000.00	50,000.00	
4 <sup>th</sup> Quarter									50,000.00	50,000.00	
REPAIR & MAINTENANCE OF									300,000.00	300,000.00	
SERVICE VEHICLE											
1 <sup>st</sup> Quarter	SRS	NO	SMALL VALUE	As pood arises	As need arises	As pood orioos	As need	GOP	75,000.00	75,000.00	
2 <sup>nd</sup> Quarter	SKS	NO	PROCUREMENT	AS fieed alises	AS HEEU allses	As need anses	arises	GOP	75,000.00	75,000.00	
3 <sup>rd</sup> Quarter									75,000.00	75,000.00	
4 <sup>th</sup> Quarter									75,000.00	75,000.00	
OFFICE EQUIPMENT SUPPLIES &				Ean	For	For	For		1,101,250.00	1,101,250.00	
CONSUMABLES	SRS	NO	PUBLIC BIDDING	For consolidation	consolidation	consolidation	consolidation	GOP			
2 <sup>nd</sup> Quarter				Somoonadion	30.100.100.101	30.10011000011	551155114441511		1,101,250.00	1,101,250.00	



Bonifacio Drive. Port Area. Manila

					-						
ANNUAL RENTAL OF OFFICE EQPT									1,362,240.00	1,362,240.00	
1 <sup>st</sup> Quarter			SMALL VALUE	For	For	For	For		340,560.00	340,560.00	
2 <sup>nd</sup> Quarter	SRS	NO	PROCUREMENT	consolidation	consolidation	consolidation	consolidation	GOP	340,560.00	340,560.00	
3 <sup>rd</sup> Quarter			TACOUNLINE	CONSONGERION	CONSONGATION	CONSONGATION	CONSONACTION		340,560.00	340,560.00	
4 <sup>th</sup> Quarter									340,560.00	340,560.00	
VEHICLE PARTS & ACCESSORIES									167,000.00	167,000.00	
1 <sup>st</sup> Quarter				_	_	_	_ 1		25,000.00	25,000.00	
2 <sup>nd</sup> Quarter	SRS	NO	SMALL VALUE	For	For	For	For	GOP	92,000.00	92,000.00	
3 <sup>rd</sup> Quarter			PROCUREMENT	consolidation	consolidation	consolidation	consolidation		25,000.00	25,000.00	
4 <sup>th</sup> Quarter									25,000.00	25,000.00	
AUDIO-VIDEO EQUIPMENT & ACCESSORIE			SMALL VALUE	For	For	For	For		999,000.00	999,000.00	
1st Quarter	SRS	NO	PROCUREMENT	consolidation	consolidation	consolidation	consolidation	GOP	999,000.00	999,000.00	
REPAIR & MAINTENANCE OF OFFICE			SMALL VALUE				As need	225	500,000.00	500,000.00	
3rd Quarter	SRS	NO	PROCUREMENT	As need arises	As need arises	As need arises	arises	GOP	500,000.00	500,000.00	
IT SOFTWARE	222	NO	011055010	For	For	For	For	000	1,215,000.00	1,215,000.00	
1 <sup>st</sup> Quarter	SRS	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	1,215,000.00	1,215,000.00	
IT EQUIPMENT				For	For	For	For	000	987,000.00	987,000.00	
1 <sup>st</sup> Quarter	SRS	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	987,000.00	987,000.00	
UNFORESEEN EXPENDITURES									5,000,000.00	5,000,000.00	
1 <sup>st</sup> Quarter			SHOPPING/ SMALL						1,250,000.00	1,250,000.00	
2 <sup>nd</sup> Quarter	SRS	NO	VALUE	As need arises	As need arises	As need arises	As need	GOP	1,250,000.00	1,250,000.00	
3 <sup>rd</sup> Quarter	0110		PROCUREMENT	r to mode amode	71011000 011000	7.011000 0.1000	arises		1,250,000.00	1,250,000.00	
4 <sup>th</sup> Quarter									1,250,000.00	1,250,000.00	
4 Quarter								Sub-Total:	13,333,565.00	13,333,565.00	
NTERNAL AUDIT SERVICE (IAS)								Jub-10tal.	10,000,000.00	10,000,000.00	
INVENTORY/COMMON OFFICE									109,356.76	109,356.76	
SUPPLIES				For	For	For	For		100,0000	100,0001110	
1 <sup>st</sup> Quarter	IAS	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	60,356.76	60,356.76	
3 <sup>rd</sup> Quarter									49,000.00	49,000.00	
ANNUAL RENTAL OF OFFICE EQPT.									580,800.00	580,800.00	
1 <sup>st</sup> Quarter									145,200.00	145,200.00	
2 <sup>nd</sup> Quarter	IAS	NO	SMALL VALUE	For	For	For	For	GOP	145,200.00	145,200.00	
3 <sup>rd</sup> Quarter	IAG	140	PROCUREMENT	consolidation	consolidation	consolidation	consolidation	001	145,200.00	145,200.00	
4 <sup>th</sup> Quarter									145,200.00	145,200.00 <b>76,000.00</b>	
PRINTING SUPPLIES  1st Quarter	IAS	NO	SHOPPING	For	For	For	For	GOP	76,000.00	· ·	
	IAS	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	38,000.00	38,000.00	
3 <sup>rd</sup> Quarter									38,000.00	38,000.00	
IT EQUIPMENT	IAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	240,000.00	240,000.00	
1 <sup>st</sup> Quarter				consolidation	CONSUMBLION	CONSOIIGATION	CONSUMBLICATION		240,000.00	240,000.00	
INVENTORY/COMMON									8,000.00	8,000.00	
ELECTRICAL SUPPLIES	IAS	NO	SHOPPING	0/4 7/00	0.100.100	0/04/00	NE/A	GOP			
1 <sup>st</sup> Quarter				2/4-7/22	2/09/22	2/21/22	N/A		4,000.00	4,000.00	
3 <sup>rd</sup> Quarter				7/15-18/22	7/20/22	8/08/22	N/A		4,000.00	4,000.00	



Bonifacio Drive. Port Area, Manila

OFFICE EQUIPMENT SUPPLIES & CONSUMABLES	IAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	96,100.00	96,100.00	
1 <sup>st</sup> Quarter				Consolidation	CONSONIDATION	CONSONALION	CONSONGATION		96,100.00	96,100.00	
OFFICE FURNITURE	140	NO	OLIOPPINO	For	For	For	For	000	456,000.00	456,000.00	
1 <sup>st</sup> Quarter	IAS	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	456,000.00	456,000.00	
AIRCONDITIONING AND						_			554,000.00	554,000.00	
AIRCONDITIONING SYSTEM	IAS	NO	SHOPPING	For	For	For	For	GOP	,,,,,	. ,	
1 <sup>st</sup> Quarter				consolidation	consolidation	consolidation	consolidation		554,000.00	554,000.00	
REPAIR & MAINTENANCE OF									80,000.00	80,000.00	
OFFICE EQUIPMENT									33,333.33	55,555.55	
1 <sup>st</sup> Quarter			SMALL VALUE				As need		20,000.00	20,000.00	
2 <sup>nd</sup> Quarter	IAS	NO	PROCUREMENT	As need arises	As need arises	As need arises	arises	GOP	20,000.00	20,000.00	
3 <sup>rd</sup> Quarter			. NOOONEMENT				unicco		20,000.00	20,000.00	
4 <sup>th</sup> Quarter											
									20,000.00	20,000.00	
REPAIR & RENOVATION OF IAS	140	NO	SMALL VALUE	A	A	A	As need	GOP	50,000.00	50,000.00	
OFFICE	IAS	NO	PROCUREMENT	As need arises	As need arises	As need arises	arises	GOP			
1 <sup>st</sup> Quarter									50,000.00	50,000.00	
UNFORESEEN EXPENDITURES									400,000.00	400,000.00	
1 <sup>st</sup> Quarter			SHOPPING/ SMALL				As need		100,000.00	100,000.00	
2 <sup>nd</sup> Quarter	IAS	NO	VALUE	As need arises	As need arises	As need arises	arises	GOP	100,000.00	100,000.00	
3 <sup>rd</sup> Quarter			PROCUREMENT				47,000		100,000.00	100,000.00	
4 <sup>th</sup> Quarter									100,000.00	100,000.00	
										,	
								Sub-Total:	2,650,256.76	2,650,256.76	
e of Undersecretary for Public-Private Pa	rtnership Service (	(PPPS) - Us	sec. Maria Catalina E. (	Cabral, Ph.D., CE	SO I			Sub-Total:			
e of Undersecretary for Public-Private Pa		(PPPS) - Us	sec. Maria Catalina E. (			_	_	Sub-Total:			
	Office of	(PPPS) - Us	sec. Maria Catalina E. G	For	For	For	For	Sub-Total:	2,650,256.76	2,650,256.76	
INVENTORY/COMMON OFFICE SUPPLIES						For consolidation	For consolidation		2,650,256.76 59,300.00	2,650,256.76 59,300.00	
INVENTORY/COMMON OFFICE SUPPLIES 1 <sup>st</sup> Quarter	Office of			For	For				<b>2,650,256.76 59,300.00</b> 59,300.00	2,650,256.76 59,300.00 59,300.00	
INVENTORY/COMMON OFFICE SUPPLIES 1st Quarter VEHICLE REAPIR & MAINTENANCE	Office of Usec. Cabral		SHOPPING	For	For				2,650,256.76 59,300.00 59,300.00 120,000.00	2,650,256.76 59,300.00 59,300.00 120,000.00	
INVENTORY/COMMON OFFICE SUPPLIES 1st Quarter VEHICLE REAPIR & MAINTENANCE 1st Quarter	Office of Usec. Cabral	NO	SHOPPING SMALL VALUE	For consolidation	For consolidation	consolidation	consolidation  As need	GOP	2,650,256.76 59,300.00 59,300.00 120,000.00 30,000.00	2,650,256.76 59,300.00 59,300.00 120,000.00 30,000.00	
INVENTORY/COMMON OFFICE SUPPLIES 1st Quarter VEHICLE REAPIR & MAINTENANCE 1st Quarter 2nd Quarter	Office of Usec. Cabral		SHOPPING	For consolidation	For	consolidation	consolidation		2,650,256.76 59,300.00 59,300.00 120,000.00 30,000.00 30,000.00	2,650,256.76 59,300.00 59,300.00 120,000.00 30,000.00 30,000.00	
INVENTORY/COMMON OFFICE SUPPLIES 1st Quarter VEHICLE REAPIR & MAINTENANCE 1st Quarter 2nd Quarter 3rd Quarter	Office of Usec. Cabral	NO	SHOPPING SMALL VALUE	For consolidation	For consolidation	consolidation	consolidation  As need	GOP	2,650,256.76  59,300.00  59,300.00  120,000.00  30,000.00  30,000.00  30,000.00	2,650,256.76 59,300.00 59,300.00 120,000.00 30,000.00 30,000.00 30,000.00	
INVENTORY/COMMON OFFICE SUPPLIES 1st Quarter VEHICLE REAPIR & MAINTENANCE 1st Quarter 2nd Quarter 2nd Quarter 4th Quarter	Office of Usec. Cabral  Office of Usec. Cabral	NO	SHOPPING  SMALL VALUE PROCUREMENT	For consolidation  As need arises	For consolidation  As need arises	consolidation  As need arises	As need arises	GOP	2,650,256.76  59,300.00  59,300.00  120,000.00  30,000.00  30,000.00  30,000.00  30,000.00	2,650,256.76  59,300.00  59,300.00  120,000.00  30,000.00  30,000.00  30,000.00	
INVENTORY/COMMON OFFICE SUPPLIES 1st Quarter VEHICLE REAPIR & MAINTENANCE 1st Quarter 2nd Quarter 2nd Quarter 3rd Quarter 4th Quarter VEHICLE PARTS & ACCESSORIES	Office of Usec. Cabral  Office of Usec. Cabral  Office of	NO	SHOPPING  SMALL VALUE PROCUREMENT  SMALL VALUE	For consolidation  As need arises	For consolidation  As need arises	As need arises	As need arises	GOP	2,650,256.76  59,300.00  59,300.00  120,000.00  30,000.00  30,000.00  30,000.00  48,000.00	2,650,256.76  59,300.00  59,300.00  120,000.00  30,000.00  30,000.00  30,000.00  48,000.00	
INVENTORY/COMMON OFFICE SUPPLIES 1st Quarter VEHICLE REAPIR & MAINTENANCE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter VEHICLE PARTS & ACCESSORIES 1st Quarter	Office of Usec. Cabral  Office of Usec. Cabral	NO NO	SHOPPING  SMALL VALUE PROCUREMENT	For consolidation  As need arises	For consolidation  As need arises	consolidation  As need arises	As need arises	GOP	2,650,256.76  59,300.00  59,300.00  120,000.00  30,000.00  30,000.00  30,000.00  48,000.00  48,000.00	2,650,256.76  59,300.00  59,300.00  120,000.00  30,000.00  30,000.00  30,000.00  48,000.00  48,000.00	
INVENTORY/COMMON OFFICE SUPPLIES 1st Quarter VEHICLE REAPIR & MAINTENANCE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter VEHICLE PARTS & ACCESSORIES 1st Quarter REPAIR & MAINTENANCE OF	Office of Usec. Cabral  Office of Usec. Cabral  Office of Usec. Cabral	NO NO	SHOPPING  SMALL VALUE PROCUREMENT  SMALL VALUE PROCUREMENT	For consolidation  As need arises	For consolidation  As need arises	As need arises	As need arises  For consolidation	GOP	2,650,256.76  59,300.00  59,300.00  120,000.00  30,000.00  30,000.00  30,000.00  48,000.00	2,650,256.76  59,300.00  59,300.00  120,000.00  30,000.00  30,000.00  30,000.00  48,000.00	
INVENTORY/COMMON OFFICE SUPPLIES 1st Quarter VEHICLE REAPIR & MAINTENANCE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter VEHICLE PARTS & ACCESSORIES 1st Quarter REPAIR & MAINTENANCE OF OFFICE EQUIPMENT	Office of Usec. Cabral  Office of Usec. Cabral  Office of Usec. Cabral  Office of	NO NO	SHOPPING  SMALL VALUE PROCUREMENT  SMALL VALUE PROCUREMENT  SMALL VALUE	For consolidation  As need arises  For consolidation	For consolidation  As need arises  For consolidation	As need arises  For consolidation	As need arises  For consolidation  As need	GOP GOP	2,650,256.76  59,300.00  59,300.00  120,000.00  30,000.00  30,000.00  30,000.00  48,000.00  48,000.00  50,000.00	2,650,256.76  59,300.00  59,300.00  120,000.00  30,000.00  30,000.00  30,000.00  48,000.00  48,000.00  50,000.00	
INVENTORY/COMMON OFFICE SUPPLIES 1st Quarter VEHICLE REAPIR & MAINTENANCE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter VEHICLE PARTS & ACCESSORIES 1st Quarter REPAIR & MAINTENANCE OF OFFICE EQUIPMENT 1st Quarter	Office of Usec. Cabral  Office of Usec. Cabral  Office of Usec. Cabral	NO NO	SHOPPING  SMALL VALUE PROCUREMENT  SMALL VALUE PROCUREMENT	For consolidation  As need arises  For consolidation	For consolidation  As need arises	As need arises  For consolidation	As need arises  For consolidation	GOP	2,650,256.76  59,300.00  59,300.00  120,000.00  30,000.00  30,000.00  30,000.00  48,000.00  48,000.00  50,000.00	2,650,256.76  59,300.00  59,300.00  120,000.00  30,000.00  30,000.00  30,000.00  48,000.00  50,000.00	
INVENTORY/COMMON OFFICE SUPPLIES 1st Quarter VEHICLE REAPIR & MAINTENANCE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter VEHICLE PARTS & ACCESSORIES 1st Quarter REPAIR & MAINTENANCE OF OFFICE EQUIPMENT 1st Quarter REPAIR & MAINTENANCE OF OFFICE EQUIPMENT 1st Quarter 3rd Quarter	Office of Usec. Cabral  Office of Usec. Cabral  Office of Usec. Cabral  Office of	NO NO	SHOPPING  SMALL VALUE PROCUREMENT  SMALL VALUE PROCUREMENT  SMALL VALUE	For consolidation  As need arises  For consolidation	For consolidation  As need arises  For consolidation	As need arises  For consolidation	As need arises  For consolidation  As need	GOP GOP	2,650,256.76  59,300.00  59,300.00  120,000.00  30,000.00  30,000.00  48,000.00  48,000.00  50,000.00  25,000.00	2,650,256.76  59,300.00  59,300.00  120,000.00  30,000.00  30,000.00  48,000.00  48,000.00  25,000.00  25,000.00	
INVENTORY/COMMON OFFICE SUPPLIES  1st Quarter VEHICLE REAPIR & MAINTENANCE  1st Quarter 2nd Quarter 3rd Quarter 4th Quarter VEHICLE PARTS & ACCESSORIES 1st Quarter REPAIR & MAINTENANCE OF OFFICE EQUIPMENT  1st Quarter  REPAIR & MAINTENANCE OF OFFICE EQUIPMENT  1st Quarter  ANNUAL RENTAL OF OFFICE EQPT	Office of Usec. Cabral  Office of Usec. Cabral  Office of Usec. Cabral  Office of	NO NO	SHOPPING  SMALL VALUE PROCUREMENT  SMALL VALUE PROCUREMENT  SMALL VALUE	For consolidation  As need arises  For consolidation	For consolidation  As need arises  For consolidation	As need arises  For consolidation	As need arises  For consolidation  As need	GOP GOP	2,650,256.76  59,300.00  59,300.00  120,000.00  30,000.00  30,000.00  30,000.00  48,000.00  48,000.00  50,000.00	2,650,256.76  59,300.00  59,300.00  120,000.00  30,000.00  30,000.00  48,000.00  48,000.00  25,000.00  784,800.00	
INVENTORY/COMMON OFFICE SUPPLIES  1st Quarter VEHICLE REAPIR & MAINTENANCE  1st Quarter 2nd Quarter 3rd Quarter 4th Quarter VEHICLE PARTS & ACCESSORIES 1st Quarter REPAIR & MAINTENANCE OF OFFICE EQUIPMENT  1st Quarter 3rd Quarter 3rd Quarter ANNUAL RENTAL OF OFFICE EQPT.  1st Quarter	Office of Usec. Cabral  Office of Usec. Cabral  Office of Usec. Cabral  Office of Usec. Cabral	NO NO NO	SHOPPING  SMALL VALUE PROCUREMENT  SMALL VALUE PROCUREMENT  SMALL VALUE PROCUREMENT	For consolidation  As need arises  For consolidation  As need arises	For consolidation  As need arises  For consolidation  As need arises	As need arises  For consolidation  As need arises	As need arises  For consolidation  As need arises	GOP GOP GOP	2,650,256.76  59,300.00  59,300.00  120,000.00  30,000.00  30,000.00  48,000.00  48,000.00  50,000.00  25,000.00	2,650,256.76  59,300.00  59,300.00  120,000.00  30,000.00  30,000.00  48,000.00  48,000.00  25,000.00  25,000.00	
INVENTORY/COMMON OFFICE SUPPLIES  1st Quarter VEHICLE REAPIR & MAINTENANCE  1st Quarter 2nd Quarter 3rd Quarter 4th Quarter VEHICLE PARTS & ACCESSORIES 1st Quarter REPAIR & MAINTENANCE OF OFFICE EQUIPMENT  1st Quarter  REPAIR & MAINTENANCE OF OFFICE EQUIPMENT  1st Quarter  ANNUAL RENTAL OF OFFICE EQPT	Office of Usec. Cabral  Office of Usec. Cabral  Office of Usec. Cabral  Office of Usec. Cabral  Office of Usec. Cabral	NO NO	SHOPPING  SMALL VALUE PROCUREMENT  SMALL VALUE PROCUREMENT  SMALL VALUE PROCUREMENT	For consolidation  As need arises  For consolidation  As need arises	For consolidation  As need arises  For consolidation  As need arises  For	As need arises  For consolidation  As need arises	As need arises  For consolidation  As need arises	GOP GOP	2,650,256.76  59,300.00  120,000.00  30,000.00  30,000.00  30,000.00  48,000.00  48,000.00  50,000.00  25,000.00  784,800.00	2,650,256.76  59,300.00  59,300.00  120,000.00  30,000.00  30,000.00  48,000.00  48,000.00  25,000.00  784,800.00	
INVENTORY/COMMON OFFICE SUPPLIES  1st Quarter VEHICLE REAPIR & MAINTENANCE  1st Quarter 2nd Quarter 3rd Quarter 4th Quarter VEHICLE PARTS & ACCESSORIES 1st Quarter REPAIR & MAINTENANCE OF OFFICE EQUIPMENT  1st Quarter 3rd Quarter 3rd Quarter ANNUAL RENTAL OF OFFICE EQPT.  1st Quarter	Office of Usec. Cabral  Office of Usec. Cabral  Office of Usec. Cabral  Office of Usec. Cabral	NO NO NO	SHOPPING  SMALL VALUE PROCUREMENT  SMALL VALUE PROCUREMENT  SMALL VALUE PROCUREMENT	For consolidation  As need arises  For consolidation  As need arises	For consolidation  As need arises  For consolidation  As need arises	As need arises  For consolidation  As need arises	As need arises  For consolidation  As need arises	GOP GOP GOP	2,650,256.76  59,300.00  59,300.00  120,000.00  30,000.00  30,000.00  48,000.00  48,000.00  50,000.00  25,000.00  25,000.00  784,800.00  196,200.00	2,650,256.76  59,300.00  59,300.00  120,000.00  30,000.00  30,000.00  48,000.00  48,000.00  50,000.00  25,000.00  784,800.00  196,200.00	
INVENTORY/COMMON OFFICE SUPPLIES  1st Quarter VEHICLE REAPIR & MAINTENANCE  1st Quarter 2nd Quarter 3rd Quarter 4th Quarter VEHICLE PARTS & ACCESSORIES 1st Quarter REPAIR & MAINTENANCE OF OFFICE EQUIPMENT 1st Quarter 3rd Quarter ANNUAL RENTAL OF OFFICE EQPT. 1st Quarter 2nd Quarter	Office of Usec. Cabral  Office of Usec. Cabral  Office of Usec. Cabral  Office of Usec. Cabral  Office of Usec. Cabral	NO NO NO	SHOPPING  SMALL VALUE PROCUREMENT  SMALL VALUE PROCUREMENT  SMALL VALUE PROCUREMENT	For consolidation  As need arises  For consolidation  As need arises	For consolidation  As need arises  For consolidation  As need arises  For	As need arises  For consolidation  As need arises	As need arises  For consolidation  As need arises	GOP GOP GOP	2,650,256.76  59,300.00  59,300.00  120,000.00  30,000.00  30,000.00  48,000.00  48,000.00  25,000.00  25,000.00  784,800.00  196,200.00  196,200.00	2,650,256.76  59,300.00  59,300.00  120,000.00  30,000.00  30,000.00  48,000.00  48,000.00  25,000.00  25,000.00  784,800.00  196,200.00  196,200.00	



