

Republic of the Philippines
Department of Public Works and Highways
CAMIGUIN
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE X
Mambajao, Camiguin

FINAL ANNUAL PROCUREMENT PLAN FY 2020

Ref No.	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity: (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1 Fund 101	Inventory/Common Office Supplies	DEO	Yes	Competitive Bidding						1,438,117.49		1,438,117.49	
	1st Qtr. '20				1st Qtr. '20	1st Qtr. '20	1st Qtr. '20	GOP	646,599.11	646,599.11			
	2nd Qtr. '20				1st Qtr. '20	1st Qtr. '20	1st Qtr. '20	GOP	255,331.41	255,331.41			
	3rd Qtr. '20				3rd Qtr. '20	3rd Qtr. '20	3rd Qtr. '20	GOP	303,840.06	303,840.06			
	4th Qtr. '20				4th Qtr. '20	4th Qtr. '20	4th Qtr. '20	GOP	232,346.91	232,346.91			
2	Janitorial Supplies	DEO	No	Shopping						290,228.00		290,228.00	
	1st Qtr. '20				1st Qtr. '20	1st Qtr. '20	1st Qtr. '20	GOP	90,937.50	90,937.50			
	2nd Qtr. '20				2nd Qtr. '20	2nd Qtr. '20	2nd Qtr. '20	GOP	61,372.00	61,372.00			
	3rd Qtr. '20				3rd Qtr. '20	3rd Qtr. '20	3rd Qtr. '20	GOP	83,074.50	83,074.50			
	4th Qtr. '20				4th Qtr. '20	4th Qtr. '20	4th Qtr. '20	GOP	54,844.00	54,844.00			
3	IT Equipment & Accessories	DEO	Yes	Competitive Bidding						2,478,200.00		2,478,200.00	
	1st Qtr. '20				1st Qtr. '20	1st Qtr. '20	1st Qtr. '20	GOP	1,761,350.00	1,761,350.00			
	2nd Qtr. '20				1st Qtr. '20	1st Qtr. '20	1st Qtr. '20	GOP	255,000.00	255,000.00			
	3rd Qtr. '20				3rd Qtr. '20	3rd Qtr. '20	3rd Qtr. '20	GOP	85,000.00	85,000.00			
	4th Qtr. '20				4th Qtr. '20	4th Qtr. '20	4th Qtr. '20	GOP	376,850.00	376,850.00			
4	Inventory/Common Computer Supplies	DEO	No	Small Value						156,396.00		156,396.00	
	1st Qtr. '20				1st Qtr. '20	1st Qtr. '20	1st Qtr. '20	GOP	139,191.00	139,191.00			
	2nd Qtr. '20				2nd Qtr. '20	2nd Qtr. '20	2nd Qtr. '20	GOP	2,930.00	2,930.00			
	3rd Qtr. '20				3rd Qtr. '20	3rd Qtr. '20	3rd Qtr. '20	GOP	7,725.00	7,725.00			
	4th Qtr. '20				4th Qtr. '20	4th Qtr. '20	4th Qtr. '20	GOP	6,550.00	6,550.00			
5	Repair/Maintenance of Office & IT	DEO	No	Small Value						395,000.00		395,000.00	

FINAL ANNUAL PROCUREMENT PLAN FY 2020

Ref No.	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity: (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1st Qtr. '20 2nd Qtr. '20 3rd Qtr. '20 4th Qtr. '20				1st Qtr. '20 2nd Qtr. '20 3rd Qtr. '20 4th Qtr. '20	1st Qtr. '20 2nd Qtr. '20 3rd Qtr. '20 4th Qtr. '20	1st Qtr. '20 2nd Qtr. '20 3rd Qtr. '20 4th Qtr. '20	1st Qtr. '20 2nd Qtr. '20 3rd Qtr. '20 4th Qtr. '20	GOP GOP GOP GOP	395,000.00 - - -		395,000.00 - - -	
6	Ink/Toner	DEO	Yes	Competitive Bidding						1,741,482.60		1,741,482.60	
	1st Qtr. '20 2nd Qtr. '20 3rd Qtr. '20 4th Qtr. '20				1st Qtr. '20 1st Qtr. '20 3rd Qtr. '20 4th Qtr. '20	1st Qtr. '20 1st Qtr. '20 3rd Qtr. '20 4th Qtr. '20	1st Qtr. '20 1st Qtr. '20 3rd Qtr. '20 4th Qtr. '20	1st Qtr. '20 1st Qtr. '20 3rd Qtr. '20 4th Qtr. '20	GOP GOP GOP GOP	903,100.40 182,952.40 474,852.40 180,577.40		903,100.40 182,952.40 474,852.40 180,577.40	
7	Electrical Supplies	DEO	No	Small Value						55,035.00		55,035.00	
	1st Qtr. '20 2nd Qtr. '20 3rd Qtr. '20 4th Qtr. '20				1st Qtr. '20 2nd Qtr. '20 3rd Qtr. '20 4th Qtr. '20	1st Qtr. '20 2nd Qtr. '20 3rd Qtr. '20 4th Qtr. '20	1st Qtr. '20 2nd Qtr. '20 3rd Qtr. '20 4th Qtr. '20	1st Qtr. '20 2nd Qtr. '20 3rd Qtr. '20 4th Qtr. '20	GOP GOP GOP GOP	50,250.00 3,195.00 495.00 1,095.00		50,250.00 3,195.00 495.00 1,095.00	
8	Office Equipment, Furniture & Fixtures	DEO	No	Competitive Bidding/ AMP						1,011,809.00		1,011,809.00	
	1st Qtr. '20 2nd Qtr. '20 3rd Qtr. '20 4th Qtr. '20				1st Qtr. '20 2nd Qtr. '20 3rd Qtr. '20 4th Qtr. '20	1st Qtr. '20 2nd Qtr. '20 3rd Qtr. '20 4th Qtr. '20	1st Qtr. '20 2nd Qtr. '20 3rd Qtr. '20 4th Qtr. '20	1st Qtr. '20 2nd Qtr. '20 3rd Qtr. '20 4th Qtr. '20	GOP GOP GOP GOP	980,584.00 28,900.00 800.00 1,525.00		980,584.00 28,900.00 800.00 1,525.00	
9	Fuel & Lubricants	DEO	Yes	Competitive Bidding						5,074,037.60		5,074,037.60	
	1st Qtr. '20 2nd Qtr. '20 3rd Qtr. '20 4th Qtr. '20				4th Qtr. '19 4th Qtr. '19 3rd Qtr. '20 4th Qtr. '20	4th Qtr. '19 4th Qtr. '19 3rd Qtr. '20 4th Qtr. '20	1st Qtr. '20 2nd Qtr. '20 3rd Qtr. '20 4th Qtr. '20	1st Qtr. '20 2nd Qtr. '20 3rd Qtr. '20 4th Qtr. '20	GOP GOP GOP GOP	1,983,611.40 742,525.40 1,635,025.40 712,875.40		1,983,611.40 742,525.40 1,635,025.40 712,875.40	
10	Tires, Batteries, Spare Parts & Maintenance	DEO	Yes	Competitive Bidding						1,780,100.00		1,780,100.00	
	1st Qtr. '20 2nd Qtr. '20				4th Qtr. '19 2nd Qtr. '20	4th Qtr. '19 2nd Qtr. '20	1st Qtr. '20 2nd Qtr. '20	1st Qtr. '20 2nd Qtr. '20	GOP GOP	1,779,300.00 800.00		1,779,300.00 800.00	

FINAL ANNUAL PROCUREMENT PLAN FY 2020

Ref No.	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity: (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3rd Qtr. '20 4th Qtr. '20				3rd Qtr. '20 4th Qtr. '20	3rd Qtr. '20 4th Qtr. '20	3rd Qtr. '20 4th Qtr. '20	3rd Qtr. '20 4th Qtr. '20	GOP GOP	- -		- -	
11	Laboratory Supplies	DEO	Yes	Small Value						46,000.00		46,000.00	
	1st Qtr. '20				1st Qtr. '20	1st Qtr. '20	1st Qtr. '20	1st Qtr. '20	GOP	5,500.00		5,500.00	
	2nd Qtr. '20				1st Qtr. '20	1st Qtr. '20	2nd Qtr. '20	2nd Qtr. '20	GOP	35,000.00		35,000.00	
	3rd Qtr. '20				3rd Qtr. '20	3rd Qtr. '20	3rd Qtr. '20	3rd Qtr. '20	GOP	5,500.00		5,500.00	
	4th Qtr. '20				4th Qtr. '20	4th Qtr. '20	4th Qtr. '20	4th Qtr. '20	GOP	-		-	

Prepared by:


EVELYN V. PADERANGA
 Engineer II
 Head, BAC Secretariat

Recommending Approval:


EDUARDO E. JAOUILMAC
 BAC Chairman

Approved by:


CESAR M. HIRONA JR.
 District Engineer