Bonifacio Drive, Port Area, Manila

RMATION MANAGEMENT SERVICE (IMS)											
NVENTORY/COMMON COMPUTER				For	For	For	For		1,090,700.00	1,090,700.00	
SUPPLIES	IMS	NO	PUBLIC BIDDING	consolidation	consolidation	consolidation	consolidation	GOP			
1 <sup>st</sup> Quarter				CONSUMUATION	CONSUMATION	CONSUMATION	Jonathon		1,090,700.00	1,090,700.00	
OFFICE EQUIPMENT SUPPLIES &									740,000.00	740,000.00	
CONSUMABLES	IMS	NO	SHOPPING	For	For	For	For	GOP	,	. 10,000.00	
1 <sup>st</sup> Quarter			0.1011110	consolidation	consolidation	consolidation	consolidation	00.	740,000.00	740,000.00	
INVENTORY/COMMON											
	IMC	NO	CHODDING	For	For	For	For	GOP	47,110.00	47,110.00	
ELECTRICAL SUPPLIES	IMS	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GUP			
1 <sup>st</sup> Quarter							l		47,110.00	47,110.00	
INVENTORY/COMMON				For	For	For	For		688,000.00	688,000.00	
COMMUNICATION SUPPLIES	IMS	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP			
1 <sup>st</sup> Quarter				CONSONALION	Consolidation	CONSONICATION	CONSONGATION		688,000.00	688,000.00	
INVENTORY/COMMON OFFICE									32,800.00	32,800.00	
DEVICES	IMS	NO	SHOPPING	For	For	For	For	GOP	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	
1 <sup>st</sup> Quarter				consolidation	consolidation	consolidation	consolidation		32,800.00	32,800.00	
INVENTORY/COMMON OFFICE			<del> </del>				1			259,505.00	
SUPPLIES	IMS	NO	SHOPPING	For	For	For	For	GOP	259,505.00	205,505.00	
	HVIS	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP			
1 <sup>st</sup> Quarter									259,505.00	259,505.00	
PRINTING SUPPLIES	IMS	NO	SHOPPING	For	For	For	For	GOP	101,250.00	101,250.00	
1 <sup>st</sup> Quarter	0		0110111110	consolidation	consolidation	consolidation	consolidation	001	101,250.00	101,250.00	
ANNUAL RENTAL OF OFFICE EQPT									1,640,400.00	1,640,400.00	
1 <sup>st</sup> Quarter									410,100.00	410,100.00	
2 <sup>nd</sup> Quarter	IMS	NO	SMALL VALUE	For	For	For	For	GOP	410,100.00	410,100.00	
3 <sup>rd</sup> Quarter	,		PROCUREMENT	consolidation	consolidation	consolidation	consolidation	00,	410,100.00	410,100.00	
4 <sup>th</sup> Quarter											
		-							410,100.00	410,100.00	
VEHICLE PARTS & ACCESSORIES	IMS	NO	SMALL VALUE	For	For	For	For	GOP	40,000.00	40,000.00	
1 <sup>st</sup> Quarter			PROCUREMENT	consolidation	consolidation	consolidation	consolidation		40,000.00	40,000.00	
UNFORESEEN EXPENDITURES									1,000,000.00	1,000,000.00	
1 <sup>st</sup> Quarter			SHOPPING/ SMALL	For.	Гол	F	For		250,000.00	250,000.00	
2 <sup>nd</sup> Quarter	IMS	NO	VALUE	For consolidation	For consolidation	For consolidation	consolidation	GOP	250,000.00	250,000.00	
3 <sup>rd</sup> Quarter			PROCUREMENT	CONSORGATION	CONSOLIDATION	CONSONUALION	CONSONUALION		250,000.00	250,000.00	
4 <sup>th</sup> Quarter									250,000.00	250,000.00	
REPAIR & MAINTENANCE OF									500,000.00	500,000.00	
OFFICE EQUIPMENT									300,000.00	500,000.00	
1 <sup>st</sup> Quarter			0.14	_	_	_			405.000.00	405 000 00	
	IMS	NO	SMALL VALUE	For	For	For	For	GOP	125,000.00	125,000.00	
2 <sup>nd</sup> Quarter			PROCUREMENT	consolidation	consolidation	consolidation	consolidation		125,000.00	125,000.00	
3 <sup>rd</sup> Quarter									125,000.00	125,000.00	
4 <sup>th</sup> Quarter									125,000.00	125,000.00	
REPAIR & MAINTENANCE OF									500,000.00	500,000.00	
ICT EQUIPMENT											
1 <sup>st</sup> Quarter			SMALL VALUE	For	For	For	For		125,000.00	125,000.00	
2 <sup>nd</sup> Quarter	IMS	NO	PROCUREMENT	consolidation	consolidation	consolidation	consolidation	GOP	125,000.00	125,000.00	
3 <sup>rd</sup> Quarter			, mooditement	3000,000,011	35115011541511	3011001100110111	20000000			· ·	
									125,000.00	125,000.00	
4 <sup>th</sup> Quarter									125,000.00	125,000.00	
AIRCONDITIONING MAINTENANCE									500,000.00	500,000.00	
SERVICE											
1 <sup>st</sup> Quarter	0841	NIC	SMALL VALUE	For	For	For	For	000	125,000.00	125,000.00	
2 <sup>nd</sup> Quarter	IMS	NO	PROCUREMENT	consolidation	consolidation	consolidation	consolidation	GOP	125,000.00	125,000.00	
3 <sup>rd</sup> Quarter									125,000.00	125,000.00	
									120,000.00	120,000.00	



**Bonifacio Drive. Port Area. Manila** 

REPAIR & MAINTENANCE OF SERVICE VEHICLE									300,000.00	300,000.00	
1 <sup>st</sup> Quarter			SMALL VALUE	For	For	For	For		75,000.00	75,000.00	
2 <sup>nd</sup> Quarter	IMS	NO	PROCUREMENT	consolidation	consolidation	consolidation	consolidation	GOP	75,000.00	75,000.00	
3 <sup>rd</sup> Quarter									75,000.00	75,000.00	
4 <sup>th</sup> Quarter									75,000.00	75,000.00	
IT EQUIPMENT									110,967,000.00	110,967,000.00	
1 <sup>st</sup> Quarter	IMS	NO	PUBLIC BIDDING	For	For	For	For	GOP	30,277,000.00	30,277,000.00	
3 <sup>rd</sup> Quarter	,			consolidation	consolidation	consolidation	consolidation		80,690,000.00	80.690.000.00	
IT SOFTWARE									15,710,521.76	15,710,521.76	
1 <sup>st</sup> Quarter	IMS	NO	DIRECT	N/A	N/A	N/A	N/A	GOP	1,200,000.00	1,200,000.00	
2 <sup>nd</sup> Quarter			CONTRACTING						14,510,521.76	14,510,521.76	
IT SOFTWARE									1,297,000.00	1,297,000.00	
1 <sup>st</sup> Quarter				For	For	For	For		247,000.00	247,000.00	
2 <sup>nd</sup> Quarter	IMS	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	450,000.00	450,000.00	
3 <sup>rd</sup> Quarter									600,000.00	600,000.00	
IT SOFTWARE									155,741,633.20	155,741,633.20	
1 <sup>st</sup> Quarter				For	For	For	For		34,306,833.20	34,306,833.20	
2 <sup>nd</sup> Quarter	IMS	NO	PUBLIC BIDDING	consolidation	consolidation	consolidation	consolidation	GOP	55,034,800.00	55,034,800.00	
3 <sup>rd</sup> Quarter									66,400,000.00	66,400,000.00	
OFFICE EQUIPMENT				For	For	For	For		120,150.00	120,150.00	
1 <sup>st</sup> Quarter	IMS	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	120,150.00	120,150.00	
OFFICE FURNITURE		N.O.		For	For	For	For		348,000.00	348,000.00	
1 <sup>st</sup> Quarter	IMS	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	348,000.00	348,000.00	
IT ACCESSORIES & PERIPHERALS	13.40	110	OLIOPPINO.	For	For	For	For	000	93,150.00	93,150.00	
1 <sup>st</sup> Quarter	IMS	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	93,150.00	93,150.00	
APPLIANCES	1140	NO	SHOPPING	For	For	For	For	GOP	211,250.00	211,250.00	
1 <sup>st</sup> Quarter	IMS	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	211,250.00	211,250.00	
DPWH CENTRAL OFFICE & NCR							_		3,360,000.00	3,360,000.00	
TELEPHONE TRUNKLINE SERVICE	IMS	NO	PUBLIC BIDDING	4/22/22-4/29/22	5/18/22	6/02/22	For consolidation	GOP			
2 <sup>nd</sup> Quarter							Consolidation		3,360,000.00	3,360,000.00	
AIRCONDITIONING UNIT	IMS	NO	SMALL VALUE	For	For	For	For	GOP	930,400.00	930,400.00	
1 <sup>st</sup> Quarter	11015	NO	PROCUREMENT	consolidation	consolidation	consolidation	consolidation	GOP	930,400.00	930,400.00	
INTERNET SERVICE				-	_	F	_		97,400,000.00	97,400,000.00	
1 <sup>st</sup> Quarter	IMS	NO	PUBLIC BIDDING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	93,600,000.00	93,600,000.00	
2 <sup>nd</sup> Quarter				CONSUMBLION	CONSUMUATION	CONSONUALION	CONSONUATION		3,800,000.00	3,800,000.00	
REPAIR AND MAINTENANCE OF IT EQUIPM	INAC	NO	SMALL VALUE	For	For	For	For	COD	59,101.28	59,101.28	
1 <sup>st</sup> Quarter	IMS	NO	PROCUREMENT	consolidation	consolidation	consolidation	consolidation	GOP	59,101.28	59,101.28	
								Sub-Total:	393,677,971.24	393,677,971.24	



Bonifacio Drive, Port Area, Manila

C-PRIVATE PARTNERSHIP SERVICE (PPPS	)										
NVENTORY/COMMON									62,340.00	62,340.00	
ELECTRICAL SUPPLIES	PPPS	NO	SHOPPING	For	For	For	For	GOP			
<sup>st</sup> Quarter			0.10111110	consolidation	consolidation	consolidation	consolidation	001	31,170.00	31,170.00	
B <sup>rd</sup> Quarter									31,170.00	31,170.00	
NVENTORY/COMMON OFFICE									19,475.00	19,475.00	
SUPPLIES	PPPS	NO	SHOPPING	For	For	For	For	GOP			
st Quarter	PPPS	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	11,125.00	11,125.00	
Srd Quarter									8,350.00	8,350.00	
PRINTING SUPPLIES				_	_		_		37,400.00	37,400.00	
st Quarter	PPPS	NO	SHOPPING	For	For	For	For	GOP	18,700.00	18,700.00	
o <sup>rd</sup> Quarter				consolidation	consolidation	consolidation	consolidation		18,700.00	18,700.00	
T EQUIPMENT				For	For	For	For		690,000.00	690,000.00	
st Quarter	PPPS	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	690,000.00	690,000.00	
REPAIR & MAINTENANCE OF									75,000.00	75,000.00	
OFFICE EQUIPMENT									73,000.00	75,000.00	
st Quarter			SMALL VALUE				As need		18,750.00	18,750.00	
2 <sup>nd</sup> Quarter	PPPS	NO	PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	18,750.00		
ord Quarter			FROGORLIVILIVI				anses		· I	18,750.00	
									18,750.00	18,750.00	
th Quarter									18,750.00	18,750.00	
/EHICLE PARTS & ACCESSORIES	PPPS	NO	SMALL VALUE	As need arises	As need arises	As need arises	As need	GOP	262,000.00	262,000.00	
st Quarter			PROCUREMENT				arises		262,000.00	262,000.00	
REPAIR & MAINTENANCE OF									480,000.00	480,000.00	
SERVICE VEHICLE											
st Quarter	PPPS	NO	SMALL VALUE	As need arises	As need arises	As need arises	As need	GOP	120,000.00	120,000.00	
und Quarter Quarter	1110		PROCUREMENT	710 11000 011000	710 11000 011000	7 to fieed diloco	arises	001	120,000.00	120,000.00	
o <sup>rd</sup> Quarter									120,000.00	120,000.00	
th Quarter									120,000.00	120,000.00	
/IISCELLANEOUS/UNFORESEEN									500,000.00	500,000.00	
EXPENDITURES											
st Quarter	pppo	NO	SHOPPING/ SMALL				As need	000	125,000.00	125,000.00	
<sup>nd</sup> Quarter	PPPS	NO	VALUE PROCUREMENT	As need arises	As need arises	As need arises	arises	GOP	125,000.00	125,000.00	
ord Quarter			PROCUREIVIENT						125,000.00	125,000.00	
th Quarter									125,000.00	125,000.00	
ANNUAL RENTAL OF OFFICE EQPT.									969,600.00	969,600.00	
st Quarter									242,400.00	242,400.00	
und Quarter	PPPS	NO	SMALL VALUE	For	For	For	For	GOP	242,400.00	242,400.00	
ord Quarter	1110	110	PROCUREMENT	consolidation	consolidation	consolidation	consolidation	001	242,400.00	242,400.00	
th Quarter										· ·	
				-	-	_	F		242,400.00	242,400.00	
FIRE FIGHTING AND SAFETY EQUIPMENT st Quarter	PPPS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	165,000.00	165,000.00	
Chare				Tonsondation	Louisondation	CONSUMBLION	CONSUMBLICATION		165.000.00	165,000.00	



Bonifacio Drive. Port Area. Manila

of the Undersecretary for Support Serv	ices- Usec. ARDELI	ZA R. MEI	DENILLA, MNSA, CESO	01							
IVENTORY/COMMON OFFICE UPPLIES  t Quarter	Office of Usec. Medenilla	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	<b>118,710.00</b> 118,710.00	<b>118,710.00</b> 118,710.00	
IVENTORY/COMMON ANITORIAL SUPPLIES	Office of Usec.	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	6,450.00	6,450.00	
st Quarter	Medenilla						oon.comaa.com		6,450.00	6,450.00	
CACCESSORIES & PERIPHERALS  st Quarter	Office of Usec. Medenilla	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	<b>15,500.00</b> 15,500.00	<b>15,500.00</b> 15,500.00	
NNUAL RENTAL OF OFFICE EQPT.  st Quarter  d Quarter d Quarter d Quarter dh Quarter	Office of Usec. Medenilla	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	202,800.00 50,700.00 50,700.00 50,700.00 50,700.00	<b>202,800.00</b> 50,700.00 50,700.00 50,700.00 50,700.00	
EHICLE REPAIR & MAINTENANCE  st Quarter  d Quarter d Quarter h Quarter	Office of Usec. Medenilla	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	320,000.00 80,000.00 80,000.00 80,000.00 80,000.00	320,000.00 80,000.00 80,000.00 80,000.00 80,000.00	
EHICLE PARTS & ACCESSORIES st Quarter	Office of Usec. Medenilla	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	<b>98,000.00</b> 98,000.00	<b>98,000.00</b> 98,000.00	
EQUIPMENT  Representation of the second seco	Office of Usec. Medenilla	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	<b>805,000.00</b> 805,000.00	<b>805,000.00</b> 805,000.00	
FFICE EQUIPMENT  T Quarter	Office of Usec. Medenilla	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	<b>2,000.00</b> 2,000.00	<b>2,000.00</b> 2,000.00	
INFORESEEN EXPENDITURES st Quarter nd Quarter rd Quarter td Quarter th Quarter	Office of Usec. Medenilla	NO	SHOPPING/ SMALL VALUE PROCUREMENT		As need arises		As need arises	GOP	200,000.00 50,000.00 50,000.00 50,000.00 50,000.00	<b>200,000.00</b> 50,000.00 50,000.00 50,000.00 50,000.00	
- F. 41 - A 1 - 4 4 - C 4 6 C 4	No. 1000 (According	1.1. A D.	la face)					Sub-Total:	1,768,460.00	1,768,460.00	
of the Assistant Secretary for Support S	bervices (Asec. Mar	ichu A. Pa	іатох)						40 400 00	40 400 00	
UPPLIES st Quarter d Quarter	Office of Asec. Palafox	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	<b>16,160.00</b> 8,330.00 7.830.00	16,160.00 8,330.00 7,830.00	
EQUIPMENT	Office of Asec. Palafox	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	25,500.00	<b>25,500.00</b> 25,500.00	



Bonifacio Drive. Port Area. Manila

PRINTING SUPPLIES									23,750.00	23,750.00	
FIGHTING SUFFEIES											
1 <sup>st</sup> Quarter	Office of Asec. Palafox	NO	SHOPPING	02/05-08-2022	02/10/2022	02/11/2022	02/19/2022	GOP	11,875.00	11,875.00	
3 <sup>rd</sup> Quarter				08/06-09/2022	08/11/2022	08/12/2022	08/20/2022		11,875.00	11,875.00	
REPAIR OF OFFICE EQUIPMENT									350,000.00	350,000.00	
1 <sup>st</sup> Quarter									87,500.00	87,500.00	
2 <sup>nd</sup> Quarter	Office of Asec. Palafox	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need	GOP	87,500.00	87,500.00	
3 <sup>rd</sup> Quarter	Asec. Palatox		PROCUREIVIENT				arises		87,500.00	87,500.00	
4 <sup>th</sup> Quarter									87,500.00	87,500.00	
UNFORESEEN EXPENDITURES									200,000.00	200,000.00	
1 <sup>st</sup> Quarter			SHOPPING/ SMALL						50,000.00	50,000.00	
2 <sup>nd</sup> Quarter	Office of	NO	VALUE	As need arises	As need arises	As need arises	As need	GOP	50,000.00	50,000.00	
3 <sup>rd</sup> Quarter	Asec. Palafox		PROCUREMENT				arises		50,000.00	50,000.00	
4 <sup>th</sup> Quarter									50,000.00	50,000.00	
ANNUAL RENTAL OF OFFICE EQUIPMENT									378,000.00	378,000.00	
1 <sup>st</sup> Quarter									94,500.00	94,500.00	
2 <sup>nd</sup> Quarter	Office of	NO	SMALL VALUE	For	For	For	For	GOP	94,500.00	94,500.00	
3 <sup>rd</sup> Quarter	Asec. Palafox		PROCUREMENT	consolidation	consolidation	consolidation	consolidation	001	94,500.00	94,500.00	
4 <sup>th</sup> Quarter									94.500.00	94.500.00	
- Quarter								Sub-Total:	993,410.00	993,410.00	
CORDS MANAGEMENT DIVISION, HRAS (RMI	D. HRAS)							oub roun.	500,410.00	550,416.55	
INVENTORY/COMMON OFFICE									595,400.00	595,400.00	
SUPPLIES				For	For	For	For		,	,	
1 <sup>st</sup> Quarter	RMD, HRAS	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	424,700.00	424,700.00	
3 <sup>rd</sup> Quarter									170,700.00	170,700.00	
INVENTORY/COMMON									78,000.00	78,000.00	
ELECTRICAL SUPPLIES	RMD, HRAS	NO	SHOPPING	For	For	For	For	GOP	,	,, ,	
1 <sup>st</sup> Quarter				consolidation	consolidation	consolidation	consolidation		78,000.00	78,000.00	
OFFICE EQUIPMENT	DMD HDAG	NO	OLIO DOMIO	For	For	For	For	005	5,000.00	5,000.00	
1 <sup>st</sup> Quarter	RMD, HRAS	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	5,000.00	5,000.00	
OFFICE EQUIPMENT SUPPLIES &									1,425,000.00	1,425,000.00	
CONSUMABLES	DAID UDAG	NO	OLIO DEINIO	For	For	For	For	000		, ,	
1 <sup>st</sup> Quarter	RMD, HRAS	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	712,500.00	712,500.00	
3 <sup>rd</sup> Quarter									712,500.00	712,500.00	
NEWSPAPERS									857,940.00	857,940.00	
1 <sup>st</sup> Quarter				_	_		_		214,485.00	214,485.00	
2 <sup>nd</sup> Quarter	RMD, HRAS	NO	SMALL VALUE	For	For	For	For	GOP	214,485.00	214,485.00	
3 <sup>rd</sup> Quarter			PROCUREMENT	consolidation	consolidation	consolidation	consolidation		214,485.00	214,485.00	
4 <sup>th</sup> Quarter									214,485.00	214.485.00	
PRINTING SUPPLIES				For	For	For	For		770,000.00	770,000.00	
1 <sup>st</sup> Quarter	RMD, HRAS	NO	SHOPPING	consolidation	consolidation	consolidation		GOP	770,000.00	770,000.00	



Bonifacio Drive, Port Area, Manila

MAIL & CAROO TRANSPORT				1		Tr .			7 700 000 00	7 700 000 00	
MAIL & CARGO TRANSPORT	DMD UDAG	NO	DUDU IO DIDDINO	0/04/00 0/44/00	2/02/22	0/40/00 0/40/00	3/17/22-	000	7,700,000.00	7,700,000.00	
SERVICES	RMD, HRAS	NO	PUBLIC BIDDING	2/04/22-2/11/22	3/02/22	3/10/22-3/16/22	3/23/22	GOP			
1 <sup>st</sup> Quarter									7,700,000.00	7,700,000.00	
MAILING SUPPLIES			NEGOTIATED						7,000,000.00	7,000,000.00	
1 <sup>st</sup> Quarter	DMD LIDAG	NO	PROCUREMENT	ALLA	N1/A	hi/A	A.I.A	000	3,500,000.00	3,500,000.00	
	RMD, HRAS	NO	THROUGH AGENCY	, N/A	N/A	N/A	N/A	GOP			
3 <sup>rd</sup> Quarter			TO AGENCY						2 500 000 00	2 500 000 00	
ANNUAL RENTAL OF OFFICE EQPT.									3,500,000.00	3,500,000.00	
1 <sup>st</sup> Quarter									2,012,000.00	2,012,000.00	
	DMD UDAO	NO	SMALL VALUE	For	For	For	For	000	503,000.00	503,000.00	
2 <sup>nd</sup> Quarter	RMD, HRAS	NO	PROCUREMENT	consolidation	consolidation	consolidation	consolidation	GOP	503,000.00	503,000.00	
3 <sup>rd</sup> Quarter									503,000.00	503,000.00	
4 <sup>th</sup> Quarter									503,000.00	503,000.00	
REPAIR/IMPROVEMENT OF									500,000.00	500,000.00	
RMD OFFICES	RMD, HRAS	NO	SMALL VALUE	As need arises	As need arises	As need arises	As need	GOP			
1 <sup>st</sup> Quarter	Tavio, Tiroto	110	PROCUREMENT	7 to riced arises	7 to fieed diloco	710 11000 011000	arises	001	250,000.00	250,000.00	
3 <sup>rd</sup> Quarter									250,000.00	250,000.00	
								Sub-Total:	20,943,340.00	20,943,340.00	
Office of the Service Director, HRAS											
INVENTORY/COMMON OFFICE	Office of the			Г	Гал	F	Г		26,250.00	26,250.00	
SUPPLIES	Director,	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP			
1 <sup>st</sup> Quarter	HRAS			Consolidation	CONSORGATION	CONSUMATION	CONSORGATION		26,250.00	26,250.00	
PRINTING SUPPLIES	Office of the	NO	CHODDING	For	For	For	For	000	15,400.00	15,400.00	
1 <sup>st</sup> Quarter	Director, HRAS	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	15,400.00	15,400.00	
ANNUAL RENTAL OF OFFICE EQPT.									155,760.00	155,760.00	
1 <sup>st</sup> Quarter	Office of the			_		_	_		38,940.00	38,940.00	
2 <sup>nd</sup> Quarter	Director,	NO	SMALL VALUE	For	For	For	For	GOP	38,940.00	38,940.00	
3 <sup>rd</sup> Quarter	HRAS		PROCUREMENT	consolidation	consolidation	consolidation	consolidation		38,940.00	38,940.00	
4 <sup>th</sup> Quarter									38,940.00	38,940.00	
VEHICLE PARTS AND ACCESSORIES	Office of the		SMALL VALUE	For	For	For	For		96,200.00	96,200.00	
1 <sup>st</sup> Quarter	Director, HRAS	NO	PROCUREMENT	consolidation	consolidation		consolidation	GOP	96,200.00	96,200.00	
UNFORESEEN EXPENDITURES									300,000.00	300,000.00	
1 <sup>st</sup> Quarter	Off:								75,000.00	75,000.00	
2 <sup>nd</sup> Quarter	Office of the Director,	NO	SMALL VALUE	As nood original	As need arises	As pood arises	As need	GOP	· ·	· ·	
3 <sup>rd</sup> Quarter	HRAS	NO	PROCUREMENT	As need anses	AS fieed arises	As need anses	arises	GOF	75,000.00	75,000.00	
	111010								75,000.00	75,000.00	
4 <sup>th</sup> Quarter									75,000.00	75,000.00	
REPAIR and MAINTENANCE OF SERVICE									200,000.00	200,000.00	
VEHICLE	Office of the										
1 <sup>st</sup> Quarter	Director,	NO	SMALL VALUE	As need arises	As need arises	As need arises	As need	GOP	50,000.00	50,000.00	
2 <sup>nd</sup> Quarter	HRAS		PROCUREMENT				arises		50,000.00	50,000.00	
3 <sup>rd</sup> Quarter									50,000.00	50,000.00	
4 <sup>th</sup> Quarter									50,000.00	50,000.00	
REPAIR and MAINTENANCE OF OFFICE									200,000.00	200,000.00	
AREA	055										
1 <sup>st</sup> Quarter	Office of the	NO	SMALL VALUE	As need original	As need arises	As pood arises	As need	GOP	50,000.00	50,000.00	
2 <sup>nd</sup> Quarter	Director, HRAS	NO	PROCUREMENT	As tieed alises	no liceu alises	As need anses	arises	GUP	50,000.00	50,000.00	
3 <sup>rd</sup> Quarter	111010								50,000.00	50,000.00	
4 <sup>th</sup> Quarter									50,000.00	50,000.00	



**Bonifacio Drive. Port Area. Manila** 

REPAIR AND MAINTENANCE OF OFFICE									100,000.00	100,000.00	
EQUIPMENT	Office of the										
1 <sup>st</sup> Quarter	Director.	NO	SMALL VALUE	As need arises	As need arises	As need arises	As need	GOP	25,000.00	25,000.00	
2 <sup>nd</sup> Quarter	HRAS		PROCUREMENT				arises		25,000.00	25,000.00	
3 <sup>rd</sup> Quarter									25,000.00	25,000.00	
4 <sup>th</sup> Quarter									25,000.00	25,000.00	
								Sub-Total:	1,093,610.00	1,093,610.00	
PLY & PROPERTY MANAGEMENT DIVISION	N, HRAS (SPMD, I	HRAS)									
COMMON OFFICE SUPPLIES				For	For	For	For		268,720.00	268,720.00	
1 <sup>st</sup> Quarter	SPMD, HRAS	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	134,415.00	134,415.00	
2 <sup>nd</sup> Quarter						001100111110111			134,305.00	134,305.00	
OFFICE EQUIPMENT	SPMD, HRAS	NO	SHOPPING	For	For	For	For	GOP	570,105.00	570,105.00	
1st Quarter	SPIND, HINAS	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOF	570,105.00	570,105.00	
COMMUNICATION EQUIPMENT AND									1,125,268.20	1,125,268.20	
ACCESSORIES	SPMD, HRAS	NO	SHOPPING	For	For	For	For	GOP			
1st Quarter	SPIVID, HKAS	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	458,848.20	458,848.20	
2 <sup>nd</sup> Quarter									666,420.00	666,420.00	
REPAIR OF OFFICE BODEGA				E	F	-	F		142,346.00	142,346.00	
(CENTRAL OFFICE)	SPMD, HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP			
1st Quarter				Consolidation	Consolidation	Consolidation	Consolidation		142,346.00	142,346.00	
VEHICLE PARTS & ACCESSORIES	ODMD LIDAO	NO	OLIOPPINO	For	For	For	For	000	142,940.00	142,940.00	
1 <sup>st</sup> Quarter	SPMD, HRAS	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	142,940.00	142,940.00	
VEHICLE REPAIR & MAINTENANCE									100,000.00	100,000.00	
1 <sup>st</sup> Quarter			SMALL VALUE				As need		50,000.00	50,000.00	
2 <sup>nd</sup> Quarter	SPMD, HRAS	NO	PROCUREMENT	As need arises	As need arises	As need arises	arises	GOP	25,000.00	25,000.00	
3 <sup>rd</sup> Quarter									25,000.00	25,000.00	
ANNUAL RENTAL OF OFFICE EQPT.									1,192,800.00	1,192,800.00	
1 <sup>st</sup> Quarter									298,200.00	298,200.00	
2 <sup>nd</sup> Quarter	SPMD, HRAS	NO	PUBLIC BIDDING	For	For	For	For	GOP	298,200.00	298,200.00	
3 <sup>rd</sup> Quarter	OI WID, TITCHO	110	1 ODLIG BIDDING	consolidation	consolidation	consolidation	consolidation	001	· ·		
									298,200.00	298,200.00	
4 <sup>th</sup> Quarter									298,200.00	298,200.00	
REPAIR & MAINTENANCE OF									50,000.00	50,000.00	
OFFICE EQUIPMENT									40	40	
1 <sup>st</sup> Quarter	SPMD, HRAS	NO	SMALL VALUE	As need arises	As need arises	As need arises	As need	GOP	12,500.00	12,500.00	
2 <sup>nd</sup> Quarter			PROCUREMENT				arises		12,500.00	12,500.00	
3 <sup>rd</sup> Quarter									12,500.00	12,500.00	
4 <sup>th</sup> Quarter									12,500.00	12,500.00	
SECURITY SERVICES									4,143,708.96	4,143,708.96	
1 <sup>st</sup> Quarter				For	For	For	For		1,035,927.24	1,035,927.24	
2 <sup>nd</sup> Quarter	SPMD, HRAS	NO	PUBLIC BIDDING	consolidation	consolidation		consolidation	GOP	1,035,927.24	1,035,927.24	
3 <sup>rd</sup> Quarter				Jonation	Jongondation	JOHJOHGAROH	Solidonadion		1,035,927.24	1,035,927.24	
4 <sup>th</sup> Quarter									1,035,927.24	1,035,927.24	
UNFORESEEN EXPENDITURES									600,000.00	600,000.00	
1 <sup>st</sup> Quarter			SHOPPING/ SMALL						150,000.00	150,000.00	
2 <sup>nd</sup> Quarter	SPMD, HRAS	NO	VALUE	As need arises	As need arises	As need arises	As need	GOP	150,000.00	150,000.00	
3 <sup>rd</sup> Quarter		-	PROCUREMENT				arises		150,000.00	150,000.00	
4 <sup>th</sup> Quarter									150,000.00	150,000.00	
1 Qualtor								Sub-Total:	8,335,888.16	8,335,888.16	



Bonifacio Drive. Port Area. Manila

ASH, HRAS	T										
INVENTORY/COMMON OFFICE			NEGOTIATED						20,000.00	20,000.00	
SUPPLIES	CASH, HRAS	NO	PROCUREMENT	N/A	N/A	N/A	N/A	GOP	20,000.00	20,000.00	
1 <sup>st</sup> Quarter	071011, 111410	110	THROUGH AGENCY	1077	1477	14// 1	HAZ	001	20,000.00	20,000.00	
ANNUAL RENTAL OF OFFICE EQPT			TO-AGENCY						504,000.00	504,000.00	
1 <sup>st</sup> Quarter										*	
2 <sup>nd</sup> Quarter	CASH, HRAS	NO	SMALL VALUE	For	For	For	For	GOP	126,000.00	126,000.00	
3 <sup>rd</sup> Quarter	CASH, HIVAS	NO	PROCUREMENT	consolidation	consolidation	consolidation	consolidation	GOF	126,000.00	126,000.00	
									126,000.00	126,000.00	
4 <sup>th</sup> Quarter									126,000.00	126,000.00	
REPAIR & MAINTENANCE OF									200,000.00	200,000.00	
SERVICE VEHICLE											
1 <sup>st</sup> Quarter	CASH, HRAS	NO	SMALL VALUE	As need arises	As need arises	As need arises	As need	GOP	50,000.00	50,000.00	
2 <sup>nd</sup> Quarter	,		PROCUREMENT				arises		50,000.00	50,000.00	
3 <sup>rd</sup> Quarter									50,000.00	50,000.00	
4 <sup>th</sup> Quarter									50,000.00	50,000.00	
UNFORESEEN EXPENDITURES									2,000,000.00	2,000,000.00	
1 <sup>st</sup> Quarter			SHOPPING/ SMALL				As need		500,000.00	500,000.00	
2 <sup>nd</sup> Quarter	CASH, HRAS	NO	VALUE	As need arises	As need arises	As need arises	arises	GOP	500,000.00	500,000.00	
3 <sup>rd</sup> Quarter			PROCUREMENT				anses		500,000.00	500,000.00	
4 <sup>th</sup> Quarter									500,000.00	500,000.00	
								Sub-Total:	2,724,000.00	2,724,000.00	
UMAN RESOURCE MANAGEMENT DIVISION, F	IRAS			*			2				
INVENTORY/COMMON OFFICE SUPPLIES	HRMD,			For	For	For	For		901,010.00	901,010.00	
1 <sup>st</sup> Quarter	HRAS	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	901,010.00	901,010.00	
ANNUAL RENTAL OF OFFICE EQPT.									608,000.00	608,000.00	
1 <sup>st</sup> Quarter			SMALL VALUE						152,000.00	152,000.00	
2 <sup>nd</sup> Quarter	HRMD,	NO	PROCUREMENT/	For	For	For	For	GOP	152,000.00	152,000.00	
3 <sup>rd</sup> Quarter	HRAS	110	PUBLIC BIDDING	consolidation	consolidation	consolidation	consolidation	GOF	· ·		
4 <sup>th</sup> Quarter			, obelo bibblito						152,000.00	152,000.00	1
									152,000.00	152,000.00	
MISCELLANEOUS/ UNFORSEEN									400,000.00	400,000.00	
EXPENDITURES			SHOPPING/ SMALL							400 000 00	
1 <sup>st</sup> Quarter	HRMD,	NO	VALUE	As need arises	As need arises	As need arises	As need	GOP	100,000.00	100,000.00	
2 <sup>nd</sup> Quarter	HRAS		PROCUREMENT				arises		100,000.00	100,000.00	
3 <sup>rd</sup> Quarter									100,000.00	100,000.00	
4 <sup>th</sup> Quarter									100,000.00	100,000.00	
								Sub-Total:	1,909,010.00	1,909,010.00	
ACILITIES MAINTENANCE DIVISION, HRAS (FM						(i-					
INVENTORY/COMMON OFFICE SUPPLIES	FMD,HRAS	NO	SHOPPING	For	For	For	For	GOP	88,310.00	88,310.00	
1st Quarter	,,,,,,,,,,,			consolidation	consolidation	consolidation	consolidation		88,310.00	88,310.00	
INVENTORY/COMMON JANITORIAL									1,250,000.00	1,250,000.00	
SUPPLIES	FMD,HRAS	NO	SHOPPING	For	For	For	For	GOP			
1 <sup>st</sup> Quarter	,,,,,,			consolidation	consolidation	consolidation	consolidation		500,000.00	500,000.00	
4th Quarter									750,000.00	750,000.00	
INVENTORY/COMMON ELECTRICAL									1,374,080.00	1,374,080.00	
SUPPLIES	FMD,HRAS	NO	SHOPPING	For	For	For	For	GOP			
1 <sup>st</sup> Quarter	1 1110,1111/10	140	5,10111110	consolidation	consolidation	consolidation	consolidation	301	842,840.00	842,840.00	
3rd Quarter									531,240.00	531,240.00	
AIRCONDITIONING & AIRCONDITIONING				r	E	E	Ec.		525,375.00	525,375.00	
SYSTEM	FMD,HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP			
2 <sup>nd</sup> Quarter				CONSUMATION	CONSONUATION	CONSUMATION	COLISCINGRICOI		525,375.00	525,375.00	



Bonifacio Drive, Port Area. Manila

FUEL ADDITIVES & LUBRICANT & ANTI-				For	For	For	For		36,000.00	36,000.00	
CORRISIVE	FMD,HRAS	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP			
2 <sup>nd</sup> Quarter									36,000.00	36,000.00	
FUEL	FMD,HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	150,000.00	150,000.00	
3rd Quarter				CONSCIIGATION	oorisolidation	CONSSIGNATION	CONSONALION		150,000.00	150,000.00	
ANNUAL RENTAL OF OFFICE EQPT.									752,800.00	752,800.00	
1 <sup>st</sup> Quarter			011111111111111111111111111111111111111	_	_	_			188,200.00	188,200.00	
2 <sup>nd</sup> Quarter	FMD,HRAS	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	188,200.00	188,200.00	
3 <sup>rd</sup> Quarter			PROCUREIMENT	Consolidation	Consolidation	CONSOLIDATION	Consolidation		188,200.00	188,200.00	
4 <sup>th</sup> Quarter									188,200.00	188,200.00	
CONSTRUCTION MATERIALS, SUPPLIES									699,840.00	699,840.00	
& EQUIPMENT  1st Quarter	FMD,HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	325,620.00	325,620.00	
3 <sup>rd</sup> Quarter									374,220.00	374,220.00	I. I
IMPROVEMENT/REPAIR/MAINTENANCE			DUDUIC DIDDING						27,730,000.00	27,730,000.00	
PROJECT	FMD,HRAS	NO	PUBLIC BIDDING/ SMALL VALUE	As need arises	As need arises	As need arises	As need	GOP	21,130,000.00	21,130,000.00	
2nd Quarter	1 MD,1110AO	140	PROCUREMENT	As ficed affices	As need anses	As ficed affices	arises	GOF	27,730,000.00	27 720 000 00	
MISCELLANEOUS/ UNFORSEEN									10,000,000.00	27,730,000.00	
EXPENDITURES									10,000,000.00	10,000,000.00	
1 <sup>st</sup> Quarter			SHOPPING/ SMALL						4 500 000 00	4 500 000 00	
2 <sup>nd</sup> Quarter	FMD,HRAS	NO	VALUE. PROCUREMENT/	As need arises	As need arises	As need arises	As need	GOP	1,500,000.00	1,500,000.00	
			PUBLIC BIDDING				arises		3,500,000.00	3,500,000.00	
3 <sup>rd</sup> Quarter			1 OBLIC BIDDING						3,500,000.00	3,500,000.00	
4 <sup>th</sup> Quarter									1,500,000.00	1,500,000.00	
OFFICE EQUIPMENT SUPPLIES &				For	For	For			128,800.00	128,800.00	
CONSUMABLES	FMD,HRAS	NO	SHOPPING	consolidation	consolidation	consolidation	N/A	GOP			
4 <sup>th</sup> Quarter									128,800.00	128,800.00	
OFFICE EQUIPMENT	FMD,HRAS	NO	SHOPPING	For	For	For	N/A	GOP	8,000.00	8,000.00	
2nd Quarter	, , , , , , , , , , , , , , , , , , , ,			consolidation	consolidation	consolidation			8,000.00	8,000.00	
PHOTOGRAPHIC EQUIPMENT	FMD,HRAS	NO	SHOPPING	For	For	For	N/A	GOP	80,000.00	80,000.00	
2nd Quarter				consolidation	consolidation	consolidation			80,000.00	80,000.00	
PRINTING SUPPLIES	FMD,HRAS	NO	SHOPPING	For	For	For	N/A	GOP	20,000.00	20,000.00	
2nd Quarter				consolidation	consolidation	consolidation			20,000.00	20,000.00	
FLAGS	FMD,HRAS	NO	SHOPPING	For	For	For	N/A	GOP	42,000.00	42,000.00	
2nd Quarter				consolidation	consolidation	consolidation			42,000.00	42,000.00	
AGRICULTURAL PRODUCTS	FMD,HRAS	NO	SHOPPING	2/18-21/2022	02/23/2022	03/04/2022	N/A	GOP	985,150.00	985,150.00	
1st Quarter	·								985,150.00	985,150.00	
IT EQUIPMENT	FMD,HRAS	NO	SHOPPING	2/18-21/2022	02/23/2022	03/04/2022	N/A	GOP	150,000.00	150,000.00	
1st Quarter									150,000.00	150,000.00	
ELEVATOR MAINTENANCE SERVICES									475,467.48	475,467.48	
1 <sup>st</sup> Quarter			DIRECT				As need		118,866.87	118,866.87	II.
2 <sup>nd</sup> Quarter	FMD,HRAS	NO	CONTRACTING	As need arises	As need arises	As need arises	arises	GOP	118,866.87	118,866.87	
3 <sup>rd</sup> Quarter						arises		118,866.87	118,866.87		
4 <sup>th</sup> Quarter									118,866.87	118,866.87	



**Bonifacio Drive, Port Area, Manila** 

JANITORIAL SUPPLIES									76,576,893.12	76,576,893.12	
1 <sup>st</sup> Quarter									19,144,223.28	19,144,223.28	
2 <sup>nd</sup> Quarter	FMD,HRAS	NO	PUBLIC BIDDING	For	For	For	For	GOP	19,144,223.28	19,144,223.28	
3 <sup>rd</sup> Quarter	,			consolidation	consolidation	consolidation	consolidation		19,144,223.28	19,144,223.28	
4 <sup>th</sup> Quarter									19,144,223.28	19,144,223.28	`
SECURITY SERVICES									59,369,937.12	59,369,937.12	
1 <sup>st</sup> Quarter									14,842,484.28	14,842,484.28	
2 <sup>nd</sup> Quarter	FMD,HRAS	NO	PUBLIC BIDDING	For	For	For	For	GOP			
	FIVID, FIXAS	NO	PUBLIC DIDDING	consolidation	consolidation	consolidation	consolidation	GOF	14,842,484.28	14,842,484.28	
3 <sup>rd</sup> Quarter									14,842,484.28	14,842,484.28	
4 <sup>th</sup> Quarter									14,842,484.28	14,842,484.28	
REPAIR and MAINTENANCE OF OFFICE									1,100,000.00	1,100,000.00	
EQUIPMENT											
1 <sup>st</sup> Quarter	FMD,HRAS	NO	PUBLIC BIDDING	As need arises	As need arises	As need arises	As need	GOP	300,000.00	300,000.00	
2 <sup>nd</sup> Quarter							arises		350,000.00	350,000.00	
3 <sup>rd</sup> Quarter									350,000.00	350,000.00	
4 <sup>th</sup> Quarter									100,000.00	100,000.00	
					-			Sub-Total:	181,542,652.72	181,542,652.72	
CAPACITY DEVELOPMENT DIVISION, HRAS (CD	D-HRAS)										
INVENTORY/COMMON OFFICE SUPPLIES				For	For	For	For		19,750.00	19,750.00	
1st Quarter	CDD-HRAS	NO	SHOPPING	For consolidation	consolidation	consolidation	consolidation	GOP	19,550.00	19,550.00	
3rd Quarter				CONSORIDATION	Consolidation	Consolidation	Consolidation		200.00	200.00	
INVENTORY/COMMON ELECTRICAL SUPP				F	F	Ган	F		12,600.00	12,600.00	
1st Quarter	CDD-HRAS	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	11,400.00	11,400.00	
3rd Quarter				CONSORGATION	Consolidation	CONSORUATION	Consolidation		1,200.00	1,200.00	
AUDIO AND VISUAL EQUIPMENT	CDD LIDAC	NO	SHOPPING	For	For	For	For	GOP	416,000.00	416,000.00	
1st Quarter	CDD-HRAS	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	416,000.00	416,000.00	
INVENTORY/COMMON OFFICE DEVICES	CDD LIDAC	NO	CHODDING	For	For	For	For	GOP	26,000.00	26,000.00	
1st Quarter	CDD-HRAS	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	26,000.00	26,000.00	
IT EQUIPMENT	CDD-HRAS	NO	PUBLIC BIDDING	For	For	For	For	GOP	1,480,335.00	1,480,335.00	
1st Quarter	CDD-RRAS	NO	PUBLIC BIDDING	consolidation	consolidation	consolidation	consolidation	GOP	1,480,335.00	1,480,335.00	
IT SOFTWARE	CDD LIDAC	NO	SMALL VALUE	For	For	For	For	GOP	500,000.00	500,000.00	
1st Quarter	CDD-HRAS	NO	PROCUREMENT	consolidation	consolidation	consolidation	consolidation	GOP	500,000.00	500,000.00	
APPLIANCES	ODD HDAG	NO	DUDUC DIDDING	For	For	For	For	COD	1,672,000.00	1,672,000.00	
1st Quarter	CDD-HRAS	NO	PUBLIC BIDDING	consolidation	consolidation	consolidation	consolidation	GOP	1,672,000.00	1,672,000.00	
ANNUAL RENTAL OF OFFICE EQPT									4,381,680.00	4,381,680.00	
1 <sup>st</sup> Quarter						_			1,095,420.00	1,095,420.00	
2 <sup>nd</sup> Quarter	CDD-HRAS	NO	PUBLIC BIDDING	For	For	For	For	GOP	1,095,420.00	1,095,420.00	
3 <sup>rd</sup> Quarter				consolidation	consolidation	consolidation	consolidation		1,095,420.00	1,095,420.00	
4 <sup>th</sup> Quarter									1,095,420.00	1,095,420.00	
PRINTING SUPPLIES				For	For	For	For		52,500.00	52,500.00	
1st Quarter	CDD-HRAS	NO	SHOPPING	consolidation	consolidation		consolidation	GOP	52,500.00	52,500.00	
REPAIR AND MAINTENANCE OF OFFICE A			DUDU IO DIDDINO/						3,000,000.00	3,000,000.00	
THE MICHAEL WIGHT LIMITED OF OFFICE A	CDD-HRAS	NO	PUBLIC BIDDING/ SMALL VALUE	For	For	For	For	GOP	0,000,000.00	0,000,000.00	
4.10	CDD-IIIA3	140	PROCUREMENT	consolidation	consolidation	consolidation	consolidation	001	0.000.000.00	2 000 000 00	
1st Quarter									3,000,000.00	3,000,000.00	
UNFORESEEN EXPENDITURES									1,000,000.00	1,000,000.00	
1 <sup>st</sup> Quarter			SMALL VALUE	For	For	For	For	225	250,000.00	250,000.00	
2 <sup>nd</sup> Quarter	CDD-HRAS	NO	PROCUREMENT/	consolidation	consolidation		consolidation	GOP	250,000.00	250,000.00	
3 <sup>rd</sup> Quarter			SHOPPING						250,000.00	250,000.00	
4 <sup>th</sup> Quarter									250,000.00	250,000.00	
							,	Sub-Total:	12,560,865.00	12,560,865.00	



Bonifacio Drive. Port Area. Manila

NCE SERVICE (FS)											
INVENTORY/COMMON OFFICE									268,450.00	268,450.00	
SUPPLIES	FINANCE	NO	SHOPPING	For	For	For	For	GOP			
1 <sup>st</sup> Quarter	SERVICE	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	164,750.00	164,750.00	
2 <sup>nd</sup> Quarter									103,700.00	103,700.00	
OFFICE EQUIPMENT SUPPLIES &									3,510,700.00	3,510,700.00	
CONSUMABLES	FINANCE	NO	PUBLIC BIDDING	For	For	For	For	GOP			
1 <sup>st</sup> Quarter	SERVICE	NO	PUBLIC BIDDING	consolidation	consolidation	consolidation	consolidation	GOP	2,251,800.00	2,251,800.00	
2 <sup>nd</sup> Quarter									1,258,900.00	1,258,900.00	
INVENTORY/COMMON									50,400.00	50,400.00	
ELECTRICAL SUPPLIES	FINANCE	NO	OLIOPPINO	For	For	For	For	000			
1 <sup>st</sup> Quarter	SERVICE	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	29,400.00	29,400.00	
2 <sup>nd</sup> Quarter									21,000.00	21,000.00	
PRINTING SUPPLIES									560,000.00	560,000.00	
	FINANCE	NO	011077110	For	For	For	For	205	,	,	
1 <sup>st</sup> Quarter	SERVICE	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	530,000.00	530,000.00	
2 <sup>nd</sup> Quarter						1			30,000.00	30,000.00	
OFFICE EQUIPMENT									10,000.00	10,000.00	
	FINANCE	NO	SHOPPING	For	For	For	For	GOP	10,000100	15,555.55	
1 <sup>st</sup> Quarter	SERVICE			consolidation	consolidation	consolidation	consolidation		10,000.00	10.000.00	
REPAIR OF OFFICE EQUIPMENT									750,000.00	750,000.00	
										, 55,555.55	
1 <sup>st</sup> Quarter	FINANCE	NO	SMALL VALUE	As need arises	As need arises	As need arises	As need	GOP	250,000.00	250,000.00	
2 <sup>nd</sup> Quarter	SERVICE		PROCUREMENT				arises		250,000.00	250,000.00	
3 <sup>rd</sup> Quarter									250,000.00	250,000.00	
VEHICLE PARTS & ACCESSORIES									946,000.00	946,000.00	
VERNOLE FARTO WATOOLOGOTALE	FINANCE	NO	SMALL VALUE	For	For	For	For	GOP	0.10,000.00	0-10,000100	
1 <sup>st</sup> Quarter	SERVICE		PROCUREMENT	consolidation	consolidation	consolidation	consolidation		946.000.00	946,000.00	
UNFORESEEN EXPENDITURES									1,500,000.00	1,500,000.00	
			SHOPPING/ SMALL						1,000,000.00	1,000,000,00	
1 <sup>st</sup> Quarter	FINANCE	NO	VALUE	As need arises	As need arises	As need arises	As need	GOP	500.000.00	500,000.00	
2 <sup>nd</sup> Quarter	SERVICE		PROCUREMENT	7.0 11000 011000	, to mode and o	71011000 011000	arises	001	500,000.00	500,000.00	
3 <sup>rd</sup> Quarter									500,000.00	500,000.00	
ANNUAL RENTAL OF OFFICE EQPT									4,212,000.00	4,212,000.00	
THE OF OTHER LATE.									7,212,000.00	7,212,000.00	
1 <sup>st</sup> Quarter	FINANCE			For	For	For	For		1,053,000.00	1,053,000.00	
2 <sup>nd</sup> Quarter	SERVICE	NO	PUBLIC BIDDING	consolidation	consolidation	consolidation	consolidation	GOP	1,053,000.00	1,053,000.00	
3 <sup>rd</sup> Quarter	52			30000011	20	3000110000011	25.100.10011		1,053,000.00	1,053,000.00	
4 <sup>th</sup> Quarter									1,053,000.00	1,053,000.00	
4 Qualici								Sub-Total:	1,053,000.00	11,807,550.00	



**Bonifacio Drive. Port Area. Manila** 

MISSION ON AUDIT (COA)											
INVENTORY/COMMON OFFICE									59,240.00	59,240.00	
SUPPLIES											
1 <sup>st</sup> Quarter		NO	OLIOPPINO.	For	For	For	For	0.00	28,320.00	28,320.00	
2 <sup>nd</sup> Quarter	COA	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	9,500.00	9,500.00	
3 <sup>rd</sup> Quarter							. 1		11,170.00	11,170.00	
4 <sup>th</sup> Quarter									10,250.00	10,250.00	
INVENTORY/COMMON									54,500.00	54,500.00	
ELECTRICAL SUPPLIES				For	For	For	For		0-7,000.00	04,000.00	
1 <sup>st</sup> Quarter	COA	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	27,250.00	27,250.00	
3 <sup>rd</sup> Quarter				55115511441511		337133113311	oon oon action		27,250.00	27,250.00	
OFFICE EQUIPMENT SUPPLIES &									203,000.00	203,000.00	
CONSUMABLES									203,000.00	203,000.00	
1 <sup>st</sup> Quarter				_	_	-	_		50.750.00	F0 7F0 00	
2 <sup>nd</sup> Quarter	COA	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	50,750.00	50,750.00	
				Consolidation	CONSORIDATION	CONSORGATION	consolidation		50,750.00	50,750.00	
3 <sup>rd</sup> Quarter									50,750.00	50,750.00	
4 <sup>th</sup> Quarter									50,750.00	50,750.00	
VEHICLE PARTS & ACCESSORIES									152,900.00	152,900.00	
1 <sup>st</sup> Quarter			SMALL VALUE	For	For	For	For		3,825.00	3,825.00	
2 <sup>nd</sup> Quarter	COA	NO	PROCUREMENT	consolidation	consolidation	consolidation	consolidation	GOP	55,475.00	55,475.00	
3 <sup>rd</sup> Quarter			77.0001.12	001100110011011		001100110011	oon oon aan on		88,125.00	88,125.00	
4 <sup>th</sup> Quarter									5,475.00	5,475.00	
ANNUAL RENTAL OF OFFICE EQPT									201,600.00	201,600.00	
1 <sup>st</sup> Quarter				_	_	_	_		50,400.00	50,400.00	
2 <sup>nd</sup> Quarter	COA	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	50,400.00	50,400.00	
3 <sup>rd</sup> Quarter			PROCUREINENT	consolidation	CONSONUALION	CONSOIIGATION	consolidation		50,400.00	50,400.00	
4 <sup>th</sup> Quarter									50,400.00	50,400.00	
REPAIR & MAINTENANCE OF									200,000.00	200,000.00	
OFFICE EQUIPMENT									,	,	
1 <sup>st</sup> Quarter			SMALL VALUE				As need		50,000.00	50,000.00	
2 <sup>nd</sup> Quarter	COA	NO	PROCUREMENT	As need arises	As need arises	As need arises	arises	GOP	50,000.00	50,000.00	
3 <sup>rd</sup> Quarter									50,000.00	50,000.00	
4 <sup>th</sup> Quarter									50,000.00	50,000.00	
REPAIR & MAINTENANCE OF											
SERVICE VEHICLE									200,000.00	200,000.00	
1 <sup>st</sup> Quarter			CMALL MALLE				A		E0 000 00	50,000,00	
2 <sup>nd</sup> Quarter	COA	NO	PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00	
			PROCOREWENT				alises		50,000.00	50,000.00	
3 <sup>rd</sup> Quarter									50,000.00	50,000.00	
4 <sup>th</sup> Quarter	12								50,000.00	50,000.00	
UNFORESEEN EXPENDITURES									400,000.00	400,000.00	
1 <sup>st</sup> Quarter			SHOPPING/ SMALL	For	For	For	For		100,000.00	100,000.00	
2 <sup>nd</sup> Quarter	COA	NO	VALUE	consolidation	consolidation		consolidation	GOP	100,000.00	100,000.00	
3 <sup>rd</sup> Quarter			PROCUREMENT						100,000.00	100,000.00	
4 <sup>th</sup> Quarter									100,000.00	100,000.00	
PRINTING SUPPLIES	COA	NO	SMALL VALUE	For	For	For	For	GOP	20,000.00	20,000.00	
1 <sup>st</sup> Quarter	COA	NO	PROCUREMENT	consolidation	consolidation	consolidation	consolidation	GOF	20,000.00	20,000.00	
INFORMATION & COMMUNICATION				F	Γ	Г	Ee-		704,000.00	704,000.00	
TECHNOLOGY (ICT) EQUIPMENT	COA	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP			
1 <sup>st</sup> Quarter				CONSUMATION	CONSORUATION	CONSUMATION	CONSUMUATION		704,000.00	704,000.00	
								Sub-Total:	2,195,240.00	2,195,240.00	



Bonifacio Drive. Port Area. Manila

OCUREMENT SERVICE				1		f -					
INVENTORY/COMMON OFFICE SUPPLIES									92,075.00	92,075.00	
1 <sup>st</sup> Quarter	PrS	NO	SHOPPING	For	For	For	For	GOP	74,715.00	74,715.00	
3 <sup>rd</sup> Quarter			orior rinto	consolidation	consolidation	consolidation	consolidation	001	17,360.00	17,360.00	
IT EQUIPMENT				For	For	For	For		1,311,000.00	1,311,000.00	
1 <sup>st</sup> Quarter	PrS	NO	PUBLIC BIDDING	consolidation	consolidation	consolidation	consolidation	GOP	1,311,000.00	1,311,000.00	
FIRST AID KIT									1,000.00	1,000.00	
1 <sup>st</sup> Quarter	PrS	NO	SHOPPING	2/21-24/2022	02/26/2022	03/06/2022	N/A	GOP	1.000.00	1,000.00	
VEHICLE PARTS AND ACCESSORIES									130,000.00	130,000.00	
1 <sup>st</sup> Quarter									70,000.00	70,000.00	
2 <sup>nd</sup> Quarter	PrS	NO	SMALL VALUE	For	For	For	For	GOP	20,000.00	20,000.00	
3 <sup>rd</sup> Quarter			PROCUREMENT	consolidation	consolidation	consolidation	consolidation		20,000.00	20,000.00	
4 <sup>th</sup> Quarter									20,000.00	20,000.00	
REPAIR & MAINTENANCE OF									280,000.00	280,000.00	
SERVICE VEHICLE											
1 <sup>st</sup> Quarter		NO.	SMALL VALUE				As need		70,000.00	70,000,00	
2 <sup>nd</sup> Quarter	PrS	NO	PROCUREMENT	As need arises	As need arises	As need arises	arises	GOP	70,000.00	70,000.00	
3 <sup>rd</sup> Quarter									70,000.00	70,000.00	
4 <sup>th</sup> Quarter									70,000.00	70,000.00	
REPAIR & MAINTENANCE OF									600,000.00	600,000.00	
OFFICE EQUIPMENT											
1 <sup>st</sup> Quarter	D-C	NO	SMALL VALUE	A	A		As need	000	150,000.00	150,000.00	
2 <sup>nd</sup> Quarter	PrS	NO	PROCUREMENT	As need arises	As need arises	As need arises	arises	GOP	150,000.00	150,000.00	
3 <sup>rd</sup> Quarter									150,000.00	150,000.00	
4 <sup>th</sup> Quarter									150,000.00	150,000.00	
ANNUAL RENTAL OF OFFICE EQPT.									1,509,600.00	1,509,600.00	
1 <sup>st</sup> Quarter	D-C	NO	SMALL VALUE	An mond orions	As mand orings	A	As need	000	377,400.00	377,400.00	
2 <sup>nd</sup> Quarter	PrS	NO	PROCUREMENT	As need arises	As need arises	As need arises	arises	GOP	377,400.00	377,400.00	
3 <sup>rd</sup> Quarter									377,400.00	377,400.00	
4 <sup>th</sup> Quarter							1		377,400.00	377,400.00	
PRINTING SUPPLIES	D-C	NO	CHODDING	For	For	For	For	000	272,850.00	272,850.00	
1 <sup>st</sup> Quarter	PrS	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	272,850.00	272,850.00	
UNFORESEEN EXPENDITURES									1,000,000.00	1,000,000.00	
1 <sup>st</sup> Quarter			SMALL VALUE						250,000.00	250,000.00	
2 <sup>nd</sup> Quarter	PrS	NO	PROCUREMENT/	As need arises	As need arises	As need arises	As need	GOP	250,000.00	250,000.00	
3 <sup>rd</sup> Quarter			SHOPPING				arises		250,000.00	250,000.00	
4 <sup>th</sup> Quarter									250,000.00	250,000.00	
								Sub-Total:	5,196,525.00	5,196,525.00	



Bonifacio Drive, Port Area, Manila

VICAL SERVICES	lless Maurices *	C!-!									
of Undersecretary for Technical Services-		. carvajal		1					AH 4HH 00	A= 4== 22	
NVENTORY/COMMON OFFICE SUPPLIES	Office of Usec.	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	65,175.00	65,175.00	
st Quarter	Carvajal			Consolidation	CONSONIDATION	Consolidation	Consolidation		65,175.00	65,175.00	
ANNUAL RENTAL OF OFFICE EQPT.									438,000.00	438,000.00	
st Quarter	Office of								109,500.00	109,500.00	
nd Quarter	Usec.	NO	SMALL VALUE	For	For	For	For	GOP	109,500.00	109,500.00	
ord Quarter	Carvajal		PROCUREMENT	consolidation	consolidation	consolidation	consolidation		109,500.00	109,500.00	
th Quarter									109,500.00	109,500.00	
JNFORESEEN EXPENDITURES									400,000.00	400,000.00	
st Quarter	055		CHODDING/CMALL						100,000.00	100,000.00	
2 <sup>nd</sup> Quarter	Office of Usec.	NO	SHOPPING/ SMALL VALUE	As need arises	As need arises	As need arises	As need	GOP	100,000.00	100,000.00	
gr <sup>d</sup> Quarter	Carvajal	140	PROCUREMENT	As need anses	As fieed arises	As fieed affises	arises	GOF			
	- Cur vajar		T KOOOKEMENT						100,000.00	100,000.00	
t <sup>th</sup> Quarter									100,000.00	100,000.00	
REPAIR & MAINTENANCE OF SERVICE VEHICLE									800,000.00	800,000.00	
st Quarter	Office of	NO	SMALL VALUE				As need	000	200,000.00	200,000.00	
e <sup>nd</sup> Quarter	Usec.	NO	PROCUREMENT	As need arises	As need arises	As need arises	arises	GOP	200,000.00	200,000.00	
ord Quarter	Carvajal								200,000.00	200,000.00	
t <sup>th</sup> Quarter									200,000.00	200,000.00	
/EHICLE PARTS & ACCESSORIES									1,088,000.00	1,088,000.00	
st Quarter	Office of								272,000.00	272,000.00	
2 <sup>nd</sup> Quarter	Usec.	NO	SMALL VALUE	As need arises	As need arises	As nood arises	As need	GOP	272,000.00	272,000.00	
gr <sup>d</sup> Quarter	Carvajal	110	PROCUREMENT	As ficed affices	As ficed difses	As need anses	arises	001	272,000.00	272,000.00	
4 <sup>th</sup> Quarter	o an vajan										
+ Quarter 4 <sup>th</sup> Quarter									272,000.00	272,000.00	
Quarter								Out Tatal	120,000.00	120,000.00	
50 14 10 10 10 To 10 10 10 10 10								Sub -Total:	2,791,175.00	2,791,175.00	
of Assistant Secretary for Technical Service	es- Asec. Eric A	. Ayapana							450,000,00	450 000 00	
ANNUAL RENTAL OF OFFICE EQUIPMENT  st Quarter									450,000.00	450,000.00	
	Office of	NO	SMALL VALUE	For	For	For	For	000	117,500.00	117,500.00	
2 <sup>nd</sup> Quarter	Asec.	NO	PROCUREMENT	consolidation	consolidation	consolidation	consolidation	GOP	117,500.00	117,500.00	
B <sup>rd</sup> Quarter	Ayapana								117,500.00	117,500.00	
t <sup>th</sup> Quarter									97,500.00	97,500.00	
REPAIR AND MAINTENANCE OF SERVICE									120,000.00	120,000.00	
/EHICLE	Office of										
I <sup>st</sup> Quarter	Asec.	NO	SMALL VALUE	As need arises	As need arises	As need arises	As need	GOP	30,000.00	30,000.00	
2 <sup>nd</sup> Quarter	Ayapana		PROCUREMENT				arises		30,000.00	30,000.00	
<sup>grd</sup> Quarter									30,000.00	30,000.00	
1 <sup>th</sup> Quarter									30,000.00	30,000.00	
REPAIR AND IMPROVEMENT OF OFFICE									100,000.00	100,000.00	
1 <sup>st</sup> Quarter	Office of		CMALL VALUE				Acnos		25,000.00	25,000.00	
<sup>2nd</sup> Quarter	Asec.	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	25,000.00	25,000.00	
g <sup>rd</sup> Quarter	Ayapana		INCOORLINE				anses		25,000.00	25,000.00	
4 <sup>th</sup> Quarter									25,000.00	25,000.00	
MISCELLANEOUS/UNFORESEEN									400,000.00	400,000.00	
EXPENDITURES									,	•	
st Quarter	Office of		SHOPPING/ SMALL		L 1		As need		100,000.00	100,000.00	
<sup>2nd</sup> Quarter	Asec.	NO	VALUE	As need arises	As need arises	As need arises	arises	GOP	100,000.00	100,000.00	
	Ayapana		PROCUREMENT						100,000.00	100,000.00	
<sup>rd</sup> Quarter										100,000.00	
3 <sup>rd</sup> Quarter 4 <sup>th</sup> Quarter									100,000.00	100,000.00	



Bonifacio Drive, Port Area, Manila

of Assistant Secretary for Regional Office			1						400 000 00	400 000 00	
ANNUAL RENTAL OF OFFICE EQUIPMENT									160,000.00	160,000.00	
1 <sup>st</sup> Quarter	Office of		SMALL VALUE	For	For	For	For		40,000.00	40,000.00	
2 <sup>nd</sup> Quarter	Asec.	NO	PROCUREMENT	consolidation	consolidation	consolidation	consolidation	GOP	40,000.00	40,000.00	
3 <sup>rd</sup> Quarter	Molano, Jr.								40,000.00	40,000.00	
4 <sup>th</sup> Quarter									40,000.00	40,000.00	
UNFORESEEN EXPENDITURES									300,000.00	300,000.00	
1 <sup>st</sup> Quarter	Office of		SHOPPING/ SMALL						75,000.00	75,000.00	
2 <sup>nd</sup> Quarter	Asec.	NO	VALUE	As need arises	As need arises	As need arises	As need	GOP	75,000.00	75,000.00	
3 <sup>rd</sup> Quarter	Molano, Jr.		PROCUREMENT				arises		75,000.00	75,000.00	
4 <sup>th</sup> Quarter									75,000.00	75,000.00	
INVENRTORY/COMMON OFFICE SUPPLIES	Office of								11,600.00	11,600.00	
3 <sup>rd</sup> Quarter	Asec.	NO	SMALL VALUE	For	For	For	For	GOP	11,600.00	11,600.00	
o Quarter	Molano, Jr.	110	PROCUREMENT	consolidation	consolidation	consolidation	consolidation	001	11,000.00	11,000.00	
PRINTING SUPPLIES	Office of Asec.			For	For	For	For		50,000.00	50,000.00	
1 <sup>st</sup> Quarter	Molano, Jr.	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	50,000.00	50,000.00	
DEDAID AND MAINTENANCE OF (0) OFFI									200.000.55	000 000 00	
REPAIR AND MAINTENANCE OF (3) SERVI VEHICLES	9								600,000.00	600,000.00	
VEHICLES 1 <sup>st</sup> Quarter	Office of Asec.		CMALL VALUE				An nood		150,000.00	150,000.00	
2 <sup>nd</sup> Quarter	Molano, Jr.	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP			
	Wiotalio, 31.		PROCOREWENT				arises		150,000.00	150,000.00	
3 <sup>rd</sup> Quarter									150,000.00	150,000.00	
4 <sup>th</sup> Quarter									150,000.00	150,000.00	
ANNUAL RENTAL OF I.T EQUIPMENT, COLOR PRINTER									54,000.00	54,000.00	
1 <sup>st</sup> Quarter	Office of Asec.		SMALL VALUE	For	For	For	For		13,500.00	13,500.00	
2 <sup>nd</sup> Quarter	Molano, Jr.	NO	PROCUREMENT	consolidation	consolidation	consolidation	consolidation	GOP	13,500.00	13,500.00	
3 <sup>rd</sup> Quarter					001100110001	oon oon accom			13,500.00	13,500.00	
4 <sup>th</sup> Quarter											
4 Quarier									13,500.00	13,500.00	
of Assistant Secretary for Regional Operat	ions in NCR Re	agion IV-R	and the Visavas - Ase	Wilfrodo S Ma	llari			Sub -Total:	1,175,600.00	1,175,600.00	
INVENTORY/COMMON OFFICE SUPPLIES		sgion iv-D	and the visayas - Asec						48,850.00	48,850.00	_
1 <sup>st</sup> Quarter	Office of	NO	SHOPPING	For	For	For	For	GOP	24,950.00	24,950.00	
2 <sup>nd</sup> Quarter	Asec. Mallari			consolidation	consolidation	consolidation	consolidation		23,900.00	23,900.00	
OFFICE FURNITURE									190,000.00	190,000.00	
1 <sup>st</sup> Quarter	Office of	NO	SHOPPING	For	For	For	For	GOP	95,000.00	95,000.00	
2 <sup>nd</sup> Quarter	Asec. Mallari	110	0110111110	consolidation	consolidation	consolidation	consolidation	301	95,000.00	95,000.00	
				-							
IT EQUIPMENT 1 <sup>st</sup> Quarter	Office of	NO	DITELLO BIDDINO	For	For	For	For	GOP	2,935,000.00	2,935,000.00	
	Asec. Mallari	NO	PUBLIC BIDDING	consolidation	consolidation	consolidation	consolidation	GUP	1,610,000.00	1,610,000.00	
2 <sup>nd</sup> Quarter									1,325,000.00	1,325,000.00	
PHOTOGRAPHIC EQUIPMENT	Office of			For	For	For	For		148,500.00	148,500.00	
1 <sup>st</sup> Quarter	Asec. Mallari	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	99,000.00	99,000.00	
2 <sup>nd</sup> Quarter									49,500.00	49,500.00	
OFFICE EQPT. SUPPLIES AND CONSUMAE	Office of			For	For	Eas.	Ecr		236,000.00	236,000.00	
1 <sup>st</sup> Quarter	Office of Asec. Mallari	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For	GOP	118,000.00	118,000.00	
2 <sup>nd</sup> Quarter	ASCU. Maliali			CONSONUALION	CONSONUALION	CONSCINATION	tion consolidation		118,000.00	118,000.00	



Bonifacio Drive. Port Area. Manila

PRINTING SUPPLIES									55,000.00	55,000.00	
1 <sup>st</sup> Quarter	Office of	NO	SHOPPING	For	For	For	For	GOP	27,500.00	27,500.00	
2 <sup>nd</sup> Quarter	Asec. Mallari			consolidation	consolidation	consolidation	consolidation		27,500.00	27,500.00	
ANNUAL RENTAL OF OFFICE EQUIPMENT									446,400.00	446,400.00	
1 <sup>st</sup> Quarter									111,600.00	111,600.00	
2 <sup>nd</sup> Quarter	Office of	NO	SMALL VALUE	For	For	For	For	GOP	111,600.00	111,600.00	
3 <sup>rd</sup> Quarter	Asec. Mallari		PROCUREMENT	consolidation	consolidation	consolidation	consolidation		111,600.00	111,600.00	
4 <sup>th</sup> Quarter									111,600.00	111,600.00	
VEHICLE PARTS AND ACCESSORIES							1		96,000.00	96,000.00	
1 <sup>st</sup> Quarter	Office of	NO	SMALL VALUE	For	For	For	For	GOP	48,000.00	48,000.00	
2 <sup>nd</sup> Quarter	Asec. Mallari	NO	PROCUREMENT	consolidation	consolidation	consolidation	consolidation	001	48,000.00	48,000.00	
REPAIR AND MAINTENANCE OF SERVICE									120,000.00	120,000.00	
VEHICLE	Office of		CMALL VALUE				As need		120,000.00	120,000.00	
1 <sup>st</sup> Quarter	Office of Asec. Mallari	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	60,000.00	60,000.00	
2 <sup>nd</sup> Quarter	ASEC. IVIAIIAII		TROCORLIVIE				211303				
									60,000.00	60,000.00	
FIRE FIGHTING AND SAFETY EQUIPMENT	Office of	NO	CLIOPPINO	For	For	For	For	GOP	110,000.00	110,000.00	
1 <sup>st</sup> Quarter	Asec. Mallari	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	55,000.00	55,000.00	
2 <sup>nd</sup> Quarter							-		55,000.00	55,000.00	
UNFORESEEN EXPENDITURES									800,000.00	800,000.00	
1 <sup>st</sup> Quarter	Office of		SHOPPING/ SMALL				As need		200,000.00	200,000.00	
2 <sup>nd</sup> Quarter	Asec. Mallari	NO	VALUE	As need arises	As need arises	As need arises	arises	GOP	200,000.00	200,000.00	
3 <sup>rd</sup> Quarter			PROCUREMENT						200,000.00	200,000.00	
4 <sup>th</sup> Quarter									200,000.00	200,000.00	
								Sub -Total:	5,185,750.00	5,185,750.00	
BUREAU OF CONSTRUCTION (BOC)											
INVENTORY/COMMON OFFICE									65,625.00	65,625.00	
SUPPLIES	вос	NO	SHOPPING	For	For	For	For	GOP			
1 <sup>st</sup> Quarter	ВОО	140	0110111110	consolidation	consolidation	consolidation	consolidation	001	35,000.00	35,000.00	
3 <sup>rd</sup> Quarter									30,625.00	30,625.00	
INVENTORY/COVID-19 RESPONSE									58,000.00	58,000.00	
ITEMS	BOC	NO	SHOPPING	For	For	For	For	GOP			
1 <sup>st</sup> Quarter	BUC	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	29,000.00	29,000.00	
3 <sup>rd</sup> Quarter									29,000.00	29,000.00	
INVENTORY/COMMON									207,000.00	207,000.00	
ELECTRICAL SUPPLIES	DOG	NO	CHODDING	For	For	For	For	000			
1 <sup>st</sup> Quarter	BOC	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	103,500.00	103,500.00	
3 <sup>rd</sup> Quarter									103,500.00	103,500.00	
INVENTORY/COMMON PRINTING SUPPLIES					_	_	_		225,000.00	225,000.00	
1 <sup>st</sup> Quarter	вос	NO	SHOPPING	For	For	For	For	GOP	150,000.00	150,000.00	
3 <sup>rd</sup> Quarter				consolidation	consolidation	consolidation	consolidation		75,000.00	75,000.00	
OFFICE EQUIPMENT SUPPLIES &									372,500.00	372,500.00	
CONSUMABLES				For	For	For	For		3. 2,300.00	,	
1 <sup>st</sup> Quarter	BOC	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	326,250.00	326,250.00	
3 <sup>rd</sup> Quarter									020,200.00	JEU, 200.00	



# Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE Bonifacio Drive. Port Area. Manila

ANNUAL RENTAL OF OFFICE EQPT.									3,401,520.00	3,401,520.00		
1 <sup>st</sup> Quarter			014411141115	-	_	_			850,380.00	850,380.00		
2 <sup>nd</sup> Quarter	BOC	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	850,380.00	850,380.00		
3 <sup>rd</sup> Quarter			PROCOREIVIENT	CONSONIDATION	CONSONGARON	CONSUMATION	Consolidation		850,380.00	850,380.00		
4 <sup>th</sup> Quarter									850,380.00	850,380.00		
REPAIR & MAINTENANCE OF									100,000.00	100,000.00		
OFFICE EQUIPMENT									,	,		
1 <sup>st</sup> Quarter			SMALL VALUE	1			As need		25,000.00	25,000.00	1	
2 <sup>nd</sup> Quarter	BOC	NO	PROCUREMENT	As need arises	As need arises	As need arises	arises	GOP	25,000.00	25,000.00		
3 <sup>rd</sup> Quarter									25,000.00	25,000.00		
4 <sup>th</sup> Quarter									25,000.00	25,000.00		
VEHICLE SPARE PARTS & ACCESSORIES			SMALL VALUE	For	For	For	For		75,456.00	75,456.00		
1 <sup>st</sup> Quarter	BOC	NO	PROCUREMENT	consolidation	consolidation		consolidation	GOP	75,456.00	75,456.00		
REPAIR & MAINTENANCE OF									320,000.00	320,000.00		
SERVICE VEHICLE									020,000.00	0_0,000.00		
1 <sup>st</sup> Quarter			SMALL VALUE				As need		80,000.00	80,000.00		
2 <sup>nd</sup> Quarter	BOC	NO	PROCUREMENT	As need arises	As need arises	As need arises	arises	GOP	80,000.00	80,000.00		
3 <sup>rd</sup> Quarter									80,000.00	80,000.00		
4 <sup>th</sup> Quarter									80,000.00	80,000.00		
TERMITE CONTROL SERVICES			SMALL VALUE						60,000.00	60,000.00		
1 <sup>st</sup> Quarter	BOC	NO	PROCUREMENT	2/08/22-2/12/22	2/16/22	2/25/22	N/A	GOP	60,000.00	60,000.00		
UNFORESEEN EXPENDITURES									400,000.00	400,000.00		
1 <sup>st</sup> Quarter			SHOPPING/ SMALL						100,000.00	100,000.00		
2 <sup>nd</sup> Quarter	вос	NO	VALUE	As need arises	As need arises	As need arises	As need	GOP	100,000.00	100,000.00		
3 <sup>rd</sup> Quarter	200		PROCUREMENT	, to mood direct	7 to Flood allocs	7 to ficed dilect	arises	001	100,000.00	100,000.00		
4 <sup>th</sup> Quarter									100,000.00	100,000.00		
- Quarter							-	Sub -Total:	5,285,101.00	5,285,101.00		
BUREAU OF RESEARCH & STANDARDS (BRS)								Jub - Total.	3,203,101.00	3,203,101.00		
INVENTORY/COMMON OFFICE									217,050.00	217,050.00		
SUPPLIES	BRS	NO	SHOPPING	For	For	For	For	GOP	217,000.00	217,000.00		
1 <sup>st</sup> Quarter	5110		0.1011.110	consolidation	consolidation	consolidation	consolidation	001	217,050.00	217,050.00		
INVENTORY/COMMON									3,500.00	3,500.00		
ELECTRICAL SUPPLIES	BRS	NO	SHOPPING	For	For	For	For	GOP	0,000.00	0,000.00		
1 <sup>st</sup> Quarter				consolidation	consolidation	consolidation	consolidation		3,500.00	3,500.00		
OFFICE EQUIPMENT SUPPLIES &									880,000.00	880,000.00		
CONSUMABLES				For	For	For	For		223,220100	333,333.00		
1 <sup>st</sup> Quarter	BRS	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	440,000.00	440,000.00		
3 <sup>rd</sup> Quarter									440,000.00	440,000.00		
- Guartoi									440,000.00	770,000.00		



Bonifacio Drive. Port Area. Manila

ANNUAL RENTAL OF OFFICE EQPT									2,644,800.00	2,644,800.00	
1 <sup>st</sup> Quarter									661,200.00	661,200.00	
2 <sup>nd</sup> Quarter	BRS	NO	PUBLIC BIDDING	For	For	For	For	GOP	661,200.00	661,200.00	
3 <sup>rd</sup> Quarter				consolidation	consolidation	consolidation	consolidation		661,200.00	661,200.00	
4 <sup>th</sup> Quarter									661,200.00	661,200.00	
PRINTING SUPPLIES									732,175.00	732,175.00	
1 <sup>st</sup> Quarter	BRS	NO	SHOPPING	2/10-13/22	2/16/22	2/25/22	N/A	GOP	477,175.00	477,175.00	
2 <sup>nd</sup> Quarter	2.10			5/12-15/22	5/18/22	5/27/22	N/A		255,000.00	255,000.00	
VEHICLE PARTS & ACCESSORIES			SMALL VALUE	For	For	For	For		650,800.00	650,800.00	
1 <sup>st</sup> Quarter	BRS	NO	PROCUREMENT	consolidation	consolidation	consolidation	consolidation	GOP	650,800.00	650,800.00	
REPAIR AND PREVENTIVE MAINTENANCE									400,000.00	400,000.00	
FOR ALL BRS VEHICLES									,	,	
1 <sup>st</sup> Quarter			SMALL VALUE				As need		100,000.00	100,000.00	
2 <sup>nd</sup> Quarter	BRS	NO	PROCUREMENT	As need arises	As need arises	As need arises	arises	GOP	100,000.00	100,000.00	
3 <sup>rd</sup> Quarter									100,000.00	100,000.00	
4 <sup>th</sup> Quarter							1		100,000.00	100,000.00	
REPAIR, MAINTENANCE &			NEGOTIATED						600,000.00	600,000.00	
CALIBRATION OF LABORATORY			PROCUREMENT						000,000.00	000,000.00	
EQUIPMENT	BRS	NO	THROUGH AGENCY	N/A	N/A	N/A	N/A	GOP			
1 <sup>st</sup> Quarter			TO-AGENCY						600,000.00	600,000.00	
REPAIR, MAINTENANCE &			(DOST)						1,200,000.00	1,200,000.00	
CALIBRATION OF LABORATORY EQUIPMEN	BRS	NO	SMALL VALUE	For	For	For	For	GOP	1,200,000.00	1,200,000.00	
1 <sup>st</sup> Quarter	DINO	140	PROCUREMENT	consolidation	consolidation	consolidation	consolidation	001	1,200,000.00	1,200,000.00	
REPAIR AND PREVENTIVE MAINTENANCE							-		400,000.00	400,000.00	
FOR ALL BRS OFFICE EQUIPMENT									400,000.00	400,000.00	
1 <sup>st</sup> Quarter			SMALL VALUE				As need		100,000.00	100,000.00	
2 <sup>nd</sup> Quarter	BRS	NO	PROCUREMENT	As need arises	As need arises	As need arises	arises	GOP	100,000.00	100,000.00	
3 <sup>rd</sup> Quarter			THOOOKEMENT				disco		100,000.00	100,000.00	
4 <sup>th</sup> Quarter										·	
									100,000.00	100,000.00	
SUPPLY & DELIVERY OF SAFETY	BRS	NO	SMALL VALUE	For	For	For	For	GOP	3,426,590.00	3,426,590.00	
SUPPLIES FOR BRS	BKS	NO	PROCUREMENT	consolidation	consolidation	consolidation	consolidation	GOP	0.400.500.00	0.400.500.00	
1 <sup>st</sup> Quarter							-		3,426,590.00	3,426,590.00	
PROCUREMENT OF CALIBRATION SERVIC									800,000.00	800,000.00	
OF DIGITAL PROVING RING OF THE	550	NO	SMALL VALUE	For	For	For	For	000			
UNIVERSAL CALIBRATING MACHINE	BRS	NO	PROCUREMENT	consolidation	consolidation	consolidation	consolidation	GOP			
(500,000 lbf) FOR THE USE OF DPWH-BRS-TSD											
1 <sup>st</sup> Quarter									800,000.00	800,000.00	
TRANSPORT, TREATMENT,									400,000.00	400,000.00	
STORAGE & DISPOSAL OF SPENT			SMALL VALUE	For	For	For	For	000			
CHEMICALS & HAZARDOUS WASTES	BRS	NO	PROCUREMENT	consolidation	consolidation	consolidation	consolidation	GOP			
1 <sup>st</sup> Quarter									200,000.00	200,000.00	
3 <sup>rd</sup> Quarter									200,000.00	200,000.00	



**Bonifacio Drive. Port Area. Manila** 

PREVENTIVE MAINTENANCE OF	DDO	NO	DIRECT					225	130,000.00	130,000.00	
THE ESCO FUMEHOODS OF BRS-MTD  1st Quarter	BRS	NO	CONTRACTING	N/A	N/A	N/A	N/A	GOP	130,000.00	130,000.00	
PROCUREMENT OF EMULSIFIED									6,321,976.56	6,321,976.56	
ASPHALT TESTING EQUIPMENT FOR MTD 1st Quarter	BRS	NO	PUBLIC BIDDING	02/11-14/2022	02/17/2022	02/18/2022	02/26/2022	GOP	6,321,976.56	6,321,976.56	
UNFORSEEN EXPENDITURES									200,000.00	200,000.00	
1 <sup>st</sup> Quarter			SHOPPING/SMALL						50,000.00	50,000.00	
2 <sup>nd</sup> Quarter	BRS	NO	VALUE	As need arises	As need arises	As need arises	As need arises	GOP	50,000.00	50,000.00	
3 <sup>rd</sup> Quarter			PROCUREMENT				anses		50,000.00	50,000.00	
4 <sup>th</sup> Quarter									50,000.00	50,000.00	
								Sub -Total:	19,006,891.56	19,006,891.56	
EAU OF MAINTENANCE (BOM)											
INVENTORY/COMMON OFFICE									115,070.00	115,070.00	
SUPPLIES	DOM.	NO	DUODDINO	For	For	For	For	000	,		
1 <sup>st</sup> Quarter	BOM	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	57,535.00	57,535.00	
3 <sup>rd</sup> Quarter									57,535.00	57,535.00	
INVENTORY/COMMON COMPUTER									54,000.00	54,000.00	
SUPPLIES	вом	NO	SHOPPING	For	For	For	For	GOP			
1 <sup>st</sup> Quarter	BOIVI	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	27,000.00	27,000.00	
3 <sup>rd</sup> Quarter									27,000.00	27,000.00	
INVENTORY/COMMON									202,400.00	202,400.00	
ELECTRICAL SUPPLIES	вом	NO	SHOPPING	For	For	For	For	GOP			
1 <sup>st</sup> Quarter	DOW	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	101,200.00	101,200.00	
3 <sup>rd</sup> Quarter									101,200.00	101,200.00	
PRINTING SUPPLIES & SERVICES									433,400.00	433,400.00	
	вом	NO	SHOPPING	For	For	For	For	GOP			
1 <sup>st</sup> Quarter	DOW	110	OHOT INO	consolidation	consolidation	consolidation	consolidation	001	216,700.00	216,700.00	
3 <sup>rd</sup> Quarter									216,700.00	216,700.00	
VEHICLE PARTS & ACCESSORIES			SMALL VALUE	For	For	For	For		749,900.00	749,900.00	
et .	BOM	NO	PROCUREMENT	consolidation	consolidation	consolidation	consolidation	GOP			
1 <sup>st</sup> Quarter									749,900.00	749,900.00	
REPAIR & MAINTENANCE OF SERVICE VEHICLE									1,500,000.00	1,500,000.00	
1 <sup>st</sup> Quarter	вом	NO	SMALL VALUE	As need arises	As need arises	As nood arises	As need	GOP	375,000.00	375,000.00	
2 <sup>nd</sup> Quarter	2011		PROCUREMENT	710 11000 011000	, to flood diffeet	710 FICCU GITCOO	arises	001	375,000.00	375,000.00	
3 <sup>rd</sup> Quarter									375,000.00	375,000.00	
4 <sup>th</sup> Quarter									375,000.00	375,000.00	
REPAIR & MAINTENANCE OF									40,000.00	40,000.00	
OFFICE EQUIPMENT	вом	NO	DIRECT	As need arises	As need arises	As need arises	As need	GOP			
1 <sup>st</sup> Quarter			CONTRACTING				arises		20,000.00	20,000.00	
3 <sup>rd</sup> Quarter									20,000.00	20,000.00	
ANNUAL RENTAL OF OFFICE EQPT.									3,036,000.00	3,036,000.00	
1 <sup>st</sup> Quarter			SMALL VALUE	For	For	For	For		759,000.00	759,000.00	
2 <sup>nd</sup> Quarter	BOM	NO	PROCUREMENT	consolidation	consolidation	consolidation		GOP	759,000.00	759,000.00	
3 <sup>rd</sup> Quarter									759,000.00	759,000.00	
4 <sup>th</sup> Quarter									759,000.00	759,000.00	



Bonifacio Drive, Port Area, Manila

OFFICE EQUIPMENT SUPPLIES &									221,742.00	221,742.00	
CONSUMABLES 1st Quarter	вом	NO	DIRECT CONTRACTING	N/A	N/A	N/A	N/A	GOP	110,871.00	110,871.00	
3 <sup>rd</sup> Quarter									110,871.00	110,871.00	
OFFICE EQUIPMENT SUPPLIES &									173,500.00	173,500.00	
CONSUMABLES				For	For	For	For		,	170,000.00	
1 <sup>st</sup> Quarter	BOM	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	155,500.00	155,500.00	
3 <sup>rd</sup> Quarter									18,000.00	18,000.00	
REPAIR & MAINTENANCE OF									100,000.00	100,000.00	
AIRCONDITIONING UNIT	DOM	NO	SMALL VALUE				As need	000	, , , , , ,	•	
1 <sup>st</sup> Quarter	ВОМ	NO	PROCUREMENT	As need arises	As need arises	As need arises	arises	GOP	50,000.00	50,000.00	
3 <sup>rd</sup> Quarter									50,000.00	50,000.00	
REPAIR & MAINTENANCE OF									60,000.00	60,000.00	
GENERATOR SET	ВОМ	NO	SMALL VALUE	As pood arises	As need arises	As pood orison	As need	GOP			
1 <sup>st</sup> Quarter	BOW	INO	PROCUREMENT	As need anses	As need anses	As need anses	arises	GOF	30,000.00	30,000.00	
3 <sup>rd</sup> Quarter									30,000.00	30,000.00	
UNFORESEEN EXPENDITURES			SHOPPING/ SMALL	For	For	For	Гол		200,000.00	200,000.00	
1 <sup>st</sup> Quarter	BOM	NO	VALUE	consolidation	consolidation	consolidation	For consolidation	GOP	100,000.00	100,000.00	
3 <sup>rd</sup> Quarter			PROCUREMENT	CONCONCATION	Coriociidation	Conconcation	CONSCINCTION		100,000.00	100,000.00	
FURNITURE & FIXTURES	вом	NO	PUBLIC BIDDING/	For	For	For	For	GOP	980,000.00	980,000.00	
1 <sup>st</sup> Quarter	BOW	110	SHOPPING	consolidation	consolidation	consolidation	consolidation	001	980,000.00	980,000.00	
								Sub -Total:	7,866,012.00	7,866,012.00	
BUREAU OF QUALITY & SAFETY (BQS)											
INVENTORY/COMMON OFFICE									452,690.00	452,690.00	
SUPPLIES	500	NO	OLIO PRIMO	For	For	For	For	0.00			
1 <sup>st</sup> Quarter	BQS	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	126,300.00	126,300.00	
2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter									113,195.00	113,195.00	
							-		213,195.00	213,195.00	
ANNUAL RENTAL OF OFFICE EQPT.  1st Quarter									3,722,400.00	3,722,400.00	
2 <sup>nd</sup> Quarter	BQS	NO	SMALL VALUE	For	For	For	For	GOP	930,600.00	930,600.00	
3 <sup>rd</sup> Quarter	BQS	NO	PROCUREMENT	consolidation	consolidation	consolidation	consolidation	GOP	930,600.00	930,600.00	
4 <sup>th</sup> Quarter									930,600.00	930,600.00	
REPAIR & MAINTENANCE OF									930,600.00	930,600.00	
GOVERNMENT FACILITIES									250,000.00	250,000.00	
1 <sup>st</sup> Quarter			SMALL VALUE				As pood		62,500.00	62,500.00	
2 <sup>nd</sup> Quarter	BQS	NO	PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP			
3 <sup>rd</sup> Quarter			T T T T T T T T T T T T T T T T T T T						62,500.00 62,500.00	62,500.00 62,500.00	
4 <sup>th</sup> Quarter									62,500.00	62,500.00	
VEHICLE PARTS & ACCESSORIES			SMALL VALUE	For	For	For	For		868,900.00	868,900.00	
1 <sup>st</sup> Quarter	BQS	NO	PROCUREMENT	consolidation	consolidation	consolidation		GOP	868,900.00	868,900.00	
REPAIR & MAINTENANCE OF									250,000.00	250,000.00	
GOVERNMENT EQUIPMENT											
1 <sup>st</sup> Quarter	200		SMALL VALUE				As need	00-	62,500.00	62,500.00	
2 <sup>nd</sup> Quarter	BQS	NO	PROCUREMENT	As need arises	As need arises	As need arises	arises	GOP	62,500.00	62,500.00	
3 <sup>rd</sup> Quarter									62,500.00	62,500.00	
4 <sup>th</sup> Quarter									62,500.00	62,500.00	



**Bonifacio Drive. Port Area. Manila** 

DEDAID & MAINTENANCE OF									550,000,00	F50 000 00		
REPAIR & MAINTENANCE OF GOVERNMENT VEHICLE									550,000.00	550,000.00		
1 <sup>st</sup> Quarter			04444 1/41115						127 500 00	127 500 00		
2 <sup>nd</sup> Quarter	BQS	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	137,500.00	137,500.00		
3 <sup>rd</sup> Quarter			PROCOREIMENT				anses		137,500.00	137,500.00		
									137,500.00	137,500.00		
4 <sup>th</sup> Quarter									137,500.00	137,500.00		
UNFORESEEN EXPENDITURES									800,000.00	800,000.00		
1 <sup>st</sup> Quarter	500	NO	SHOPPING/ SMALL				As need	000	200,000.00	200,000.00		
2 <sup>nd</sup> Quarter	BQS	NO	VALUE PROCUREMENT	As need arises	As need arises	As need arises	arises	GOP	200,000.00	200,000.00		
3 <sup>rd</sup> Quarter			FILOCONLIVILINI						200,000.00	200,000.00		
4 <sup>th</sup> Quarter									200,000.00	200,000.00		
								Sub -Total:	6,893,990.00	6,893,990.00		
UREAU OF EQUIPMENT (BOE)												
INVENTORY/ COMMON OFFICE SUPPLIES	BOE	NO	SHOPPING	For	For	For	For	GOP	49,700.00	49,700.00		
1 <sup>st</sup> Quarter	302		0110111110	consolidation	consolidation	consolidation	consolidation	00.	49,700.00	49,700.00		
OFFICE EQUIPMENT SUPPLIES & CONS.				For	For	For	For		212,500.00	212,500.00		
	BOE	NO	SHOPPING	consolidation	consolidation		consolidation	GOP				
1 <sup>st</sup> Quarter				001100110011	001.0011000.011	001100114441011			212,500.00	212,500.00		
ANNUAL RENTAL OF OFFICE EQPT.									1,536,000.00	1,536,000.00		
1 <sup>st</sup> Quarter			SMALL VALUE	For	For	For	For		384,000.00	384,000.00		
2 <sup>nd</sup> Quarter	BOE	NO	PROCUREMENT	consolidation	consolidation			GOP	384,000.00	384,000.00		
3 <sup>rd</sup> Quarter									384,000.00	384,000.00		
4 <sup>th</sup> Quarter									384,000.00	384,000.00		
PRINTING SUPPLIES	BOE	NO	SHOPPING	For	For	For	For	GOP	87,000.00	87,000.00		
1 <sup>st</sup> Quarter	BOL	NO	31101111110	consolidation	consolidation	consolidation	consolidation	001	87,000.00	87,000.00		
OFFICE FURNITURE	BOE	NO	SHOPPING	For	For	For	For	GOP	180,000.00	180,000.00		
1 <sup>st</sup> Quarter	DOL	110	3110111110	consolidation	consolidation	consolidation	consolidation	001	180,000.00	180,000.00		
FUEL	BOE	NO	PUBLIC BIDDING	02/04/2022	03/02/2022	03/16/2022	03/28/2022	GOP	24,551,640.00	24,551,640.00		
1 <sup>st</sup> Quarter	BOL	NO	FUBLIC BIDDING	0210412022	03/02/2022	03/10/2022	03/20/2022	GOF	24,551,640.00	24,551,640.00		
FUEL ADDITIVES & LUBRICANT & ANTI-									2,812,576.00	2,812,576.00		
CORROSIVES	BOE	NO	PUBLIC BIDDING	02/04/2022	03/02/2022	03/16/2022	03/28/2022	GOP				
1 <sup>st</sup> Quarter									2,812,576.00	2,812,576.00		
VEHICLE PARTS AND ACCESSORIES	BOE	NO	PUBLIC BIDDING	02/04/2022	03/02/2022	03/16/2022	03/28/2022	GOP	10,308,375.00	10,308,375.00		
1 <sup>st</sup> Quarter	BOL	140	1 ODEIC BIDDING	02/04/2022	03/02/2022	03/10/2022	03/20/2022	001	10,308,375.00	10,308,375.00		
REPAIR & MAINTENANCE OF									3,949,377.00	3,949,377.00		
SERVICE VEHICLE			PUBLIC BIDDING/									
1 <sup>st</sup> Quarter	BOE	NO	DIRECT CONTRACTING/	As need prices	As need prices	As pood orises	As need	GOP	1,588,641.00	1,588,641.00		
2 <sup>nd</sup> Quarter	DUE	INO	SMALL VALUE	As lieeu alises	As need arises	AS HEED MISES	arises	GOP	778,392.00	778,392.00		
3 <sup>rd</sup> Quarter			PROCUREMENT						967,990.00	967,990.00		
4 <sup>th</sup> Quarter									614,354.00	614,354.00		
REPAIR & MAINTENANCE OF									7,336,362.99	7,336,362.99		
VARIOUS EQUIPMENT			PUBLIC BIDDING/									
1 <sup>st</sup> Quarter			DIRECT				As need		1,751,053.33	1,751,053.33		
2 <sup>nd</sup> Quarter	BOE	NO	CONTRACTING/	As need arises	As need arises	As need arises	arises	GOP	1,687,462.33	1,687,462.33		
3 <sup>rd</sup> Quarter			SMALL VALUE PROCUREMENT						526,718.33	526,718.33		
4 <sup>th</sup> Quarter			FROCURENIENI						3,371,129.00	3,371,129.00		
- Qualiei					<u> </u>				3,371,129.00	5,57 1, 128.00	ti:	



## Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE Bonifacio Drive, Port Area, Manila

HEAVY EQUIPMENT 1st Quarter	BOE	NO	PUBLIC BIDDING	02/04/2022	03/02/2022	03/16/2022	03/28/2022	GOP	<b>2,344,800,000.00</b> 2,344,800,000.00	<b>2,344,800,000.00</b> 2,344,800,000.00	
SAFETY AND OCCUPATIONAL PRODUCTS	BOE	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	486,800.00	486,800.00	
1 <sup>st</sup> Quarter  CONSTRUCTION SUPPLIES AND  MATERIALS	BOE	NO	SHOPPING	For	For	For	For	GOP	486,800.00 <b>747,488.42</b>	486,800.00 <b>747,488.42</b>	
1 <sup>st</sup> Quarter			DUDI IO DIDDINO/	consolidation	consolidation	consolidation	consolidation		747,488.42	747,488.42	
REPAIR AND MAINTENANCE OF OFFICE AREA 1 <sup>st</sup> Quarter	BOE	NO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	<b>23,500,000.00</b> 23,500,000.00	<b>23,500,000.00</b> 23,500,000.00	
AIRCONDITIONING UNIT 2 <sup>nd</sup> Quarter	BOE	NO	PUBLIC BIDDING	02/04/2022	03/02/2022	03/16/2022	03/28/2022	GOP	<b>9,266,411.87</b> 9,266,411.87	<b>9,266,411.87</b> 9,266,411.87	
UNFORESEEN EXPENDITURES  1 <sup>st</sup> Quarter  2 <sup>nd</sup> Quarter  3 <sup>rd</sup> Quarter  4 <sup>th</sup> Quarter	BOE	NO	SHOPPING/ SMALL VALUE PROCUREMENT/ PUBLIC BIDDING	As need arises	As need arises	As need arises	As need arises	GOP	10,000,000.00 2,500,000.00 4,000,000.00 2,000,000.00 1,500,000.00	10,000,000.00	
T Guarter								Sub -Total:	2,439,824,231.28		
BUREAU OF DESIGN (BOD)											
INVENTORY/COMMON ELECTRICAL SUPPL 1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter 4 <sup>th</sup> Quarter	BOD	NO	SHOPPING/ PUBLIC BIDDING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	<b>6,970,560.00</b> 6,835,850.00 95,210.00 19,750.00	<b>6,970,560.00</b> 6,835,850.00 95,210.00 19,750.00 19,750.00	
PRINTING SUPPLIES  1 <sup>st</sup> Quarter  3 <sup>rd</sup> Quarter	BOD	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	<b>198,300.00</b> 127,800.00 70,500.00	<b>198,300.00</b> 127,800.00 70,500.00	
VEHICLE PARTS AND ACCESSORIES  1 <sup>st</sup> Quarter  2 <sup>nd</sup> Quarter  3 <sup>rd</sup> Quarter  4 <sup>th</sup> Quarter	BOD	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	<b>1,045,500.00</b> 484,100.00 276,400.00 146,350.00 138,650.00	1,045,500.00 484,100.00 276,400.00 146,350.00 138,650.00	
REPAIR & MAINTENANCE OF SERVICE VEHICLE  1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	BOD	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	600,000.00 150,000.00 150,000.00 150,000.00 150,000.00	600,000.00 150,000.00 150,000.00 150,000.00 150,000.00	
ANNUAL RENTAL OF OFFICE EQPT.  1 <sup>st</sup> Quarter  2 <sup>nd</sup> Quarter  3 <sup>rd</sup> Quarter  4 <sup>th</sup> Quarter	BOD	NO	SMALL VALUE PROCUREMENT	For consolidation	For consolidation	For consolidation	For consolidation	GOP	3,779,200.00 944,800.00 944,800.00 944,800.00 944,800.00	3,779,200.00 944,800.00 944,800.00 944,800.00 944,800.00	
OCCUPATIONAL SUPPLIES  1st Quarter	BOD	NO	SHOPPING	02/10-13/2022	02/15/2022	02/24/2022	N/A	GOP	<b>356,860.00</b> 356,860.00	<b>356,860.00</b> 356,860.00	



Bonifacio Drive. Port Area. Manila

HYDROLOGY EQUIPMENT	BOD	NO	PUBLIC BIDDING	07/08/2022	08/03/2022	08/17/2022	08/24/2022	GOP	118,150,000.00	118,150,000.00	
3 <sup>rd</sup> Quarter				• · · · · · · · · · · · · · · · · · · ·		00/1//2022	00.22022		118,150,000.00	118,150,000.00	
HYDROLOGY ACCESSORIES			SHOPPING/ PUBLIC						6,876,200.00	6,876,200.00	
1 <sup>st</sup> Quarter	BOD	NO	BIDDING	07/08/2022	08/03/2022	08/17/2022	08/24/2022	GOP	128,000.00	128,000.00	
3 <sup>rd</sup> Quarter			DIDDINO						6,748,200.00	6,748,200.00	
ENGINEERING DESIGN SOFTWARE	200	110	DUDU IO DIDDINO	0.4100.4510000	0510410000	0.01/1.010000	05/05/0000	0.00	210,974,996.68	210,974,996.68	
2 <sup>nd</sup> Quarter	BOD	NO	PUBLIC BIDDING	04/08-15/2022	05/04/2022	05/18/2022	05/25/2022	GOP	210,974,996.68	210,974,996.68	
SERVICE VEHICLE									34,000,000.00	34,000,000.00	
2 <sup>nd</sup> Quarter	BOD	NO	PUBLIC BIDDING	04/08-15/2022	05/04/2022	05/18/2022	05/25/2022	GOP	34,000,000.00	34,000,000.00	
ENGINEERING SURVEY EQUIPMENT									130,500,000.00	130,500,000.00	
2 <sup>nd</sup> Quarter	BOD	NO	SHOPPING/ PUBLIC	04/08-15/2022	05/04/2022	05/18/2022	05/25/2022	GOP	130,000,000.00	130,000,000.00	
3 <sup>rd</sup> Quarter	ВОВ	140	BIDDING	0-700-1372022	03/04/2022	03/10/2022	03/23/2022	001			
	N/T								500,000.00	500,000.00	
GEOLOGICAL INVESTIGATION EQUIPME		NO	DUDI IO DIDDIVIO	0014 44 20000	00/00/0000	0.446.5005	04/05/0000	200	77,578,500.00	77,578,500.00	
1 <sup>st</sup> Quarter	BOD	NO	PUBLIC BIDDING	03/4-11/2022	03/30/2022	04/13/2022	04/25/2022	GOP	75,000,000.00	75,000,000.00	
2 <sup>nd</sup> Quarter									2,578,500.00	2,578,500.00	
								Sub -Total:	591,030,116.68	591,030,116.68	
IFIED PROJECT MANAGEMENT OFFICES (U	PMOs)										· ·
dersecretary for UPMO Operations (Usec. En	nil K. Sadain)										
INVENTORY/COMMON OFFICE									34,540.00	34,540.00	
SUPPLIES	Office of			For	For	For	For		.,	0 1,0 10100	
1 <sup>st</sup> Quarter	Usec. Sadain	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	17,270.00	17,270.00	
3 <sup>rd</sup> Quarter	0000. 0000			Concomunity	Solioonaation	Conconductor	Coricolidation		17,270.00		
INVENTORY/COMMON JANITORIAL										17,270.00	
				_	_	_			10,000.00	10,000.00	
SUPPLIES	Office of	NO	SHOPPING	For	For	For	For	GOP			
1 <sup>st</sup> Quarter	Usec. Sadain			consolidation	consolidation	consolidation	consolidation		5,000.00	5,000.00	
3 <sup>rd</sup> Quarter									5,000.00	5,000.00	
PRINTING SUPPLIES	Office of			Г	r.,	e	F		78,000.00	78,000.00	
1 <sup>st</sup> Quarter	Office of Usec. Sadain	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	39,000.00	39,000.00	
3 <sup>rd</sup> Quarter	USEC. Sauaiii			CONSONGALION	consolidation	Consolidation	consolidation		39,000.00	39,000.00	
INVENTORY/COMMON									22,200.00	22,200.00	
ELECTRICAL SUPPLIES									,		
1 <sup>st</sup> Quarter	Office of			For	For	For	For		5,450.00	5,450.00	
2nd Quarter	Usec. Sadain	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	5,650.00	5,650.00	
3 <sup>rd</sup> Quarter	Joseph Gadanii			55,155,166,1611	301.0011000011	Joneonadion	- STICOMAGON			· ·	
									5,450.00	5,450.00	
4th Quarter									5,650.00	5,650.00	
NEWSPAPERS, BOOKS & OTHER	Office of		0110	For	For	For	For		12,220.00	12,220.00	
PUBLICATIONS	Usec. Sadain	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP			
1 <sup>st</sup> Quarter									12,220.00	12,220.00	
VEHICLE PARTS & ACCESSORIES	Office of	NO	SMALL VALUE	For	For	For	For	GOP	594,000.00	594,000.00	
1 <sup>st</sup> Quarter	Usec. Sadain	140	PROCUREMENT	consolidation	consolidation	consolidation	consolidation	GOP	594,000.00	594,000.00	
REPAIR/MAINTENANCE OF VEHICLES	0.55								150,000.00	150,000.00	
1 <sup>st</sup> Quarter	Office of Usec. Sadain	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need	GOP	90,000.00	90,000.00	
							arises		00,000.00	~~,~~~	



## Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE Bonifacio Drive, Port Area, Manila

REPAIR OF OFFICE EQUIPMENT	Office of		SMALL VALUE				As need	225	80,000.00	80,000.00		
1 <sup>st</sup> Quarter	Usec. Sadain	NO	PROCUREMENT	As need arises	As need arises	As need arises	arises	GOP	80,000.00	80,000.00		
FIRE FIGHTING EQUIPMENT	Office of	110	OLIOPPINO	For	For	For	For	000	110,000.00	110,000.00		
1 <sup>st</sup> Quarter	Usec. Sadain	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	110,000.00	110,000.00		
ANNUAL RENTAL OF OFFICE EQPT.									364,800.00	364,800.00		
1 <sup>st</sup> Quarter									91,200.00	91,200.00		
2nd Quarter	Office of	NO	SMALL VALUE	For	For	For	For	GOP	91,200.00	91,200.00		
3 <sup>rd</sup> Quarter	Usec. Sadain		PROCUREMENT	consolidation	consolidation	consolidation	consolidation		91,200.00	91,200.00		
4th Quarter									91,200.00	91,200.00		
-til Quality								Sub -Total:	1,455,760.00	1,455,760.00		
UPMO-BSPMC								oup roun.	1,400,100.00	1,400,700.00		
OFFICE EQUIPMENT SUPPLIES &									397,600.00		397,600.00	
CONSUMABLES	UPMO-			For	For	For	For		007,000.00		007,000.00	
1 <sup>st</sup> Quarter	BSPMC	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	198,800.00		198,800.00	
3 <sup>rd</sup> Quarter	201 1110			CONCONGULION	Coriconductori	Concondution	Condonation		198,800.00		198.800.00	
OFFICE EQUIPMENT									7,500.00			
	UPMO-	NO	SHOPPING	For	For	For	For	GOP	· · · · · · · · · · · · · · · · · · ·		7,500.00	
1 <sup>st</sup> Quarter	BSPMC			consolidation	consolidation	consolidation	consolidation		7,500.00		7,500.00	
FURNITURE & FIXTURES	UPMO-			Гол	For	For	F		25,000.00		25,000.00	
	BSPMC	NO	SHOPPING	For consolidation	consolidation	consolidation	For consolidation	GOP	25 000 00		25 000 00	
1 <sup>st</sup> Quarter	BOLING			Corisolidation	CONSONGATION	Consolidation	Consolidation		25,000.00		25,000.00	
INVENTORY/COMMON OFFICE	LIDIAO			_	P	е	_		86,420.00		86,420.00	
SUPPLIES	UPMO- BSPMC	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP				
1 <sup>st</sup> Quarter	DOFIVIO			Consolidation	CONSONUATION	CONSONUATION	CONSONIDATION		86,420.00		86,420.00	
PRINTING SUPPLIES	UPMO-	NO	CHODDINO	For	For	For	For	000	190,300.00		190,300.00	
1 <sup>st</sup> Quarter	BSPMC	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	190,300.00		190,300.00	
REPAIR & MAINTENANCE OF									400,000.00		400,000.00	
SERVICE VEHICLE											,	
1 <sup>st</sup> Quarter	UPMO-	NO	SMALL VALUE				As need	000	100,000.00		100,000.00	
2nd Quarter	BSPMC	NO	PROCUREMENT	As need arises	As need arises	As need arises	arises	GOP	100,000.00		100,000.00	
3 <sup>rd</sup> Quarter									100,000.00		100,000.00	
4th Quarter									100,000.00		100,000.00	
REPAIR & MAINTENANCE OF									100,000.00		100,000.00	
OFFICE EQUIPMENT									,		,	
1 <sup>st</sup> Quarter	UPMO-		SMALL VALUE				As need		25,000.00		25,000.00	
2nd Quarter	BSPMC	NO	PROCUREMENT	As need arises	As need arises	As need arises	arises	GOP	25,000.00		25,000.00	
3 <sup>rd</sup> Quarter									25,000.00		25,000.00	
4th Quarter									25,000.00		25,000.00	
UNFORESEEN EXPENDITURES									600,000.00		600,000.00	
1 <sup>st</sup> Quarter			SHOPPING/ SMALL						150,000.00		150,000.00	
2nd Quarter	UPMO-	NO	VALUE	As need arises	As need arises	As need arises	As need	GOP	150,000.00		150,000.00	
3 <sup>rd</sup> Quarter	BSPMC	110	PROCUREMENT	, is ficed affices	7.5 HOOG GHSGS	, to need anses	arises	001			· · · · · · · · · · · · · · · · · · ·	
									150,000.00		150,000.00	
4th Quarter									150,000.00		150,000.00	



## Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE Bonifacio Drive, Port Area, Manila

ANNUAL RENTAL OF OFFICE EQPT									636,000.00	636,000.00
1 <sup>st</sup> Quarter	UPMO-		SMALL VALUE	For	For	For	For		159,000.00	159,000.00
2nd Quarter	BSPMC	NO	PROCUREMENT	consolidation	consolidation	consolidation	consolidation	GOP	159,000.00	159,000.00
3 <sup>rd</sup> Quarter					201100114411011	oon oon addon	Conconduction		159,000.00	159,000.00
4th Quarter									159,000.00	159,000.00
JANITORIAL SERVICES									1,464,060.00	1,464,060.00
1 <sup>st</sup> Quarter	UPMO-		SMALL VALUE	For	For	For	For		366,015.00	366,015.00
2nd Quarter	BSPMC	NO	PROCUREMENT	consolidation	consolidation	consolidation	consolidation	GOP	366,015.00	366,015.00
3 <sup>rd</sup> Quarter	501 1110		1 KOOOKEMEN	CONSONACION	Corlocation	CONSONGATION	CONSONGATION		366,015.00	366,015.00
4th Quarter									366,015.00	366,015.00
None								Sub -Total:	3,906,880.00	3,906,880.00
R-NCDA										
INVENTORY/COMMON OFFICE SUPPLIES				Гол	Гои	F	F		155,210.00	155,210.00
1 <sup>st</sup> Quarter	NCDA	NO	SHOPPING	For consolidation	For consolidation	For consolidation	For consolidation	GOP	82,055.00	82,055.00
3 <sup>rd</sup> Quarter				Consolidation	CONSONIDATION	CONSONGATION	Consolidation		73,155.00	73,155.00
INVENTORY/COMMON COMPUTER SUPPLI				For	For	For	For		6,393.00	6,393.00
1 <sup>st</sup> Quarter	NCDA	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	6,393.00	6,393.00
INVENTORY/COMMON OFFICE EQPT.				For	For	For	For		18,200.00	
1 <sup>st</sup> Quarter	NCDA	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	·	18,200.00
OFFICE EQUIPMENT SUPPLIES AND				CONSCIIGATION	oonsondation	CONSONIDATION	CONSONALION		18,200.00	18,200.00
CONS.				For	For	For	For		270,800.00	270,800.00
1 <sup>st</sup> Quarter	NCDA	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	135,400.00	135,400.00
3 <sup>rd</sup> Quarter				CONSONAGEON	Concondution	Correctionation	Coriconaution		135,400.00	135,400.00
PRINTING SUPPLIES									34,000.00	34,000.00
1 <sup>st</sup> Quarter	NCDA	NO	SHOPPING	For	For	For	For	GOP	12,000.00	12,000.00
3 <sup>rd</sup> Quarter	NCDA N			consolidation	consolidation	consolidation	consolidation	001	22,000.00	22,000.00
TRAINING MATERIALS									206,450.00	206,450.00
1 <sup>st</sup> Quarter	NCDA	NO	SHOPPING	02/18-22/2022	02/23/2022	05/04/2022	N/A	GOP	206,450.00	206,450.00
IT EQUIPMENT				For	For	For	For		670,000.00	
1 <sup>st</sup> Quarter	NCDA	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	670,000.00	<b>670,000.00</b> 670,000.00
AIRCONDITIONING EQUIPMENT			SMALL VALUE	For	For	For	For		165,120.00	
1 <sup>st</sup> Quarter	NCDA	NO	PROCUREMENT	consolidation	consolidation	consolidation	consolidation	GOP	165,120.00	165,120.00
ANNUAL RENTAL OF OFFICE EQPT			THOUGHEN	CONCONCULION	CONSCINCTION	CONSCINENT	CONSONALION			165,120.00
1 <sup>st</sup> Quarter									240,000.00	240,000.00
2nd Quarter	NCDA	NO	SMALL VALUE	For	For	For	For	GOP	60,000.00	60,000.00
3 <sup>rd</sup> Quarter	NOBA	110	PROCUREMENT	consolidation	consolidation	consolidation	consolidation	GOF	60,000.00	60,000.00
4th Quarter									60,000.00	60,000.00
APPLIANCES									60,000.00	60,000.00
1 <sup>st</sup> Quarter	NCDA	NO	SHOPPING	02/18-22/2022	02/23/2022	05/04/2022	N/A	GOP	30,000.00	30,000.00
FIRE FIGHTING EQUIPMENT				Ear	E	F	Гет		30,000.00	30,000.00
1 <sup>st</sup> Quarter	NCDA	NO	SHOPPING	For consolidation	For consolidation	For	For consolidation	GOP	6,500.00	6,500.00
i Analta			-	CONSUMATION	CONSUMATION	CONSUMATION	SOLISONICATION	Sub Total:	6,500.00	6,500.00
IO-BMC								Sub -Total:	1,802,673.00	1,802,673.00
VEHICLE PARTS & ACCESSORIES			SMALL VALUE	For	For	For	For		172,000.00	172,000.00
1 <sup>st</sup> Quarter	UPMO-BMC	NO	PROCUREMENT	consolidation	consolidation	consolidation		GOP	172,000.00	172,000.00
ANNUAL RENTAL OF OFFICE EQPT				1					1,600,000.00	1,600,000.00
1 <sup>st</sup> Quarter									400,000.00	400,000.00
2nd Quarter	ирмо-вмс	NO	SMALL VALUE	For	For	For	For	GOP	400,000.00	
3 <sup>rd</sup> Quarter	3 5 51110		PROCUREMENT	consolidation	consolidation	consolidation	consolidation	301	400,000.00	400,000.00
4th Quarter									400,000.00	400,000.00



Bonifacio Drive. Port Area. Manila

INVENTORY/COMMON OFFICE SUPPLIES	UPMO-BMC	NO	SHOPPING	For	For	For	For	GOP	240,700.00	240,700.00	
1 <sup>st</sup> Quarter	or me bane		0110111110	consolidation	consolidation	consolidation	consolidation	001	240,700.00	240,700.00	
REPAIR & MAINTENANCE OF									80,000.00		
OFFICE EQUIPMENT									80,000.00	80,000.00	
1 <sup>st</sup> Quarter	UPMO-BMC	NO	SMALL VALUE	As pood arises	As need arises	As pood orions	As need	GOP	99,999,99	22.22.22	
	OFINIO-BINIC	NO	PROCUREMENT	As need anses	As need anses	As need anses	arises	GOP	20,000.00	20,000.00	
2nd Quarter 3 <sup>rd</sup> Quarter									30,000.00	30,000.00	
									30,000.00	30,000.00	
OFFICE EQUIPMENT SUPPLIES &	110140 0140	110	0110000110	For	For	For	For		468,000.00	468,000.00	
CONSUMABLES	UPMO-BMC	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP			
1 <sup>st</sup> Quarter									468,000.00	468,000.00	
REPAIR & MAINTENANCE OF									400,000.00	400,000.00	
SERVICE VEHICLE			SMALL VALUE				As need			~	
1 <sup>st</sup> Quarter	UPMO-BMC	NO	PROCUREMENT	As need arises	As need arises	As need arises	arises	GOP	100,000.00	100,000.00	
2nd Quarter			T TTO GOTTE METT				unicos		150,000.00	150,000.00	
3 <sup>rd</sup> Quarter									150,000.00	150,000.00	
OFFICE FURNITURE & FIXTURE	UPMO-BMC	NO	SHOPPING	For	For	For	For	COD	850,000.00	850,000.00	
1 <sup>st</sup> Quarter	OFIVIO-BIVIC	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	850,000.00	850,000.00	
JANITORIAL SERVICES									1,732,552.56	1,732,552.56	
1 <sup>st</sup> Quarter									433,138.14	433,138.14	
2nd Quarter	UPMO-BMC	NO	SMALL VALUE	For	For	For	For	GOP	433,138.14	433,138.14	
3 <sup>rd</sup> Quarter			PROCUREMENT	consolidation	consolidation	consolidation	consolidation		433,138.14	433,138.14	
4th Quarter									433,138.14	433,138.14	
-til Qualter							-	Sub -Total:	5,543,252.56	5,543,252.56	
O-RMC I								Oub - Total.	3,343,232.30	3,343,232.30	
IT EQUIPMENT	LIDMO DMO I	NO	CHODDING	For	For	For	For	000	1,700,000.00	1,700,000.00	
1 <sup>st</sup> Quarter	UPMO-RMC I	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	1,700,000.00	1,700,000.00	
VEHICLE SPARE PARTS									240,000.00	240,000.00	
1 <sup>st</sup> Quarter	UPMO-RMC I	NO	SMALL VALUE	For	For	For	For	GOP	120,000.00	120,000.00	
3 <sup>rd</sup> Quarter			PROCUREMENT	consolidation	consolidation	consolidation	consolidation		120,000.00	120,000.00	
REPAIR & MAINTENANCE OF									100,000.00		
OFFICE EQUIPMENT									100,000.00	100,000.00	
1 <sup>st</sup> Quarter			CMALL VALUE				A		25 000 00	25 200 20	
2 <sup>nd</sup> Quarter	UPMO-RMC I	NO	SMALL VALUE PROCUREMENT	As need arises	As need arises	As need arises	As need arises	GOP	25,000.00	25,000.00	
l .			FROCONLINENT				anses		25,000.00	25,000.00	
3 <sup>rd</sup> Quarter									25,000.00	25,000.00	
4 <sup>th</sup> Quarter									25,000.00	25,000.00	
REPAIR & MAINTENANCE OF SERVICE VEHICLE									800,000.00	800,000.00	
1 <sup>st</sup> Quarter	LIDMO DMC I	NO	SMALL VALUE	As need asia	As madel suite	As masslerds	As need	000	200,000.00	200,000.00	
2 <sup>nd</sup> Quarter	UPMO-RMC I	NO	PROCUREMENT	As need arises	As need arises	As need arises	arises	GOP	200,000.00	200,000.00	
3 <sup>rd</sup> Quarter									200,000.00	200,000.00	
4 <sup>th</sup> Quarter									200,000.00	200,000.00	
ANNUAL RENTAL OF OFFICE EQPT.											
1 <sup>st</sup> Quarter									3,636,000.00	3,636,000.00	
2 <sup>nd</sup> Quarter	UPMO-RMC I	NO	SMALL VALUE	For	For	For	For	COD	909,000.00	909,000.00	
	OPIVIO-KIVIC I	NO	PROCUREMENT	consolidation	consolidation		consolidation	GOP	909,000.00	909,000.00	
3 <sup>rd</sup> Quarter									909,000.00	909,000.00	
4 <sup>th</sup> Quarter									909,000.00	909,000.00	



## Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE Bonifacio Drive, Port Area. Manila

PRINTING SUPPLIES	LIDMO DMO I	NO	SHOPPING	For	For	For	For	000	300,000.00	300,000.00
1 <sup>st</sup> Quarter	UPMO-RMC I	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	300,000.00	300,000.00
JANITORIAL SERVICES									1,464,060.00	1,464,060.00
1 <sup>st</sup> Quarter									366,015.00	366,015.00
2 <sup>nd</sup> Quarter	UPMO-RMC I	NO	SMALL VALUE PROCUREMENT	For	For	For	For consolidation	GOP	366,015.00	366,015.00
3 <sup>rd</sup> Quarter			PROCURENIENT	consolidation	consolidation	consolidation	consolidation		366,015.00	366,015.00
4 <sup>th</sup> Quarter									366,015.00	366,015.00
UNFORESEEN EXPENDITURES			SHOPPING/ SMALL						1,000,000.00	1,000,000.00
1 <sup>st</sup> Quarter	UPMO-RMC I	NO	VALUE	As need arises	As need arises	As need arises	As need	GOP	500,000.00	500,000.00
3 <sup>rd</sup> Quarter			PROCUREMENT				arises		500,000.00	500,000.00
	-							Sub -Total:	9,240,060.00	9,240,060.00
UPMO-RMC II									., .,	, , , , , , , , , , , , , , , , , , , ,
COMMON SUPPLIES AND EQUIPMENT	LIDMO DASO		Negotiated						1,412,784.00	1,412,784.00
1st Quarter	UPMO-RMC	NO	Procurement through	N/A	N/A	N/A	N/A	GOP	738,434.00	738,434.00
3rd Quarter	"		PS-DBM						674,350.00	674,350.00
INVENTORY/COMMON OFFICE									167,215.00	167,215.00
SUPPLIES	UPMO-RMC	NO	SHOPPING	For	For	For	For	GOP		·
1 <sup>st</sup> Quarter	11	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	81,017.50	81,017.50
3 <sup>rd</sup> Quarter									86,197.50	86,197.50
INVENTORY/COMMON ELECTRICAL									212,600.00	212,600.00
SUPPLIES	UPMO-RMC	NO	SHOPPING	For	For	For	For	GOP		
1 <sup>st</sup> Quarter	H	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	106,300.00	106,300.00
3 <sup>rd</sup> Quarter									106,300.00	106,300.00
OFFICE EQUIPMENT SUPPLIES AND									979,600.00	979,600.00
CONSUMABLES	UPMO-RMC	NO	SHOPPING	For	For	For	For	GOP		
1 <sup>st</sup> Quarter	Н	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	534,200.00	534,200.00
3rd Quarter									445,400.00	445,400.00
PRINTING SUPPLIES	UPMO-RMC			For	For	For	For		169,500.00	169,500.00
1st Quarter	11	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	75,000.00	75,000.00
3rd Quarter				CONSONGRUON	CONSOLIDATION	CONSONGATION	Consolidation		94,500.00	94,500.00
VEHICLES PARTS AND ACCESSORIES	UPMO-RMC	NO	SMALL VALUE	For	For	For	For	GOP	346,000.00	346,000.00
1st Quarter	11		PROCUREMENT	consolidation	consolidation	consolidation	consolidation	001	346,000.00	346,000.00
REPAIR & MAINTENANCE OF SERVICE									200,000.00	200,000.00
VEHICLES										
1st Quarter	UPMO-RMC	NO	SMALL VALUE	As need arises	As need arises	As need arises	As need	GOP	50,000.00	50,000.00
2nd Quarter	li li		PROCUREMENT				arises	30.	50,000.00	50,000.00
3rd Quarter									50,000.00	50,000.00
4th Quarter									50,000.00	50,000.00



Bonifacio Drive, Port Area, Manila

REPAIR & MAINTENANCE OF SERVICE EQUIPMENT									67,500.00		67,500.00	
1st Quarter	UPMO-RMC		SMALL VALUE				As need	225	22,500.00		22,500.00	
2nd Quarter	II	NO	PROCUREMENT	As need arises	As need arises	As need arises	arises	GOP	22,500.00		22,500.00	
3rd Quarter									22,500.00		22,500.00	
4th Quarter									22,500.00		22,500.00	
ANNUAL RENTAL OF OFFICE									3,840,000.00		3,840,000.00	
EQUIPMENT												
1st Quarter	UPMO-RMC	NO	SMALL VALUE	For	For	For	For	GOP	960,000.00		960,000.00	
2nd Quarter	"		PROCUREMENT	consolidation	consolidation	consolidation	consolidation		960,000.00		960,000.00	
3rd Quarter									960,000.00		960,000.00	
4th Quarter									960,000.00		960,000.00	
JANITORIAL SERVICES									4,099,368.00		4,099,368.00	
1st Quarter	UPMO-RMC			For	For	For	For		1,024,842.00		1,024,842.00	
2nd Quarter	II	NO	SHOPPING	consolidation	consolidation	consolidation	consolidation	GOP	1,024,842.00		1,024,842.00	
3rd Quarter									1,024,842.00		1,024,842.00	
4th Quarter									1,024,842.00		1,024,842.00	
UNFORSEEN EXPIDENTURES									1,000,000.00		1,000,000.00	
1st Quarter	UPMO-RMC		SHOPPING/ SMALL			10	As need		250,000.00		250,000.00	
2nd Quarter	II	NO	VALUE	As need arises	As need arises	As need arises	arises	GOP	250,000.00		250,000.00	
3rd Quarter	"		VALOL				dilooo		250,000.00		250,000.00	
4th Quarter									250,000.00		250,000.00	
								Sub -Total:	12,494,567.00		12,494,567.00	
				Tot	al Estimated Bu	dget for Goods	& Services:		₱3,800,287,052.9 <b>5</b>	₱3,767,299,620.39	₱32,987,432.56	
Civil Works												
Metro Manila Bridges Project (MMBP), Bridge No. 2: Homeowner's Drive-A. Bonifacio Bridge	UPMO - BMC	No	ADB Procurement Guidelines	04/01/2022 to	05/31/2022	07/13/2022	08/13/2022 to	GoP & Foreign- Funded	₱2,417,850,000.00	<b>P</b> -	₱ 2,417,850,000.00	Construction of Homeowner's Drive - A. Bonifacio Bridge
			ADB Procurement	04/07/2022 04/01/2022			08/28/2022 08/13/2022	GoP & Foreign-				Construction of Kabayani St
No. 3: Kabayani StMatandan Balara Bridge	UPMO - BMC	No	Guidelines	to 04/07/2022	05/31/2022	07/13/2022	to 08/28/2022	Funded	₱3,048,250,000.00	₽ -	₱ 3,048,250,000.00	Matandang Balara Bridge
Metro Manila Priority Bridges Seismic Improvement Project (MMPBSIP), JICA Loan PH-P260/PH-P272 (Rebidding)	UPMO - BMC	No	International Competitive Bidding	02/21/2022 to 02/27/2022	04/26/2022 (TP) 06/09/2022 (FP)	07/20/2022	07/21/2022 to 08/03/2022	Foreign-Funded	₱6,318,530,000.00	₱ -	₱ 6,318,530,000.00	The main components of the works are as follows: a. Replacement of Lambingan Bridge with vertical geometry improvement at both sides, b. Replacement of Guadalupe Bridge outer bridge and replacement of substructure including foundation of inner bridge
Contract Package 1C: New Trans-central Roads and Drainage	UPMO - RMC II	No	ADB Procurement Guidelines	05/03/2022 to 05/09/2022	06/21/2022	09/07/2022 to 09/09/2022	10/11/2022 to 10/17/2022	GoP & Foreign- Funded	₱666,713,848.22	₽ -	₱ 666,713,848.22	Road Construction/Improvement



# Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE Bonifacio Drive, Port Area, Manila

310106300002000	Contract Package 2: Construction of Malabang Viaduct	UPMO - RMC	No	ADB Procurement Guidelines	06/07/2022 to 06/13/2022	07/26/2022	10/12/2022 to 10/14/2022	11/15/2022 to 11/21/2022	GoP & Foreign- Funded	₱1,868,886,652.26	p .	₱ 1,868,886,652.26	Construction of Bridge
310106300002000	Contract Package 3: Construction of Main Drainage Channels along Luksadatu-Lake Lanao Phase I; Beyaba-Damag Open Channel; and Sarimanuk-Luksadatu Phase II	UPMO - RMC II	No	ADB Procurement Guidelines	05/03/2022 to 05/09/2022	06/21/2022	09/07/2022 to 09/09/2022	10/11/2022 to 10/17/2022	GoP & Foreign- Funded	₱740,973,931.04	<del>p</del> _	₱ 740,973,931.04	Construction of Drainage
	Br.2, Tongsinah - Panlongan Bridge, Province of Tawi-Tawi	UPMO - RMC II	No	ADB Procurement Guidelines	03/29/2022 to 04/04/2022	05/17/2022	07/20/2022 to 07/26/2022	08/02/2022 to 08/29/2022	GoP & Foreign- Funded	₱1,464,270,000.00	₽ -	₱ 1,464,270,000.00	Construction/Improvement of Bridge
					Ch	Antal Fatinata	d Ddt/ADC	of Civil Woods	Desirate (DLD)	B 46 F2F 474 424 F2		D 46 F0F 474 404 F0	
Cone	sulting Services				- Sub	-total Estimate	d budget/Abc	OI CIVII WORK	s Projects (PhP):	₱ 16,525,474,431.52		P 16,525,474,431.52	
Cons	uning Services												
' '	Consulting Services for the Improvement/Enhancement of Anti-Truck Overloading Program	BQS	NO	Competitive Bidding	02/10/2022	03/18/2022	03/31/2022	04/13/2022	GoP	₱55,400,000.00	₱0.00	₱55,400,000.00	Consulting Services for the Improvement/Enhancement of Anti-Truck Overloading Program, Contract Duration: 8
	Overloading Program												months, Mode of Evaluation: QCBE
'	Consulting Services for the Quality Assurance Consultant in the Conduct of Civil Works Project Assessment/Inspection in Luzon Area	BQS	NO	Competitive Bidding	02/17/2022	03/25/2022	04/07/2022	04/29/2022	GoP	₱10,025,000.00	₱0.00	₱10,025,000.00	months, Mode of Evaluation:



## Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE Bonifacio Drive, Port Area, Manila

, Technical Support and Capability Enhancement on Traffic Impact Assessment	BQS	NO	Competitive Bidding	02/17/2022	03/25/2022	04/07/2022	04/29/2022	GoP	₱10,000,000.00	₱0.00	₱10,000,000.00	Technical Support and Capability Enhancement on Traffic Impact Assessment, Contract Duration: 6 months, Mode of Evaluation: QCBE
, Consulting Services for the National Road Roughness Index Program Phase V	Planning Service	NO	Competitive Bidding	08/11/2022	09/08/2022	09/27/2022	10/12/2022	GoP	₱29,400,000.00	₱0.00	₱29,400,000.00	Road Roughness Survey data collection along 12.99.799 Km of primary and secondary national roads nationwide Contract Duration: 10.5 months
22CSZ001-Consulting Services for the Detailed Architectural and Engineering Design (DAED) of the New National Labor Relations Commission (NLRC) Office Building	BOD	Yes	Competitive Bidding	10/29/2021	12/07/2021	12/28/2021	01/05/2022	GoP	₱48,291,712.50	₱0.00	₱48,291,712.50	Source of Fund: NEP2022 Contract Duration: 6 Months Detailed Architecture and Engineering Design (DAED) of NLRC Office Building
Consulting Services for the Construction Supervision of Metro Manila Bridges Project (MMBP)	вмс	NO	International Competitive Bidding	04/01/2022	06/02/2022	07/10/2022	07/18/2022	Foreign-Funded	₱823,780,500.00	₱0.00	₱823,780,500.00	Construction Supervision of the following bridges:  1. Marcos Highway - St. Mary Ave. Bridge  2. Homeowner's Drive - A. Bonifacio Bridge  3. Kabayani St Matandang Balara Bridge  Contract Duration: 56 months
Consulting Services to Undertake the External Monitoring of the Resettlement Plan under the Metro Manila Bridges Project (MMBP)	вмс	NO	Competitive Bidding	03/11/2022	04/14/2022	05/09/2022	05/24/2022	GoP	P10,000,000.00	₱0.00	₱10,000,000.00	External Monitoring of the Resettlement Plan for the Three (3) Priority Bridges Crossing Pasig - Marikina River and Manggahan Floodway Contract Duration: 55 months
Consulting Services for the Construction Supervision of Metro Manila Priority Bridges Seismic Improvement Project (MMPBSIP), Loan No. PH-P260	вмс	NO	International Competitive Bidding	02/18/2022	05/26/2022	07/20/2022	08/04/2022	Foreign-Funded	₱443,081,620.00	₱0.00	₱443,081,620.00	Construction Supervision of Lambingan and Guadalupe Bridges Contract Duration: 38 months



Bonifacio Drive, Port Area, Manila

#### **DPWH CENTRAL OFFICE FINAL ANNUAL PROCUREMENT PLAN - NON CSE FY 2022**

Consulting Services for the Detailed Engineering Design (DED) of Bridges under the Bridge Construction Replacement Program (BCRP) III	ВМС	NO	Competitive Bidding	03/25/2022	04/28/2022	05/23/2022	06/07/2022	GoP	₱12,227,000.00	₱0.00	₱12,227,000.00	Construction of Bulo Bridge 4 Contract Duration: 6 months
		Total	Sub-total Estin Estimated Budget fo						₱1,456,035,832.50 ₱21,781,797,316.97		₱1,456,035,832.50 ₱18,014,497,696.58	

SUBMITTED BY:

MA. VICTORIA S. GREGORIO OIC-Director, Procurement Service

APPROVED BY:

K. SADAIN, CESO I Undersecretary fo UPMO-Operations BBB Chief Implementer

RECOMMENDING APPROVAL:

Undersecretary for Technical Service, IMS and Regional Operations in Regions IV-B, VI and VII Chairperson, BAC for Civil Works Assistant Secretary, Regional Operations in Luz Chairperson, BAC for Consulting Services

MEL JOHN I VERZOSA Assistant Secretary for Legal Matters and Special Concerns Chairman, BAC for Goods

Undersecretary for Public - Private Partnership Service

ARDELIZA R. MEDENILLA, MNSA, CESO I Undersecretary for Support Service

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